

FY 2025-2028

TRANSPORTATION IMPROVEMENT PROGRAM

**AMARILLO URBAN
TRANSPORTATION STUDY**

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: March 21, 2024
TIP ADOPTED BY MPO POLICY COMMITTEE: April 11, 2024
REVISION DATES:

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GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)																				
PROJECT ID	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.																				
FUNCTIONAL CLASS	<p>Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.</p> <p>Categories are:</p> <ul style="list-style-type: none">InterstateOther Freeways and ExpresswaysPrincipal ArterialsMinor ArterialsCollectorsMinor CollectorsLocal Streets and Roads																				
FEDERAL PROGRAMS	<p>Federal Funding Category - Major categories of Federal funding as established by the Fixing America's Surface Transportation Act – (FAST)</p> <p>Categories are:</p> <table><tr><td>IC –</td><td>Interstate Construction</td></tr><tr><td>IM –</td><td>Interstate Maintenance</td></tr><tr><td>NHS –</td><td>National Highway System</td></tr><tr><td>STP –</td><td>Surface Transportation Program</td></tr><tr><td>CMAQ –</td><td>Congestion & Mitigation Air Quality Funds</td></tr><tr><td>Bridge –</td><td>On/Off System Bridge Rehabilitation</td></tr><tr><td>DSB –</td><td>Donor State Bonus Funds</td></tr><tr><td>MA –</td><td>Minimum Allocation Funds</td></tr><tr><td>FLHP –</td><td>Federal Land Highway Program</td></tr><tr><td>FTA –</td><td>Federal Transit Administration Funding</td></tr></table>	IC –	Interstate Construction	IM –	Interstate Maintenance	NHS –	National Highway System	STP –	Surface Transportation Program	CMAQ –	Congestion & Mitigation Air Quality Funds	Bridge –	On/Off System Bridge Rehabilitation	DSB –	Donor State Bonus Funds	MA –	Minimum Allocation Funds	FLHP –	Federal Land Highway Program	FTA –	Federal Transit Administration Funding
IC –	Interstate Construction																				
IM –	Interstate Maintenance																				
NHS –	National Highway System																				
STP –	Surface Transportation Program																				
CMAQ –	Congestion & Mitigation Air Quality Funds																				
Bridge –	On/Off System Bridge Rehabilitation																				
DSB –	Donor State Bonus Funds																				
MA –	Minimum Allocation Funds																				
FLHP –	Federal Land Highway Program																				
FTA –	Federal Transit Administration Funding																				
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)																				

I. Introduction

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, the City of Canyon and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in September 2018.

The federal legislation currently in place is the Infrastructure Investment and Jobs Act, or IIJA. The IIJA creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), the Moving Ahead for Progress in the 21st Century Act (MAP-21), the Fixing America's Surface Transportation (FAST) Act and Infrastructure Investment and Jobs Act (IIJA) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. The IIJA continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, the IIJA elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. Safety is one of the core elements that effects nearly every project whether it is a highway project or a transit project. The goals of the IIJA, as well as those of the Amarillo Metropolitan Transportation Plan (MTP), the Amarillo Comprehensive Plan and TxDOT, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures

based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the cities of Amarillo and Canyon and portions of rural Potter and Randall Counties, which includes the incorporated areas of the Village of Palisades, Village of Timbercreek Canyon and Lake Tanglewood. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Canyon on November 9, 2023 and Amarillo on November 7, 2023. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review and comments on March 21, 2024. Then another set of public meetings for comment of the draft TIP were held in Canyon on April 4, 2024 and Amarillo on April 2, 2024. Throughout the fiscal years 2023 and 2024 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for approval, at the quarterly meeting on April 11, 2024. This 2025-2028 TIP includes the results of various public meetings, review sessions, and comments received from October 2023 through April 2024.

Numerous public involvement activities were conducted including 30-day public comment periods. The first was November 7, 2023 to December 10, 2023. The second comment period was March 18th to April 18th of 2024. During all comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2025-2028 Transportation Improvement Program. In compliance with FAST Act directives, the MPO's mailing list of local, state, tribal, and federal stakeholders and interested parties was used to send meeting notices and solicit input and comments regarding the development of the 2025-2028 TIP. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2025-2028 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, the City of Canyon, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project are identified in the Project Prioritization Method found in the MTP, as well as by how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped

Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects – The following major projects have been implemented or are currently under construction:

SL 335 – from SW 9th Ave to FM 1719 (Western St) – C-1 Phase I: Upgrade to 4-Lane divided from 9th Ave to RM 1061, upgrade to freeway from RM 1061 to FM 1719

US 87 – from Russell Long Blvd to South Canyon City Limits – B-1 Phase 1: Construct Pedestrian Infrastructure

IH 27 – from SL 335 to US 60/US 87 Interchange; Widen Freeway from 4 lanes to 6 Lanes

IH 27 – from North of US 60/ US 87 interchange to South of US 60/ US 87 interchange; Reconstruct US 60/US 87 interchange

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Planning Factors

The Transportation Improvement Program is developed to meet the goals, planning factors, and planning emphasis areas of the current transportation act, which were started with MAP-21 and continued through IIJA. The planning factors are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
- Increase the safety of the transportation system for motorized and non motorized users
- Increase the security of the transportation system for motorized and non-motorized users
- Increase the accessibility and mobility of people and for freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system
- Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- Enhance travel and tourism.

The IIJA added for consideration additional areas of planning emphasis. The emphasis areas are:

- Fast Act Implementation
- Models of Regional Planning Cooperation
- Ladders of Opportunity
- Tackling the Climate Crisis-Transition to a Clean Energy, Resilient Future
- Equity and Justice 40 in Transportation planning
- Complete Streets

- Public involvement
- Strategic Highway Network/ U.S. Department of Defence Coordination
- Federal Land Management Agency Coordination
- Planning and Environment Linkage
- Data in Transportation Planning

Performance Based Planning Issues

The Amarillo MPO has developed this FY 2025-28 Transportation Improvement Program to support the fulfillment of national goals identified in the most recent federal transportation bill. Those goals are of prime importance:

- | | |
|-----------------------------|--------------------------------|
| Safety | Vitality |
| Infrastructure Condition | Environmental Sustainability |
| Congestion Reduction | Reduced Project Delivery Dates |
| System Reliability | |
| Freight Movement & Economic | |

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based Planning directives. Under the IIJA, State DOTs and MPOs are required to establish performance targets and evaluate the progress made toward achieving the performance targets for the following performance measures:

Safety:

The Texas Department of Transportation has officially established five safety targets based on five year rolling averages.

Performance Measure	2024 Statewide Target (Expressed as Five-Year 2018-2022 Average)
Total number of traffic related fatalities on all public roads	3,046
Rate of traffic related fatalities on all public roads per 100 million VMT	1.14
Total number of traffic related serious injuries on all public roads	17,062
Rate of traffic related serious injuries on all public roads per 100 million VMT	6.39
Total number of non-motorized fatalities and serious injuries on all public roads	2,357

These performance targets were developed during the update for the 2012-2027 Strategic Highway Safety plan. These targets carry through into the state’s Highway Safety Improvement Plan and the Highway safety Plan. These targets except for the fatality targets, are a 2% reduction from the original trend line projected out to 2027. The fatality targets were updated in May of 2019, the Texas Transportation Commission (TTC) adopted Minute Order 115481, directing TxDOT to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT modified its performance measures and target calculations accordingly. The calculations for the new

targets were developed by dividing FY 2019 CRIS Fatalities (year the direction was provided by TTC) by the number of years left to 2050. This afforded TxDOT to achieve 50 percent reduction of fatalities by 2035. As of 2035 the reduction in fatalities was recalculated in the same manner to achieve ZERO fatalities by 2050.

The Amarillo MPO Policy Committee adopted TxDOT’s Safety targets and committed to supporting, planning and programming projects that contribute to the accomplishments of these targets, originally at their meeting in January of 2018. Then more recently at their Policy Committee meeting on January 18, 2024.

The projects listed in the 2025-2028 Transportation Improvement Program support achieving these safety targets. The projects include added capacity and operational improvements that include bicycle and pedestrian facilities, intersection improvements, grade separated overpasses, as well as improving freight movement.

Pavement and Bridge Condition:

The Amarillo MPO Policy Committee has also adopted TxDOT’s Pavement and Bridge Condition Performance Measures. These are commonly referred to as PM2 performance measures. TxDOT has established four targets for pavement and two performance measures for bridge conditions. The targets are found below.

Performance Measure	Baseline	2024 Target	2026 Target
Pavement on IH			
% in "good" Condition	64.5%	63.9%	63.6%
% in "poor" Condition	0.1%	0.2%	0.2%
Pavement on non-IH NHS			
% in "good" Condition	51.7%	45.5%	46.0%
% in "poor" Condition	1.3%	1.5%	1.5%

Performance Measure	Baseline	2024 Target	2026 Target
NHS Bridge Deck Condition			
% in "poor" Condition	1.1%	1.5%	1.5%
% in "good" Condition	49.2%	48.5%	47.6%

The Amarillo MPO Policy Committee adopted TxDOT’s targets and committed to supporting, planning and programming projects that contribute to the accomplishments of these targets, originally at their meeting in January of 2018. Then more recently at their Policy Committee meeting on July 20, 2023.

System Performance:

Once again the Policy Committee adopted the same targets for system performance as TxDOT. TxDOT has identified three performance measures for system performance. These measures are referred to as PM3. The PM3 measures are Percentage of person-miles traveled on the Interstate system rated “reliable”, Percentage of person-miles traveled on the Non-Interstate system rated “reliable, and percentage of truck travel time on the Interstate system rated and “reliable”. The targets are found below.

Performance Measure	Statewide Baseline	2024 Target	2026 Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	84.6%	70.0%	70.0%
Non-Interstate Level of Travel Time Reliability	90.3%	70.0%	70.0%
Truck Travel Time Reliability	1.39	1.55	1.55

The Amarillo MPO Policy Committee adopted TxDOT’s PM 3 System Performance targets and committed to supporting, planning and programming projects that contribute to the accomplishments of these targets, originally at their meeting in December 2018. Then more recently at their Policy Committee meeting on July 20, 2023.

Transit Asset Management:

The Federal Transit Administration established performance measures to assess the performance of transit assets on July 26, 2016. Each transit provider must set performance targets to transit assets. On May 16, 2018 Amarillo City Transit(ACT) approved the first Transit Asset Management(TAM) targets for ACT. Then on July 19, 2018, Amarillo MPO approved the first set of MPO TAM targets. The MPO has continually adopted yearly TAM targets that support ACTs targets. The Amarillo MPO and ACT have also signed an MOU defining roles and responsibilities related to the performance-based planning and programming process in compliance with federal regulations.

The performance targets for FY24 are:

Category	Target
Rolling Stock	2.94 %
Facilities	30.00 %
Equipment	0.00 %

- To reach the rolling stock target, ACT plans to dispose of 2 cutaway buses.
- To reach the Equipment target, ACT plans to dispose of one support vehicles..
- To reach the facilities target, ACT plans to complete construction of a new transfer terminal.

As part of the FAST Act, performance measures were incorporated for transit agencies primarily through the Transit Asset Management assessment and planning requirements. Transit asset management performance measures focus on achieving a state of good repair for the nation’s public transportation systems. By including targets in the metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) and by reporting on the status of achievement towards the targets, better planning and funding decisions can be made toward the regional and national goals. All ACT assets were examined using the Federal Transit Administration’s Transit Economic Requirement Model (TERM) which uses a scale from one to five to determine the quality of the assets. The scale is as follows:

1= Poor	The asset is critically damaged or in need of immediate repair, well past its useful life.
2= Marginal	Defective or deteriorated in need of replacement, exceeded useful life.
3= Adequate	Moderately deteriorated or defective, has not exceeded useful life.
4= Good	Good condition, no longer new, may be slightly defective/deteriorated but its functional.
5= Excellent	No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3,4,5, on this scale. Likewise, a facility is deemed to not be in good repair if it has a rating of 1 or 2. Using this scale, ACT examined revenue vehicles, non-revenue vehicle and facilities. This examination was then used to determine the targets.

By rule, TIPs amended or updated on or after May 27, 2018 must meet the Performance-Based Planning and Programming (PBPP) planning requirements for the safety performance measures. TIPs amended or updated on or after October 1, 2018 must meet the PBPP planning requirements for FTA’s Transit Asset Management Final Rule.

The Amarillo MPO Policy Committee adopted the City of Amarillo’s Transit Asset Management targets and committed to supporting, planning and programming projects that contribute to the accomplishments of these targets, originally at their meeting in July of 2018. Then more recently at their Policy Committee meeting on January 18, 2024.

Public Transportation Agency Safety Plan (PTASP):

The PTASP Final Rule 49 CFR Part 673.11 (a)(3), requires that all public transportation providers must develop an Agency Safety Plan (ASP) to include Safety Performance Targets (SPT), based on the safety performance measures established under the National Safety Plan (NSP). The Safety performance measures outlined in the NSP were developed to ensure that the measures can be applied to all modes of public transportation and are based on data currently being submitted to the National Transit Database. The safety performance measures included in the NSP are fatalities, injures, safety events and system reliability (State of Good Repair as developed and tracked in the TAM Plan).

ACT targets use the following definitions:

- Event means any Accident, Incident or Occurrence.
- Accident means an event that involves any of the following: A loss of life; a report of serious injury to a person; a collision of public transportation vehicles; an evacuation for life safety reasons; at any location, at any time whatever the cause.
- Incident means an event that involves any of the following: a personal injury that is not a serious injury: one or more injuries that require medical transport; or damage to facilities, equipment, rolling stock or infrastructure that disrupts operations.
- Occurrence means an event without any personal injury in which damage to facilities, rolling stock or infrastructure does not disrupt operations.

- System Reliability is defined by the mean distance between major mechanical failures by mode.

ACT calculates the number of Fatalities, Injuries, and Safety Event based upon 1,000,000 revenue miles.

Targets are based upon the five-year average.

	Fixed Route	On Demand
Fatalities	0	0
Injuries	9	1
Safety events	18	7
System Reliability	6,359	3,451

The Amarillo MPO Policy Committee adopted the City of Amarillo’s Public Transportation Agency Safety Plan targets and committed to supporting, planning and programming projects that contribute to the accomplishments of these targets, at their meeting on April 15, 2021.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

FEDERAL & STATE FUNDED HIGHWAY PROJECTS

Currently no individually listed projects in the 2025-2028 time frame.

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project Section Definitions information revised February 23, 2021

Table 1

GROUPED PROJECT CSJS

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-957		
5000-00-958		
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJS

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Table 1

GROUPED PROJECT CSJS

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 25-28	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE EXHIBIT A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 25-28	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQUISITION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-958	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-953	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		SAFETY				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-956	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		LANDSCAPING				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-915	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-916	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		BICYCLE AND PEDESTRIAN						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-918	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		TRANSIT IMPROVEMENTS AND PROGRAMS						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		TRANSIT IMPROVEMENTS AND PROGRAMS						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-919	VA	FY 25-28	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		REGIONAL TRAILS PROGRAM						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		REGIONAL TRAILS PROGRAM						
REMARKS:		SEE EXHIBIT A FOR INDIVIDUAL PROJECT LIST						

EXHIBIT A

INDIVIDUAL LISTING OF GROUPED PROJECTS

(FOR INFORMATIONAL PURPOSES ONLY)

GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2025

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4-AMARILLO	POTTER	0042-11-008	SL 395	C,E	AMARILLO		\$ 2,085,264
LIMITS FROM:	GARFIELD ST					REVISION DATE: 11/2021	
LIMITS TO:	ALONG 10TH AVE					MPO PROJ NUM: A20-TA-04	
PROJECT	CONSTRUCT PEDESTRIAN INFRASTRUCTURE					FUNDING CAT(S): 9,LC	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 88,335	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	\$ 1,413,928	\$ 0	\$ 353,482	\$ 0	\$ 1,767,410
CONST COST:	\$ 1,838,108	PHASES:	\$ 0	\$ 0	\$ 0	\$ 317,855	\$ 317,855 *
CONST ENG:	\$ 158,823						
CONTING:	\$ 35,348	\$ 2,085,265	TOTAL	\$ 1,413,928	\$ 0	\$ 353,482	\$ 317,855
IND COSTS:	\$ 52,280						\$ 2,085,265
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,102,196						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4-AMARILLO	RANDALL	2614-01-025	FM 2590	C,E	AMARILLO		\$ 1,703,067
LIMITS FROM:	SL335					REVISION DATE: 11/2021	
LIMITS TO:	US 60 (CANYON)					MPO PROJ NUM: A20508-003	
PROJECT	HIGHWAY IMPROVEMENT					FUNDING CAT(S): 8,11	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 70,483	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	\$ 1,145,840	\$ 127,316	\$ 0	\$ 0	\$ 1,273,156
CONST COST:	\$ 1,542,250	PHASES:	343,928	85,982			429,911 *
CONST ENG:	\$ 90,334						
CONTING:	\$ 10,424	\$ 1,703,067	TOTAL	\$ 1,489,769	\$ 213,298	\$ 0	\$ 1,703,067
IND COSTS:	\$ 41,715						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,640,965						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4-AMARILLO	RANDALL	2614-01-026	FM 2590	C,E	AMARILLO		\$ 3,119,917
LIMITS FROM:	SL 335					REVISION DATE: 07/2022	
LIMITS TO:	US 60 (CANYON)					MPO PROJ NUM: A20500-022	
PROJECT	PREVENTATIVE MAINTENANCE					FUNDING CAT(S): 1	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 136,207	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	\$ 2,495,933	\$ 623,983	\$ 0	\$ 0	\$ 3,119,916 *
CONST COST:	\$ 2,876,412	PHASES:					
CONST ENG:	\$ 107,298						
CONTING:	\$ 116,388	\$ 3,119,916	TOTAL	\$ 2,495,933	\$ 623,983	\$ 0	\$ 3,119,916
IND COSTS:	\$ 80,612						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 3,103,849						

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2025 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(25)	Federal (FTA) Funds	\$2,403,633
		State Funds from TxDOT	\$518,225
		Other Funds - Local Match	\$1,885,406
Apportionment Year	2025	Fiscal Year Cost	\$4,807,264
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,807,264
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T03S(25)	Federal (FTA) Funds	\$312,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$78,000
Apportionment Year	2025	Fiscal Year Cost	\$390,000
Project Phase			
Brief Project Description	Replace Para-Transit Vehicle	Total Project Cost	\$390,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T06S(25)	Federal (FTA) Funds	\$917,825
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$229,456
Apportionment Year	2025	Fiscal Year Cost	\$1,147,281
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,147,281
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T07S(25)	Federal (FTA) Funds	\$8,400
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$2,100
Apportionment Year	2025	Fiscal Year Cost	\$10,500
Project Phase			
Brief Project Description	Training	Total Project Cost	\$10,500
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T08S(25)	Federal (FTA) Funds	\$369,158
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$92,289
Apportionment Year	2025	Fiscal Year Cost	\$461,447
Project Phase			
Brief Project Description	ADA Para-Transit Service	Total Project Cost	\$461,447
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T02S(25)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$240,000
		Other Funds - Local Match	\$0
Apportionment Year	2025	Fiscal Year Cost	\$300,000
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$300,000
		Trans. Dev. Credits Requested	\$60,000
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T05S(25)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$239,159
		Other Funds - Local Match	\$0
Apportionment Year	2025	Fiscal Year Cost	\$298,949
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$298,949
		Trans. Dev. Credits Requested	\$59,790
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor		Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		(Date & Amount)	
		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(26)	Federal (FTA) Funds	\$2,643,996
		State Funds from TxDOT	\$518,225
		Other Funds - Local Match	\$2,073,946
Apportionment Year	2026	Fiscal Year Cost	\$5,236,167
Project Phase			
Brief Project Description	Operating Expense	Total Project Cost	\$5,236,167
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T03S(26)	Federal (FTA) Funds	\$343,200
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$85,800
Apportionment Year	2026	Fiscal Year Cost	\$429,000
Project Phase			
Brief Project Description	Replace Para-Transit Vehicle	Total Project Cost	\$429,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T06S(26)	Federal (FTA) Funds	\$1,009,608
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$252,402
Apportionment Year	2026	Fiscal Year Cost	\$1,262,010
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,262,010
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T07(26)	Federal (FTA) Funds	\$8,400
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$2,100
Apportionment Year	2026	Fiscal Year Cost	\$10,500
Project Phase			
Brief Project Description	Training	Total Project Cost	\$10,500
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T08S(26)	Federal (FTA) Funds	\$406,074
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$101,518
Apportionment Year	2026	Fiscal Year Cost	\$507,592
Project Phase			
Brief Project Description	ADA Para-Transit Service	Total Project Cost	\$507,592
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T02S(26)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$240,000
		Other Funds - Local Match	\$0
Apportionment Year	2026	Fiscal Year Cost	\$300,000
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$300,000
		Trans. Dev. Credits Requested (Date & Amount)	\$60,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T05S(26)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$239,159
		Other Funds - Local Match	\$0
Apportionment Year	2026	Fiscal Year Cost	\$298,949
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$298,949
		Trans. Dev. Credits Requested (Date & Amount)	\$59,790
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor		Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

**FY 2027 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(27)	Federal (FTA) Funds	\$2,908,396
		State Funds from TxDOT	\$518,225
		Other Funds - Local Match	\$2,281,341
Apportionment Year	2027	Fiscal Year Cost	\$5,707,962
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$5,707,962
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T03S(27)	Federal (FTA) Funds	\$377,520
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$94,380
Apportionment Year	2027	Fiscal Year Cost	\$471,900
Project Phase			
Brief Project Description	Replace Para-Transit Vehicle	Total Project Cost	\$471,900
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T06S(27)	Federal (FTA) Funds	\$1,110,568
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$277,642
Apportionment Year	2027	Fiscal Year Cost	\$1,388,210
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,388,210
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T07S(27)	Federal (FTA) Funds	\$8,400
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$2,500
Apportionment Year	2027	Fiscal Year Cost	\$10,500
Project Phase			
Brief Project Description	Training	Total Project Cost	\$10,500
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2027 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T08S(27)	Federal (FTA) Funds	\$446,681
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$111,670
Apportionment Year	2027	Fiscal Year Cost	\$558,351
Project Phase			
Brief Project Description	ADA Para-Transit Service	Total Project Cost	\$558,351
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T02S(27)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$240,000
		Other Funds - Local Match	\$0
Apportionment Year	2027	Fiscal Year Cost	\$300,000
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$300,000
		Trans. Dev. Credits Requested (Date & Amount)	\$60,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2028 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(28)	Federal (FTA) Funds	\$3,199,236
		State Funds from TxDOT	\$518,225
		Other Funds - Local Match	\$2,509,475
Apportionment Year	2028	Fiscal Year Cost	\$6,226,936
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$6,226,936
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T03S(28)	Federal (FTA) Funds	\$415,272
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$103,818
Apportionment Year	2028	Fiscal Year Cost	\$519,090
Project Phase			
Brief Project Description	Replace Para-Transit Vehicle	Total Project Cost	\$519,090
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T06S(28)	Federal (FTA) Funds	\$1,221,625
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$305,406
Apportionment Year	2028	Fiscal Year Cost	\$1,527,031
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,527,031
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T07S(28)	Federal (FTA) Funds	\$8,400
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$2,100
Apportionment Year	2028	Fiscal Year Cost	\$10,500
Project Phase			
Brief Project Description	Training	Total Project Cost	\$10,500
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**FY 2028 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T08S(28)	Federal (FTA) Funds	\$491,349
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$122,837
Apportionment Year	2028	Fiscal Year Cost	\$614,186
Project Phase			
Brief Project Description	ADA Para-Transit Service	Total Project Cost	\$614,186
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T02S(28)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$240,000
		Other Funds - Local Match	\$0
Apportionment Year	2028	Fiscal Year Cost	\$300,000
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$300,000
		Trans. Dev. Credits Requested (Date & Amount)	\$60,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor		Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor		Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

LOCALLY SIGNIFICANT PROJECTS

**FY 2025 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2025
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-LA-SR(25)	Federal Share:	\$0
Project Contract Date:	May 2025	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,587,000
Brief Project Description:	Street Resurfacing	Total Cost of Project:	\$2,587,000

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

**FY 2026 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2026
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-LA-SR(26)	Federal Share:	\$0
Project Contract Date:	May 2026	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,587,000
Brief Project Description:	Street Resurfacing	Total Cost of Project:	\$2,587,000

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

**FY 2027 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2027
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-LA-SR(27)	Federal Share:	\$0
Project Contract Date:	May 2027	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,587,000
Brief Project Description:	Street Resurfacing	Total Cost of Project:	\$2,587,000

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

**FY 2028 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2028
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-LA-SR(28)	Federal Share:	\$0
Project Contract Date:	May 2028	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,587,000
Brief Project Description:	Street Resurfacing	Total Cost of Project:	\$2,587,000

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

**FY 2025 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2025
Project Sponsor:	CITY OF CANYON	Federal Funding Category:	
MPO Project Number:	AMA-LC-SR(25)	Federal Share:	\$0
Project Contract Date:	May 2025	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$600,000
Brief Project Description:	Street Resurfacing	Total Cost of Project:	\$600,000

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

**FY 2026 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2026
Project Sponsor:	CITY OF CANYON	Federal Funding Category:	
MPO Project Number:	AMA-LC-SR(26)	Federal Share:	\$0
Project Contract Date:	May 2026	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$600,000
Brief Project Description:	Street Resurfacing	Total Cost of Project:	\$600,000

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

**FY 2027 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2027
Project Sponsor:	CITY OF CANYON	Federal Funding Category:	
MPO Project Number:	AMA-LC-SR(27)	Federal Share:	\$0
Project Contract Date:	May 2027	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$600,000
Brief Project Description:	Street Resurfacing	Total Cost of Project:	\$600,000

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

**FY 2028 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2028
Project Sponsor:	CITY OF CANYON	Federal Funding Category:	
MPO Project Number:	AMA-LC-SR(28)	Federal Share:	\$0
Project Contract Date:	May 2028	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$600,000
Brief Project Description:	Street Resurfacing	Total Cost of Project:	\$600,000

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		YOE Funding Information	
TxDOT District:	NA	Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

FINANCIAL PLAN



Amarillo MPO
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRBN	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FB	Ferry Boat Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 SCP	Seaport Connectivity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ITS	Information Technology Systems (ITS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FLA	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 TPW	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 GR	Green Ribbon Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 LIA	Landscape Incentive Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanking Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 BSIF	Border State Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cost Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 TCL	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Enter "Other" Project Type (if highlighted)					
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



**Amarillo MPO
Initial FY 2025 - 2028 Transportation Improvement Program**

Funding by Category

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,119,916	\$3,119,916	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119,916	\$3,119,916
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$317,855	\$317,855	\$0	\$0	\$0	\$0	\$0	\$0	\$317,855	\$317,855
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$1,273,156	\$1,273,156	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273,156	\$1,273,156
9	TAP Set-Aside Program	\$1,767,410	\$1,767,410	\$0	\$0	\$0	\$0	\$0	\$0	\$1,767,410	\$1,767,410
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRP	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$429,911	\$429,911	\$0	\$0	\$0	\$0	\$0	\$0	\$429,911	\$429,911
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$6,908,248	\$6,908,248	\$0	\$0	\$0	\$0	\$0	\$0	\$6,908,248	\$6,908,248

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$5,399,630	\$0	\$0	\$0	\$5,399,630
State	\$837,281	\$0	\$0	\$0	\$837,281
Local Match	\$353,482	\$0	\$0	\$0	\$353,482
CAT 3 - Local Contributions (LC)	\$317,855	\$0	\$0	\$0	\$317,855
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB Grant	\$0	\$0	\$0	\$0	\$0
CAT 3 - Raise Grant	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$6,908,248	\$0	\$0	\$0	\$6,908,248



Transit Financial Summary Amarillo Metropolitan Planning Organization FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/11/2024

Transit Program	FY 2025			FY 2026			FY 2027		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$4,011,016	\$3,045,476	\$7,056,492	\$4,411,278	\$3,273,991	\$7,685,269	\$4,851,565	\$3,285,358	\$8,136,923
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA			\$0			\$0			\$0
13 Regionally Significant or Other		\$239,159	\$239,159		\$239,159	\$239,159		\$240,000	\$240,000
Total Funds	\$4,011,016	\$3,284,635	\$7,295,651	\$4,411,278	\$3,513,150	\$7,924,428	\$4,851,565	\$3,525,358	\$8,376,923
Transportation Development Credits	Requested								
Awarded	\$119,790			\$119,790			\$60,000		
	\$0			\$0			\$0		

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2028			FY 2025-2028 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$5,335,882	\$3,561,861	\$8,897,743	\$18,609,741	\$13,166,686	\$31,776,427
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$0	\$0	\$0
13 Regionally Significant or Other		\$240,000	\$240,000	\$0	\$958,318	\$958,318
Total Funds	\$5,335,882	\$3,801,861	\$9,137,743	\$18,609,741	\$14,125,004	\$32,734,745
Transportation Development Credits	Requested					
Awarded	\$60,000			\$359,580		
	\$0			\$0		

Amarillo Locally Funded Financial Summary

Amarillo MPO FY 2025-2028 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2025		FY 2026		FY 2027		FY 2028		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	STREET RESURFACING	\$0	\$2,587,000	\$0	\$2,587,000	\$0	\$2,587,000	\$0	\$2,587,000	\$0	\$10,348,000
2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds		\$0	\$2,587,000	\$0	\$2,587,000	\$0	\$2,587,000	\$0	\$2,587,000	\$0	\$10,243,000

Canyon Locally Funded Financial Summary

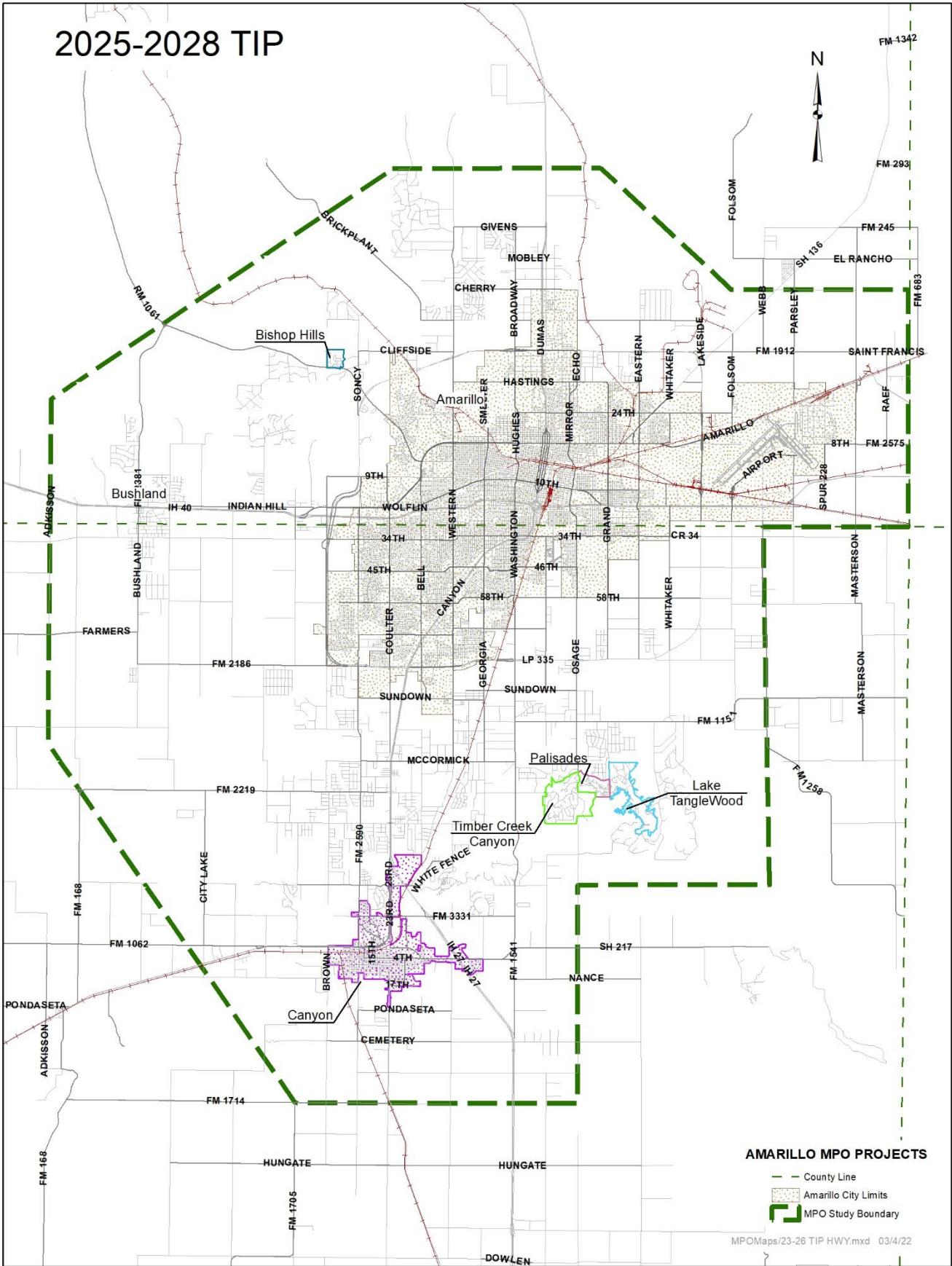
Amarillo MPO FY 2025-2028 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2025		FY 2026		FY 2027		FY 2028		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	STREET RESURFACING	\$0	\$600,000	\$0	\$600,000	\$0	\$600,000	\$0	\$600,000	\$0	\$2,400,000
2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds		\$0	\$600,000	\$0	\$600,000	\$0	\$600,000	\$0	\$600,000	\$0	\$2,400,000

MAPS

2025-2028 TIP



AMARILLO MPO PROJECTS
 - - - County Line
 [Stippled Area] Amarillo City Limits
 [Green Dashed Line] MPO Study Boundary

MPO/Maps/23-26 TIP HWY.mxd 03/4/22

APPENDIX A
MPO Self-Certification

**METROPOLITAN PLANNING ORGANIZATION AND TEXAS DEPARTMENT OF TRANSPORTATION
SELF-CERTIFICATION**

In accordance with 23 CFR Part 450.336, the Texas Department of Transportation and the Amarillo Metropolitan Planning Organization for the Amarillo Urbanized Area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49CFR part26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR Parts 27, 37, and 38);
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

DocuSigned by:
Blair Johnson
9B80E3AEB28C43A...

Amarillo District
Texas Department of Transportation

Blair Johnson
District Engineer

4/17/2024

Date


Amarillo Metropolitan Planning Organization
Policy Board Chairperson

Floyd Hartman
MPO Vice Chairperson

4-11-2024

Date

APPENDIX B
Integration of Performance Measures

Integration of Performance Measures into the Amarillo MPO FY 2025-FY 2028 Transportation Improvement Program

Introduction

What started out as part of Moving Ahead for Progress in the 21st Century (MAP-21) and the Fixing America's Surface Transportation (FAST) Act, has continued in the Infrastructure Investment and Jobs Act (IIJA). The State DOT's and Metropolitan Planning Organizations (MPOs) are required to move toward a performance based planning process. This process uses a project selection process with emphasis on specific planning factors. The Amarillo MPO also considers the following performance measures in addition to its scoring criteria. Under Federal Regulations the States are required to set performance targets for safety, Transit Asset Management (TAM), Pavement and Bridge condition, and System performance measures. A TIP that is amended after October 1, 2018 must meet the federal Performance Based Planning and Programming requirements to be approved. All of these projects assist with achieving the the required performance targets.

Highway Safety (PM1)

The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2024 are:

- Number of Fatalities: 3,567
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.36
- Number of Serious Injuries: 17,062
- Rate of Serious Injuries per 100 million VMT: 6.39
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2,357

It is anticipated that all of the individually listed projects in the 2025-2028 TIP have an impact on safety. They all will aid in achieving the safety targets.

Transit Asset Management (TAM)

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

- | | |
|--------------|--|
| 1= Poor | The asset is critically damaged or in need of repair; well past useful life. |
| 2= Marginal | Defective or deteriorated in need of replacement; exceeded useful life. |
| 3= Adequate | Moderately deteriorated or defective; has not exceeded useful life. |
| 4= Good | Good Condition, no longer new, may be slightly defective/deteriorated but is functional. |
| 5= Excellent | No visible defects, new or near new, may still be under warranty if applicable. |

An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating of 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listing below:

- To reach the rolling stoock target, ACT plans to dispose of 2 cutaway buses and purchase 6 additional cutaways.
- To reach equipment target, ACT plans to receive vehicles to replace one maintenance truck and purchase two additional support vehicles..
- To reach the facilities target, ACT plans to construct a new transfer terminal which is planned to be completed this fiscal year or at least start, this will reach the target of 0% if it is completed during this fiscal year.

The TAM targets for the 2024 year are listed below:

- Rolling Stock 2.94%
- Equipment 30.00%
- Facilities 0.00%

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

Performance Measure	Baseline	2024 Target	2026 Target
Pavement on IH			
% in "good" Condition	64.5%	63.9%	63.6%
% in "poor" Condition	0.1%	0.2%	0.2%
Pavement on non-IH NHS			
% in "good" Condition	51.7%	45.5%	46.0%
% in "poor" Condition	1.3%	1.5%	1.5%

Performance Measure	Baseline	2024 Target	2026 Target
NHS Bridge Deck Condition			
% in "poor" Condition	1.1%	1.5%	1.5%
% in "good" Condition	49.2%	48.5%	47.6%

The projects contained in the FY 2025-2028 TIP, as well as the MPO's Grouped CSJ projects include:

- Overlay of BI-40-D from SL 279 to Hughes St.

- Construct Pedestrian infrastructure on SL 395 from Garfield St along 10 ave
- Overlay of FM 2590 from SL 335 to US 60

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

Performance Measure	Statewide Baseline	2024 Target	2026 Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	84.6%	70.0%	70.0%
Non-Interstate Level of Travel Time Reliability	90.3%	70.0%	70.0%
Truck Travel Time Reliability	1.39	1.55	1.55

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

Public Transportation Agency Safety Plan (PTASP)

The PTASP Final Rule 49 CFR Part 673.11 (a)(3), requires that all public transportation providers must develop an Agency Safety Plan (ASP) to include Safety Performance Targets (SPT), based on the safety performance measures established under the National Safety Plan (NSP). The Safety performance measures outlined in the NSP were developed to ensure that the measures can be applied to all modes of public transportation and are based on data currently being submitted to the National Transit Database. The safety performance measures included in the NSP are fatalities, injures, safety events and system reliability (State of Good Repair as developed and tracked in the TAM Plan).

ACT targets use the following definitions:

- Event means any Accident, Incident or Occurrence.
- Accident means an event that involves any of the following: A loss of life; a report of serious injury to a person; a collision of public transportation vehicles; an evacuation for life safety reasons; at any location, at any time whatever the cause.
- Incident means an event that involves any of the following: a personal injury that is not a serious injury: one or more injuries that require medical transport; or damage to facilities, equipment, rolling stock or infrastructure that disrupts operations.
- Occurrence means an event without any personal injury in which damage to facilities, rolling stock or infrastructure does not disrupt operations.
- System Reliability is defined by the mean distance between major mechanical failures by mode.

ACT calculates the number of Fatalities, Injuries, and Safety Event based upon 1,000,000 revenue miles.

Targets are based upon the five-year average.

	Fixed Route	On Demand
Fatalities	0	0
Injuries	9	1
Safety events	18	7
System Reliability	6,359	3,451

The projects identified for transit funding all could play a part in safety. Regardless if it is replacing a worn out vehicle or updating a transit stop, all of the projects in some way could improve safety. Also the identified projects in transit will go toward advancing the PTASP performance measures.

Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and has continually readopted the state targets every year through FY 2024; and adopted the City of Amarillo’s transit state of good repair targets on July 19, 2018, and has continually readopted the city’s targets every year through FY 2024. The PM2 Road and Bridge targets were adopted in October of 2018 and then again through FY 2023. The PM3 System performance targets were adopted in December of 2018 and then again through FY 2024. The first PTASP performance targets were developed by Amarillo City Transit and adopted by the City of Amarillo in December of 2020. Then the MPO adopted the targets in April of 2021. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

Project Matrix for Benefits to Performance Measure					
	PM1: Safety Targets	PM2: Infrastructure Condition Targets	PM3: System Reliability Targets	TAM Targets	PTASP Targets
A20-TA-04	✓				
A20508-003	✓		✓		
A20500-022	✓	✓	✓		
A20T01S				✓	✓
A20T02S				✓	✓
A20T03S				✓	✓
A20T05S				✓	✓
A20T06S				✓	✓
A20T07S					✓
A20T08S					✓

APPENDIX C
Supplemental FAST Act Compliance

SUPPLEMENTAL FAST ACT COMPLIANCE DOCUMENTATION FOR METROPOLITAN & STATEWIDE TRANSPORTATION PLANNING PROCESS

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))

a) Amarillo's only port is Rick Husband Amarillo International Airport. This is a City department and interacts with the MPO through the regular city channels.

b) The Amarillo MPO has a mailing list that is continuously updated for meeting notices, newsletters, and various other mailings. Greyhound Bus Line and TNM&O Coaches are among those that receive our regular mailings. Also included on our mailing list are Jan Warner, a private transit provider for the elderly and disabled, and Panhandle Transit, who provides rural transit services. The Amarillo MPO also serves on a regional transit advisory group, Panhandle Regional Organization to Maximize Public Transportation (PROMPT). The Amarillo area does not currently have a parking cash-out program or transit benefits program. The most recent update to the Public Participation Plan was on October 19, 2017. Here is the link to our Public Participation Plan. <http://amarillo.gov/departments/planning-and-development-services/planning/metropolitan-planning-organization/plans-programs>

2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))

a) The Amarillo MPO has a citizen representative from the Chamber of Commerce on our Policy Committee. The Chamber of Commerce is where the Amarillo Convention & Visitors Council is housed. The MPO is working on putting together a calendar of events for our webpage. The MPO will add links on our webpage to upcoming regional tourist activities.

b) The Amarillo MPO webpage has links to the City of Amarillo webpage where FEMA maps can be found. Amarillo MPO is also involved with the Amarillo Office of Emergency Management (OEM). The MPO has a planner in times of emergency in the Emergency Operation Center planning room. The Amarillo MPO also coordinates with the Panhandle Regional Planning Organization (PRPO), which in turn coordinates with the panhandle counties when facilities are closed down due to weather events. We have this strategy in place so travelers are not stranded in small towns but are kept in the metropolitan area, which is better equipped to handle larger amounts of people.

3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))

The Amarillo MPO has a Memorandum of Understanding (MOU) with TxDOT and Amarillo City Transit with regard to Performance Measures. Copies of the MOUs can be

found in Appendix A of this supplement

4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10))

a) The Amarillo MPO has GIS mapping capabilities. This helps identify flood plains and playa lakes in the vicinity of future projects. TxDOT handles the storm-water runoff on the on-system roads. All projects are compliant with TxDOT design manual or the local public agency design guides.

b) The Amarillo MPO will add links to our website to include upcoming tourist events and also other relevant maps. We will reach out to Colleges and Universities for events they may be conducting to add in the movement of traffic. The MPO is also working with Amarillo City Transit on having links to their website as they roll out changes to their fixed route service.

5. Include consideration of intercity buses (in both MTPs and Statewide Long-Range Transportation Plans). (Ref: 23 CFR 450.216(b) and 324(f)(2))

Greyhound Bus line receives our regular MPO mailings. Greyhound has attended policy board meetings in the past and is invited to all regular meetings. Amarillo MPO also reaches out to Panhandle Transit, which is the rural transit provider in the area. Amarillo is the hub for various services for the panhandle region, and Greyhound and Panhandle Transit provide a valuable conduit for moving people and products in this area.

6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7))

The Metropolitan Transportation Plan (MTP) includes a section on existing facilities. In this section it talks about operation and maintenance. The MPO maintains a geo-database of the network and the maintenance performed on the network. This includes seal-coating local streets and overlaying arterials, reconstruction and new construction for the network. This database includes work done by City of Amarillo, TxDOT, Potter County and Randall County that is within the MPO planning boundary. In the existing facilities section of the MTP, the MPO has identified strategies to help maintain the current and future network. The MPO also wants to include Greyhound Bus lines in the conversations. Currently there is a grant request in process for a joint City of Amarillo and Greyhound transfer station that has been submitted for consideration. If this is approved the MPO will work to get it incorporated into the Transportation Improvement Program (TIP).

7. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3))

The Safety and Transit Asset Management (TAM) performance targets will be used to evaluate how the systems are performing. The safety targets will be used to help select projects to help reduce accidents and make the network function in a safer manner. The TAMs targets will be used to keep the fleet in better running condition and make that system more reliable. As PM2 and PM3 targets are developed and adopted, they will keep the network in a better and safer overall condition. The PM3 targets will also help the system to move freight more efficiently and help with air quality.

8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4))

Fast Act requires that the MTP include a system evaluation report. As the MPO sets targets,

we will have a baseline from which to evaluate the future performance. By indentifying the targets, the MTP can start addressing these individual factors and bring about change to the system. This evaluation report can serve as both documentation and a reference for future evaluation reports.

9. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

The projects in the TIP include the relocation of a segment of West Loop 335 to a new corridor. One of the project's impacts is a shifting of the freight traffic from an arterial section to a controlled access facility, although in the initial stages, this will operate more like a divided four lane highway. Another impact, once fully built-out, is the elimination of through traffic within the at-grade intersections. This should reduce congestion at the intersections. These projects also provide bicycle and pedestrian facilities. While the pedestrian facilities are a separate facility, the bicycles share a lane with the automobiles.

10. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

The project selection process has improved by the addition of performance targets. By identifying specific targets to incorporate into the selection process the overall system will better align with the system goals. Having these targets identified at the beginning yields a greater positive impact on the whole process.

11. Statewide plan shall include a description of the performance measures & targets and a systems performance report assessing the performance of the transportation system. (Ref: 23 CFR 450.216(f)(1&2))

These are for statewide measures and targets.

12. Statewide plan and STIP updates should apply asset management principles consistent with the State Asset Management Plan for the NHS and the Transit Asset Management Plan and the Public Transportation Safety Plan in the statewide planning process. (Ref: 23 CFR 450.208(e))

N/A (State DOT)

This is for statewide plans.

REVISIONS

Amarillo MPO
October 17, 2024, Revision
November 2024 Revision Cycle
2025-28 Transportation Improvement Program

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2025-2028			
November 2024 Revision Cycle			
<i>October 17, 2024</i>			
<i>MPO ID Number</i>	<i>TxDOT CSJ Number</i>	<i>Location/Description</i>	<i>Revision</i>
Roadway Projects			
FY 2025			
A25067-000	1480-02-035	FM 1541 From 48th Ave to SL 335; Construct continuous SUP (sidewalk) and intersection improvements at SL 335, Farmers Ave. and 58 th Ave.	Add Project
A25068-000	1245-02-053	FM 1061 From BI 40 D to Coulter St; Construct pedestrian and bicycle connectivity to existing transit stops.	Add Project
A25103-000	0904-11-066	8th St from 4 th Ave to 12 th Ave; Construct sidewalks on both sides of 8 th St. and stripe the road for driving lanes, parking lanes and a protected bike lane.	Add Project
FY 2026			
A25121-000	0090-06-049	BI 40 D From SW 9th Ave to N Hughes St; Construct sidewalk or SUP, Upgrade existing illumination to LED, consider removal of existing PED bridge and Modify existing traffic signals to include ADA elements.	Add Project
FY 2027			
A25090-000	0904-02-056	W 3rd Ave From Mc Masters to S Adams St; Provide sidewalks on 3rd Ave, also needed is new striping/markings and seamless bus access to 3 rd Ave.	Add Project
A25101-000	0904-11-069	15th St From Southridge south across the railroad tracks; This project is the first phase of a multiphase approach to improving pedestrian circulation and the streetscape in downtown Canyon.	Add Project
A25122-000	0090-06-051	BI 40 D From intersection of Amarillo Blvd and N Hugh St; Safety improvements, including crossing paths, ADA compliance, and more visibility for crossing island, curb, and bicycle lanes.	Add Project
A25089-000	0904-02-055	Arnot Rd From South of IH 40; Upgrade to concrete roadway	Add Project

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2025-2028

November 2024 Revision Cycle

October 17, 2024

<i>MPO ID Number</i>	<i>TxDOT CSJ Number</i>	<i>Location/Description</i>	<i>Revision</i>
FY 2028			
A25003-000	2635-03-028	SL 335 From IH-27 to Coulter; South Interchange Phase II Construct two direct connector ramps (NBWB) & (EBSB)	Add Project
A25002-001	2635-02-034	SL 335 From IH-27 to Bell Street; SL 335/I-27 Interchange Phase II: Construct SL 335 3 rd Level Bridge at IH-27, 4 New Mainlines, and Ramps	Add Project
A25002-000	2635-03-023	SL 335 From East of Coulter to IH-27; SL 335/I-27 Interchange Phase II: Construct SL 335 3 rd Level Bridge at IH-27, 4 New Mainlines, and Ramps	Add Project
A25004-000	0168-09-186	SL 335/I-27 INTERCHANGE PHASE II IH 27 FRONTAGE RD REHAB	Add Project
A25120-000	0090-06-050	BI 40 D From N Hughes St to Buchanan St; Pedestrian Improvement consisting of sidewalk,, pedestrian hybrid beacon signal and Modify existing traffic signals to include ADA elements	Add Project
A25102-000	0904-11-068	9 th Ave From 8 th St to 19 th St; This is a second phase of a multi-phase approach to construct sidewalk and curb ramps on both side of the street	Add Project
A25093-000	0904-00-241	Various locations; Provide ACT Shelters and Bike racks at Major intersections of bus routes and the bike and hike plan	Add Project
A25092-000	0904-02-054	Georgia St; Includes multimodal lanes, intersection and crossing for accessible support of multiple modes of transport. Including Zicla design	Add Project
A25091-000	0904-02-057	N Travis St From Amarillo Blvd to 18 St; Provide sidewalks in a Transit, Pedestrian, and residential area. This would provide accessible sidewalks for residents in this area and connect sidewalk gaps.	Add Project
A25100-000	0904-11-067	15th St From 4th Ave North across the railroad tracks; This project is the first phase of a multiphase approach to improving pedestrian circulation and the streetscape in downtown Canyon.	Add Project
Add Appendix D Illustrative List (Projects Undergoing Environmental Review)			

Individual Listed Projects
 Grouped Projects That Do Not Require Action

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-028	SL 335	C	AMARILLO	TxDOT	\$ 163,127,302
LIMITS FROM:	IH-27					REVISION DATE:	11/2024
LIMITS TO:	Coulter St					MPO PROJ NUM:	A25003-000
PROJECT	South Interchange Phase II Construct two direct connector ramps					FUNDING CAT(S)	2U,4,12
DESCR:	(NBWB) (EBSB)					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	COST OF APPROVED	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$	\$	\$	\$	\$
CONST COST:	\$ 163,127,302	PHASES:					
CONST ENG:	\$	2U-URBAN CRDR:	13,317,600	3,329,400			16,647,000
CONTING:	\$ 163,127,302	4-STWIDE CNCT:	13,423,200	3,355,800			16,779,000
IND COSTS:	\$	12 STRAT PRIOR	103,761,040	25,940,260			129,701,300
BND FINANCING:	\$	TOTAL:	\$ 130,501,840	\$ 32,625,460	\$ 0	\$ 0	\$ 163,127,300
TOTAL PRJ COST:	\$						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-02-034	SL 335	C	AMARILLO	TxDOT	\$ 29,113,324
LIMITS FROM:	IH-27					REVISION DATE:	11/2024
LIMITS TO:	BELL ST					MPO PROJ NUM:	A25002-001
PROJECT	SL 335/I-27 Interchange Phase II: Construct SL 335 3rd Level Bridge at IH-27,					FUNDING CAT(S)	2U,12
DESCR:	4 new Mainlanes, and Ramps					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	COST OF APPROVED	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$	\$	\$	\$	\$
CONST COST:	\$ 29,113,324	PHASES:					
CONST ENG:	\$	2U-URBAN CRDR:	9,644,544	2,411,136			12,055,680
CONTING:	\$ 29,113,324	12 STRAT PRIOR	13,646,114	3,411,529			17,057,643
IND COSTS:	\$	TOTAL:	\$ 23,290,658	\$ 5,822,665	\$ 0	\$ 0	\$ 29,113,323
BND FINANCING:	\$						
TOTAL PRJ COST:	\$						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-023	SL 335	C	AMARILLO	TxDOT	\$ 27,518,878
LIMITS FROM:	EAST OF COULTER St					REVISION DATE:	11/2024
LIMITS TO:	IH-27 Interchange					MPO PROJ NUM:	A25002-000
PROJECT	SL 335/I-27 Interchange Phase II: Construct SL 335 3rd Level Bridge at IH-27,					FUNDING CAT(S)	2U,12
DESCR:	4 new Mainlanes, and Ramps					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	COST OF APPROVED	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		\$	\$	\$	\$	\$
CONST COST:	\$ 27,518,878	PHASES:					
CONST ENG:	\$ 0	2U-URBAN CRDR:	4,740,147	1,185,037			5,925,184
CONTING:	\$ 27,518,878	12 STRAT PRIOR	17,274,955	4,318,739			21,593,694
IND COSTS:	\$ 0	TOTAL:	\$ 22,015,102	\$ 5,503,776	\$ 0	\$ 0	\$ 27,518,878
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 0						

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4-AMARILLO	RANDALL	0168-09-186	SL 335	C	AMARILLO	TxDOT	18,572,731
LIMITS FROM:	SUNDOWN LN					REVISION DATE: 11/2024	
LIMITS TO:	SL 335					MPO PROJ NUM: A25004-000	
PROJECT	SL 335/I-27 INTERCHANGE PHASE II IH 27 FRONTAGE RD REHAB					FUNDING CAT(S): 2u,12	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	COST OF APPROVED PHASES:	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$			\$	\$	\$	\$	\$
CONST COST:	\$ 18,572,731		2-URBAN CRDR:	5,913,600	1,478,400			7,392,000
CONST ENG:	\$		12-STRAT PRIOR:	8,944,584	2,236,146			11,180,730
CONTING:	\$	\$ 18,572,731	TOTAL:	\$ 14,858,184	\$ 3,714,546	\$ 0	\$ 0	\$ 18,572,730
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

PHASE: C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED



Amarillo MPO

FY 2025 - 2028 Transportation Improvement Program

Funding by Category

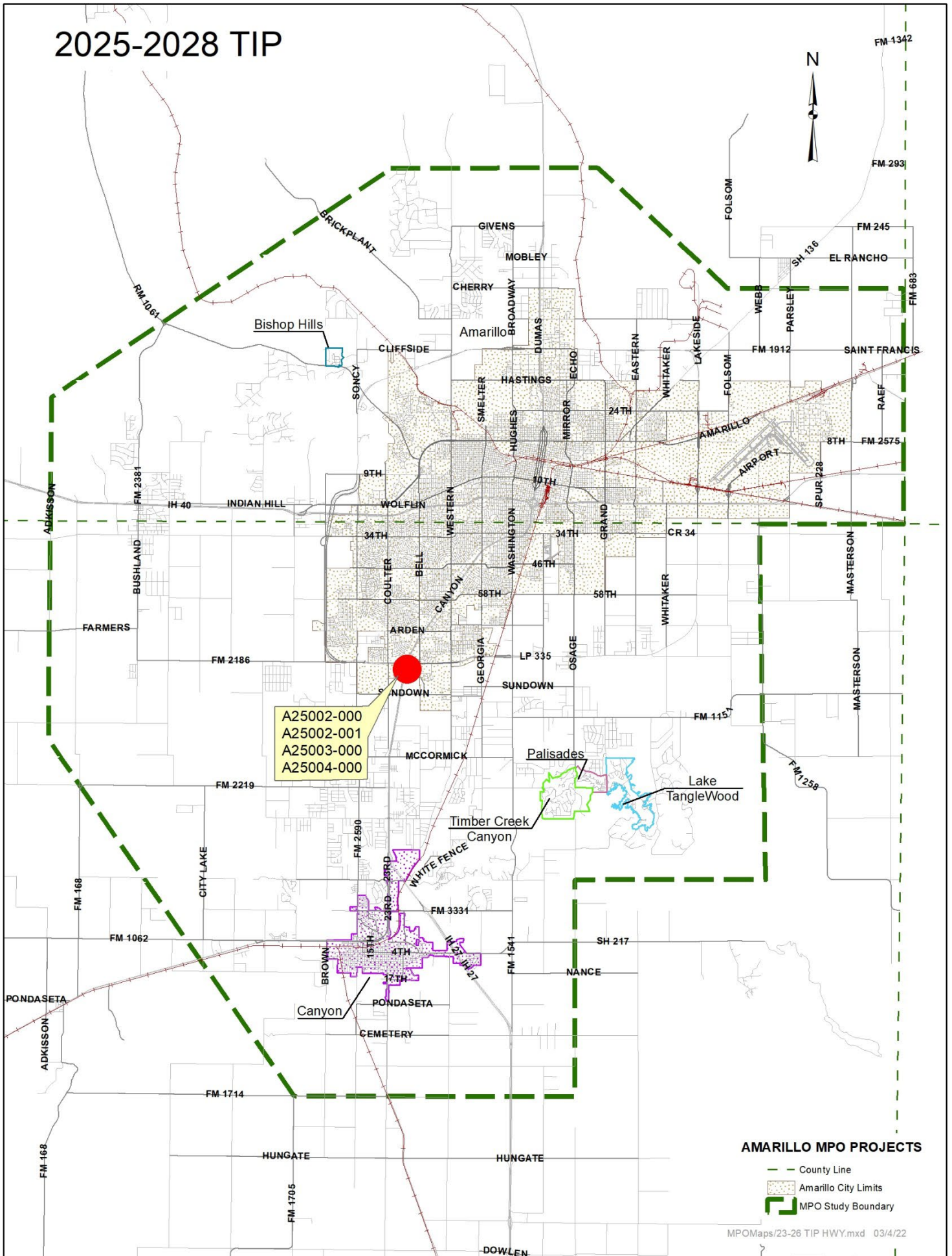
Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$2	\$0
2	Metropolitan & Urban Area Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$42,019,864	\$0	\$42,019,864	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$16,779,000	\$0	\$16,779,000	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBBN	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FB	Ferry Boat Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 SCP	Seaport Connectivity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ITS	Information Technology Systems (ITS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FLA	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 TPW	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 GR	Green Ribbon Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 LIA	Landscape Incentive Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanning Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 BSIF	Border State Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cost Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 TCL	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$179,533,367	\$0	\$179,533,367	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$238,332,233	\$0	\$238,332,233	\$0



Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$0	\$0	\$190,665,785	\$190,665,785
State	\$0	\$0	\$0	\$47,666,448	\$47,666,448
Local Match					
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Enter "Other" Project Type (if highlighted)					
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$238,332,233	\$238,332,233

2025-2028 TIP



A25002-000
 A25002-001
 A25003-000
 A25004-000

AMARILLO MPO PROJECTS

- County Line
- Amarillo City Limits
- MPO Study Boundary

**GROUPED PROJECTS
FOR INFORMATION ONLY**

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	Randall	1480-02-035	FM 1541	C	AMARILLO	TxDOT	\$ 10,172,003
LIMITS FROM:	48th Ave					REVISION DATE: 11/2024	
LIMITS TO:	SL 335					MPO PROJ NUM: A25067-000	
PROJECT	Construct continuous SUP (sidewalk) and intersection improvements at					FUNDING CAT(S)	7,
DESCR:	SL 335, Farmers Ave. and 58 th Ave.					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
		CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$							
ROW PURCHASE:	\$	7-METRO	\$ 4,975,073	\$ 1,243,768	\$ 0	\$ 0	\$ 6,218,841	
CONST COST:	\$	8-SAFETY		5,606,159			5,606,159	
CONST ENG:	\$	TOTAL:	\$ 4,975,073	\$ 6,849,927	\$ 0	\$ 0	\$ 11,825,000	
CONTING:	\$							
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	Potter	1245-02-053	FM 1061	C	AMARILLO	TxDOT	\$ 7,435,679
LIMITS FROM:	BI 40 D					REVISION DATE: 11/2024	
LIMITS TO:	Coulter St					MPO PROJ NUM: A25068-000	
PROJECT	Construct pedestrian and bicycle connectivity to existing transit stops.					FUNDING CAT(S)	7,9
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
		CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$							
ROW PURCHASE:	\$	7-METRO	\$ 4,975,073	\$ 1,243,768	\$ 0	\$ 0	\$ 6,218,841	
CONST COST:	\$ 7,435,679	9-ENHANCMTS	566,360	141,590	0	0	707,950	
CONST ENG:	\$	8-SAFETY		2,460,606			2,460,606	
CONTING:	\$	TOTAL:	\$ 5,541,433	\$ 3,845,964	\$ 0	\$ 0	\$ 9,387,397	
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	Randall	0904-11-066	8th St	C	AMARILLO	City of Canyon	\$ 952,473
LIMITS FROM:	4th Ave					REVISION DATE: 11/2024	
LIMITS TO:	12th Ave					MPO PROJ NUM: A25103-000	
PROJECT	Construct sidewalks on both sides of 8 th St. and stripe the road for					FUNDING CAT(S)	9
DESCR:	driving lanes, parking lanes and a protected bike lane.					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
		CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 0							
ROW PURCHASE:	\$ 0	9-ENHANCMTS	\$ 566,359	\$ 0	\$ 0	\$ 386,114	\$ 952,473	
CONST COST:	\$ 952,473	TOTAL:	\$ 566,359	\$ 0	\$ 0	\$ 386,114	\$ 952,473	
CONST ENG:	\$ 0							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 0							

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0090-06-049	BI 40 D	C	AMARILLO	TxDOT	\$ 10,189,593
LIMITS FROM:	SW 9TH AVE					REVISION DATE: 11/2024	
LIMITS TO:	N HUGHES ST					MPO PROJ NUM: A25121-000	
PROJECT	Construct sidewalk or SUP, upgrade existing illumination to LED, consider removal of existing					FUNDING CAT(S)	7
DESCR:	PED bridge and modify existing traffic signals to include ADA elements					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	COST OF	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	APPROVED	7 METRO:	\$ 5,113,270	\$ 1,278,318	\$ 0	\$ 0	\$ 6,391,588
CONST COST:	\$ 10,189,593	PHASES:	8-SAFETY		3,798,005			3,798,005
CONST ENG:	\$		TOTAL:	\$ 5,113,270	\$ 5,076,323	\$ 0	\$ 0	\$ 10,189,593
CONTING:	\$	\$ 10,189,593						
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0904-02-058	W 3RD	C	AMARILLO	TxDOT	\$ 1,476,462
LIMITS FROM:	McMasters					REVISION DATE: 11/2024	
LIMITS TO:	S Adams St					MPO PROJ NUM: A25090-000	
PROJECT	Provide sidewalks on 3rd Ave, also needed is new striping/markings and					FUNDING CAT(S) 9	
DESCR:	seamless bus access to 3rd Ave						
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	COST OF	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	APPROVED	9-ENHANCMT	\$ 1,230,385	\$	\$	246,077	\$ 1,476,462
CONST COST:	\$ 1,476,462	PHASES:						
CONST ENG:	\$		TOTAL:	\$ 1,230,385	\$ 0	\$	246,077	\$ 1,476,462
CONTING:	\$	\$ 1,476,462						
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	0904-11-069	15TH St	C	CANYON	CITY OF CANYON	\$ 1,514,138
LIMITS FROM:	SOUTHRIDGE SOUTH					REVISION DATE: 11/2024	
LIMITS TO:	RAILROAD TRACKS					MPO PROJ NUM: A25101-000	
PROJECT	First phase of a multiphase approach to improving pedestrian circulation					FUNDING CAT(S) 7	
DESCR:	and the streetscape in downtown Canyon.						
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	COST OF	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	APPROVED	7-METRO:	\$ 1,211,310	\$	\$	302,828	\$ 1,514,138
CONST COST:	\$ 1,514,138	PHASES:						
CONST ENG:	\$		TOTAL:	\$ 1,211,310	\$ 0	\$	302,828	\$ 1,514,138
CONTING:	\$	\$ 1,514,138						
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0090-06-051	BI 40 D		AMARILLO	CITY OF AMARILLO	\$ 722,470
LIMITS FROM:	INTERSECTION OF AMARILLO BLVD					REVISION DATE: 11/2024	
LIMITS TO:						MPO PROJ NUM: A25122-000	
PROJECT	Safety improvements, including crossing paths, ADA compliance, and more					FUNDING CAT(S) 7	
DESCR:	visibility for crossing island, curb, and bicycle lanes.						
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	COST OF	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	7-METRO:	\$ 577,976	\$ 0	\$	144,494	\$ 722,470
CONST COST:	\$ 722,470	PHASES:						
CONST ENG:	\$ 0		TOTAL:	\$ 577,976	\$ 0	\$	144,494	\$ 722,470
CONTING:	\$ 0	\$ 722,470						
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 0							

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4- AMARILLO	POTTER	0904-02-055	ARNOT	C	AMARILLO	POTTER COUNTY	\$ 877,560
LIMITS FROM:	SOUTH OF IH 40						REVISION DATE: 11/2024
LIMITS TO:							MPO PROJ NUM: A25089-000
PROJECT	Upgrade to concrete roadway					FUNDING CAT(S)	7
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$		7-METRO:	\$ 702,048	\$	\$	0	\$ 877,560
ROW PURCHASE:	\$						175,512	
CONST COST:	\$	877,560	TOTAL:	\$ 702,048	\$ 0	\$ 0	\$ 175,512	\$ 877,560
CONST ENG:	\$							
CONTING:	\$	\$ 877,560						
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0090-06-050	BI 40 D	C	AMARILLO	TxDOT	\$ 2,826,918
LIMITS FROM:	N HUGHES St					REVISION DATE: 11/2024	
LIMITS TO:	BUCHANAN ST					MPO PROJ NUM: A25120-000	
PROJECT	Pedestrian Improvement consisting of sidewalk, pedestrin hybrid beacon					FUNDING CAT(S): 7	
DESCR:	signal and Modify existing traffic signals to include ADA elements						
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	APPROVED	7	\$ 2,261,534	\$ 565,384	\$ 0	\$ 2,826,918	
CONST COST:	\$ 2,826,918	PHASES:						
CONST ENG:	\$		TOTAL:	\$ 2,261,534	\$ 565,384	\$ 0	\$ 2,826,918	
CONTING:	\$	\$ 2,826,918						
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	0904-11-068	9TH AVE	C	CANYON	CITY OF CANYON	\$ 953,864
LIMITS FROM:	8TH ST					REVISION DATE: 11/2024	
LIMITS TO:	19TH ST					MPO PROJ NUM: A25102-000	
PROJECT	This is a second phase of a multi-phase approach to construct sidewalk					FUNDING CAT(S): 7	
DESCR:	and curb ramps on both sides of the street						
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	APPROVED	7	\$ 763,091	\$ 0	\$ 190,773	\$ 953,864	
CONST COST:	\$ 953,864	PHASES:						
CONST ENG:	\$		TOTAL:	\$ 763,091	\$ 0	\$ 190,773	\$ 953,864	
CONTING:	\$	\$ 953,864						
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER/RANDALL	0904-00-241	VA	C	AMARILLO	CITY OF AMARILLO	\$ 201,369
LIMITS FROM:						REVISION DATE: 11/2024	
LIMITS TO:						MPO PROJ NUM: A25093-000	
PROJECT	Provide ACT shelters and Bike Racks at major intersections of bus routes					FUNDING CAT(S): 9	
DESCR:	and the bike and hike plan						
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 0	APPROVED	9-ENHANCMT	\$ 161,095	\$ 0	\$ 40,274	\$ 201,369	
CONST COST:	\$ 201,369	PHASES:						
CONST ENG:	\$ 0		TOTAL:	\$ 161,095	\$ 0	\$ 40,274	\$ 201,369	
CONTING:	\$ 0	\$ 201,369						
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 0							

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER

* = FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0904-02-054	Georgia	C	AMARILLO	CITY OF AMARILLO	\$ 200,517
LIMITS FROM:						REVISION DATE:	11/2024
LIMITS TO:						MPO PROJ NUM:	A25092-000
PROJECT	Includes multimodal lanes, intersections and crossing for accessible support of multiple					FUNDING CAT(S)	9
DESCR:	modes of transport including Zicla design					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	COST OF	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	APPROVED	9-ENHANCMT	\$ 160,414	\$ 0	\$ 0	\$ 40,103	\$ 200,517
CONST COST:	\$ 200,517	PHASES:						
CONST ENG:	\$		TOTAL:	\$ 160,414	\$ 0	\$ 0	\$ 40,103	\$ 200,517
CONTING:	\$	\$ 200,517						
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	Potter	0904-02-057	N Travis	C	AMARILLO	City of Amarillo	\$ 627,750
LIMITS FROM:	Amarillo Blvd					REVISION DATE:	11/2024
LIMITS TO:	18th St					MPO PROJ NUM:	A25091-000
PROJECT	Provide sidewalks in a Transit, pedestrian, and residential area. This would provide accessible					FUNDING CAT(S)	7
DESCR:	accessible sidewalks for residents in this area and connect sidewalk gaps					PROJECT HISTORY:	
REMARKS							
P7:							

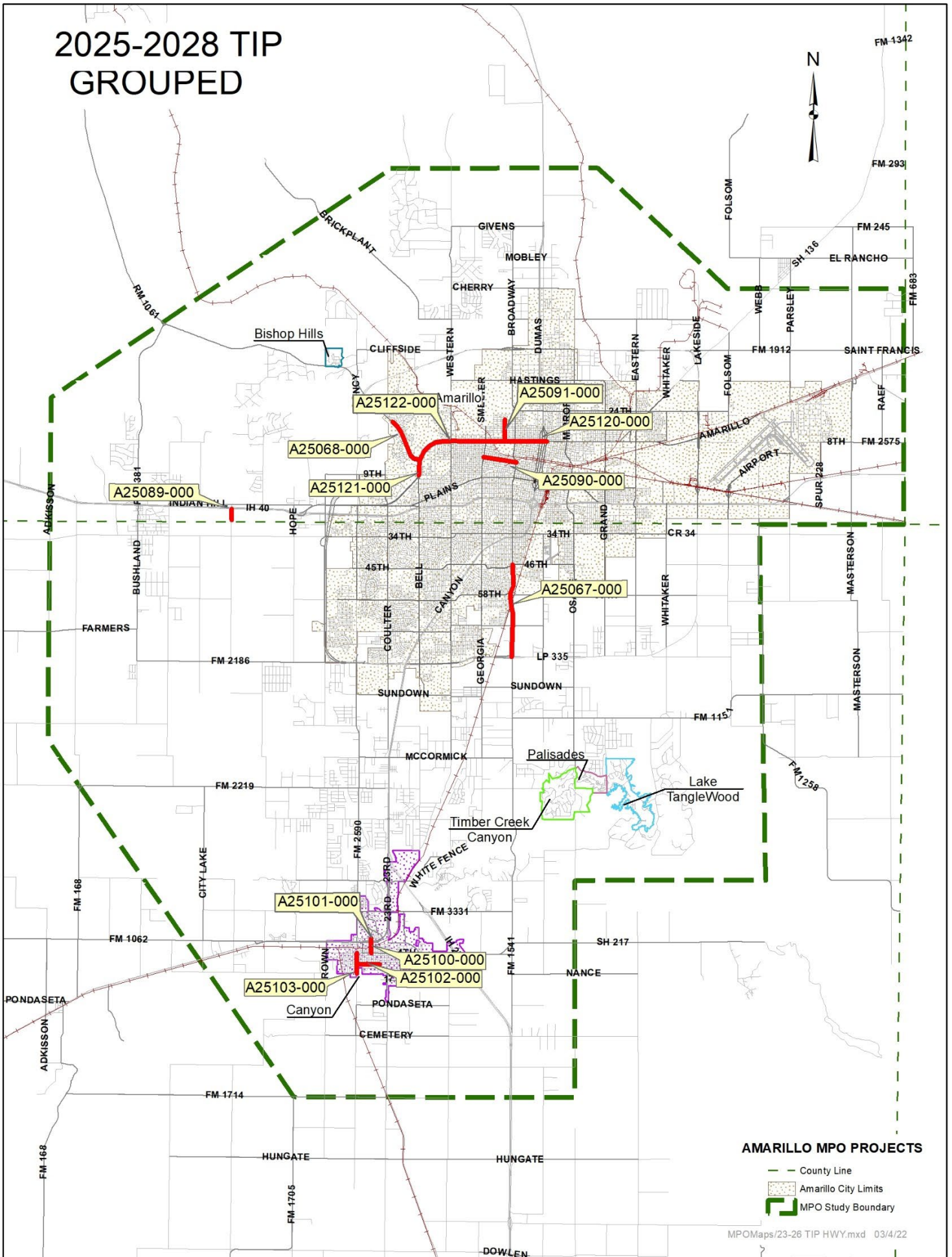
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	COST OF	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	APPROVED	7-METRO	\$ 502,200	\$ 0	\$ 0	\$ 125,550	\$ 627,750
CONST COST:	\$ 627,750	PHASES:						
CONST ENG:	\$		TOTAL:	\$ 502,200	\$ 0	\$ 0	\$ 125,550	\$ 627,750
CONTING:	\$	\$ 627,750						
IND COSTS:	\$							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4-AMARILLO	RANDALL	0904-11-067	15TH ST	C	CANYON	CITY OF CANYON	\$ 3,499,608
LIMITS FROM:	4TH AVE NORTH					REVISION DATE:	11/2024
LIMITS TO:	RAILROAD TRACKS					MPO PROJ NUM:	A25100-000
PROJECT	This project is the first phase of a multiphase approach to improving pedestrian					FUNDING CAT(S)	7
DESCR:	circulation and the streetscape in downtown Canyon.					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	COST OF	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	7-METRO	\$ 2,799,686	\$ 0	\$ 0	\$ 699,922	\$ 3,499,608
CONST COST:	\$ 3,499,608	PHASES:						
CONST ENG:	\$ 0		TOTAL:	\$ 2,799,686	\$ 0	\$ 0	\$ 699,922	\$ 3,499,608
CONTING:	\$ 0	\$ 3,499,608						
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 0							

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED

2025-2028 TIP GROUPED



AMARILLO MPO PROJECTS

- County Line
- Amarillo City Limits
- MPO Study Boundary

APPENDIX D
Illustrative Listing of Projects
(Projects undergoing Environmental Review)

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4- AMARILLO	POTTER	2635-04-040	SL 335	C	AMARILLO	TxDOT		
LIMITS FROM:	FM 1719					REVISION DATE:	10/2024	
LIMITS TO:	US 87					MPO PROJ NUM:	A25008-001	
PROJECT	C-2: Convert 4-Lane to 4-Lane Freeway, US 897 3rd Level Interchange,							
DESCR:	Frontage Roads, and Ramps							
REMARKS					PROJECT			
P7:					HISTORY:			

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4- AMARILLO	POTTER	2635-01-040	SL 335	C	AMARILLO	TxDOT		
LIMITS FROM:	US 87					REVISION DATE:	10/2024	
LIMITS TO:	Echo St					MPO PROJ NUM:	A25008-002	
PROJECT	C-2: Convert 4-Lane to 4-Lane Freeway, US 897 3rd Level Interchange,							
DESCR:	Frontage Roads, and Ramps							
REMARKS					PROJECT			
P7:					HISTORY:			

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4- AMARILLO	POTTER	2635-01-041	SL 335	C	AMARILLO	TxDOT		
LIMITS FROM:	Echo St					REVISION DATE:	11/2024	
LIMITS TO:	SE 3rd Ave					MPO PROJ NUM:	A25009-000	
PROJECT	D: Convert 4-Lane to 4-Lane Freeway, Frontage Rd, Ramps, and Grade Separations							
DESCR:								
REMARKS					PROJECT			
P7:					HISTORY:			

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Integration of Performance Measures into the Amarillo MPO FY 2025-FY 2028 Transportation Improvement Program

Introduction

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A TIP that is amended after October 1, 2018, must meet the federal Performance Based Planning and Programming requirements to be approved. Amarillo MPO is proposing an amendment to its approved FY 2025-2028 TIP. This amendment contains Transportation project revisions. These revisions are to add projects that are now fully funded.

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The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2024 are:

- Number of Fatalities: 3046
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.14
- Number of Serious Injuries: 17062
- Rate of Serious Injuries per 100 million VMT: 6.39
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2357

It is anticipated that all of the individually listed projects in the original 2025-2028 TIP have an impact on safety. They all will aid in achieving the safety targets.

Transit Asset Management (TAM)

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic

Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

- 1= Poor The asset is critically damaged or in need of repair, well past useful life.
- 2= Marginal Defective or deteriorated in need of replacement; exceeded useful life.
- 3= Adequate Moderately deteriorated or defective; has not exceeded useful life.
- 4= Good Good Condition, no longer new, may be slightly defective/deteriorated but is functional.
- 5= Excellent No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating of 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listing below:

- ACT plans to dispose of 2 cutaway buses that are past their useful life.
- ACT plans to dispose of 1 automobile that has surpassed its useful life this year. This will meet the goal of 30.00%.
- ACT plans to complete construction of the new transfer terminal this fiscal year, with this action all of their facilities are above 3 on the TERM scale.

The TAM targets for the 2024 year are listed below:

- Rolling Stock 2.94%
- Equipment 30.00%
- Facilities 0%

Public Transit Agency Safety Plan (PTASP)

The PTASP performance measures were added in 2021. Amarillo City Transit (ACT) developed their own targets. The MPO adopted the same targets that ACT set in their Public Transit Agency Safety Plan.

ACT targets use the following definitions:

- Event means any Accident, Incident or Occurrence.
- Accident means an event that involves any of the following: A loss of life; a report of serious injury to a person; a collision of public transportation vehicles; an evacuation for life safety reasons; at any location, at any time whatever the cause.
- Incident means an event that involves any of the following: a personal injury that is not a serious injury: one or more injuries that require medical transport; or damage to facilities, equipment, rolling stock or infrastructure that disrupts operations.
- Occurrence means an event without any personal injury in which damage to facilities, rolling stock or infrastructure does not disrupt operations.
- System Reliability is defined by the mean distance between major mechanical failures by mode.

ACT calculates the number of Fatalities, Injuries, and Safety Event based upon 1,000,000 revenue miles.

Targets are based upon the five-year average.

	Fixed Route	On Demand
Fatalities	0	0
Injuries	9	1
Safety events	18	7
System Reliability	6,359	3,451

ACT service reliability will be improved with the delivery of new vehicles.

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

Performance Measure	Baseline	2024 Target	2026 Target
Pavement on IH			
% in "good" Condition	64.5%	63.9%	63.6%
% in "poor" Condition	0.1%	0.2%	0.2%
Pavement on non-IH NHS			
% in "good" Condition	51.7%	45.5%	46.0%
% in "poor" Condition	1.3%	1.5%	1.5%

Performance Measure	Baseline	2024 Target	2026 Target
NHS Bridge Deck Condition			
% in "poor" Condition	1.1%	1.5%	1.5%
% in "good" Condition	49.2%	48.5%	47.6%

The projects contained in the original FY 2025-2028 TIP, as well as the MPO's Grouped CSJ projects include:

- Overlay on FM 2590 from SL 335 to US 60
- Phase II IH-27 / SL 335 interchange

- FM 1541 intersection improvements from 48th Ave to SL 335
- BI 40 D Upgrade illumination and modify existing traffic signals from SW 9th Ave to N Hughes St
- BI 40 D pedestrian hybrid beacons and modify traffic signals from n Hughes St to Buchanan St

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

Performance Measure	Statewide Baseline	2024 Target	2026 Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	84.6%	70.0%	70.0%
Non-Interstate Level of Travel Time Reliability	90.3%	70.0%	70.0%
Truck Travel Time Reliability	1.39	1.55	1.55

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and the latest Targets were adopted in January 2024; and adopted the City of Amarillo’s transit state of good repair targets on July 19, 2018, and the latest state of good repair targets were adopted on January 2024. The PTASP targets were adopted in April 2021. The PM2 Road and Bridge targets were adopted in October of 2018 and the latest targets were adopted in July 2023. The PM3 System performance targets were adopted in December of 2018 and latest targets were adopted in July 2023. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

Project Matrix for Benefits to Performance Measure

	PM1: Safety Targets	PM2: Infrastructure Condition Targets	PM3: System Reliability Targets	TAM Targets
A25003-000	✓	✓	✓	✓
A25002-001	✓	✓	✓	✓
A25002-000	✓	✓	✓	✓
A25004-000	✓	✓	✓	✓

**Amarillo MPO
October 17, 2024, Revision
November 2024 Revision Cycle
2025-28 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
October 17, 2024**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2025-2028 November 2024 REVISION			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<i>Transit Projects</i>			
FY 2025			
A25T01S		Operating Expenses	Update Project Info
A25T02S		Replace Bus Vehicle	Update Project Info
A25T02S		Replace Bus Vehicle	Add Project
A25T04S		Support Vehicles	Add Project
A25T06S		Preventative Maintenance	Update Project Info
A25T08S		ADA Para-Transit Service	Update Project Info
A25T03S		Replace Para-Transit Vehicle	Remove Project
FY 2026			
NA			
FY 2027			
NA			
FY 2028			
NA			

FY 2025 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(25)	Federal (FTA) Funds	\$2,329,180
		State Funds from TxDOT	\$419,763
		Other Funds - Local Match	\$1,909,415
Apportionment Year	2025	Fiscal Year Cost	\$4,658,358
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,658,358
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A25T02S(25)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$199,826
		Other Funds - Local Match	\$0
Apportionment Year	2025	Fiscal Year Cost	\$235,089
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$235,089
		Trans. Dev. Credits Requested (Date & Amount)	\$35,263
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T02S(25)	Federal (FTA) Funds	\$85,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$15,000
Apportionment Year	2025	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T04S(25)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$48,000
		Other Funds - Local Match	\$0
Apportionment Year	2025	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Support Vehicle	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested (Date & Amount)	\$12,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T06S(25)	Federal (FTA) Funds	\$840,844
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$210,211
Apportionment Year	2025	Fiscal Year Cost	\$1,051,055
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$1,051,055
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T08S(25)	Federal (FTA) Funds	\$280,188
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$70,047
Apportionment Year	2025	Fiscal Year Cost	\$350,235
Project Phase			
Brief Project Description	ADA Para-Transit Service	Total Project Cost	\$350,235
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T03S(25)	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$0
Apportionment Year	2025	Fiscal Year Cost	\$0
Project Phase			
Brief Project Description	Replace Para-Transit Vehicle	Total Project Cost	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$
		State Funds from TxDOT	\$
		Other Funds - Local Match	\$
Apportionment Year		Fiscal Year Cost	\$
Project Phase			
Brief Project Description		Total Project Cost	\$
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$
		State Funds from TxDOT	\$
		Other Funds - Local Match	\$
Apportionment Year		Fiscal Year Cost	\$
Project Phase			
Brief Project Description		Total Project Cost	\$
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			



Texas Department of Transportation

Transit Financial Summary
 Amarillo Metropolitan Planning Organization
 FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars Current as of 9/24/2024

Transit Program	FY 2025			FY 2026			FY 2027		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,543,612	\$2,865,695	\$6,409,307	\$4,411,278	\$3,273,991	\$7,685,269	\$4,851,565	\$3,285,358	\$8,136,923
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA			\$0			\$0			\$0
13 Regionally Significant or Other		\$247,826	\$247,826		\$239,159	\$239,159		\$240,000	\$240,000
Total Funds	\$3,543,612	\$3,113,521	\$6,657,133	\$4,411,278	\$3,513,150	\$7,924,428	\$4,851,565	\$3,525,358	\$8,376,923
Transportation Development Credits									
Requested			\$107,053			\$119,790			\$60,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2028			FY 2025-2028 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$5,335,882	\$3,561,861	\$8,897,743	\$18,142,337	\$12,986,905	\$31,129,242
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0
12 Other FTA		\$240,000	\$240,000		\$966,985	\$966,985
13 Regionally Significant or Other		\$3,801,861	\$3,801,861		\$13,953,890	\$13,953,890
Total Funds	\$5,335,882	\$3,801,861	\$9,137,743	\$18,142,337	\$13,953,890	\$32,096,227
Transportation Development Credits						
Requested			\$60,000			\$359,580
Awarded			\$0			\$0

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- Facilities 0%

Public Transit Agency Safety Plan (PTASP)

The PTASP performance measures were added in 2021. Amarillo City Transit (ACT) developed their own targets. The MPO adopted the same targets that ACT set in their Public Transit Agency Safety Plan.

ACT targets use the following definitions:

- Event means any Accident, Incident or Occurrence.
- Accident means an event that involves any of the following: A loss of life; a report of serious injury to a person; a collision of public transportation vehicles; an evacuation for life safety reasons; at any location, at any time whatever the cause.
- Incident means an event that involves any of the following: a personal injury that is not a serious injury: one or more injuries that require medical transport; or damage to facilities, equipment, rolling stock or infrastructure that disrupts operations.
- Occurrence means an event without any personal injury in which damage to facilities, rolling stock or infrastructure does not disrupt operations.
- System Reliability is defined by the mean distance between major mechanical failures by mode.

ACT calculates the number of Fatalities, Injuries, and Safety Event based upon 1,000,000 revenue miles.

Targets are based upon the five-year average.

	Fixed Route	On Demand
Fatalities	0	0
Injuries	9	1
Safety events	18	7
System Reliability	6,359	3,451

ACT service reliability will be improved with the delivery of new vehicles.

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

Performance Measure	Baseline	2024 Target	2026 Target
Pavement on IH			
% in "good" Condition	64.5%	63.9%	63.6%
% in "poor" Condition	0.1%	0.2%	0.2%
Pavement on non-IH NHS			
% in "good" Condition	51.7%	45.5%	46.0%
% in "poor" Condition	1.3%	1.5%	1.5%

Performance Measure	Baseline	2024 Target	2026 Target
NHS Bridge Deck Condition			
% in "poor" Condition	1.1%	1.5%	1.5%
% in "good" Condition	49.2%	48.5%	47.6%

The projects contained in the original FY 2025-2028 TIP, as well as the MPO's Grouped CSJ projects include:

- Overlay on FM 2590 from SL 335 to US 60
- Phase II IH-27 / SL 335 interchange
- FM 1541 intersection improvements from 48th Ave to SL 335
- BI 40 D Upgrade illumination and modify existing traffic signals from SW 9th Ave to N Hughes St
- BI 40 D pedestrian hybrid beacons and modify traffic signals from n Hughes St to Buchanan St

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

Performance Measure	Statewide Baseline	2024 Target	2026 Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	84.6%	70.0%	70.0%
Non-Interstate Level of Travel Time Reliability	90.3%	70.0%	70.0%
Truck Travel Time Reliability	1.39	1.55	1.55

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and the latest Targets were adopted in January 2024; and adopted the City of Amarillo’s transit state of good repair targets on July 19, 2018, and the latest state of good repair targets were adopted on January 2024. The PTASP targets were adopted in April 2021. The PM2 Road and Bridge targets were adopted in October of 2018 and the latest targets were adopted in July 2023. The PM3 System performance targets were adopted in December of 2018 and latest targets were adopted in July 2023. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

Project Matrix for Benefits to Performance Measure

	PM1: Safety Targets	PM2: Infrastructure Condition Targets	PM3: System Reliability Targets	TAM Targets
A25T01S				✓
A25T02S				✓
A25T04S				✓
A25T06S				✓

