#### **TEXAS TRANSPORTATION COMMISSION**

All Counties MINUTE ORDER Page 1 of 2

All Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

Transportation Code, §201.602 requires the Texas Transportation Commission (commission) to annually conduct a public hearing on its highway project selection process and the relative importance of the various criteria on which the commission bases its project selection decisions. The commission has adopted rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which include guidance regarding public involvement related to the project selection process and the development of the UTP. These rules also require the commission to review both the transportation allocation funding formulas and criteria for allocation of funds at least as frequently as every four years and adopt the UTP not later than August 31 of each year.

The commission has reviewed the formulas and criteria set out in the rules and determined that both continue to be appropriate. The department conducted a statewide virtual public meeting on July 2, 2024, and a statewide virtual public hearing on July 31, 2024, to receive comments and testimony concerning the development of the 2025 UTP and the project selection process.

The 2025 UTP, which is attached as exhibit A, authorizes funding for each of the twelve funding categories established by the rules and outlines the various project selection methods. The 2025 UTP lists the connectivity and new capacity roadway projects that the department intends to develop and potentially let during the 10-year period and references for each listed project the funding category to which it is assigned. The funds and projects listed for aviation, public transportation, rail, and state waterways and coastal waters are authorized by separate minute orders and this UTP does not supersede those prior actions.

IT IS THEREFORE ORDERED by the commission that the 2025 UTP, including the project selection process, as shown in exhibit A, is hereby approved and supersedes the previously approved 2024 UTP for Fiscal Years 2025-2034.

IT IS FURTHER ORDERED that the executive director is hereby authorized to develop the projects funded in the UTP to the appropriate level of authority, to include any necessary agreements, right of way acquisitions, utility adjustments, and relocation assistance, subject to the policies of the department and all applicable federal and state laws governing the acquisition of real property.

**TEXAS TRANSPORTATION COMMISSION All** Counties **MINUTE ORDER** Page 2 of 2 All Districts IT IS FURTHER ORDERED that pursuant to Transportation Code, §222.052, the commission may accept financial contributions from political subdivisions of the state for development of projects in the 2025 UTP.

Submitted and reviewed by:

DocuSigned by:

Humberto Gonzalez Jr, P.E.

Director, Transportation Planning and Programming Division

Recommended by:

- DocuSigned by:

Executive Director

116752 August 22, 2024

Minute Number

Date Passed





UNIFIED



TRANSPORTATION

PROGRAM 2025











































"TxDOT continues to set historic records by using its resources to expand and improve the state's transportation system and to support the state's growth, job creation and economic expansion. Texas has been one of the fastest growing states in the nation for many years, reaching a historic milestone in 2022 by surpassing 30 million in population. As our population grows, the need to deliver the right projects also grows.

Texas remains an economic engine as the number one exporting state in the nation and a top destination for business expansions and relocations.

The 2025 Unified Transportation Program (UTP) is TxDOT's program to meet the needs of our high-growth state. It is a critical tool in guiding transportation project development for all Texas and considers the diverse needs of our rural and urban areas. It also reflects a continued focus on improving transportation safety as the top priority, maintaining our current transportation system, addressing traffic congestion and improving statewide connectivity over the next decade.

The 2025 UTP identifies investments in transportation projects totaling a new record of approximately \$104 billion in infrastructure improvements over the next 10 years, positioning Texas to fully utilize anticipated increases to the state's Proposition 1 and 7 funds dedicated to our transportation projects.

Recognizing that funding levels can change, the UTP does not guarantee that all proposed projects will be built. But this forward-looking program ensures that TxDOT is ready to meet future demand and optimize the hard-earned taxpayer dollars dedicated to transportation. Along with our planning partners around the state, the Texas Transportation Commission and TxDOT are committed to meeting Texas' most crucial transportation needs of today as we plan for the needs of tomorrow fulfilling our mission of "Connecting You With Texas."

A

-J. Bruce Bugg, Jr.

Chairman of the Texas Transportation Commission

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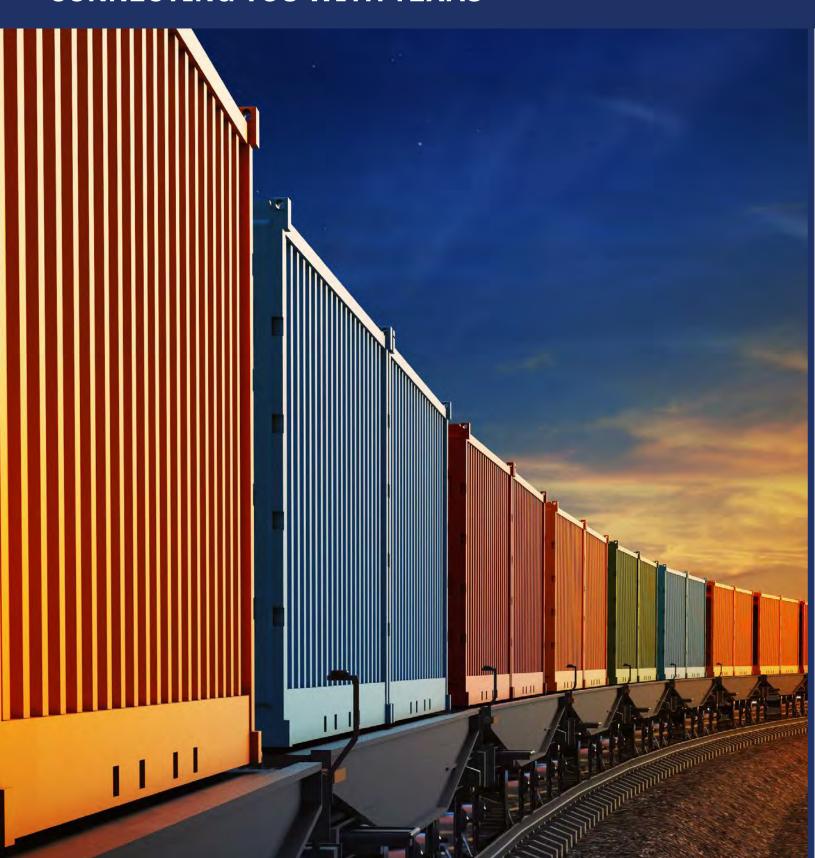
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# **TXDOT MISSION**

**CONNECTING YOU WITH TEXAS** 



TxDOT is governed by the Texas Transportation Commission



**J. Bruce Bugg, Jr.**Chairman



W. Alvin New Commissioner



Robert C. Vaughn
Commissioner



Alejandro "Alex" G. Meade III Commissioner



Steven D. Alvis
Commissioner



Marc D. Williams
Executive Director

3

# 1. INTRODUCTION

#### **About this Document**

Revised for 2025, the Unified Transportation Program (UTP) document contains comprehensive information on UTP funding categories. It also includes select project lists and maps for each of the Texas Department of Transportation's (TxDOT) 25 districts funded through UTP Funding Category 2 Metropolitan and Urban Area Corridor Projects, Category 4 Statewide Connectivity Corridor Projects and Category 12 Strategic Priority. In addition, current information for all UTP projects is available on demand via the TxDOT Project Tracker online application.

This detailed document complements summary content located on the <u>Unified Transportation Program</u> website. Figure 1 identifies UTP content that has been transitioned from the UTP document to the <u>UTP website</u>.

## What is the Unified Transportation Program?

The UTP is TxDOT's 10-year plan that guides the development of thousands of transportation projects across the state. It is part of TxDOT's comprehensive planning and programming process that connects the state's transportation goals, performance measures and targets to transportation projects preparing for construction. Because funding levels may change in the future, the UTP does not serve as a budget or a guarantee that certain projects will be built. Instead, the plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on potential future cash flow.

Within the UTP framework, TxDOT works with elected officials, local planning organizations and the public to select and fund the state's highest priority transportation projects to begin construction during the next decade. In addition to highway projects, the UTP addresses public transportation, bicycle and pedestrian transportation, maritime transportation, aviation, rail and freight and international trade.

Figure 1: 2025 UTP Content Map



Figure 2: How the UTP Benefits Texans



**TRANSPARENCY:** The program provides an open dialogue with the public that seeks input, outlines how decisions are made and annually documents results.



**ACCOUNTABILITY:** The UTP creates a road map to track the progress of project and program development.



**FINANCIAL RESPONSIBILITY:** The UTP process links anticipated future funds to project selection, so the program conforms to funding limits.



#### PERFORMANCE-BASED DECISION-MAKING:

TxDOT selects and ranks eligible projects according to their ability to address the state's goals and improve the transportation system's overall performance. The funding distribution and allocation strategy is also based on data-driven, performance-based decision-making.



#### **EFFICIENT USE OF RESOURCES:**

Clearly documented priorities help TxDOT and local agencies focus resources on projects that best fulfill the state's goals and objectives.

#### **UTP Governance**

Federal regulations require Metropolitan Planning Organizations (MPO) and state departments of transportation to incorporate national performance goals, measures and targets into their long-range planning.

The Statewide Long-Range Transportation Plan (SLRTP) provides the foundation for the performance-based planning linkages in the UTP.

State law (Texas Transportation Code, Chapter 201, Subchapter P), as well as state agency rules (Title 43, Texas Administrative Code, Chapter 16), require TxDOT to implement a performance-based planning and programming process to better serve the public and to provide the Texas Legislature with indicators of progress toward attaining transportation system goals and performance targets.

TxDOT is required to perform continual process improvement analyses for all of its planning and programming activities. The annual update of the UTP and the UTP development process is part of this process improvement activity.

The Texas Transportation Commission is required to adopt the UTP no later than August 31<sup>st</sup> each year.

During the long-range planning process, TxDOT develops performance targets for the statewide transportation system and sets the direction for future infrastructure investment. This planning process serves as a guide for project programming—the process of matching projects to anticipated funding.

A series of regularly updated documents defines this planning and programming process in progressive levels of detail, from long-term vision to project development (Figure 3). TxDOT's transportation plans, including the UTP, are integrated and linked to support the attainment of the state's transportation goals and performance targets at the project level.

## **Statewide Long-Range Transportation Plan** (SLRTP)

**Planning Horizon:** A minimum of 24 years

**Updated:** Every four years

**Purpose:** Establish the vision, goals and performance objectives for the state's transportation system, identify funding needs and set long-term strategies.

#### **Unified Transportation Program (UTP)**

Planning Horizon: 10 years

**Updated:** Annually\*

**Purpose:** Guides the development of specific transportation projects and programming linked to the goals, performance measures and targets of the long-range plans.

### **Metropolitan Transportation Plans (MTP)**

Planning Horizon: A minimum of 20 years

**Updated:** Every four or five years

**Purpose:** Each MPO in Texas prepares an MTP for its respective region, which establishes the long-term transportation policy agenda for metropolitan areas.

## **Statewide Transportation Improvement Program** (STIP)

**Planning Horizon:** 4 years

**Updated:** Every two years (as well as quarterly revisions)

**Purpose:** Provide a listing of transportation projects in the final stages of development. Once a project is approved in an approved STIP, TxDOT's two-year letting schedule authorizes and administers its construction.

<sup>\*</sup>Due to select circumstances, the UTP may be updated more frequently if necessary to authorize a major change to one or more funding allocations or project listings.



Figure 3: TxDOT Planning and Programming Process

Statewide Long-Range Transportation Plan

Metropolitan Transportation Plans

PROGRAM DEVELOPMENT
Unified Transportation Program

Statewide Transportation Improvement Program

YEARS INTO THE FUTURE

24

10

4

# 2. PUBLIC INVOLVEMENT



Public involvement and public input are essential to delivering the TxDOT mission of Connecting you with Texas. TxDOT is committed to providing all Texans with the means of having a voice in the transportation planning and development process. UTP public involvement is just one of many opportunities to be involved in this process.

Our inclusive and accessible public involvement efforts are designed to increase meaningful and authentic civic participation. Such participation results in better project outcomes, with affected communities providing critical insight. This insight helps ensure that the UTP project

selection and funding decisions reflect public interest and support.

The UTP seeks public comments on the funding distribution, highway project listings and the document as a whole.

The **TxDOT UTP Public Involvement** website and the Strategic Public Engagement Guidance document provides more details regarding TxDOT Public Involvement efforts and resources, including information about upcoming public meetings, public hearings and related comment periods.

# TxDOT's overall public involvement approach is built on three primary principles:

- 1. Purposefully involve the public
- 2. Provide access to information and decision-making processes
- 3. Promote a range of strategies and best practices reflective of community needs



## **UTP Public Involvement Opportunities**

- Public Meeting, Public Hearing and 30-Day Comment Period
- The Texas Transportation Commission approves the UTP document by August 31<sup>st</sup>

## **Other Public Involvement Opportunities**

- Contact local <u>TxDOT Districts</u> to participate in project-level public involvement opportunities and events
- TxDOT <u>Transportation Planning</u> program websites
- Project-specific workshops, meetings, and hearings

## 3. FUNDING CATEGORIES

All Unified Transportation Program (UTP) funding is organized into 12 distinct project-specific or allocations-based funding categories, with each category associated with specific project types or ranges of eligible activities. These categories are associated with UTP projects selected for development or anticipated to begin construction during the UTP's 10-year period.

The Texas Transportation Commission sets broad investment levels for the UTP by determining how much funding goes into each category. Once the available funding is distributed across the categories, selected projects are matched to eligible funds.

Project-specific category funding is awarded to individual projects around the state, while allocation-based category funds are distributed to TxDOT districts or divisions, which subsequently manage the project selection and programming.

Please visit the <u>Funding the UTP</u> website to learn more. Also, see the <u>UTP Funding Categories Descriptions</u> document for more detailed UTP funding category information.

See Appendix III for the 2025 UTP Funding Distribution and the funding tables for UTP categories 1-12.





Figure 4: TxDOT Funding Sources by UTP Category

12 FUNDING CATEGORIES	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
Preventive Maintenance and Rehabilitation	✓	✓	X
2. Metro and Urban Area Corridors	✓	<b>√</b>	X
3. Non-Traditionally Funded Projects	<b>√</b>	X	√°
4. Statewide Connectivity Corridors	✓	✓	X
5. Congestion Mitigation and Air Quality*	X	✓	X
6. Structures Replacement (Bridges)	<b>√</b>	✓	X
7. Metropolitan Mobility and Rehabilitation*	X	✓	X
8. Safety	✓	✓	X
9. Transportation Alternatives*	X	✓	X
10. Supplemental Transportation Projects	<b>√</b>	✓	X
11. District Discretionary	<b>√</b>	✓	X
12. Strategic Priority	<b>√</b>	<b>√</b>	X

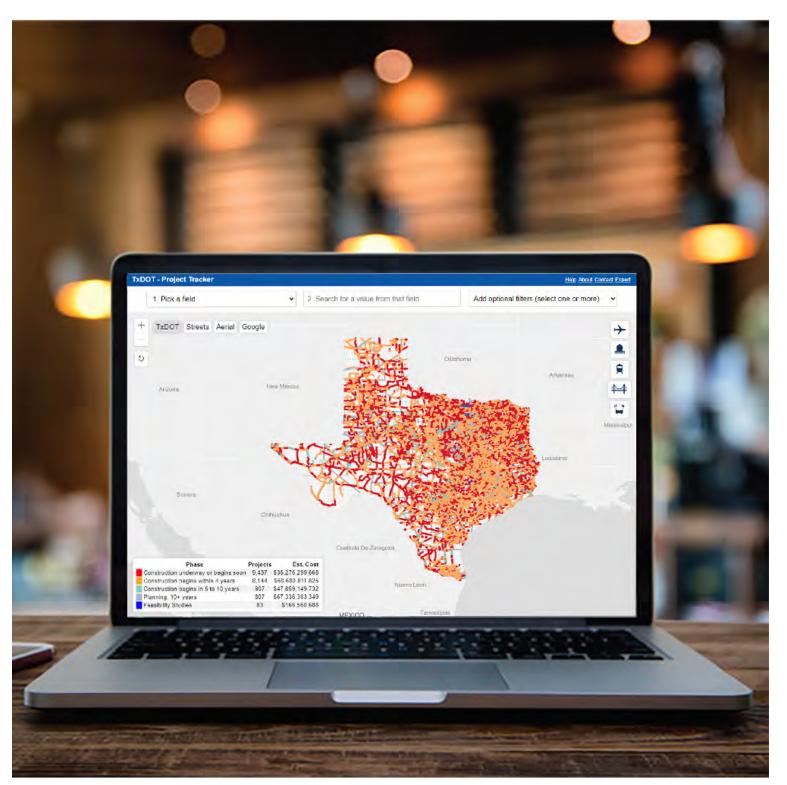
\* While funding in these categories is primarily from federal sources, state and/or other funds may also be used. Fund Definitions:

Federal funds are appropriated by Congress through the Federal Highway **State funds** are appropriated by the Texas Legislature through the State Highway Fund Other funds include the Texas Mobility Fund, bond revenue, concessions and regional toll revenue, and local funds

A single project may be funded from multiple categories, based on the type of project and its characteristics. Projects are selected by TxDOT districts, certain TxDOT divisions, metropolitan planning organizations (MPOs), or the Texas Transportation Commission, depending on the category. In addition, categories may be either project-specific or based on allocations

See Appendix II for more information on use of state and federal funding.

## 4. HIGHWAY PROJECT LISTINGS



The 2025 UTP contains thousands of planned transportation projects in various stages of development. TxDOT only publishes a subset of projects in the UTP document. These projects, which address highway mobility and connectivity, are funded through UTP funding categories 2, 4 and 12. The projects are under development to improve safety, preserve our assets and optimize performance. Some will add lanes to increase roadway capacity, while others will improve roadway operations within the existing lane configurations.

TxDOT uses **Project Tracker**, its online reporting system, to provide information to the public about all projects, phases, and estimated costs.

The following pages contain listings of mobility and connectivity projects funded through Categories 2, 4, and 12.

Funding for these projects is based on the estimated construction costs. Once a project has gone to letting and received bids, the funding required for a project may increase. For projects with increased costs at letting, the Commission may approve additional funding to projects up to 25% in Categories 2, 4, and 12. The additional funding is subject to the availability of funds for that category and Commission approval at the time of award of the contract for the highway construction project. Increases to funding may not impact the total formula allocation to the district or MPO.

## **Ranking Tiers**

In the project listing each transportation project is assigned a ranking Tier of 1, 2, or 3. This is a requirement of Texas Administrative Code and helps identify which projects listed in the UTP are expected to have the greatest impact on the state transportation system, with Tier 1 being the greatest.

The three tiers represent the relative scores of each project when the mobility and connectivity projects listed in the UTP are compared to each other. TxDOT's Transportation Planning and Programming Division determines a project's score based on the current transportation system needs at its proposed location, as well as a project's projected performance if constructed. Tier 1 projects are those that ranked within the top half of all scored projects for either the transportation system needs or the projected performance, or those identified as the number one district priority by their respective TxDOT districts. The remaining projects are divided between Tiers 2 and 3.

The ranking tiers provide an indicator of statewide significance amongst the projects that the Texas Transportation Commission has authorized for funding in Categories 2, 4, and 12. However, since all projects listed in the UTP have passed through a rigorous selection process to get to this point, a Tier 2 or 3 ranking does not indicate a project is unnecessary or a low priority. Instead, the tiers indicate which projects may be most critical relative to each other, according to TxDOT's scoring method. Additionally, ranking tiers are not the sole determining factor of the order in which projects are funded or let for construction. Many other factors influence project sequencing, including project size and complexity, estimated costs, coordination around other ongoing construction projects, and the transportation priorities of local residents.

# **Project-Specific Mobility Funding Categories**

Category 4R (Statewide Connectivity – Rural) and Category 12 (Strategic Priority) are project-specific categories, not allocated to TxDOT districts or MPOs. Projects are selected in a competitive statewide process, evaluating project performance factors. No district or MPO is guaranteed to receive funding from these categories, since selection is driven by the prioritization of individual transportation projects rather than formula allocation. Projects in Category 4 Rural are selected by TxDOT's TPP Division, while Category 12 projects are selected at the discretion of the Texas Transportation Commission. The tables to the right list the total funding from these categories that has been authorized in each TxDOT district in the 2025 UTP. Project details are listed by district on the following pages.



TABLE 1: CATEGORY 4 STATEWIDE CONNECTIVITY – RURAL FISCAL YEARS 2025–2034

TXDOT DISTRICT	TOTAL AUTHORIZED FUNDING
ABL - Abilene	\$106,516,798
AMA - Amarillo	\$165,388,853
ATL - Atlanta	\$860,375,444
AUS - Austin	\$383,656,000
BMT - Beaumont	\$413,535,999
BWD - Brownwood	\$556,652,006
BRY - Bryan	\$1,285,032,829
CHS - Childress	\$96,181,120
CRP - Corpus Christi	\$1,351,078,658
DAL - Dallas	-
ELP - El Paso	\$44,122,623
FTW - Fort Worth	\$613,630,612
HOU - Houston	-
LRD - Laredo	\$651,935,917
LBB - Lubbock	\$27,200,000
LFK - Lufkin	\$711,916,075
ODA - Odessa	\$599,449,000
PAR - Paris	\$547,973,729
PHR - Pharr	\$344,292,141
SAT - San Antonio	\$79,480,635
SJT - San Angelo	\$164,269,698
TYL - Tyler	\$277,331,999
WAC - Waco	\$157,147,793
WFS - Wichita Falls	\$210,632,000
YKM - Yoakum	\$607,531,024
Total	\$10,255,330,951

TABLE 2: CATEGORY 12 STRATEGIC PRIORITY FISCAL YEARS 2025–2034

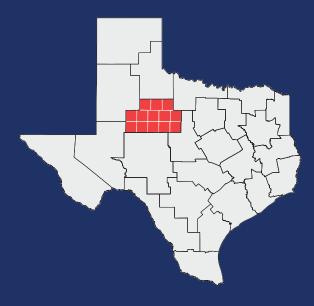
TXDOT DISTRICT	TOTAL AUTHORIZED FUNDING
ABL - Abilene	\$470,525,364
AMA - Amarillo	\$179,533,368
ATL - Atlanta	\$247,225,812
AUS - Austin	\$4,577,303,996
BMT - Beaumont	\$611,420,001
BWD - Brownwood	-
BRY - Bryan	\$999,878,827
CHS - Childress	-
CRP - Corpus Christi	\$105,280,000
DAL - Dallas	\$3,138,060,626
ELP - El Paso	\$350,000,000
FTW - Fort Worth	\$450,330,000
HOU - Houston	\$3,891,046,318
LRD - Laredo	\$628,839,503
LBB - Lubbock	\$117,925,268
LFK - Lufkin	\$121,227,799
ODA - Odessa	\$853,230,778
PAR - Paris	\$323,379,994
PHR - Pharr	\$624,973,401
SAT - San Antonio	\$839,634,593
SJT - San Angelo	\$23,199,999
TYL - Tyler	\$825,997,770
WAC - Waco	\$256,250,000
WFS - Wichita Falls	\$220,366,399
YKM - Yoakum	\$124,308,974
Total	\$19,979,938,789

#### **TABLE 3: COMMON ROADWAY NAME ABBREVIATIONS**

I or I	I or IH Interstate Highway		State Spur
US	US Highway	BS	Business State Highway
BU	Business US Highway	BW	Beltway
SH	State Highway	FM	Farm-to-Market Road
SL	State Loop	RM	Ranch-to-Market Road
	<del>-</del>		

Toll	Toll Road
CR	County Road
CS	City Street
VA	Various Locations

# **Abilene District** 2025



## REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Abilene TxDOT District page** 

Make sure to visit TxDOT's **Project** 

**Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Abilene Metropolitan Planning Organization

#### **CONTACT:**

4250 Clack St. Abilene, TX 79601 (325) 676-6800

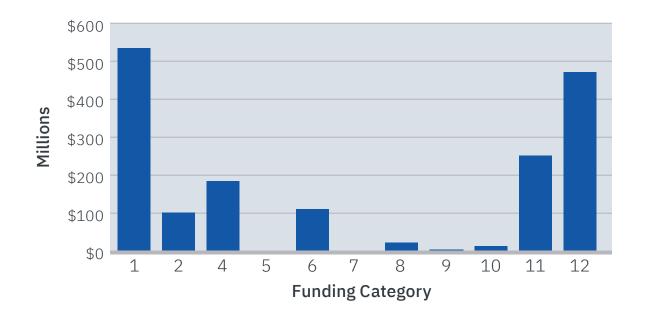
**<u>⊗</u>** <u>@TxDOTABILENE</u>

## **DISTRICT HIGHLIGHTS AND PRIORITIES**

The Abilene District maintains the pavement, bridges, drainage and traffic control for 165 miles of I-20. In addition to maintenance of the system, the district has a pavement maintenance plan to account for yearly replacement, and staff monitor the overall program on a regular basis. The district is also considering several improvements, including additional lanes, reconfigured ramps and designs to improve safety and enhance the movement of traffic. The Abilene Metropolitan

Planning Organization is an active and ardent advocate for transportation in the region. Important MPO projects that the district is designing and managing include US 83 at FM 3034 Interchange and the I-20 widening project through the city of Abilene. A section of I-20 widening includes overpass over Judge Ely Blvd., which will provide improved access and promote development on the northside of I-20.

## **Abilene 10-Year Planning Targets by Category**

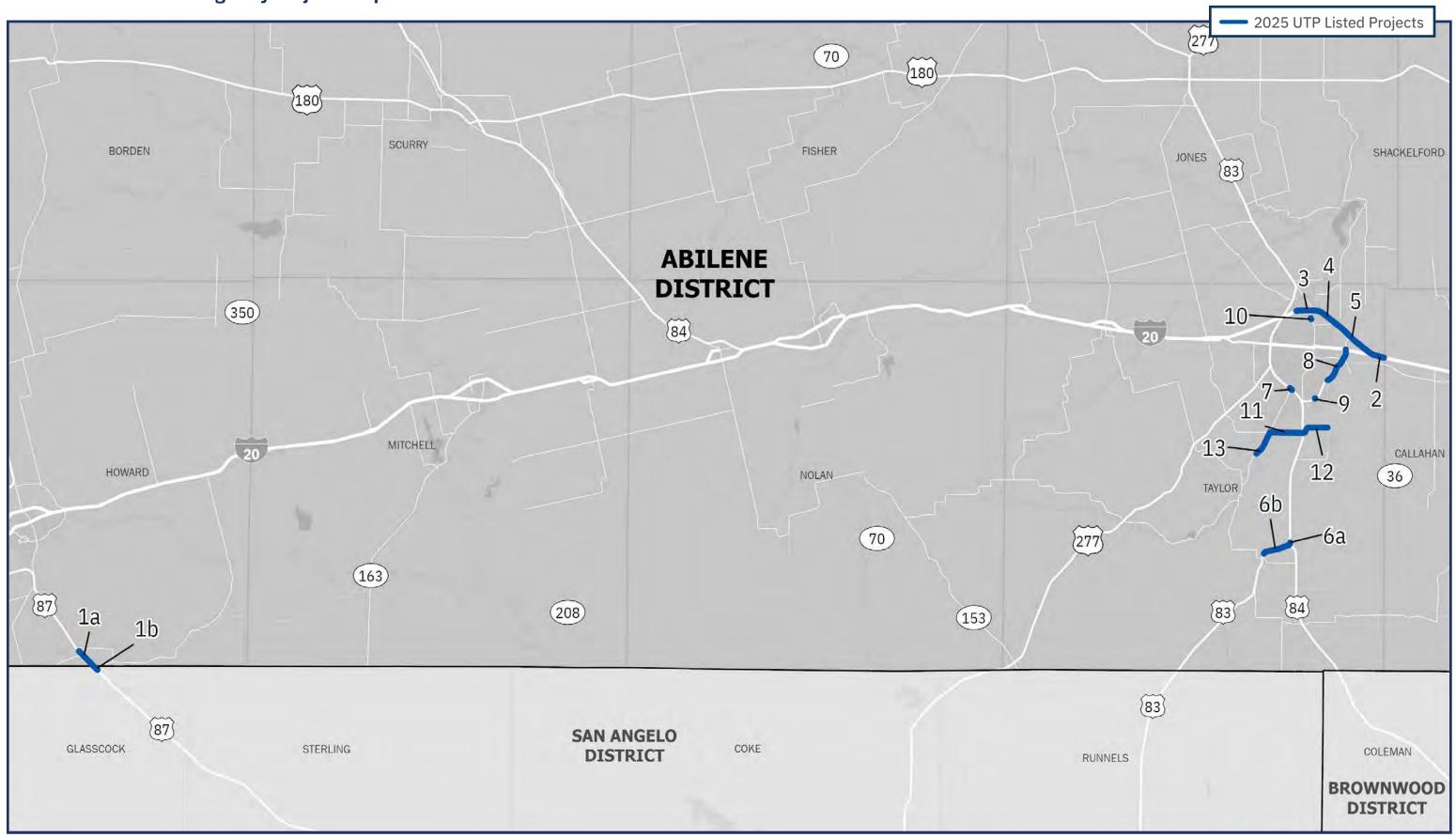


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Abilene District Listed Highway Projects Map**



## **Abilene District Highway Project Listing Table**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS								
1a	US 87	Four Lane Divided Highway Howard County (Howard County) 0069-01-061	2 Mi North of Glasscock County	Glasscock County	FY 2025-2028	\$16,240,000	No Funding Change	No	Cat. 4 Rural\$16,240,000 TOTAL\$16,240,000	1
1b	US 87	Four Lane Divided Highway Glasscock County (Glasscock County) 0069-02-030	Howard County Line	0.45 Mi S of Howard County Line	FY 2025-2028	\$3,584,000	No Funding Change	No	Cat. 4 Rural	1
TAYLOR	COUNTY									
2	IH 20	I-20 East Widen to Six Freeway - Taylor 0006-06-081	SH 351	Callahan County Line	FY 2029-2034	\$268,159,748	No Funding Change	No	Cat. 4 Urban       \$14,050,000         Cat. 12 Strategic Priority       \$200,959,748        Remaining funding TBD       \$53,150,000         TOTAL       \$268,159,748	
3	IH 20	I-20 East Widen to Six Freeway - Taylor Part 2 0006-06-105	Near Catclaw Creek	FM 600	FY 2029-2034	\$246,400,000	Funding Adjustment	No	Cat. 4 Urban       \$39,463,861         Cat. 12 Strategic Priority       \$184,800,000        Remaining funding TBD       \$22,136,139         TOTAL       \$246,400,000         Cat. 4U added \$39.5M and Cat. 12 increased \$27.9M	
4	IH 20	Judge Ely Overpass 0006-06-109	FM 600	SH 351	FY 2025-2028	\$104,765,616	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$20,000,000 Cat. 12 Strategic Priority\$84,765,616 TOTAL\$104,765,616	
5	IH 20	Direct Connects at SH 322 and IH-20 0006-06-118	West of SL 322	East of SL 322	FY 2029-2034	\$33,600,000	New Authorization	No	Cat. 2 Metro/Urban Corridor	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
6a	US 83	Y Interchange at US 84 - Tuscola 0034-01-130	US 83/84 "Y" Interchange		FY 2025-2028	\$42,001,599	Funding Adjustment	No	Cat. 4 Rural	1
6b	US 83	5 Lane Section - Tuscola 0034-02-044	US 84	CR 160	FY 2025-2028	\$44,691,199	Funding Adjustment	No	Cat. 4 Rural\$44,691,199 TOTAL\$44,691,199 Cat. 4R increased \$15.0M	1
7	US 83	Industrial Boulevard at FM 89 0034-01-143	Near Industrial Boulevard	FM 89	FY 2025-2028	\$5,600,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$5,600,000 TOTAL\$5,600,000	1
8	SL 322	Intersection & Operational Imprv - Loop 322 & SH36 2398-01-062	BI 20	FM 1750	FY 2025-2028	\$10,800,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$10,800,000 TOTAL\$10,800,000	2
9	SL 322	Maple Street Bridge Replacement 2398-01-063	SL 322 at Maple Street		FY 2025-2028	\$6,000,000	New Authorization	No	Cat. 4 Urban\$6,000,000 TOTAL\$6,000,000	1
10	BU 83D	Business 83 and Pine Street Intersection & Operational Imprv 0033-08-045	BU 83D at Pine Street		FY 2025-2028	\$5,600,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$5,600,000 TOTAL\$5,600,000	1
11	FM 707	FM 707 Five Lane West 0663-01-024	FM 89 (Buffalo Gap Road)	US 83	FY 2025-2028	\$14,493,440	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$14,493,440 TOTAL\$14,493,440	3
12	FM 707	FM 707 Five Lane East 0663-02-011	US 83	FM 1750	FY 2025-2028	\$10,800,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$10,800,000 TOTAL\$10,800,000	3
13	FM 89	Buffalo Gap Road Turn Lanes 0699-01-067	Elm Creek	FM 707	FY 2025-2028	\$5,400,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$5,400,000 TOTAL\$5,400,000	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4, and 12. For more information, see pg. 8

# **Amarillo District** 2025



## REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Amarillo TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Amarillo Area Metropolitan Planning
Organization

#### **CONTACT:**

5715 Canyon Dr. Amarillo, TX 79110 (806) 356-3200

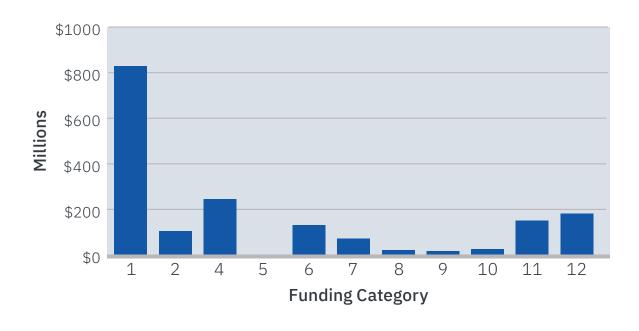
**∞** <u>@TxDOTAMARILLO</u>

### **DISTRICT HIGHLIGHTS AND PRIORITIES**

The key factors driving project prioritization in the Amarillo District are enhancing system safety, maintaining and preserving existing infrastructure, refining connectivity, improving mobility and working collaboratively with local partners to understand their needs. Reflecting the rural nature of the district, Category 1 funding typically accounts for more of the district's budget than all of the other categories combined. The Category 1 projects are prioritized based on pavement scores, traffic counts, truck percentages, the age of the roadway surface and input from local maintenance supervisors. The Amarillo District partners and

coordinates with the Amarillo Metropolitan Planning Organization to prioritize Category 2 and 4 projects. For example, the upgrade of SL 335 to a freeway is one of the district's highest-priority projects. The Texas Transportation Commission recognized the importance of the SL 335 corridor, awarding Category 12 funds to the project. Once complete, the upgrade to SL 335 will enhance local and regional connectivity by creating new freeway connections between I-40, I-27, US 87 and US 287, reducing the need for freight shipments through downtown Amarillo and providing new options for local commuters and travelers.

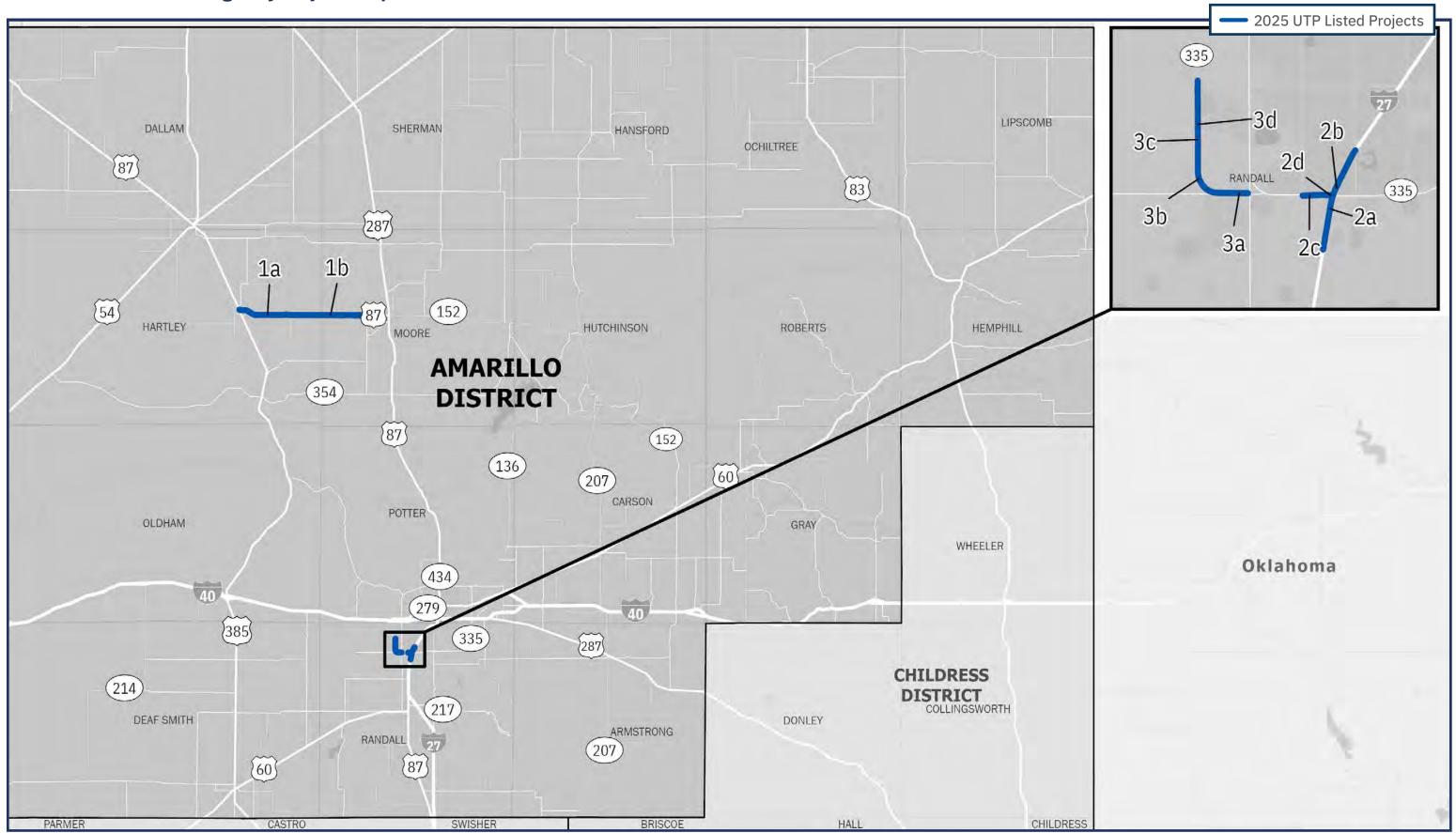
## **Amarillo 10-Year Planning Targets by Category**



## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Amarillo District Listed Highway Projects Map**



## **Amarillo District Highway Project Listing Table**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS				'	'			
<b>1</b> a	US 87	Widen Non-Freeway - Dumas (Hartley County) 0425-01-021	East of US 385/US 87 Interchange	Moore County Line	FY 2025-2028	\$110,024,022	Funding Adjustment	No	Cat. 4 Rural\$110,024,022 TOTAL\$110,024,022 Cat. 4R increased \$6.0M	1
1b	US 87	Widen Non-Freeway - Dumas (Moore County) 0425-02-037	Hartley County Line	FM 2589 West of Dumas	FY 2025-2028	\$55,364,831	Funding Adjustment	No	Cat. 4 Rural	1
RANDAL	L COUNTY									
2a	IH 27	SL 335/IH 27 Interchange - Phase II 0168-09-186	Sundown Lane	SL 335	FY 2025-2028	\$18,572,730	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$7,392,000         Cat. 12 Strategic Priority       \$11,180,730         TOTAL       \$18,572,730         Cat. 12 added \$11.2M	1
2b	SL 335	SL 335/IH 27 Interchange - Phase II 2635-02-034	IH 27	Bell Street	FY 2025-2028	\$29,113,323	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$12,055,680         Cat. 12 Strategic Priority       \$17,057,643         TOTAL       \$29,113,323	1
2c	SL 335	SL 335/IH 27 Interchange - Phase II 2635-03-023	East of Coulter	IH 27	FY 2025-2028	\$27,518,878	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$5,925,184         Cat. 12 Strategic Priority       \$21,593,694         TOTAL       \$27,518,878	1
2d	SL 335	SL 335/IH 27 Interchange - Phase II 2635-03-028	IH 27	Coulter	FY 2025-2028	\$163,127,301	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$16,647,000         Cat. 4 Urban       \$16,779,000         Cat. 12 Strategic Priority       \$129,701,301         TOTAL       \$163,127,301	1
3a	SL 335	Upgrade to Freeway - Amarillo 2494-02-011	West of FM 2590 (South)	FM 2186	FY 2029-2034	\$27,108,726	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$3,409,898         Cat. 4 Urban       \$1,539        Remaining funding TBD       \$23,697,289         TOTAL       \$27,108,726	3
3b	SL 335	Upgrade to Freeway - Amarillo 2635-05-004	FM 2186	North of FM 2186	FY 2029-2034	\$26,842,469	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$3,409,898        Remaining funding TBD       \$23,432,571         TOTAL       \$26,842,469	1
3c	SL 335	Upgrade to Freeway - Amarillo 2635-05-005	North of FM 2186	North of Arden Road	FY 2029-2034	\$53,497,759	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$6,819,796        Remaining funding TBD       \$46,677,963         TOTAL       \$53,497,759	3
3d	SL 335	Upgrade to Freeway - Amarillo 2635-05-006	North of Arden Road	North of Hillside Road	FY 2029-2034	\$49,696,943	New Authorization	No	Cat. 4 Urban\$7,636,456Remaining funding TBD\$42,060,487 TOTAL\$49,696,943	1

# Atlanta District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Atlanta TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPOs:

Texarkana Metropolitan Planning
Organization

Longview Metropolitan Planning
Organization

#### **CONTACT:**

701 E. Main St. Atlanta, TX 75551 (903) 799-1306

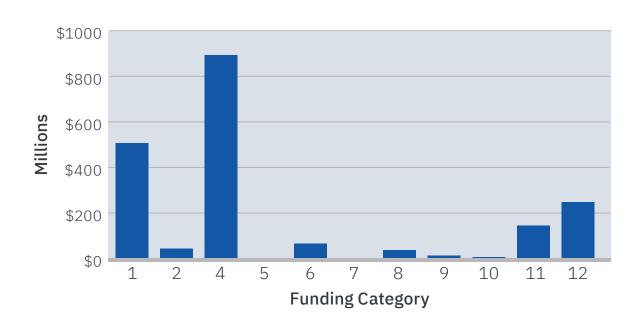
**№ @TxDOTATLANTA** 

## **DISTRICT HIGHLIGHTS AND PRIORITIES**

The Atlanta District receives a large share of its funding through Category 1. This crucial funding allows the district to respond to major impacts on roads due to heavy truck traffic and extreme weather conditions in the area. The district receives statewide evaluation scores that consistently rank its pavement conditions among the top in the state for rural districts. The district is also a recipient of a significant amount of Category 4 funds, which support statewide connectivity corridor projects. These funds allow it to improve urban and rural connectivity on both interstates and US highways. In addition, the district has

received Category 12 funds, which support strategic priorities by addressing important regional needs. The district's staff values its partnership with the Texarkana and Longview Metropolitan Planning Organizations, working together to plan for the needs within the district's urban areas. The district develops these projects primarily through Category 2 funding for urban area corridor projects. Similarly, the staff works closely with local elected officials in rural counties and rural planning organizations to identify transportation needs and seek input.

### **Atlanta 10-Year Planning Targets by Category**

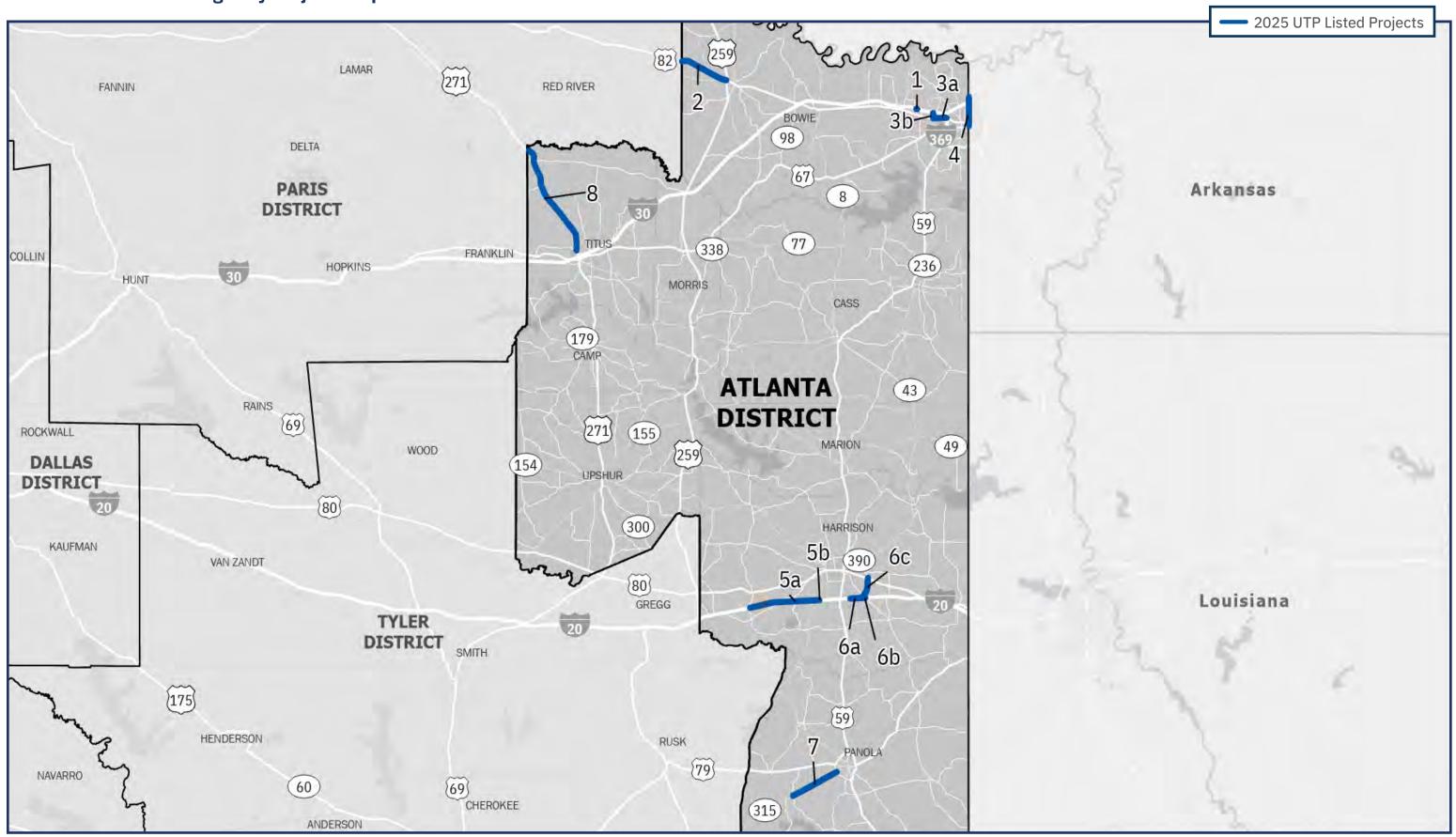


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Atlanta District Listed Highway Projects Map**

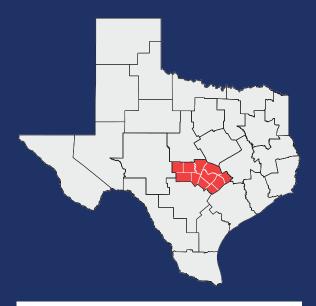


## **Atlanta District Highway Project Listing Table**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
BOWIE C	COUNTY									
1	IH 30	Bridge Replacement - Red Lick 0610-07-115	FM 3419		FY 2029-2034	\$16,873,362	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$8,208,605         Cat. 6       \$5,659,000        Remaining funding TBD       \$3,005,757         TOTAL       \$16,873,362	1
2	US 82	Widen Non-Freeway - Western Bowie County 0046-03-040	0.1 Mi W of CR 3403	0.1 Mi W of US 259	FY 2025-2028	\$74,153,220	Funding Adjustment	No	Cat. 4 Rural	1
3a	US 82	Widen Non-Freeway - Texarkana 0046-06-040	0.9 Mi W of FM 989	IH 369 West Frontage Road	FY 2029-2034	\$56,803,382	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$12,809,417         Cat. 4 Urban       \$16,103,384        Remaining funding TBD       \$27,890,581         TOTAL       \$56,803,382	1
3b	FM 989	Widen Non-Freeway - Texarkana 1231-01-052	IH 30 South Frontage Road	0.1 Mi North of US 82	FY 2029-2034	\$13,005,662	New Authorization	No	Cat. 2 Metro/Urban Corridor\$13,005,662 TOTAL\$13,005,662	1
4	US 71	State Line Rehabilitation - Texarkana 0217-02-037	0.2 Mi S of IH 30	US 67 (7th Street)	FY 2029-2034	\$22,605,999	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$3,000,000         Cat. 4 Urban       \$6,399,120         Cat. 12 Strategic Priority       \$12,105,999        Remaining funding TBD       \$1,100,880         TOTAL       \$22,605,999	1
HARRISO	ON COUNTY									
5a	IH 20	Widen Freeway - Hallsville to Marshall 0495-08-109	FM 450	SH 43	FY 2029-2034	\$451,820,803	No Funding Change	No	Cat. 4 Rural       \$222,164,496         Cat. 12 Strategic Priority       \$96,949,352        Remaining funding TBD       \$132,706,955         TOTAL       \$451,820,803	1
5b	IH 20	Widen Freeway - Marshall 0495-09-059	5 Mi W of SH 43	SH 43	FY 2029-2034	\$19,942,298	New Authorization	No	Cat. 4 Rural       \$17,183,802         Cat. 12 Strategic Priority       \$2,758,496         TOTAL       \$19,942,298	

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY TIER
6a	IH 20	US 59 Relief Route/Future I-369 0495-09-065	0.52 Mi E of US 59	0.21 Mi W of FM 31	FY 2025-2028	\$142,544,404	Funding Adjustment	No	Cat. 4 Rural\$90,310,461 1 Cat. 12 Strategic Priority\$52,233,943 TOTAL\$142,544,404 Cat. 4R increased \$18.3M
6b	IH 20	Intersection & Operational Imprv - Atlanta 0495-10-105	0.21 Mi W of FM 31	FM 31	FY 2025-2028	\$6,454,190	New Authorization	No	Cat. 4 Rural\$6,454,190 1 TOTAL\$6,454,190
6c	SL 390	US 59 Relief Route/Future I-369 1575-05-024	0.7 Mi N of US 80	IH 20	FY 2025-2028	\$262,745,628	Funding Adjustment	No	Cat. 4 Rural
PANOLA	COUNTY								
7	SH 315	Widen Non-Freeway - Carthage to Clayton 0462-03-045	FM 1970	SH 149	FY 2029-2034	\$164,139,356	Funding Adjustment	No	Cat. 4 Rural
TITUS C	OUNTY								
8	US 271	Passing Lanes (Super 2) - North of Mount Pleasant 0221-05-091	0.5 Mi S of Sulphur Relief #2	0.7 Mi N of FM 1734	FY 2029-2034	\$209,851,687	No Funding Change	No	Cat. 4 Rural

# **Austin District** 2025



## REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Austin TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Capital Area Metropolitan Planning
Organization

#### **CONTACT:**

7901 N. I-35 Austin, TX 78753 (512) 832-7000

**∞** <u>@TxDOTAUSTIN</u>

#### DISTRICT HIGHLIGHTS AND PRIORITIES

The Austin District continues to address the challenges of being a rapidly expanding metro district with rural characteristics around its perimeter. The typical sources of funding available to our region reflect this dual dynamic that provide safety improvements applied across the district, including our rural counties. As district staff consider potential UTP projects, balancing these respective urban and rural safety and operational needs is key. As one of TxDOT's five major metropolitan areas, Austin uses funding in Categories 2, 4 and 7 to maximize the delivery of urban congestion relief projects.

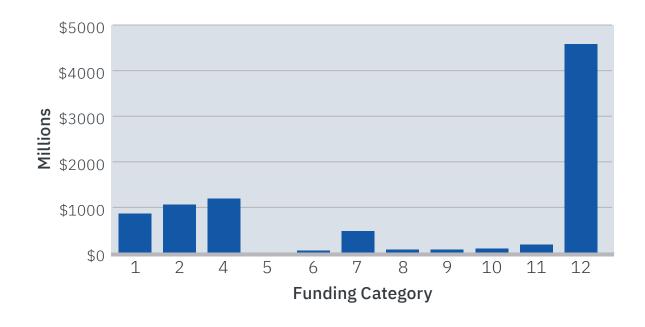
The district receives Category 4 funding, which is focused on statewide corridor connectivity projects along the National Highway System and Texas Highway Trunk System. Projects with Category 4 funding are developed closely with the Capital Area Metropolitan Planning Organization and surrounding districts, cities and counties to meet the region's connectivity needs.

One of the most congested highways in the state, I-35 is critical to local, state and national security, economic vitality and overall mobility. The I-35 Capital

Express Central project proposes two non-tolled managed lanes in each direction between US 290 East to SH 71/Ben White Boulevard. In addition to new managed lane capacity, the project includes operational and safety enhancements, such as reconstructing ramps, bridges, frontage roads and multi-modal cross-street bridges; new enhanced bicycle and pedestrian paths; and transit accommodations.

With the population of the Austin metropolitan area rapidly increasing, congestion is becoming an even greater issue. To mitigate congestion and accommodate economic growth, the Austin District is proposing upgrades to many of the area's major roadways including, but not limited to, SH 130, SH 71, US 281, US 290, US 183, FM 973, US 79, SL 360 and RM 620. The Austin District continues to work with its regional partners to deliver mobility and safety improvements on other heavily traveled corridors under development including, but not limited to SH 29, SH 21, SH 80, RM 1826, FM 812, FM 734 and FM 969. Please see the following page for detailed State Highway 130 Concession Payment information.

## **Austin 10-Year Planning Targets by Category**



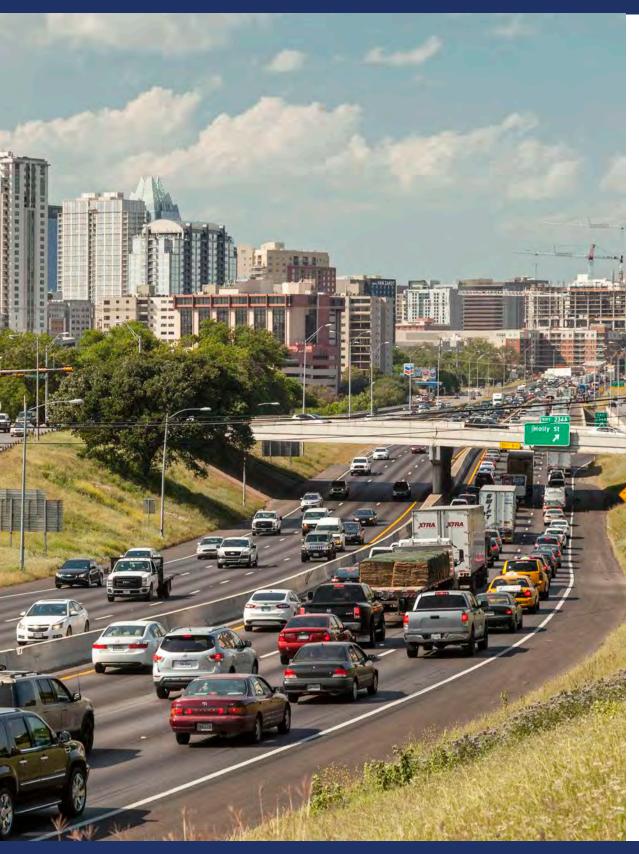
### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

#### **State Highway 130 Expansion Project**

TxDOT is considering capacity improvements of SH 130 north of SH 45N, limits to be determined. The purpose of the proposed project is to widen SH 130 and other operational improvements to improve future mobility needs, reduce congestion, and improve safety. These proposed improvements are anticipated to be funded by Category 3 at approximately \$300 million.

# Austin District Regional Priority Funding: SH 130 Concessions



### **REGIONAL PRIORITY FUNDING: STATE HIGHWAY 130 CONCESSION PAYMENTS**

The Capital Area Metropolitan Planning Organization (CAMPO) manages toll revenue funds from the SH 130 Concession Agreement, related to Segments 5 and 6 of the toll road through the TxDOT Austin District. As part of the agreement, TxDOT is working with the MPO to select future projects on which these funds would be used, located on state highways within the region. CAMPO has identified a list of on-system corridors (see table below) to begin planning, project development, and environmental analysis work, using the SH 130 toll revenue funds. Due to the unique nature of this funding source, the projects must be listed in the UTP document and approved through Commission action.

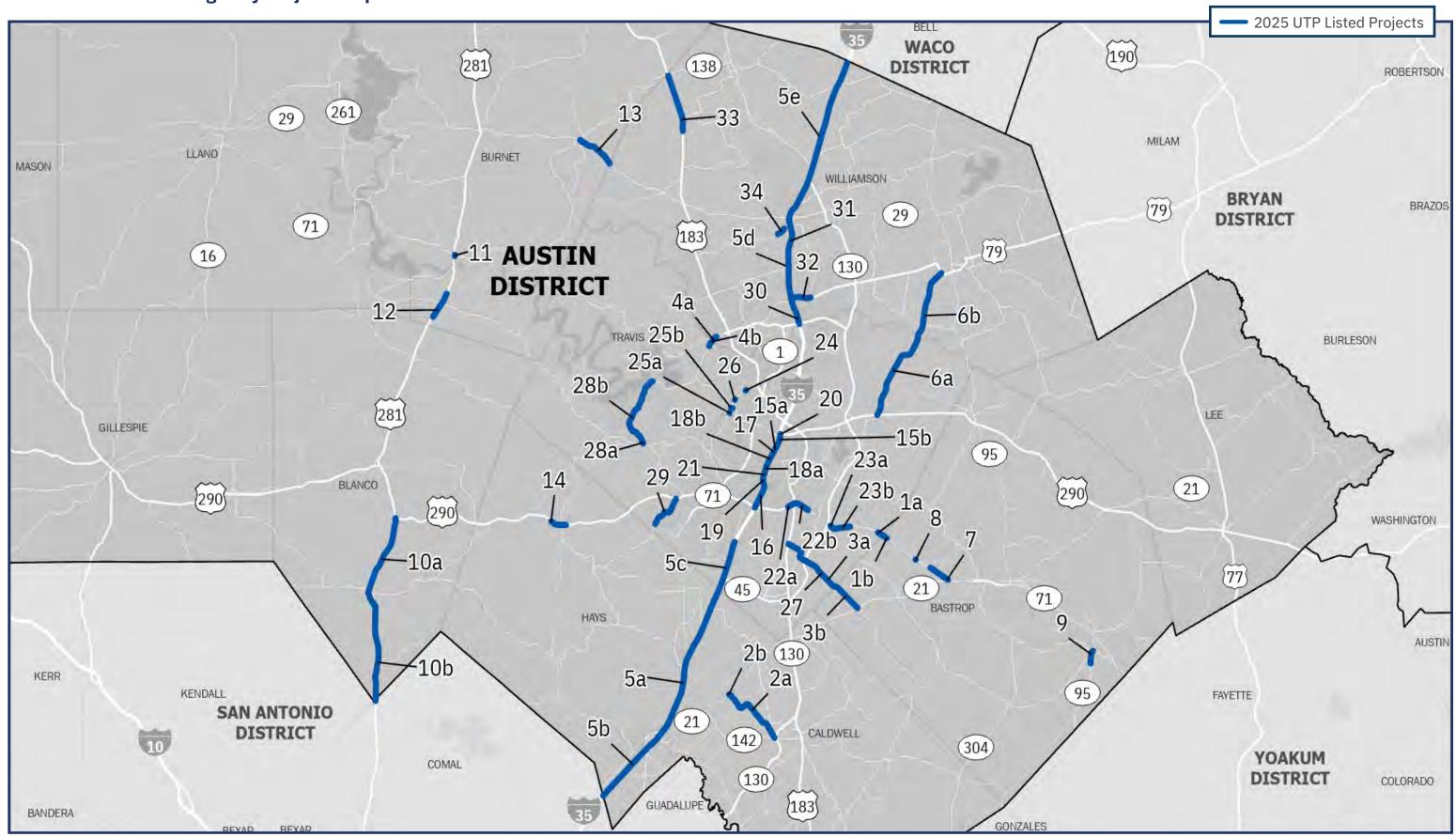
#### PROGRAMS AND PROJECTS TO BE FUNDED WITH SH 130 CONCESSION PAYMENTS

PROJECT	FISCAL YEAR	DESCRIPTION	AMOUNT
CTTS	2024–2025	Veteran Discount Program	\$23,000,000
SH 130	2025–2028	SH 130 Concession	\$7,000,000

COUNTY	PROJECT ID (CSJ)	HIGHWAY	LIMIT FROM	LIMIT TO	EST. LET DATE RANGE	AMOUNT
Travis/Williamson	0914-00-460	FM 734	Ronald Reagan Blvd. at RM 2243	FM 734 at SH 130	FY 2025–2028	\$ 700,000
Bastrop/Travis	0914-00-461	FM 969	SH 21	SH 130	FY 2025–2028	\$ 700,000
Travis/Williamson	0914-00-462	FM 973	FM 1660	US 290	FY 2025–2028	\$ 700,000
Caldwell/Bastrop	0914-00-463	SH 21	SH 71	SH 130	FY 2025–2028	\$ 700,000
Burnet	0914-00-464	SH 29	CR 258	Williamson County Line	FY 2025–2028	\$ 700,000
Caldwell	0914-00-465	SH 80	FM 110	I-10	FY 2025–2028	\$ 700,000
Williamson	0914-00-466	US 79	SH 130	FM 619	FY 2025–2028	\$ 700,000
Blanco/Hays	0914-00-467	US 290	US 281	RM 12	FY 2025–2028	\$ 700,000
Burnet/Travis/Williamson	A00194457	RM 1431	US 281	I-35	FY 2025–2028	\$ 700,000
Bastrop/Travis	A00194458	FM 1100	Greenlawn Blvd.	SH 95	FY 2025–2028	\$ 700,000

Projects relate to the \$7 million CAMPO Regional Priorities that were approved for SH 130 Concession payment funding in February 2013 (Minute Order 113487).

## **Austin District Listed Highway Projects Map**



## **Austin District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS			'		'			
1a	SH 71	Interchange at Tucker Hill Ln - Cedar Creek (Travis County) 0265-02-042	0.85 Mi West of Tucker Hill Lane	Travis/Bastrop County Line	FY 2025-2028	\$24,304,250	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$12,152,125 Cat. 4 Urban\$12,152,125 TOTAL\$24,304,250 Cat. 2 increased \$1.8M and Cat. 4U increased \$1.8M	1
1b	SH 71	Interchange at Tucker Hill Ln - Cedar Creek (Bastrop County) 0265-03-043	Travis/Bastrop County Line	0.65 Mi East of Tucker Hill Lane	FY 2025-2028	\$43,885,670	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$21,942,835 Cat. 4 Urban\$21,942,835 TOTAL\$43,885,670 Cat. 2 increased \$4.3M and Cat. 4U increased \$4.3M	1
2a	FM 2720	Widen Non-Freeway - Lockhart Area (Caldwell County) 0805-02-008	Old Spanish Trail	SH 142	FY 2029-2034	\$44,931,658	No Funding Change	No	Cat. 12 Strategic Priority\$44,931,658 TOTAL\$44,931,658 *Contingent upon economic development.	1
2b	FM 2720	Widen Non-Freeway - Lockhart Area (Hays County) 0805-05-004	SH 21	Old Spanish Trail	FY 2029-2034	\$1,868,342	No Funding Change	No	Cat. 12 Strategic Priority\$1,868,342 TOTAL\$1,868,342 *Contingent upon economic development.	3
3a	FM 812	Widen Non-Freeway - Austin (Travis County) 1149-01-023	US 183	Bastrop County Line	FY 2029-2034	\$67,328,090	Funding Adjustment	No	Cat. 12 Strategic Priority	1
3b	FM 812	Widen Non-Freeway (Bastrop County) 1149-02-026	Travis County Line	SH 21	FY 2029-2034	\$36,736,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$9,150,000 Cat. 12 Strategic Priority\$9,150,000Remaining funding TBD\$18,436,000 TOTAL\$36,736,000 Cat. 12 added \$9.2M	1
4a	RM 620	Interchange (New or Reconstructed) - Austin (Williamson County) 0683-01-100	Little Elm Trail	Travis County Line	FY 2029-2034	\$56,784,000	Funding Adjustment	No	Cat. 12 Strategic Priority	1
4b	RM 620	Interchange (New or Reconstructed) - Austin (Travis County) 0683-02-079	Williamson County Line	South of Foundation Road	FY 2029-2034	\$30,576,000	Funding Adjustment	No	Cat. 12 Strategic Priority	1
5a	IH 35	Traffic Control Devices (Hays County) 0016-02-173	Hays County Line	SL 82	FY 2029-2034	\$8,749,440	Funding Adjustment	No	Cat. 12 Strategic Priority	1
5b	IH 35	Traffic Control Devices - San Marcos (Hays County) 0016-03-127	SL 82	Comal County Line	FY 2029-2034	\$4,984,000	Funding Adjustment	No	Cat. 12 Strategic Priority\$4,984,000 TOTAL\$4,984,000 Cat. 12 added \$5.0M	1
5c	IH 35	Traffic Control Devices - Austin (Travis County) 0016-01-141	Slaughter Lane	Hays County Line	FY 2029-2034	\$2,807,840	Funding Adjustment	No	Cat. 12 Strategic Priority\$2,807,840 TOTAL\$2,807,840 Cat. 12 added \$2.8M	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
5d	IH 35	Traffic Control Devices - Round Rock (Williamson County) 0015-09-207	SH 45	SH 29	FY 2029-2034	\$6,100,640	Funding Adjustment	No	Cat. 12 Strategic Priority\$6,100,640 TOTAL\$6,100,640 Cat. 12 added \$6.1M	1
5e	IH 35	Traffic Control Devices - Georgetown (Williamson County) 0015-08-433	SH 29	Bell County Line	FY 2029-2034	\$9,395,680	Funding Adjustment	No	Cat. 12 Strategic Priority\$9,395,680 TOTAL\$9,395,680 Cat. 12 added \$9.4M	1
6a	FM 973	Preliminary Engineering - Manor (Travis County) 1200-02-036	US 290	FM 1660	FY 2029-2034	\$395,300,000	New Authorization	No	Cat. 12 Strategic Priority	3
6b	FM 973	Preliminary Engineering - Taylor (Williamson County) 2295-01-021	FM 1660	US 79	FY 2029-2034	\$170,200,000	New Authorization	No	Cat. 12 Strategic Priority\$42,192,686Remaining funding TBD\$128,007,314 TOTAL\$170,200,000	3
BASTRO	P COUNTY									
7	SH 71	Interchange at FM 1209 - Cedar Creek 0265-03-041	CR 206 [Colorado Circle]	SH 21	FY 2029-2034	\$102,000,000	Funding Adjustment	No	Cat. 12 Strategic Priority	1
8	SH 71	Interchange at Pope Bend Rd - Cedar Creek 0265-03-042	At Pope Bend Road		FY 2025-2028	\$62,527,296	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	2
9	SH 95	Widen for Turn Lane - Smithville 0323-01-028	SL 230	South of FM 535	FY 2025-2028	\$14,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	3
BLANCO	COUNTY									
10a	US 281	Widen Non-Freeway - Blanco 0253-01-059	US 290	South of CR 413 (Glenn Crest Drive)	FY 2029-2034	\$279,298,502	No Funding Change	No	Cat. 4 Rural\$279,298,502 TOTAL\$279,298,502	1
10b	US 281	Widen Non-Freeway - Blanco County 0253-02-032	South of CR 413 (Glenn Crest Drive)	FM 306	FY 2029-2034	\$104,357,499	No Funding Change	No	Cat. 4 Rural\$104,357,499 TOTAL\$104,357,499	1
BURNET	COUNTY									
11	US 281	Intersection at RM 1431 - Marble Falls 0252-01-084	At RM 1431		FY 2025-2028	\$10,920,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$10,920,000 TOTAL\$10,920,000 Cat. 2 increased \$2.9M	1
12	US 281	Interchange at SH 71 - Marble Falls 0252-02-058	1.5 Mi N of SH 71	200 Mi S of SH 71	FY 2029-2034	\$226,240,000	Funding Adjustment	No	Cat. 12 Strategic Priority	1
13	SH 29	Widen for Turn Lane - Bertram 0151-02-026	RM 1174 South	Williamson County Line	FY 2025-2028	\$18,756,871	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$18,756,871 TOTAL\$18,756,871	3

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
HAYS CO	DUNTY									'
14	US 290	Widen Non-Freeway - Dripping Springs 0113-07-080	Roger Hanks Parkway	East of Rob Shelton Drive	FY 2029-2034	\$20,720,000	Funding Adjustment	No	Cat. 12 Strategic Priority\$10,662,400Remaining funding TBD\$10,057,600 TOTAL\$20,720,000 Cat. 12 added \$10.7M	1
TRAVIS	COUNTY									
22a	SH 71	New Frontage Roads - Austin 0113-13-163	East of Riverside	US 183	FY 2025-2028	\$10,083,775	Funding Adjustment	No	Cat. 12 Strategic Priority	1
22b	SH 71	Interchange at US 183 - Austin 0265-01-113	SH 71/US 183 Interchange	Presidential Boulevard	FY 2025-2028	\$55,440,768	Funding Adjustment	No	Cat. 12 Strategic Priority	1
23a	SH 71	Traffic Mgmt. Technology - Austin 0265-01-118	SH 130	Onion Creek	FY 2025-2028	\$174,764	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
23b	SH 71	Traffic Mgmt. Technology - Austin 0265-02-043	Onion Creek	Norwood Lane	FY 2025-2028	\$750,860	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
24	SL 360	Intersection at Spicewood Springs Rd - Austin 0113-13-167	At Spicewood Springs Road		FY 2029-2034	\$69,440,000	Funding Adjustment	No	Cat. 4 Urban	1
25a	SL 360	Intersection at Courtyard Dr - Austin 0113-13-168	At Courtyard Drive		FY 2025-2028	\$64,500,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$53,500,000         Cat. 3 Local       \$11,000,000         TOTAL       \$64,500,000         Cat. 2 increased \$14.0M	1
25b	RM 2222	Intersection at Courtyard Dr - Austin 2100-01-065	At SL 360		FY 2025-2028	\$4,700,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$4,700,000 TOTAL\$4,700,000	1
26	SL 360	Intersection at Lakewood Dr - Austin 0113-13-169	At Lakewood Drive		FY 2029-2034	\$67,872,000	Funding Adjustment	No	Cat. 3 Local       \$9,000,000         Cat. 4 Urban       \$20,957,440         Cat. 12 Strategic Priority       \$37,914,560         TOTAL       \$67,872,000         Cat. 4U added \$21.0M	1
27	FM 812	Widen Non-Freeway - Austin 1149-01-033	0.02 Mi West of SH 130 Southbound Frontage Road	0.32 Mi East of Elroy Road	FY 2025-2028	\$55,871,910	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$27,935,955         Cat. 12 Strategic Priority       \$27,935,955         TOTAL       \$55,871,910	1
28a	RM 620	Widen Non-Freeway - Bee Cave 0683-02-072	SH 71	Aria/Cavalier Drive	FY 2029-2034	\$73,024,000	Funding Adjustment	No	Cat. 12 Strategic Priority	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
28b	RM 620	Widen Non-Freeway - Lakeway 0683-02-073	Aria/Cavalier Drive	Hudson Bend	FY 2029-2034	\$126,560,000	Funding Adjustment	No	Cat. 12 Strategic Priority\$49,280,000 Cat. 12 Texas Clear Lanes\$77,280,000 TOTAL\$126,560,000 Cat. 12 added \$126.6M	1
29	RM 1826	Widen Non-Freeway - Austin 1754-01-024	SH 45	US 290	FY 2029-2034	\$70,000,000	Funding Adjustment	No	Cat. 12 Strategic Priority\$70,000,000  TOTAL\$70,000,000  Cat. 12 added \$70.0M	1
N/A	Various	Transportation Non-Roadway - HERO Program- Austin 0914-00-539	Hays, Williamson and Travis County	IH 35, US 183, US 290, SH 71 & SL 1	FY 2025-2028	\$18,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor	1
WILLIAN	ISON COUNTY									
30	IH 35	Widen Freeway - Round Rock 0015-09-178	RM 1431	SH 45N	FY 2029-2034	\$419,505,264	No Funding Change	No	Cat. 12 Strategic Priority	1
31	IH 35	Widen Freeway - Round Rock /Georgetown 0015-09-183	RM 1431	SH 29	FY 2029-2034	\$136,976,000	Funding Adjustment	No	Cat. 12 Strategic Priority\$58,876,000Remaining funding TBD\$78,100,000 TOTAL\$136,976,000 Cat. 12 added \$38.4M	1
32	US 79	Widen Non-Freeway - Round Rock 0204-01-063	IH 35	East of FM 1460	FY 2029-2034	\$61,308,799	No Funding Change	No	Cat. 12 Strategic Priority\$61,308,799 TOTAL\$61,308,799	1
33	US 183	Widen Non-Freeway - Williamson County 0273-04-045	SH 138	0.23 Mi N of CR 254	FY 2025-2028	\$21,110,199	New Authorization	No	Cat. 4 Urban\$21,110,199 TOTAL\$21,110,199	1
34	RM 2243	Widen Non-Freeway - Georgetown 2103-01-036	SW Bypass	Norwood Drive	FY 2025-2028	\$17,791,407	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$5,040,000 Cat. 3 Local\$12,751,407 TOTAL\$17,791,407	3

## I-35 Capital Express Project

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY TIER
15a	IH 35	Capital Express Central - University 0015-13-423	51St Street	Martin Luther King Jr Boulevard	FY 2025-2028	\$1,539,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor \$373,003,844 1 Cat. 3 Local \$89,000,000 Cat. 4 Urban \$182,179,950 Cat. 7 \$4,000,000 Cat. 12 Strategic Priority \$890,816,206 TOTAL \$1,539,000,000 Cat. 2 added \$373.0M and Cat. 4U added \$182.2M
15b	IH 35	Capital Express Central - Capital Plaza 0015-13-441	US 290E	51St Street	FY 2025-2028	\$220,000,000	No Funding Change	No	Cat. 12 Strategic Priority
16	IH 35	Capital Express Central - Holly St. to US290/SH71 0015-13-428	Holly Street	US 290W/SH 71	FY 2025-2028	\$494,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$109,512,500       1         Cat. 4 Urban       \$147,874,335       \$9,400,000         Cat. 7       \$9,400,000       \$188,713,165         Cat. 12 Strategic Priority       \$188,713,165         Cat. 12 Texas Clear Lanes       \$38,500,000         TOTAL       \$494,000,000
17	IH 35	Capital Express Central - Upper Deck Retrofit 0015-13-432	Airport Boulevard	Martin Luther King Jr Boulevard	FY 2025-2028	\$56,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor
18a	IH 35	Capital Express Central - Drainage 0015-13-433	Martin Luther King Jr Boulevard	Holly Street	FY 2025-2028	\$212,645,808	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$134,261,652 1 Cat. 7\$5,738,348 Cat. 12 Strategic Priority\$72,645,808 TOTAL\$212,645,808 Cat. 12 added \$72.6M
18b	IH 35	Capital Express Central - Drainage 0015-13-440	Airport Boulevard	9th Street	FY 2025-2028	\$137,453,260	No Funding Change	No	Cat. 2 Metro/Urban Corridor
19	IH 35	Capital Express Central - 4th St and Airport Rail and Ped 0015-13-437	At 4th Street		FY 2025-2028	\$50,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$1,000,000       1         Cat. 4 Urban       \$23,000,000         Cat. 7       \$4,000,000         Cat. 12 Strategic Priority       \$22,000,000         TOTAL       \$50,000,000
20	IH 35	Capital Express Central - Downtown 0015-13-442	Martin Luther King Jr Boulevard	Holly Street	FY 2025-2028	\$1,567,428,378	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$40,900,000       1         Cat. 3 Local       \$85,000,000         Cat. 4 Urban       \$2,017,839         Cat. 12 Strategic Priority       \$833,255,659         Cat. 12 Texas Clear Lanes       \$606,254,880         TOTAL       \$1,567,428,378
21	IH 35	Capital Express Central - Miscellaneous Construction - Austin 0015-13-452	US 290 East	Holly Street	FY 2025-2028	\$25,000,000	New Authorization	No	Cat. 4 Urban

Note: All control section jobs (CSJs) listed in the above table are part of a single overall project known as I-35 Capital Express Central. Funding authorized in the 2025 UTP on this project may be moved administratively between CSJs to cover construction cost changes. Additional action by the Texas Transportation Commission is not required for administrative changes.

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY TIE	IER
N/A	Various	Capital Express Central - Drainage 0914-04-341	IH 35	Colorado River	FY 2025-2028	\$165,685,488	No Funding Change	No	Cat. 7       \$127,365,544       1         Cat. 12 Strategic Priority       \$23,434,824         Cat. 12 Texas Clear Lanes       \$14,885,120         TOTAL       \$165,685,488	
N/A	Various	Culvert & Storm Drainage Work - Austin 0914-04-362	At Cesar Chavez and 183 S		FY 2025-2028	\$232,460,085	New Authorization	No	Cat. 4 Urban\$32,460,085 1 Cat. 12 Strategic Priority\$200,000,000 TOTAL\$232,460,085	
N/A	Various	Capital Express Central - Pedestrian, Sidewalks & Curb Ramps - Austin 0914-04-373	Along Colorado River From S Congress Avenue	S 1St Street	FY 2025-2028	\$25,000,000	New Authorization	No	Cat. 12 Strategic Priority	

Note: All control section jobs (CSJs) listed in the above table are part of a single overall project known as I-35 Capital Express Central. Funding authorized in the 2025 UTP on this project may be moved administratively between CSJs to cover construction cost changes. Additional action by the Texas Transportation Commission is not required for administrative changes.

# **Beaumont District**2025



## REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Beaumont TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### **MPOS:**

Southeast Texas Regional Planning
Commission

**Houston-Galveston Area Council** 

#### **CONTACT:**

8350 Eastex Freeway Beaumont, Texas 77708 (409) 892-7311

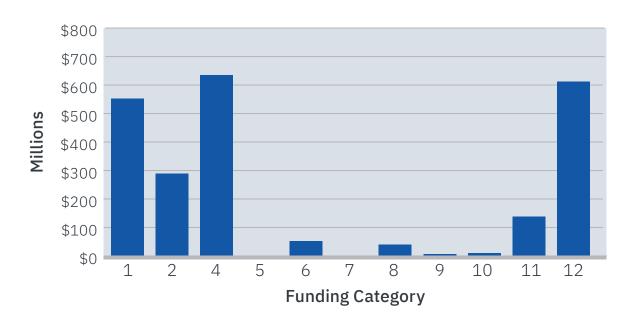
**(X)** <u>@TxDOTBEAUMONT</u>

## **DISTRICT HIGHLIGHTS AND PRIORITIES**

With more than 16 million miles traveled on Beaumont District roads each day, preventive maintenance and rehabilitation are major priorities for the district. The district's list of potential Category 1 projects is extensive, so staff use both quantitative and qualitative methods to evaluate roads and address the most critical needs. Factors considered by the district include data driven analysis of

pavement conditions, as well as visual assessments and ride quality. The district is also important for statewide connectivity, largely due to the high volume of goods flowing through the ports of Port Arthur, Beaumont and Orange. These ports are important local economic drivers and directly affect the need for Category 4 funding.

## **Beaumont 10-Year Planning Targets by Category**

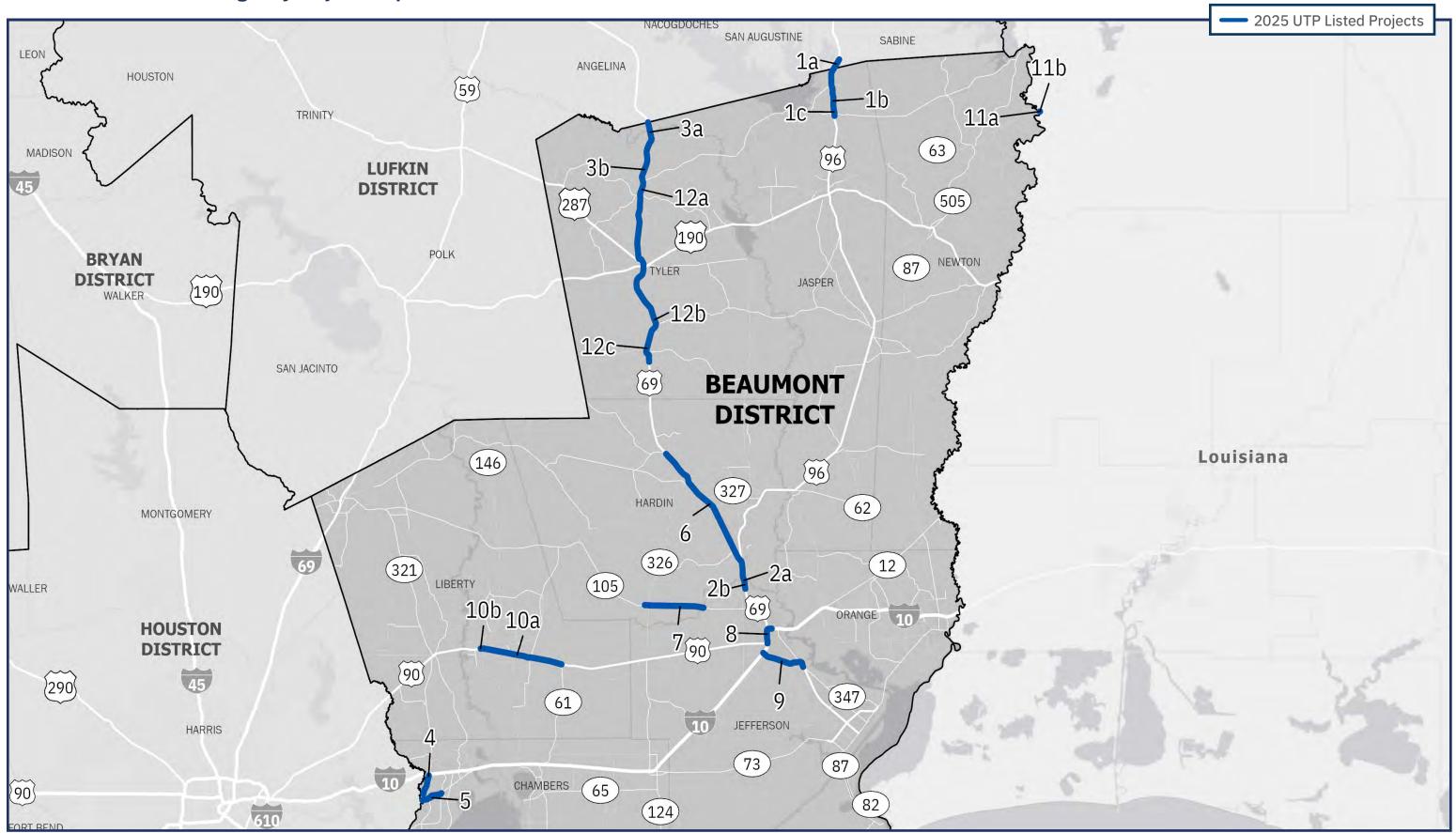


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Beaumont District Listed Highway Projects Map**



## **Beaumont District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI (	COUNTY PROJE	CTS								
1a	US 96	Widen Non-Freeway - Brookeland (Sabine County) 0064-06-057	1 Mi North of Jasper County Line	Jasper County Line	FY 2025-2028	\$5,800,000	Funding Adjustment	No	Cat. 4 Rural	1
1b	US 96	Widen Non-Freeway - Brookeland (Jasper County) 0064-07-044	Sabine County Line, South	0.8 Mi North of RE 255	FY 2025-2028	\$73,360,000	Funding Adjustment	No	Cat. 4 Rural	1
1c	US 96	Widen Non-Freeway - Brookeland (Jasper County) 0064-08-062	0.8 Mi North of RE 255, South	RE 255	FY 2025-2028	\$5,816,000	Funding Adjustment	No	Cat. 4 Rural\$4,816,000 Cat. 12 Strategic Priority\$1,000,000 TOTAL\$5,816,000 Cat. 12 added \$1.0M	1
2a	US 69	Widen Freeway - Lumberton (Hardin County) 0065-06-067	US 96, South	Jefferson County Line	FY 2025-2028	\$58,600,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$5,890,000 Cat. 4 Urban	1
2b	US 69	Widen Freeway - Lumberton (Jefferson County) 0065-07-065	Hardin County Line, South	Tram Road	FY 2025-2028	\$14,720,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$14,720,000 TOTAL\$14,720,000 Cat. 2 increased \$8.0M	1
3a	US 69	Widen Non-Freeway - Neches River (Jasper County) 0200-04-020	Angelina County Line	Tyler County Line	FY 2025-2028	\$20,160,000	No Funding Change	No	Cat. 4 Rural\$20,160,000 TOTAL\$20,160,000	1
3b	US 69	Widen Non-Freeway - Neches River (Tyler County) 0200-05-036	Jasper County Line	1.35 Mi South of RE 255	FY 2025-2028	\$100,800,000	No Funding Change	No	Cat. 4 Rural	1
СНАМВІ	ERS COUNTY									
4	SH 146	Widen Non-Freeway - Beaumont 0389-02-058	IH 10, South	Cedar Bayou	FY 2029-2034	\$39,200,000	No Funding Change	No	Cat. 12 Strategic Priority	1
5	FM 565	Widen Non-Freeway - Baytown 1024-01-077	SH 99, West	SH 146	FY 2025-2028	\$73,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	2
HARDIN	COUNTY									
6	US 69	New Location Non-Freeway - Kountze 0200-10-060	0.75 Mi S of FM 1003	Mitchell Road	FY 2029-2034	\$400,000,000	No Funding Change	No	Cat. 12 Strategic Priority	1
7	SH 105	Widen Non-Freeway - Sour Lake 0339-04-036	0.10 Mi East of SH 326	Pine Island Bayou	FY 2025-2028	\$119,784,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$73,200,000 Cat. 12 Strategic Priority\$46,584,000 TOTAL\$119,784,000 Cat. 2 increased \$35.0M	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
JEFFER!	SON COUNTY				<u> </u>					
8	IH 10	Bridge Replacement - Beaumont 0028-13-142	US 90, East	At UPRR	FY 2025-2028	\$94,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$46,500,000         Cat. 12 Strategic Priority       \$47,500,000         TOTAL       \$94,000,000	1
9	US 69	Widen Freeway - Beaumont 0200-14-060	IH 10, South	SH 347	FY 2025-2028	\$91,680,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$56,830,000         Cat. 4 Urban       \$14,850,000         Cat. 12 Strategic Priority       \$20,000,000         TOTAL       \$91,680,000	1
N/A	Various	Flood Control Improvements 0920-00-133	Districtwide		FY 2025-2028	\$11,200,000	No Funding Change	No	Cat. 12 Strategic Priority\$11,200,000 TOTAL\$11,200,000	1
N/A	Various	Pedestrian, Sidewalks & Curb Ramps - Beaumont 0920-00-149	Districtwide		FY 2025-2028	\$2,880,000	No Funding Change	No	Cat. 10       \$1,500,000         Cat. 12 Reconciliation       \$1,380,000         TOTAL       \$2,880,000	3
LIBERTY	Y COUNTY									
10a	US 90	Widen Non-Freeway - Liberty 0028-04-069	FM 160, East	SH 61	FY 2025-2028	\$110,000,000	No Funding Change	No	Cat. 4 Urban	1
10b	US 90	Widen Non-Freeway - Liberty 0028-04-077	FM 563	FM 160	FY 2025-2028	\$35,000,000	No Funding Change	No	Cat. 4 Urban\$8,250,000 Cat. 12 Permian\$26,750,000 TOTAL\$35,000,000	1
NEWTO	N COUNTY									
11a	SH 63	Replace Bridge - Sabine River 0214-03-032	On Texas Side of Sabine River		FY 2025-2028	\$13,000,000	No Funding Change	No	Cat. 4 Rural	2
11b	SH 63	Bridge Replacement - Newton County 0214-03-035	At Sabine River BR at Louisiana Street		FY 2025-2028	\$25,600,000	New Authorization	No	C . 3 Local\$5,600,000 Cat. 4 Rural	1
TYLER C	COUNTY									
12a	US 69	New Location Non-Freeway - Colmesneil 0200-06-043	0.9 Mi South of RR 255	1.5 Mi North of US 190	FY 2029-2034	\$134,596,000	Funding Adjustment	No	Cat. 4 Rural       \$44,596,000         Cat. 12 Strategic Priority       \$90,000,000         TOTAL       \$134,596,000         Cat. 4R increased \$36.0M	1
12b	US 69	New Location Non-Freeway - Woodville 0200-07-043	1.5 Mi North of US 190	FM 1013	FY 2029-2034	\$123,200,000	No Funding Change	No	Cat. 4 Rural	1
12c	US 69	New Location Non-Freeway - Woodville 0200-08-050	FM 1013	1 Mi South of Black Creek	FY 2029-2034	\$72,800,000	No Funding Change	No	Cat. 4 Rural	1

# Brownwood District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Brownwood TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Killeen-Temple Metropolitan Planning
Organization

#### **CONTACT:**

2495 Highway 183 North Brownwood, TX 76802 (806) 356-3200

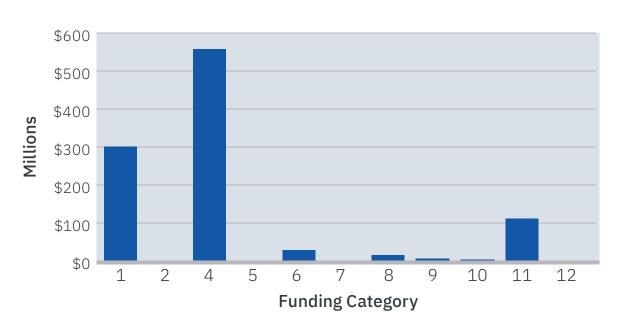
**⊗** @TxDOTBWD

#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

Given its rural nature, the Brownwood District's priorities focus primarily on pavement preservation and safety. The district also expends considerable resources on seal coating and other improvements to make roads smoother and safer. The UTP in Brownwood reflects those priorities, with Category 1 as the most significant funding allocation. Each year, the district spends approximately \$18 million on seal coating projects and several million dollars rehabilitating I-20 and other major corridors. Additionally, Category 11 allocations address maintenance and improvements required because of increased energy sector

traffic. These maintenance efforts range in size and scale, from local county roads to major corridors. In addition to maintaining the entire system and improving safety for residents and travelers, the district focuses its efforts on priority corridors, including I-20, US 183, US 84, US 281, US 377 and US 190. The district uses multiple UTP funding sources to address a variety of needs along these corridors, including seal coating, guard rail improvements and other rehabilitation efforts.

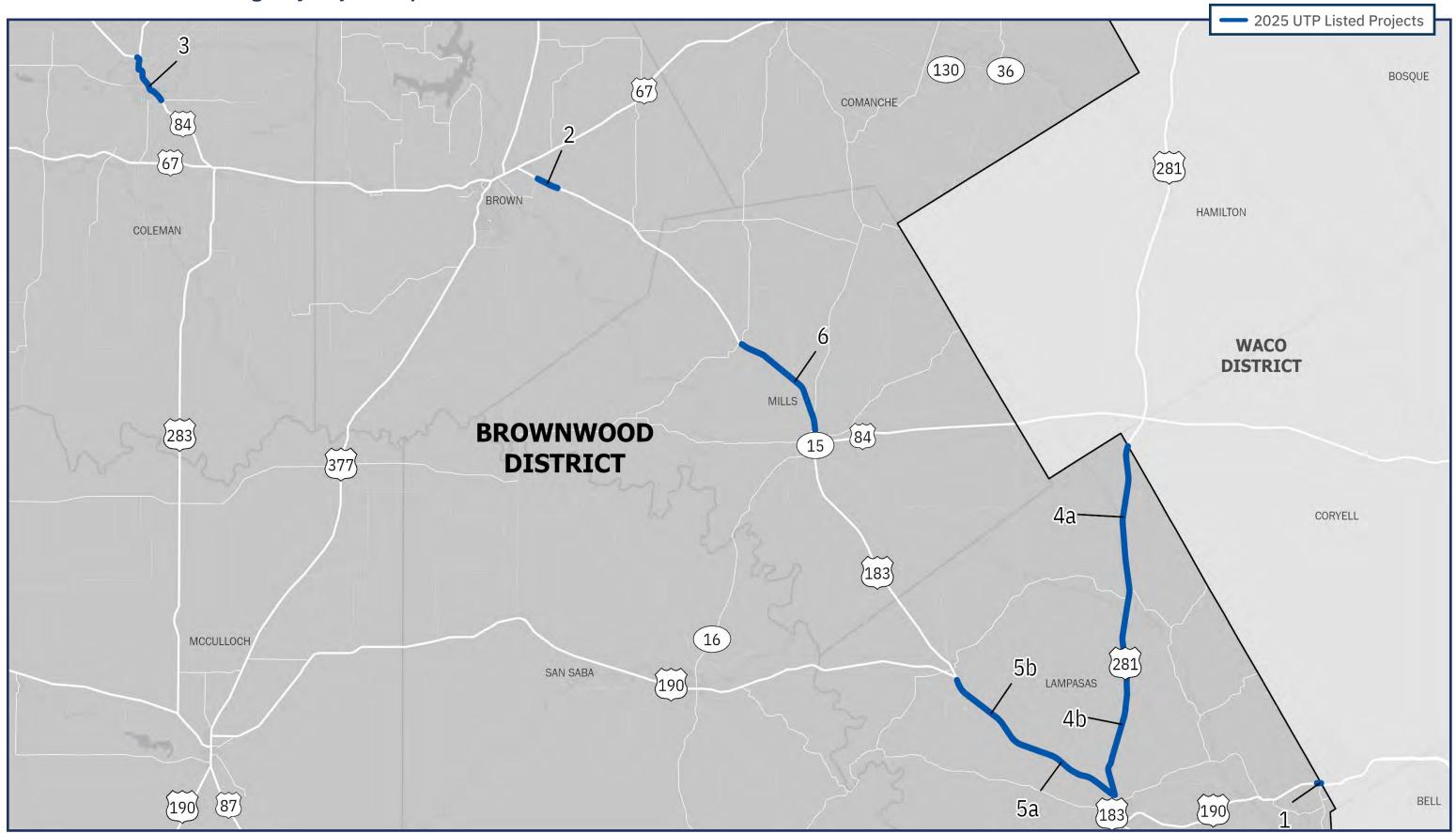
#### **Brownwood 10-Year Planning Targets by Category**



#### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

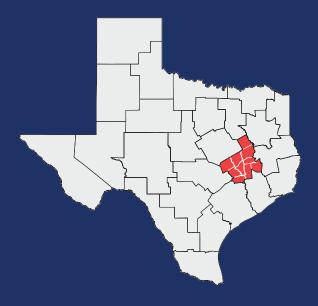
#### **Brownwood District Listed Highway Projects Map**



## **Brownwood District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS								
1	US 190	Widen Freeway - Copperas Cove (Lampasas County) 0231-01-003	0.6 Mi W of FM 2657	Coryell County Line	FY 2025-2028	\$10,088,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$10,088,000 TOTAL\$10,088,000	
BROWN	COUNTY									
2	US 84	Widen Non-Freeway - Early 0054-07-086	FM 2126	Near Ft Worth & Western Railroad	FY 2025-2028	\$28,000,000	Funding Adjustment	No	Cat. 4 Rural	
COLEMA	N COUNTY									
3	US 84	Widen Non-Freeway - Brownwood 0054-04-116	0.6 Mi W US 283	FM 568	FY 2029-2034	\$72,800,000	Funding Adjustment	No	Cat. 4 Rural	
LAMPAS	AS COUNTY									
4a	US 281	Widen Non-Freeway - Lampasas County 0251-04-023	Coryell County Line	FM 581 East	FY 2025-2028	\$120,512,000	Funding Adjustment	No	Cat. 4 Rural	
4b	US 281	Widen Non-Freeway - Lampasas 0251-05-054	FM 581 East	US 183	FY 2025-2028	\$159,040,000	Funding Adjustment	No	Cat. 4 Rural	
5a	US 183	Widen Non-Freeway - Lampasas 0272-06-031	853 Mi Northwest of Lampasas	US 281	FY 2025-2028	\$35,935,000	Funding Adjustment	No	Cat. 4 Rural	
5b	US 183	Widen Non-Freeway - Lometa 0272-06-032	0.46 Mi S of Lometa	8.53 Mi Northwest of Lampasas	FY 2025-2028	\$38,765,000	Funding Adjustment	No	Cat. 4 Rural\$38,765,000 TOTAL\$38,765,000 Cat. 4R increased \$14.3M	
MILLS C	OUNTY									
6	US 84	Widen Non-Freeway - Brownwood 0054-09-035	FM 573	US 183	FY 2029-2034	\$101,600,006	Funding Adjustment	No	Cat. 4 Rural	

# **Bryan District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Bryan TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Bryan/College Station Metropolitan Planning Organization

#### CONTACT:

2591 North Earl Rudder Freeway Bryan, TX 77803 (979) 778-9764

**⊗** <u>@TxDOTBRYAN</u>

#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

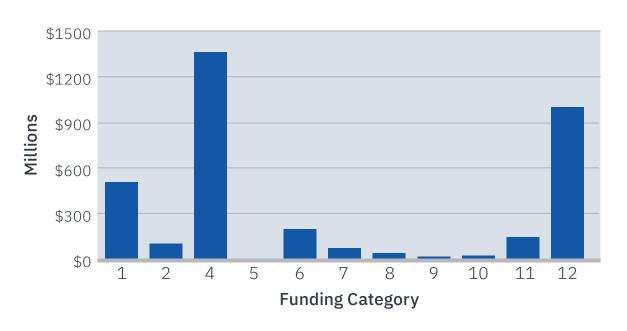
The Bryan District focuses its UTP efforts on accomplishing projects with significant statewide impact, while also making resources available for local projects that impact both rural communities and the Bryan/College Station area. This method of addressing priorities includes balancing Category 1 funding for local maintenance and improvement needs with Category 4 funding for projects of statewide significance. The district's Category 2 funding helps manage the urban corridor needs of Bryan/College Station.

Funded for more than \$500 million, the SH 6 Central BCS expansion will widen the main north-south highway in Bryan/College station to six lanes with innovative intersections and pedestrian accommodations. The project is designed to address

the current and future demands of growth in Brazos County, whose population has increased by 20% over the last decade.

To improve statewide connectivity, the district is upgrading segments of the I-45 corridor. Constructed in the 1960s and connecting Dallas and Houston, I-45 currently experiences more passenger and freight traffic than it was originally designed to handle, with I-45 also serving as a primary hurricane evacuation route. One segment of I-45 is currently under construction within the city of Huntsville (Walker County), with another segment currently in the design phase. The two projects will widen the highway, replace pavement and reconstruct interchanges to improve traffic operations.

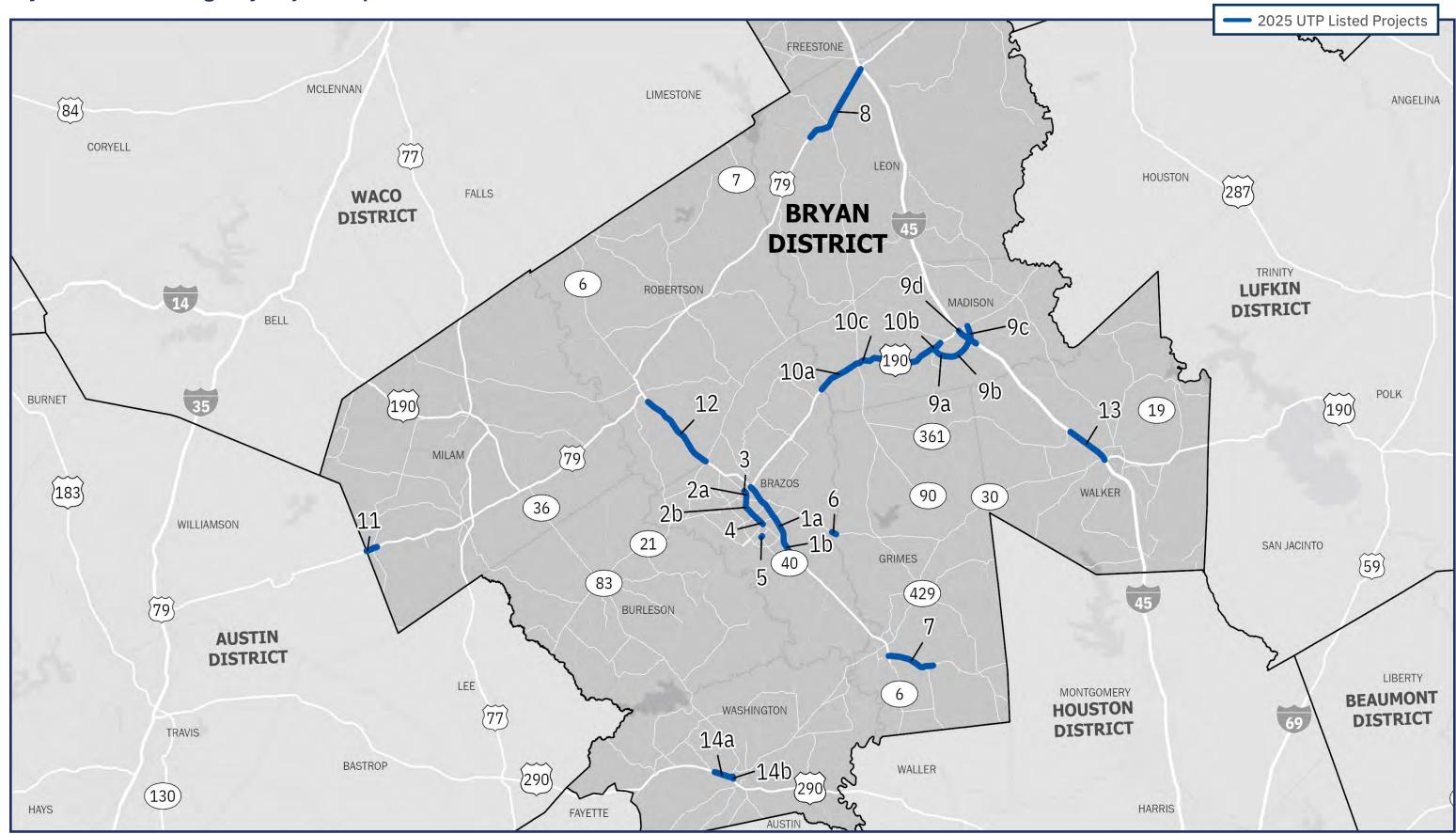
#### **Bryan 10-Year Planning Targets by Category**



#### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

#### **Bryan District Listed Highway Projects Map**



# **Bryan District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
BRAZOS	COUNTY									
1a	SH 6	Widen Freeway - Bryan/College Station 0049-12-110	SH 21	BS 6R South	FY 2025-2028	\$486,774,398	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$77,819,512         Cat. 4 Urban       \$35,755,233         Cat. 7       \$18,854,604         Cat. 10 Carbon Reduction       \$3,576,149         Cat. 12 Strategic Priority       \$350,768,900         TOTAL       \$486,774,398         Cat. 2 increased \$52.9M and Cat. 4U increased \$17.7M	
1b	SH 6	Widen Freeway - College Station 0050-02-117	BS 6R South	SH 40	FY 2025-2028	\$106,047,400	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$31,537,730         Cat. 4 Urban       \$49,518,143         Cat. 12 Strategic Priority       \$24,991,527         TOTAL       \$106,047,400         Cat. 2 increased \$16.2M and Cat. 4U increased \$10.0M	
2a	BS 6R	Pedestrian & Operational Imprv - Bryan 0049-09-092	Old Hearne Road	FM 158	FY 2025-2028	\$2,942,986	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$2,555,719         Cat. 4 Urban       \$387,267         TOTAL       \$2,942,986	
2b	BS 6R	Pedestrian & Operational Imprv - Bryan 0050-01-094	FM 158	FM 60	FY 2025-2028	\$12,081,894	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$11,451,163 Cat. 4 Urban\$630,731 TOTAL\$12,081,894	
3	BS 6R	Intersection & Operational Imprv - Bryan 0049-09-102	Old Hearne Road	FM 158	FY 2025-2028	\$2,404,938	New Authorization	No	Cat. 4 Urban\$2,404,938 TOTAL\$2,404,938	
4	BS 6R	Intersection & Operational Imprv - Bryan 0050-01-099	FM 158	FM 60	FY 2025-2028	\$8,365,752	New Authorization	No	Cat. 4 Urban\$8,365,752 TOTAL\$8,365,752	
5	FM 2347	Interchange at FM 2347 - College Station 3138-01-020	Intersection of FM 2154 and Union Pacific Railroad		FY 2025-2028	\$103,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$20,500,000         Cat. 3 Local       \$14,987,118         Cat. 4 Urban       \$9,506,441         Cat. 10       \$3,000,000         Cat. 12 Strategic Priority       \$55,006,441         TOTAL       \$103,000,000	

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
GRIMES	COUNTY									
6	SH 30	Bridge Replacement - Grimes County 0212-04-041	1.61 Mi East of William D Fitch	2.59 Mi East of William D Fitch	FY 2025-2028	\$14,083,838	Funding Adjustment	No	Cat. 4 Rural       \$6,783,838         Cat. 6       \$7,300,000         TOTAL       \$14,083,838         Cat. 4R increased \$2.6M	2
7	SH 105	Widen Non-Freeway - Navasota 0338-01-067	SH 249	SH 6	FY 2029-2034	\$175,691,554	Funding Adjustment	No	Cat. 4 Rural\$175,691,554 TOTAL\$175,691,554 Cat. 4R increased \$18.2M	1
LEON CO	DUNTY							<u>'</u>		
8	US 79	Widen Non-Freeway - Jewett to Buffalo 0205-04-047	0.3 Mi West of IH 45	0.5 Mi West of FM 1512	FY 2029-2034	\$232,419,961	No Funding Change	No	Cat. 4 Rural	1
MADISO	N COUNTY									
9a	SL 1853	Madisonville Relief Route 0171-11-002	SH 21	0.3 Mi E of SH 90	FY 2025-2028	\$180,729,526	Funding Adjustment	No	Cat. 12 Strategic Priority	1
9b	SL 1853	Madisonville Relief Route 0171-11-003	SH 90	IH 45	FY 2025-2028	\$125,138,281	Funding Adjustment	No	Cat. 12 Strategic Priority	1
9c	SL 1853	Madisonville Relief Route 0171-11-004	IH 45	SH 21	FY 2025-2028	\$35,271,757	No Funding Change	No	Cat. 12 Strategic Priority	1
9d	IH 45	Interchange - Madison County 0675-05-105	0.5 Mi S of SS 104	US 190	FY 2025-2028	\$82,561,331	Funding Adjustment	No	Cat. 4 Rural       \$27,792,372         Cat. 12 Strategic Priority       \$54,768,959         TOTAL       \$82,561,331         Cat. 4R added \$27.7M	1
10a	US 190	Widen Non-Freeway - Madison County 0117-03-024	Brazos County Line	1 Mi East of FM 39	FY 2025-2028	\$66,757,353	Funding Adjustment	No	Cat. 4 Rural	2
10b	US 190	Widen Non-Freeway - Madison County 0117-04-031	1 Mi East of FM 39	Martin L King Boulevard	FY 2025-2028	\$141,071,352	Funding Adjustment	No	Cat. 4 Rural\$141,071,352 TOTAL\$141,071,352 Cat. 4R increased \$48.2M	2
10c	US 190	Widen Non-Freeway - Madison County 0117-10-001	1.71 Mi West of FM 39	1.77 Mi East of FM 39	FY 2025-2028	\$78,356,306	Funding Adjustment	No	Cat. 4 Rural	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MILAM (	COUNTY									
11	US 79	Widen Non-Freeway - Thorndale 0204-05-041	0.85 Mi East of FM 486	Williamson County Line	FY 2029-2034	\$9,732,313	Funding Adjustment	No	Cat. 4 Rural	1
ROBERT	SON COUNTY									
12	US 190	Widen Non-Freeway - Robertson County 0049-08-071	Hearne City Limit	OSR	FY 2029-2034	\$225,715,220	Funding Adjustment	No	Cat. 4 Rural	1
WALKER	RCOUNTY									
13	IH 45	IH 45 Segment 2B 0675-06-103	SH 30	0.7 Mi South of FM 1696	FY 2025-2028	\$330,900,035	Funding Adjustment	No	Cat. 4 Rural\$330,900,035 TOTAL\$330,900,035 Cat. 4R increased \$189.7M	1
WASHIN	IGTON COUNTY									
14a	US 290	Intersection & Operational Imprv - Brenham 0114-09-091	1.2 Mi E of FM 2679	SH 36	FY 2025-2028	\$94,153,534	Funding Adjustment	No	Cat. 4 Rural\$94,153,534 TOTAL\$94,153,534 Cat. 4R increased \$56.0M	1
14b	US 290	Interchange at BU 290 - Brenham 0186-06-082	0.2 Mi N of BU 290	1.4 Mi S of BU 290	FY 2025-2028	\$136,749,460	No Funding Change	No	Cat. 4 Rural	1

# **Childress District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Childress TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### **CONTACT:**

7599 US 287 Childress, TX 79201 (940) 937-7288

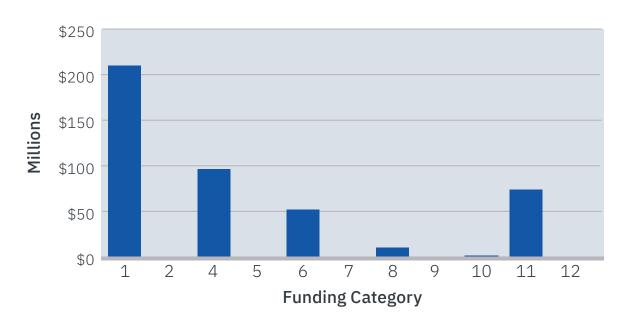
**⊗** <u>@TxDOTCHILDRESS</u>

#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

The Childress District's major focus is preventive maintenance and rehabilitation of the transportation system. Since the district's roads serve farming and ranching communities, as well as energy industry traffic, the Childress District uses Category 1 funding to complete important maintenance projects like seal coats, overlays and rehabilitations. Every year, staff plans for the next four years of projects with a baseline expectation that Category 1 funding will continue to make up the majority of the budget. To prioritize needs, the planning process

begins with reviewing data provided by maintenance supervisors and engineers, then performing an assessment of county-level spending to better understand local needs. Category 4 funding is used to address connectivity projects for the district's major thoroughfares, like US 82, US 83 and US 287. Additionally, Category 11 funding supports road rehabilitation and typically funds one smaller project each UTP cycle. Future energy projects within the district will also be funded through Category 11.

#### **Childress 10-Year Planning Targets by Category**

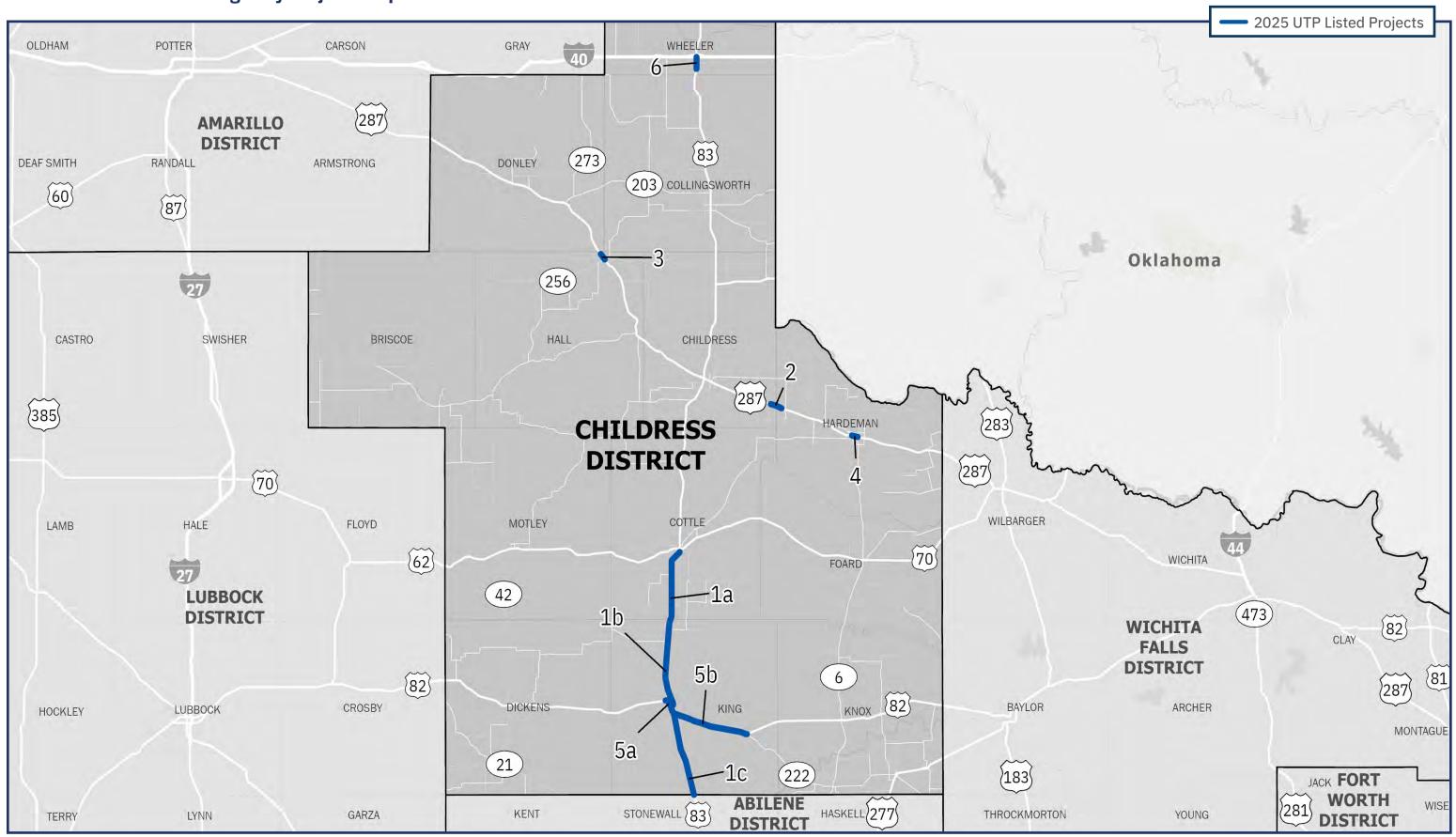


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#### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

#### **Childress District Listed Highway Projects Map**



### **Childress District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS				,				
<b>1</b> a	US 83	Super-2 Highway - Paducah (Cottle County) 0032-04-034	FM 1038, South	King County Line	FY 2029-2034	\$16,628,640	No Funding Change	No	Cat. 4 Rural	3
1b	US 83	Super-2 Highway (King County) 0032-05-044	Cottle County Line, South	4th Street	FY 2029-2034	\$19,901,280	No Funding Change	No	Cat. 4 Rural	3
1c	US 83	Super-2 Highway (King County) 0032-06-040	US 82 Overpass, South	Stonewall County Line	FY 2029-2034	\$19,488,000	No Funding Change	No	Cat. 4 Rural	3
CHILDRE	ESS COUNTY									
2	US 287	Overlay - Childress County 0043-01-084	Childress East County Line, East	Hardeman County Line (Sbl)	FY 2029-2034	\$6,496,000	No Funding Change	No	Cat. 4 Rural\$6,496,000 TOTAL\$6,496,000	1
HALL CO	UNTY									
3	US 287	Rehabilitation of Existing Road - Memphis 0042-09-128	Medical Drive (End of Div Sect), South	FM 1547 (Existing Control Section)	FY 2025-2028	\$10,483,200	No Funding Change	No	Cat. 4 Rural\$10,483,200 TOTAL\$10,483,200	3
HARDEM	IAN COUNTY									
4	US 287	Rehabilitation of Existing Road - Childress 0043-02-078	SL 285, East	SH 6	FY 2029-2034	\$9,856,000	Funding Adjustment	No	Cat. 4 Rural\$9,856,000 TOTAL\$9,856,000 Cat. 4 increased \$8.4M	1
KING CO	UNTY									
5a	US 82	Rehabilitation of Existing Road - King County 0132-03-036	0.422 Mi East of Guthrie Airport, East	0.109 Mi East of US 83	FY 2025-2028	\$2,800,000	No Funding Change	No	Cat. 4 Rural\$2,800,000 TOTAL\$2,800,000	2
5b	US 82	Rehabilitation of Existing Road - King County 0133-01-055	0.109 Mi East of US 83, East	SH 222	FY 2025-2028	\$8,736,000	No Funding Change	No	Cat. 4 Rural\$8,736,000 TOTAL\$8,736,000	1
WHEELE	R COUNTY									
6	US 83	Rehabilitation of Existing Road - Shamrock 0031-01-024	CR SC (CR 15), North	Bus IH 40	FY 2025-2028	\$1,792,000	No Funding Change	No	Cat. 4 Rural\$1,792,000 TOTAL\$1,792,000	2

# Corpus Christi District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the Corpus Christi TxDOT District page

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Corpus Christi Metropolitan Planning
Organization

#### **CONTACT:**

1701 S. Padre Island Drive Corpus Christi, TX 78416 (361) 808-2544

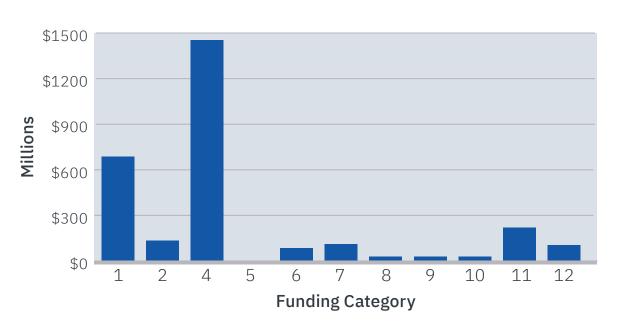
**⊗** <u>@TxDOT\_CRP</u>

#### DISTRICT HIGHLIGHTS AND PRIORITIES

The Corpus Christi District's planning reflects a big-picture perspective focused on statewide and regional mobility, as well as on the safety and maintenance of transportation facilities. The designation of US 77, US 281 and US 59 as future interstate highway corridors uniquely positions the district to plan and develop these corridors to add new interstate lane mileage to the transportation system. Improvements to both US 77 and US 281, including new overpasses, frontage roads and several relief routes, are in preparation for these roadways becoming I-69E and I-69C, respectively. In addition, the US 59 corridor is in early project development to upgrade the facility for enhanced mobility. The use of Category 4

funding allows the district to continue work on these nationally significant projects and the funding levels demonstrate ambitious planning over the next decade. One of only two ferries in Texas that operates 24 hours a day, 7 days a week (weather permitting), our Port Aransas Ferry is a unique part of TxDOT's transportation system. As energy-related ship traffic and coastal tourism surge, the district is committing \$60 million of Category 10 Ferry Program funding to upgrade infrastructure at the ferry landings. Our district staff also routinely requests statewide Category 6 and Category 8 funds to address various bridge and safety needs located throughout the district.

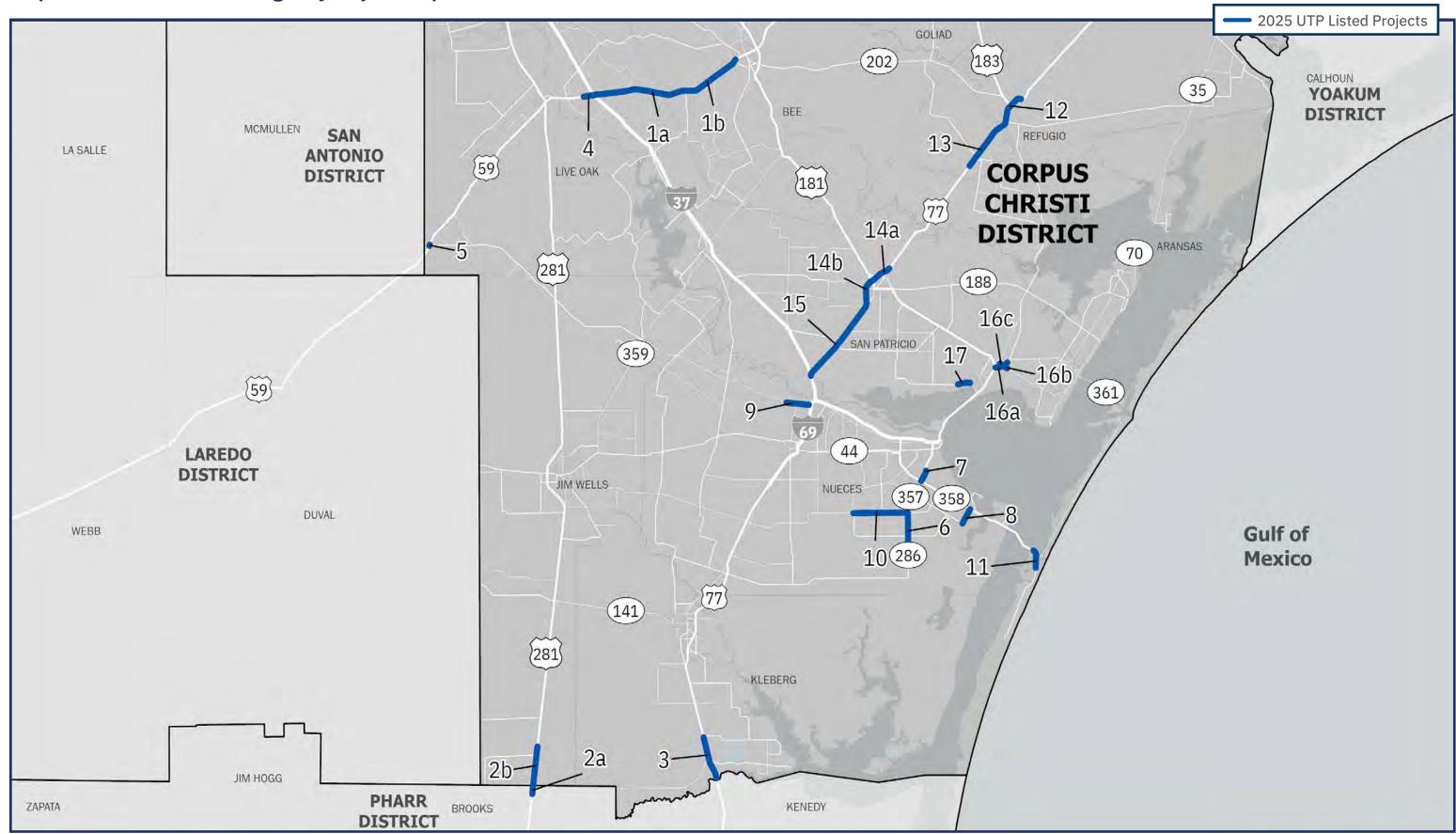
#### **Corpus Christi 10-Year Planning Targets by Category**



#### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

#### **Corpus Christi District Listed Highway Projects Map**



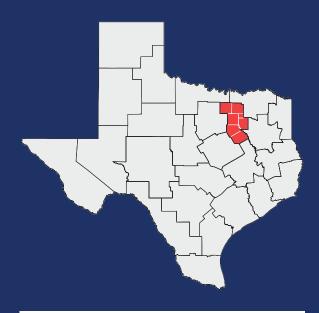
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## **Corpus Christi District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS								
1a	US 59	Widen Non-Freeway - IH 37 to Beeville (Live Oak County) 0447-01-046	Bee County Line	IH 37	FY 2025-2028	\$70,560,000	No Funding Change	No	Cat. 4 Rural\$70,560,000 TOTAL\$70,560,000	1
1b	US 59	Widen Non-Freeway - IH 37 to Beeville (Bee County) 0447-02-038	Live Oak County Line	0.3 Mi East of FM 351	FY 2025-2028	\$89,600,000	No Funding Change	No	Cat. 4 Rural\$89,600,000 TOTAL\$89,600,000	1
2a	US 281	Upgrade to Freeway - Premont to Falfurrias (Brooks County) 0255-03-038	FM 1418	Brooks/Jim Wells County Line	FY 2029-2034	\$20,000,000	New Authorization	No	Cat. 4 Rural\$20,000,000 TOTAL\$20,000,000	1
2b	US 281	Upgrade to Freeway - Premont to Falfurrias (Jim Wells County) 0255-02-055	1 Mi N of FM 1538	Brooks County Line	FY 2029-2034	\$112,000,000	Funding Adjustment	No	Cat. 4 Rural	1
KLEBER	G COUNTY									
3	US 77	Riviera Relief Route 0327-09-002	1.5 Mi N of SH 285 Intersection	Kenedy/Kleberg County Line	FY 2025-2028	\$178,600,000	Funding Adjustment	No	Cat. 1	1
LIVE OA	K COUNTY									
4	US 59	Interchange - Live Oak County at IH 37 0447-01-051	1.0 Mi West of IH 37	1.0 Mi East of IH 37	FY 2029-2034	\$145,600,000	No Funding Change	No	Cat. 4 Rural	1
5	US 59	Interchange at FM 624 0542-06-051	At FM 624		FY 2029-2034	\$28,000,000	No Funding Change	No	Cat. 4 Rural	1
NUECES	COUNTY									
6	SH 286	Upgrade to Freeway (Crosstown Extension) - Corpus Christi 0326-01-056	FM 43	South of FM 2444	FY 2025-2028	\$74,986,695	No Funding Change	No	Cat. 1       \$4,986,695         Cat. 2 Metro/Urban Corridor       \$30,000,000         Cat. 7       \$40,000,000         TOTAL       \$74,986,695	1
7	SH 286	Widen Freeway - Corpus Christi 0326-03-103	SH 358	Horne Road	FY 2029-2034	\$34,843,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$29,243,000         Cat. 4 Urban       \$5,600,000         TOTAL       \$34,843,000         Cat. 2 increased \$1.2M	1
8	SH 357	Intersection & Operational Imprv - Corpus Christi 1069-01-042	Saratoga Boulevard	SH 358	FY 2029-2034	\$23,520,000	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$8,500,000         Cat. 4 Urban       \$4,000,000         Cat. 7       \$11,020,000         TOTAL       \$23,520,000	1
9	FM 624	Widen Non-Freeway - Corpus Christi 0989-02-057	CR 73	Wildcat Drive	FY 2025-2028	\$34,650,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$11,650,000         Cat. 4 Urban       \$11,000,000         Cat. 7       \$7,000,000         Cat. 10 Carbon Reduction       \$5,000,000         TOTAL       \$34,650,000         Cat. 2 increased \$10K	

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
10	FM 43	Widen Non-Freeway - Corpus Christi 1557-01-045	FM 665 Intersection	SH 286	FY 2029-2034	\$44,800,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$32,400,000 Cat. 4 Urban\$12,400,000 TOTAL\$44,800,000	2
11	PR 22	Safety & Operational Improvements - Corpus Christi 0617-02-073	Aquarius Street	Whitecap Boulevard	FY 2025-2028	\$17,920,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	2
REFUGI	O COUNTY									
12	US 77	Refugio Relief Route 0371-03-090	N of Refugio	S of Refugio (Relief Route)	FY 2029-2034	\$358,400,000	No Funding Change	No	Cat. 4 Rural\$358,400,000 TOTAL\$358,400,000	1
13	US 77	Upgrade to Freeway - Woodsboro 0371-03-130	S of Refugio RR	S of Woodsboro	FY 2025-2028	\$105,280,000	No Funding Change	No	Cat. 12 Strategic Priority\$105,280,000 TOTAL\$105,280,000	1
SAN PAT	TRICIO COUNTY	•								
14a	US 77	Upgrade to Freeway - Sinton Relief Route 0371-04-062	Chiltipin Creek BR (Control Break)	Business North (Sinton)	FY 2025-2028	\$31,360,000	No Funding Change	No	Cat. 4 Rural\$31,360,000 TOTAL\$31,360,000	1
14b	US 77	Upgrade to Freeway - Sinton Relief Route 0372-01-101	Business South (Sinton)	Chiltipin Creek BR (Control Break)	FY 2025-2028	\$91,840,000	No Funding Change	No	Cat. 4 Rural\$91,840,000 TOTAL\$91,840,000	1
15	US 77	Upgrade to Freeway - IH 37 to Sinton 0372-01-106	IH 37 and Interchange	FM 1945 (S of Sinton)	FY 2029-2034	\$593,600,000	No Funding Change	No	Cat. 4 Rural\$225,124,191Remaining funding TBD \$368,475,809 TOTAL\$593,600,000	1
<b>16</b> a	SH 35	SH 35 Interchange at SH 361 - Gregory 0180-06-118	FM 3284	0.23 Mi N of SH 361	FY 2025-2028	\$56,538,000	Funding Adjustment	No	Cat. 4 Urban\$52,138,000 Cat. 7\$4,400,000 TOTAL\$56,538,000 Cat. 4U increased \$15.7M	1
16b	SH 361	SH 35 Interchange at SH 361 - Gregory 0180-10-082	At SH 35 Interchange	0.15 Mi SE on SH 361	FY 2025-2028	\$71,280,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$46,862,407         Cat. 4 Urban       \$18,777,593         Cat. 7       \$5,640,000         TOTAL       \$71,280,000         Cat. 4U increased \$6.3M	1
16c	SS 202	SH 35 Interchange at SH 361 - Gregory 0180-11-016	Avenue H in Gregory	SH 35 Northbound Frontage Road	FY 2025-2028	\$2,700,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$2,700,000 TOTAL\$2,700,000	2
17	FM 893	Widen Non-Freeway - Portland 1209-01-030	CR 3685 (Stark Road)	0.2 Mi W of CR 79 (Gum Hollow)	FY 2025-2028	\$12,500,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$12,500,000 TOTAL\$12,500,000	3

# **Dallas District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Dallas TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

North Central Texas Council of Governments

#### **CONTACT:**

4777 E US 80 Mesquite, TX 75150 (214) 320-6100

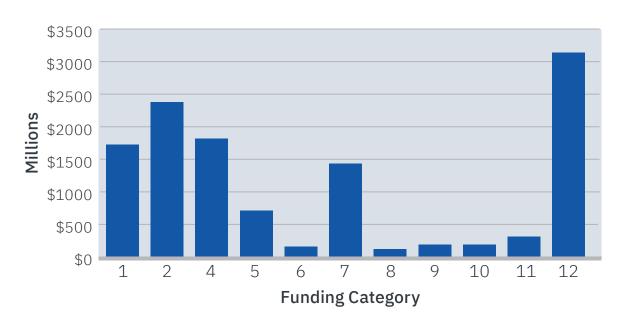
**⊗** @TxDOTDALLAS

#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

The Dallas District's projects represent some of TxDOT's largest and most impactful projects. Dallas is home to projects such as the I-30 Canyon project through downtown Dallas that will reconstruct the underutilized collector-distributor roads and widen the main lanes of I-30 between I-35E and I-45 to address the bottleneck on the 15th most congested roadway in the state. In Collin County, the Dallas District is planning a 30-mile new freeway along US 380 providing a much-needed, east-west route through the heart of one of the fastest

growing counties in the nation. Dallas District staff has been working tirelessly to connect with the communities along this important corridor. In Denton County, the District has multiple interchange and highway expansion projects slated for I-35/35E. In Dallas County, the District continues its work on US 80, expanding the freeway and rebuilding interchanges along its path to provide relief to residents on the eastern side of the metroplex. All these projects are part of the Texas Clear Lanes initiative.

#### **Dallas 10-Year Planning Targets by Category**

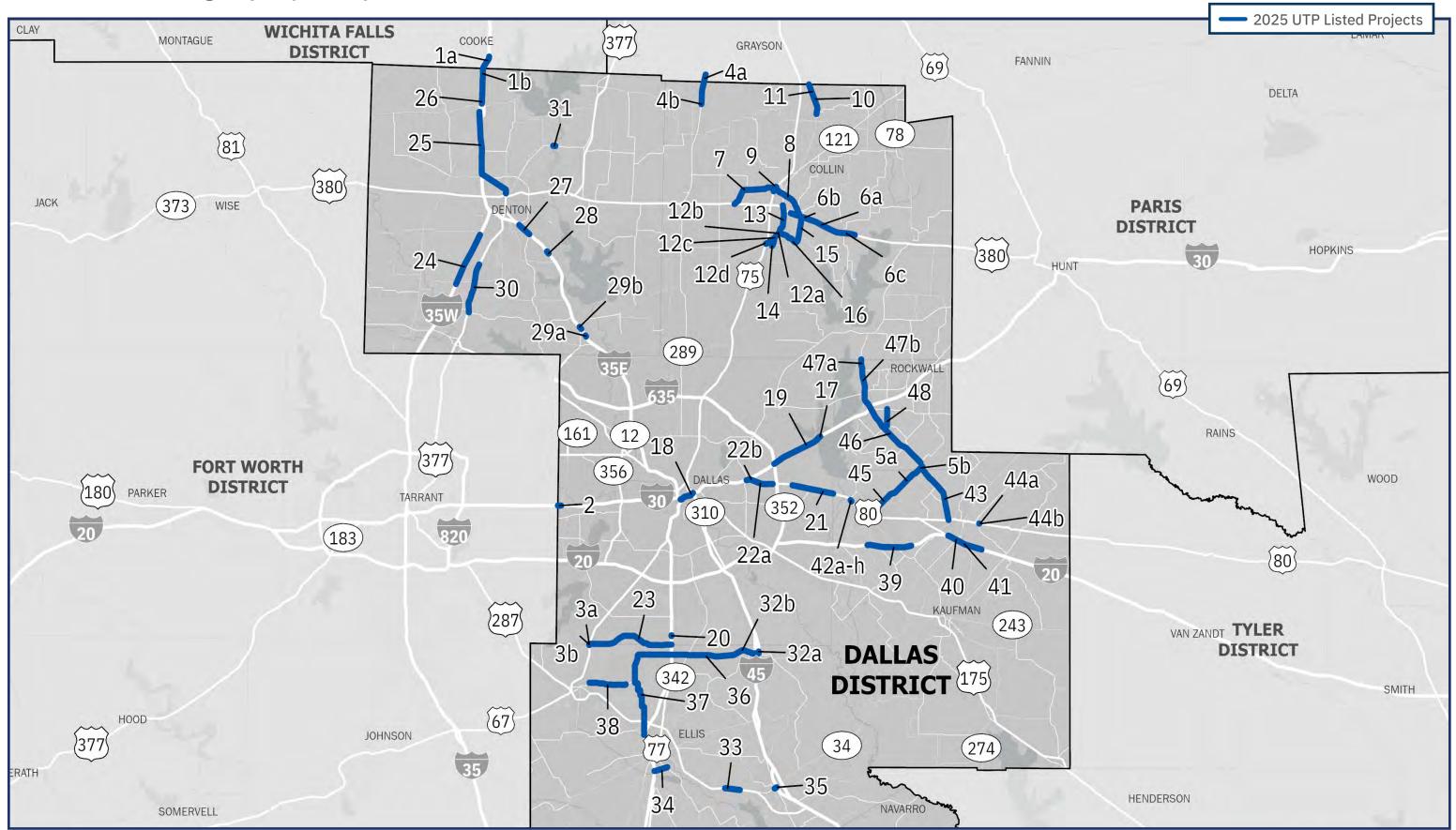


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#### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
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- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

#### **Dallas District Listed Highway Projects Map**



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## **Dallas District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY TIE	ER
MULTI C	COUNTY PROJE	CTS								
1a	IH 35	I-35 Denton County Connections (Cooke County) 0195-01-116	Denton County Line	North of FM 3002	FY 2029-2034	\$110,895,970	No Funding Change	No	Cat. 4 Urban       \$3,042,044       1         Cat. 12 Strategic Priority       \$58,316,477        Remaining funding TBD       \$49,537,449         TOTAL       \$110,895,970	
1b	IH 35	I-35 Denton County Connections (Denton County) 0195-02-084	North of View Road	Denton/Cooke County Line	FY 2029-2034	\$116,266,771	No Funding Change	No	Cat. 12 Strategic Priority	
2	IH 30	Widen Freeway - Grand Prairie (Dallas County) 1068-04-170	Dallas County Line	SH 161	FY 2025-2028	\$22,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	
3a	US 67	US 67 Interchange at Lake Ridge Parkway - Midlothian (Ellis County) 0261-01-041	At Lake Ridge Parkway		FY 2025-2028	\$53,255,467	Funding Adjustment	No	Cat. 1	
3b	US 67	US 67 Interchange at Lake Ridge Parkway - Cedar Hill (Dallas County) 0261-02-081	At Lake Ridge Parkway		FY 2025-2028	\$34,333,643	Funding Adjustment	No	Cat. 1	
4a	SH 289	Widen Non-Freeway - Celina (Grayson County) 0091-01-050	CR 60 / CR 107 (Grayson County Line)	North CR 60/CR 107	FY 2029-2034	\$4,674,542	New Authorization	No	Cat. 1	
4b	SH 289	Widen Non-Freeway - Celina (Collin County) 0091-03-022	N Bus 289C, North of Celina	N CR 60/CR 107 (Grayson County Line)	FY 2029-2034	\$41,811,755	Funding Adjustment	No	Cat. 1	
5a	FM 548	FM 548 Widen Non-Freeway - Forney (Kaufman County) 2588-01-017	Windmill Farms Boulevard	S of SH 205 (Rockwall County Line)	FY 2029-2034	\$77,233,537	No Funding Change	No	Cat. 2 Metro/Urban Corridor	
5b	FM 548	FM 548 Widen Non-Freeway - Forney (Rockwall County) 2588-02-008	S of SH 205 (Kaufman County Line)	SH 205	FY 2029-2034	\$17,435,498	No Funding Change	No	Cat. 2 Metro/Urban Corridor	
COLLIN	COUNTY									
6a	US 380	US 380 Princeton 0135-03-046	West of Bridge Farmer Road	4th Street	FY 2025-2028	\$80,313,309	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$24,189,901       1         Cat. 3 Local       \$11,000,000         Cat. 4 Urban       \$45,123,408         TOTAL       \$80,313,309         Cat. 4U increased \$36.0M	
6b	US 380	US 380 Princeton 0135-03-057	Airport Drive	West of Bridge Farmer Road	FY 2025-2028	\$62,703,386	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY T	TIER
6c	US 380	US 380 Princeton 0135-04-033	4th Street	CR 458	FY 2025-2028	\$12,353,457	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$12,353,457 TOTAL\$12,353,457 Cat. 2 increased \$4.6M	1
7	US 380	US 380 Corridor-Collin County (McKinney Frontage Roads) 0135-15-005	JCT US 380/W University Drive	US 75	FY 2029-2034	\$474,142,925	New Authorization	No	Cat. 4 Urban\$11,141,247 Cat. 12 Strategic Priority\$463,001,678 TOTAL\$474,142,925	1
8	US 380	US 380 Corridor-Collin County (McKinney Frontage Roads) 0135-15-006	US 75	JCT US 380/E University Drive	FY 2029-2034	\$338,673,518	New Authorization	No	Cat. 4 Urban	1
9	US 380	US 380 Corridor-Collin County (McKinney Mainlanes) 0135-15-007	US 75		FY 2029-2034	\$482,944,757	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$136,775,300         Cat. 4 Urban       \$321,169,457        Remaining funding TBD       \$25,000,000         TOTAL       \$482,944,757	1
10	SH 5	Widen Non-Freeway - Anna 0047-04-032	North of Collin County Outer Loop	North of Hackberry Drive	FY 2029-2034	\$65,413,346	Funding Adjustment	No	Cat. 1\$7,008,573 Cat. 4 Urban\$58,404,773 TOTAL\$65,413,346 Cat. 4U increased \$20.9M	2
11	SH 5	Widen Non-Freeway - Collin County 0047-04-033	North of Hackberry Drive	CR 375	FY 2029-2034	\$51,292,734	No Funding Change	No	Cat. 4 Urban	2
12a	SH 5	US 380 Corridor-Collin County (McKinney SP 399/ SH 5) 0047-05-057	Stewart Road	Eldorado Parkway	FY 2025-2028	\$69,238,582	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$39,555,215         Cat. 4 Urban       \$29,683,367         TOTAL       \$69,238,582	1
12b	SH 5	US 380 Corridor-Collin County (McKinney SP 399/ SH 5) 0047-05-058	SH 5/Spur 399 Intersection	Stewart Road	FY 2025-2028	\$24,199,370	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$24,199,370 TOTAL\$24,199,370	1
12c	SS 399	US 380 Corridor-Collin County (McKinney SP 399/ SH 5) 0364-04-049	At SH 5		FY 2025-2028	\$40,620,471	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$40,620,471 TOTAL\$40,620,471	1
12d	SS 399	US 380 Corridor-Collin County (McKinney SP 399/ SH 5) 0364-04-051	US 75	SH 5	FY 2025-2028	\$42,547,677	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$42,547,677  TOTAL\$42,547,677	2
13	SH 5	Upgrade to Standards Non-Freeway - McKinney 0047-05-061	Eldorado Parkway	Power House Street	FY 2025-2028	\$56,267,909	New Authorization	No	Cat. 2 Metro/Urban Corridor	1
14	SH 5	Widen Non-Freeway - McKinney 0047-09-034	SS 399	South of FM 1378	FY 2025-2028	\$16,467,260	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
15	SS 399	US 380 Corridor-Collin County (McKinney SP 399) 0047-10-002	SH 5	US 380	FY 2029-2034	\$891,648,907	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
16	SS 399	US 380 Corridor-Collin County (McKinney SP 399) 0047-10-005	SH 5	Airport Drive	FY 2029-2034	\$193,072,654	New Authorization	No	Cat. 4 Urban\$42,371,957 Cat. 12 Strategic Priority\$150,700,697 TOTAL\$193,072,654	1
DALLAS	COUNTY									
17	IH 30	I-30 Interchange at Bass Pro Drive. 0009-11-248	At Bass Pro Drive		FY 2025-2028	\$85,479,677	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$39,573,925         Cat. 4 Urban       \$39,573,925         Cat. 11 District Discretionary       \$6,331,827         TOTAL       \$85,479,677         Cat. 2 increased \$7.1M and Cat. 4U increased \$7.1M	1
18	IH 30	I-30 Canyon Project 0009-11-254	IH 35E	IH 45	FY 2025-2028	\$635,154,457	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$409,736,294         Cat. 3 Local       \$9,940,011         Cat. 4 Urban       \$93,939,810         Cat. 12 Strategic Priority       \$36,538,342         Cat. 12 Texas Clear Lanes       \$85,000,000         TOTAL       \$635,154,458         Cat. 2 increased \$19.7M and Cat. 4U increased \$19.7M	1
19	IH 30	I-30 Operations Improvements 0009-11-267	IH 635	Bass Pro Drive (In Garland)	FY 2029-2034	\$170,626,142	No Funding Change	No	Cat. 12 Texas Clear Lanes	1
20	IH 35E	Intersection & Operational Imprv - Glenn Heights 0442-02-161	At Bear Creek Road		FY 2025-2028	\$18,043,932	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$10,686,537         Cat. 5       \$7,257,395         Cat. 7       \$100,000         TOTAL       \$18,043,932         Cat. 2 increased \$7.0M	2
21	US 80	US 80 East Corridor 0095-02-096	East of Belt Line Road	Lawson Road (Dallas/ Kaufman County Line)	FY 2025-2028	\$366,563,488	Funding Adjustment	No	Cat. 3 Local\$1,588,225 Cat. 4 Urban	1
22a	US 80	US 80 East Corridor 0095-02-125	East of Town East Boulevard	East of Gus Thomasson Road	FY 2029-2034	\$72,263,748	No Funding Change	No	Cat. 12 Texas Clear Lanes	1
22b	US 80	US 80 East Corridor 0095-10-033	IH 30	East of Town East Boulevard	FY 2029-2034	\$127,902,882	No Funding Change	No	Cat. 12 Texas Clear Lanes       \$25,753,185        Remaining funding TBD       \$102,149,697         TOTAL       \$127,902,882	1
23	SL 9	SL 9 Segment A - New Location Freeway 2964-10-006	US 67	IH 35E	FY 2029-2034	\$294,837,666	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$10,000,000        Remaining funding TBD       \$284,837,666         TOTAL       \$294,837,666	2
N/A	Various	Mobility Assistance Patrol Program 0918-00-362	Regional Mobility Assistance Program	FY 2025	FY 2025-2028	\$7,338,240	No Funding Change	No	Cat. 7\$5,007,240 Cat. 12 Strategic Priority\$2,331,000 TOTAL\$7,338,240	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
DENTON	COUNTY									
24	IH 35W	I-35W Corridor 0081-13-071	South of FM 407	FM 2449	FY 2029-2034	\$446,891,327	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$24,537,247         Cat. 12 Strategic Priority       \$188,486,753        Remaining funding TBD       \$233,867,327         TOTAL       \$446,891,327	3
25	IH 35	I-35 Denton County Connections 0195-02-074	US 77 (North of Denton)	South of FM 455	FY 2025-2028	\$495,359,007	Funding Adjustment	No	Cat. 4 Urban	1
26	IH 35	I-35 Denton County Connections 0195-02-081	North of FM 455	North of View Road	FY 2025-2028	\$175,274,675	No Funding Change	No	Cat. 12 Strategic Priority	1
27	IH 35E	I-35 Denton County Connections 0196-01-109	South of Mayhill Road	South of SL 288	FY 2025-2028	\$139,130,349	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$129,130,349         Cat. 4 Urban       \$10,000,000         TOTAL       \$139,130,349         Cat. 2 increased \$14.6M	1
28	IH 35E	I-35 Denton County Connections 0196-01-113	At Lake Sharon Drive/ Dobbs Road		FY 2029-2034	\$132,825,451	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$12,918,639         Cat. 12 Strategic Priority       \$61,486,864        Remaining funding TBD       \$58,419,948         TOTAL       \$132,825,451	1
29a	IH 35E	I-35 Denton County Connections 0196-02-126	At Corporate Drive		FY 2025-2028	\$100,424,052	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$96,262,582 Cat. 3 Local\$4,161,470 TOTAL\$100,424,052 Cat. 2 increased \$7.1M	1
29b	IH 35E	I-35 Denton County Connections 0196-02-127	At BS 121		FY 2025-2028	\$100,151,183	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$94,351,098 Cat. 3 Local\$5,800,085 TOTAL\$100,151,183 Cat. 2 increased \$906K	1
30	US 377	Widen Non-Freeway - Argyle 0081-03-047	South of FM 1171	Crawford Road	FY 2029-2034	\$177,966,852	Funding Adjustment	No	Cat. 1	1
31	FM 428	New Location Non-Freeway - Denton County 0081-05-049	At Greenbelt		FY 2029-2034	\$106,461,250	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$92,575,000Remaining funding TBD\$13,886,250 TOTAL\$106,461,250	3

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY TI	IER
ELLIS CO	DUNTY									
32a	IH 45	FM 664 - Ferris 0092-03-053	At FM 664		FY 2025-2028	\$83,760,306	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$37,643,105       1         Cat. 4 Urban       \$12,117,201         Cat. 12 Strategic Priority       \$34,000,000         TOTAL       \$83,760,306         Cat. 4U increased \$4.1M	
32b	FM 664	FM 664 - Ferris 1051-03-001	West of Ferris Road	IH 45	FY 2025-2028	\$74,481,854	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	
33	US 287	Interchange - Ennis 0172-08-103	West of Boyce Road	East of Cooke Road	FY 2029-2034	\$161,537,399	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$10,000,000 2Remaining funding TBD\$151,537,399 TOTAL\$161,537,399	
34	SS 394	Spur 394 New Location Non-Freeway - Waxahachie 2921-01-010	IH 35E	FM 877	FY 2025-2028	\$33,600,000	New Authorization	No	Cat. 2 Metro/Urban Corridor	
35	BU 287S	Intersection & Operational Imprv - Ennis 0172-12-007	Mckinney Street	Breckenridge Street	FY 2025-2028	\$40,877,707	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$12,500,000       2         Cat. 3 Local       \$25,877,707         Cat. 11 District Discretionary       \$2,500,000         TOTAL       \$40,877,707	
36	FM 664	Widen Non-Freeway - Red Oak 1051-01-051	IH 35E	West of Ferris Road	FY 2029-2034	\$107,442,389	No Funding Change	No	Cat. 2 Metro/Urban Corridor	
37	FM 664	Widen Non-Freeway - Midlothian 1051-01-052	FM 1387	Westmoreland Road	FY 2029-2034	\$70,099,157	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	
38	FM 1387	Widen Non-Freeway - Midlothian 1394-02-027	Midlothian Parkway	Longbranch/Bryson Lane	FY 2029-2034	\$91,993,860	No Funding Change	No	Cat. 2 Metro/Urban Corridor	
KAUFMA	N COUNTY									
39	IH 20	I-20 Corridor 0095-14-036	West of FM 741	Big Brush Creek	FY 2029-2034	\$222,049,823	No Funding Change	No	Cat. 4 Urban	
40	IH 20	I-20 Corridor 0495-01-071	SP 557	SH 34	FY 2029-2034	\$102,673,058	No Funding Change	No	Cat. 4 Urban	
41	IH 20	I-20 Corridor 0495-01-083	SH 34	Wilson Road	FY 2029-2034	\$127,192,128	No Funding Change	No	Cat. 4 Urban	
42a	US 80	US 80 Bridge Replacement - Forney 0095-03-098	South Frontage Road	At Buffalo Creek	FY 2025-2028	\$8,459,450	No Funding Change	No	Cat. 1\$626,626 1 Cat. 4 Urban\$4,832,824 Cat. 6\$3,000,000 TOTAL\$8,459,450	

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
42b	US 80	US 80 Bridge Replacement - Forney 0095-03-099	South Frontage Road	At Buffalo Creek Relief	FY 2025-2028	\$13,088,872	No Funding Change	No	Cat. 1       \$969,546         Cat. 4 Urban       \$5,119,326         Cat. 6       \$7,000,000         TOTAL       \$13,088,872	1
42c	US 80	US 80 Bridge Replacement - Forney 0095-03-100	Westbound at Buffalo Creek		FY 2025-2028	\$10,926,396	No Funding Change	No	Cat. 1       \$809,363         Cat. 4 Urban       \$5,417,033         Cat. 6       \$4,700,000         TOTAL       \$10,926,396	1
42d	US 80	US 80 Bridge Replacement - Forney 0095-03-101	Eastbound at Buffalo Creek		FY 2025-2028	\$9,849,852	No Funding Change	No	Cat. 1       \$729,619         Cat. 4 Urban       \$5,520,233         Cat. 6       \$3,600,000         TOTAL       \$9,849,852	1
42e	US 80	US 80 Bridge Replacement - Forney 0095-03-102	Westbound at Buffalo Creek Relief		FY 2025-2028	\$18,310,762	No Funding Change	No	Cat. 1       \$1,356,353         Cat. 4 Urban       \$7,154,409         Cat. 6       \$9,800,000         TOTAL       \$18,310,762	1
42f	US 80	US 80 Bridge Replacement - Forney 0095-03-103	Eastbound at Buffalo Creek Relief		FY 2025-2028	\$15,158,645	No Funding Change	No	Cat. 1       \$1,122,863         Cat. 4 Urban       \$6,735,782         Cat. 6       \$7,300,000         TOTAL       \$15,158,645	1
42g	US 80	US 80 Bridge Replacement - Forney 0095-03-108	At Buffalo Creek		FY 2025-2028	\$9,131,289	No Funding Change	No	Cat. 1	1
42h	US 80	US 80 Bridge Replacement - Forney 0095-03-109	At Buffalo Creek Relief		FY 2025-2028	\$18,023,647	Funding Adjustment	No	Cat. 1	1
43	SH 205	SH 205 Widen Non-Freeway 0451-02-028	US 80 in Terrell	S of FM 548	FY 2029-2034	\$112,454,818	Funding Adjustment	No	Cat. 4 Urban	1
44a	FM 429	FM 429 Realignment and Widening 0697-07-002	South of US 80	US 80	FY 2029-2034	\$44,170,482	New Authorization	No	Cat. 2 Metro/Urban Corridor	3
44b	FM 429	FM 429 Realignment and Widening 1089-04-002	US 80	North of US 80	FY 2029-2034	\$8,840,686	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$1,049,495        Remaining funding TBD       \$7,791,191         TOTAL       \$8,840,686	3
45	FM 548	FM 548 Widen Non-Freeway - Forney 2588-01-022	North of US 80	Windmill Farms Boulevard	FY 2025-2028	\$115,245,043	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
ROCKWA	LL COUNTY									
46	SH 205	SH 205 Widen Non-Freeway - Rockwall 0451-01-053	S of FM 548	JCT SH 205/John King (S Goliad Street)	FY 2029-2034	\$148,659,070	No Funding Change	No	Cat. 1       \$15,927,757         Cat. 2 Metro/Urban Corridor       \$44,046,699         Cat. 4 Urban       \$88,684,614         TOTAL       \$148,659,070	
47a	SH 205	SH 205 Widen Non-Freeway 0451-04-025	JCT SH 205/John King (N Goliad Street)	North of John King (Collin County Line)	FY 2025-2028	\$9,988,490	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
47b	SH 205	SH 205 Widen Non-Freeway 0451-05-003	JCT SH 205/John King (S Goliad Street)	JCT SH 205/John King (N Goliad Street)	FY 2025-2028	\$57,941,410	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	
48	FM 549	Widen Non-Freeway - Rockwall 1015-01-024	SH 205	SH 276	FY 2029-2034	\$51,541,824	Funding Adjustment	No	Cat. 1       \$5,522,338         Cat. 4 Urban       \$46,019,486         TOTAL       \$51,541,824         Cat. 4U increased \$11.8M	

# **El Paso District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **El Paso TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

El Paso Metropolitan Planning Organization

#### CONTACT:

13301 Gateway West El Paso, TX 79928 (915) 790-4200

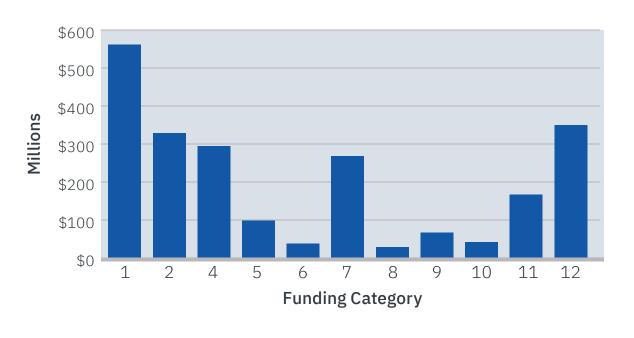
**⊗** @TxDOTELP

#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

Encompassing the six westernmost counties in Texas, the El Paso District prioritizes projects suited for urban and rural needs. The El Paso District Team works closely with the El Paso Metropolitan Planning Organization to prioritize projects that improve congestion and mobility issues, which can be challenging given the proximity to the borders with Mexico and the state of New Mexico. These projects use Category 2 funds to address urban mobility and congestion issues. In rural areas, projects are focused on connectivity, safety and maintenance. These projects typically use Category 1 funds for rehabilitation and maintenance and Category 4 Rural funds to address connectivity issues. One of the district's most immediate needs is the I-10 corridor through El Paso, which is experiencing steadily increasing traffic numbers. District staff conducted an advanced planning study called Reimagine I-10, which looked for operational,

corridor-wide and technological solutions along the 55-mile length of the study area. This study identified four segments for further analysis with Segment 2: Downtown 10 being the highest priority. Interstate 10 carries nearly 300,000 vehicles a day along the study corridor and because of the district's unique geography around the Franklin Mountains, regional connectivity with projects such as the Borderland Expressway is becoming essential. The El Paso District's rural counties have been affected by oil and gas drilling since its rural roads were not designed for the influx of heavy trucks that comes with energy exploration and extraction. The El Paso District has correspondingly utilized Category 4 Rural and Category 11 Energy Sector funding to upgrade these heavily used energy sector corridors.

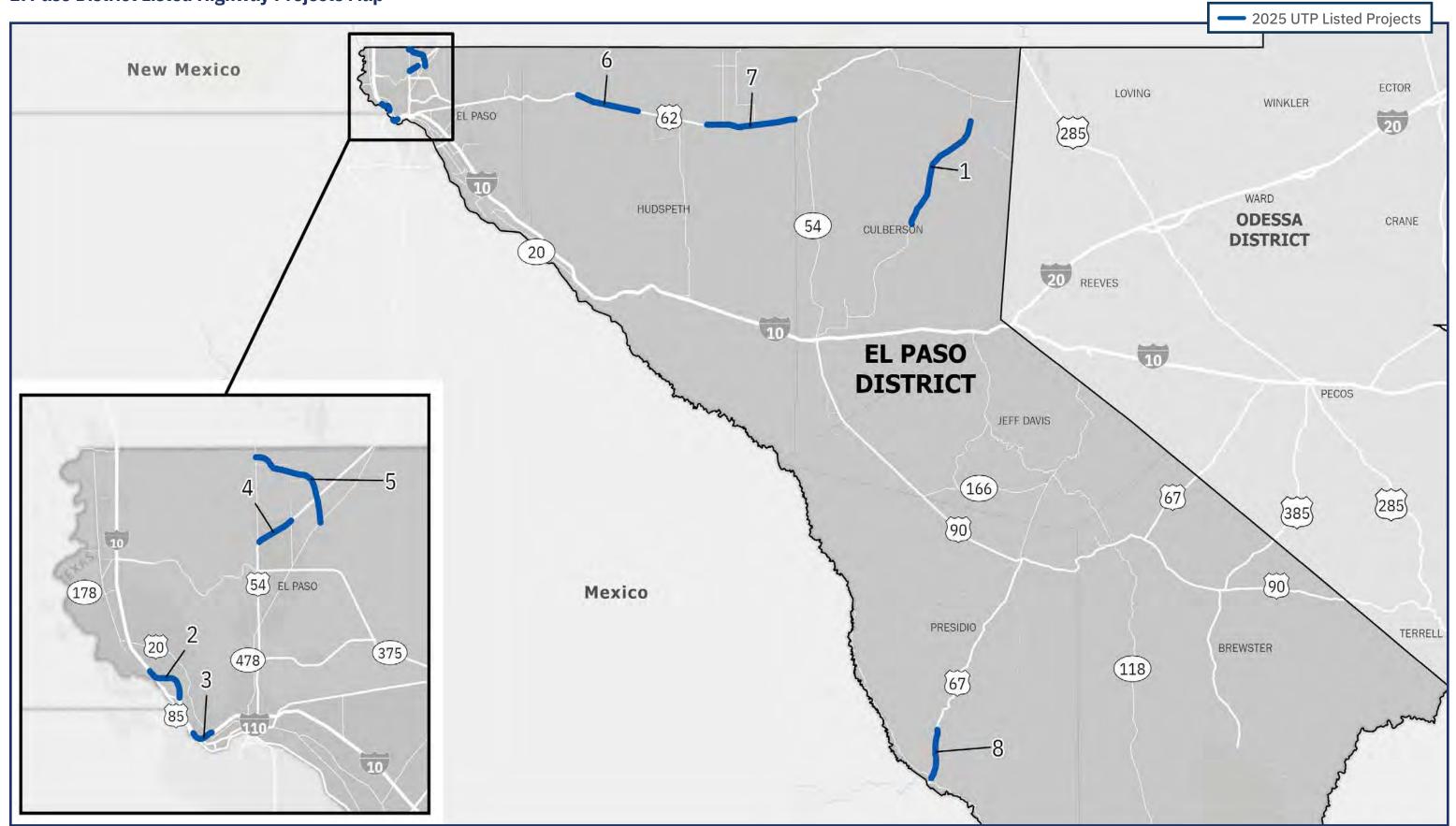
#### **El Paso 10-Year Planning Targets by Category**



#### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 7 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

# El Paso District Listed Highway Projects Map



## **El Paso District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
CULBER	SON COUNTY									
1	FM 2185	FM 2185 Extension - Culberson County 1158-05-002	750 Ft South of Looney Spur Road	Junction With FM 3541	FY 2025-2028	\$100,000,000	No Funding Change	No	Cat. 12 Strategic Priority       \$90,000,000         Cat. 12 Permian       \$10,000,000         TOTAL       \$100,000,000	3
EL PASO	COUNTY									
2	IH 10	I-10 Frontage Roads - El Paso 2121-02-167	Executive Center Boulevard	Sunland Park Drive	FY 2025-2028	\$28,475,973	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$28,475,973 TOTAL\$28,475,973	1
3	IH 10	Downtown 10 - Phase 1 - El Paso 2121-02-186	SS 1966	0.5 Mi East of Campbell Street	FY 2025-2028	\$500,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$166,585,062         Cat. 4 Urban       \$76,685,870         Cat. 7       \$3,900,000         Cat. 11 District Discretionary       \$2,829,068         Cat. 12 Strategic Priority       \$250,000,000         TOTAL       \$500,000,000	1
4	US 54	US 54 Widen Freeway - El Paso 0167-01-122	Kenworthy	FM 2529 (McCombs)	FY 2025-2028	\$71,213,093	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$51,213,093         Cat. 11 Border       \$20,000,000         TOTAL       \$71,213,093	1
5	SS 320	SS 320 Borderland Expressway, Phase 2 - El Paso 0665-02-004	FM 3255	Railroad Drive	FY 2025-2028	\$146,984,220	New Authorization	No	Cat. 2 Metro/Urban Corridor\$103,195,000 Cat. 4 Urban\$43,789,220 TOTAL\$146,984,220	1
HUDSPE	TH COUNTY									
6	US 62	Passing Lanes (Super 2) - Hudspeth County 0374-05-026	13.608 Mi E of EL Paso/ Hudspeth County Line	2.04 Mi E of FM 2317	FY 2029-2034	\$23,287,931	No Funding Change	No	Cat. 4 Rural	1
7	US 62	Passing Lanes (Super 2) - Hudspeth County 0374-07-027	3.715 Mi W of FM 1437	Hudspeth/Culberson County Line	FY 2025-2028	\$21,778,901	No Funding Change	No	Cat. 4 Rural\$10,120,407 Cat. 11 Energy Sector\$11,658,494 TOTAL\$21,778,901	2
PRESIDI	TO COUNTY									
8	US 67	Super-2 Highway - Presidio County 0104-09-033	36.419 Mi S of Junction US 90	Intersection of FM 170	FY 2029-2034	\$10,714,285	New Authorization	No	Cat. 4 Rural\$10,714,285 TOTAL\$10,714,285	3

# Fort Worth District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

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#### MPO:

North Central Texas Council of Governments

#### **CONTACT:**

2501 SW Loop 820 Fort Worth, TX 76133 (817) 370-6500

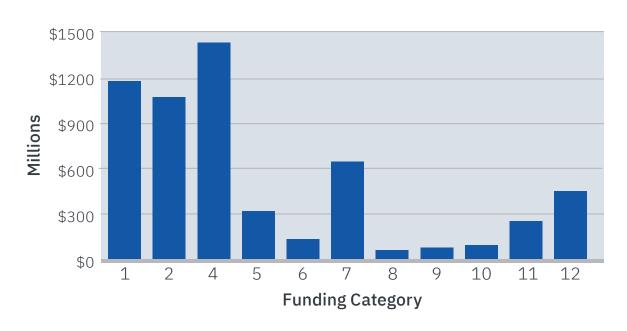
**⊗** <u>@TxDOTFORTWORTH</u>

#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

In a district that contains two of Texas' most populous cities, Categories 1, 2, 4 and 12 represents a large share of the Fort Worth District's project funding. Designed to address urban congestion relief, these categories help staff address mobility and connectivity challenges in some of the region's fastest-growing areas. These funds are a part of Texas Clear Lanes program, which stems from 2014 and 2015 statewide ballot initiatives. Additionally, the district's share of Categories 5 and 7 funding allow it to address metropolitan and urban corridor,

metropolitan mobility and rehabilitation projects. The district also encompasses urban and rural counties, making connectivity an important consideration. Category 4 funds are a large portion of the district's total funding and are used for improvements to state highways and interstates that comprise the freight network in North Texas. These projects reduce travel times and improve safety within these corridors, helping materials and goods reach their destinations on time.

#### Fort Worth 10-Year Planning Targets by Category



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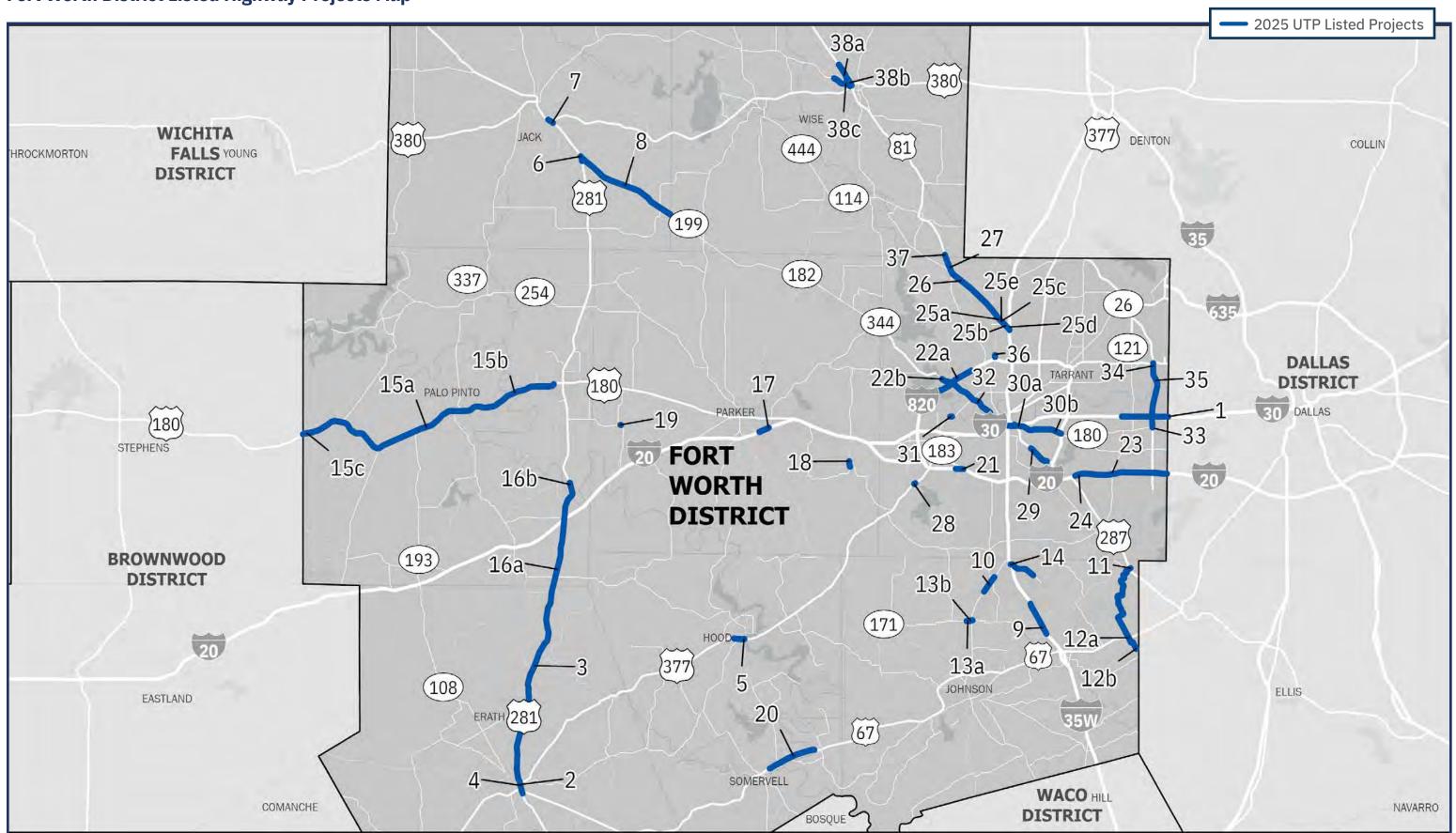
#### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

#### **SH 183 Operational Improvements**

With increasing traffic and the upcoming expansion of DFW International Airport, the Fort Worth District is evaluating alternatives for operational improvements and connectivity along SH 183, locally known as Airport Freeway, between FM 157 and SH 161.

#### Fort Worth District Listed Highway Projects Map



## Fort Worth District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	COUNTY PROJE	стѕ								
1	IH 30	Widen Freeway - Arlington (Tarrant County) 1068-02-147	West of Cooper Street	Dallas County Line	FY 2025-2028	\$218,820,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
ERATH C	COUNTY									
2	US 281	Widen Non-Freeway - Stephenville 0250-03-049	South of FM 205	North of FM 8	FY 2029-2034	\$12,500,000	New Authorization	No	Cat. 4 Rural	1
3	US 281	Widen Non-Freeway - Erath County 0250-03-050	North of FM 8	Palo Pinto County Line	FY 2029-2034	\$159,000,000	New Authorization	No	Cat. 4 Rural\$159,000,000 TOTAL\$159,000,000	1
4	US 281	Widen Non-Freeway - Stephenville 0250-04-048	South of US 67	South of FM 205	FY 2029-2034	\$6,000,000	No Funding Change	No	Cat. 4 Rural\$6,000,000 TOTAL\$6,000,000	1
HOOD CO	OUNTY									
5	US 377	Road Rehabilitation - Granbury 0080-03-049	Overstreet Boulevard	Pirate Drive	FY 2029-2034	\$131,704,197	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
JACK CO	DUNTY									
6	US 281	Grade Separation - Jack County 0249-07-071	At SH 199		FY 2025-2028	\$100,000,000	Funding Adjustment	No	Cat. 4 Rural	1
7	US 281	Replace Bridge - Jacksboro 0249-07-072	At US 380		FY 2029-2034	\$41,153,041	Funding Adjustment	No	Cat. 4 Rural\$41,153,041 TOTAL\$41,153,041 Cat. 4R increased \$17.8M	1
8	SH 199	Passing Lanes (Super 2) - Jack County 0171-01-033	US 281	Wise County Line	FY 2025-2028	\$38,379,000	Funding Adjustment	No	Cat. 4 Rural\$38,379,000 TOTAL\$38,379,000 Cat. 4R increased \$10.0M	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
JOHNSOI	N COUNTY				MARGE	COSTESTINATE				
9	IH 35W	Interchange Improvements - Burleson 0014-03-088	Bethesda Road	Asher Road	FY 2025-2028	\$68,000,000	Funding Adjustment	No	Cat. 4 Urban	1
10	SH 174	Widen Non-Freeway - Burleson 0019-01-146	Wicker Hill Road	North of Elk Drive	FY 2025-2028	\$29,589,782	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$6,510,000         Cat. 5       \$900,000         Cat. 7       \$22,179,782         TOTAL       \$29,589,782	1
11	FM 157	Widen Non-Freeway - Mansfield 0747-05-035	BU 287 P	US 67	FY 2029-2034	\$294,926,815	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$78,000,000         Cat. 4 Urban       \$60,000,000        Remaining funding TBD       \$156,926,815         TOTAL       \$294,926,815	1
12a	FM 157	Upgrade Non-Freeway - Venus 0747-05-042	US 67	8th Street	FY 2025-2028	\$9,500,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$9,500,000 TOTAL\$9,500,000 Cat. 2 increased \$1.0M	3
12b	FM 157	Roadway Realignment - Venus 0747-05-043	8th Street	North of County Road 108B	FY 2025-2028	\$10,400,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$10,400,000 TOTAL\$10,400,000 Cat. 2 increased \$2.4M	3
13a	FM 917	Rail Grade Separation - Joshua 1181-02-033	West of Avenue F	Main Street in the City of Joshua	FY 2029-2034	\$50,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$10,000,000        Remaining funding TBD       \$40,000,000         TOTAL       \$50,000,000	2
13b	FM 917	Rail Grade Separation - Joshua 1181-03-036	Main Street in the City of Joshua	East of SH 174	FY 2029-2034	\$64,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$3,000,000        Remaining funding TBD       \$61,000,000         TOTAL       \$64,000,000	2
14	FM 3391	Widen Non-Freeway - Fort Worth 3372-01-010	IH 35W in Burleson	East of CR 602	FY 2029-2034	\$68,661,515	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$68,661,515 TOTAL\$68,661,515 Cat. 2 added \$68.7M	3
PALO PIN	NTO COUNTY									
15a	US 180	Passing Lanes (Super 2) - Palo Pinto County 0007-09-021	West of SH 16 North	East of Ross Watson Road	FY 2029-2034	\$28,499,556	No Funding Change	No	Cat. 4 Rural       \$17,500,000        Remaining funding TBD       \$10,999,556         TOTAL       \$28,499,556	2
15b	US 180	Passing Lanes (Super 2) - Mineral Wells 0007-10-064	East of Ross Watson Road	SW 12th Avenue	FY 2029-2034	\$64,599,138	No Funding Change	No	Cat. 4 Rural       \$36,600,000        Remaining funding TBD       \$27,999,138         TOTAL       \$64,599,138	1
15c	US 180	Passing Lanes (Super 2) - Palo Pinto County 0011-10-028	Stephens County Line	CR 122	FY 2029-2034	\$61,500,921	No Funding Change	No	Cat. 4 Rural       \$45,500,000        Remaining funding TBD       \$16,000,921         TOTAL       \$61,500,921	1
16a	US 281	Widen Non-Freeway - Palo Pinto County 0250-02-052	Erath County Line	IH 20	FY 2029-2034	\$64,518,208	No Funding Change	No	Cat. 4 Rural\$64,518,208 TOTAL\$64,518,208	1
16b	US 281	Widen Non-Freeway - Palo Pinto County 0250-02-053	IH 20	Dobbs Valley Road	FY 2029-2034	\$52,480,363	No Funding Change	No	Cat. 4 Rural	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
PARKER	COUNTY									
17	IH 20	New Frontage Roads - Weatherford 0314-07-061	FM 2552	Bankhead Highway	FY 2029-2034	\$77,000,000	Funding Adjustment	No	Cat. 4 Urban	1
18	FM 1187	Widen Non-Freeway - Aledo 0008-09-037	Maverick Street	FM 5	FY 2025-2028	\$14,740,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$13,450,000 Cat. 5\$1,290,000 TOTAL\$14,740,000 Cat. 2 increased \$7.3M	1
19	FM 113	New Location Non-Freeway - Millsap 0717-01-025	Old Millsap Road	North of Old Millsap Road	FY 2025-2028	\$1,699,775	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$600,000 Cat. 11 District Discretionary\$1,099,775 TOTAL\$1,699,775	2
SOMERV	ELL COUNTY									
20	US 67	Widen Non-Freeway - Glen Rose 0259-03-058	Brazos River	SH 144	FY 2025-2028	\$40,000,000	Funding Adjustment	No	Cat. 4 Rural	1
TARRAN	T COUNTY									
21	IH 20	Interchange at Chisolm Trail - Fort Worth 0008-16-043	At Chisholm Trail Parkway		FY 2029-2034	\$31,085,095	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$31,085,095 TOTAL\$31,085,095	1
22a	IH 820	Freeway Ramps and Frontage Roads - Fort Worth (Northwest) 0008-14-132	Navajo Trail/Cahoba Drive	Marine Creek Parkway	FY 2029-2034	\$509,999,136	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$20,000,000Remaining funding TBD\$489,999,136 TOTAL\$509,999,136	1
22b	SH 199	Interchange at IH 820 - Lake Worth 0171-05-068	North of Azle Avenue	South of IH 820	FY 2029-2034	\$369,999,996	No Funding Change	No	Cat. 12 Strategic Priority	1
23	IH 20	Freeway Ramps - Arlington 2374-05-093	Park Springs Boulevard	Dallas County Line	FY 2029-2034	\$150,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
24	IH 20	Widen Freeway - Arlington SE Connector 2374-05-094	Little Road	Park Springs Boulevard	FY 2029-2034	\$200,000,000	No Funding Change	No	Cat. 12 Texas Clear Lanes	1
25a	US 81	Intersection at Harmon Rd - Fort Worth 0014-15-033	North of Harmon Road	North of IH 35W	FY 2025-2028	\$10,800,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$4,783,669 Cat. 7\$6,016,331 TOTAL\$10,800,000 Cat. 2 increased \$2.2M	1
25b	US 81	Intersection at Harmon Rd - Fort Worth 0014-15-034	North of Harmon Road	North of IH 35W	FY 2025-2028	\$19,066,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$11,838,179 Cat. 7\$7,227,821 TOTAL\$19,066,000 Cat. 2 increased \$9.0M	1
25c	US 81	Intersection at Harmon Rd - Fort Worth 0014-15-035	North of Harmon Road	North of IH 35W	FY 2025-2028	\$1,838,179	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$1,838,179 TOTAL\$1,838,179	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
25d	US 81	Intersection at Harmon Rd - Fort Worth 0014-15-036	North of FM 3479	North of IH 35W Interchange	FY 2025-2028	\$18,856,480	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$18,856,480 TOTAL\$18,856,480 Cat. 2 increased \$17.0M	1
25e	US 81	Interchange at Harmon/N Tarrant Pkwy - Fort Worth 0902-48-579	At FM 3479/Harmon Road/North Tarrant Parkway		FY 2025-2028	\$25,056,079	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$23,402,377 Cat. 3 Local\$1,653,702 TOTAL\$25,056,079 Cat. 2 increased \$8.6M	1
26	US 81	Freeway Ramps and Frontage Roads - Fort Worth 0014-15-078	Avondale-Haslet Road	South of North Tarrant Parkway	FY 2029-2034	\$450,279,999	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$116,600,000         Cat. 4 Urban       \$125,777,606        Remaining funding TBD       \$207,902,393         TOTAL       \$450,279,999         Cat. 2 increased \$20.0M and Cat. 4U increased \$48.1M	1
27	US 81	Rehabilitation of Existing Road - Fort Worth 0014-15-087	Wise/Tarrant County Line	Avondale Haslet Road	FY 2025-2028	\$34,717,812	New Authorization	No	Cat. 4 Urban	3
28	US 377	Intersection & Operational Imprv - Benbrook 0080-07-099	At RM 2871		FY 2029-2034	\$47,842,627	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$5,000,000Remaining funding TBD\$42,842,627 TOTAL\$47,842,627	2
29	US 287	Freeway Operational Improvements - Fort Worth 0172-06-105	Village Creek Road	Berry Street	FY 2029-2034	\$178,000,000	No Funding Change	No	Cat. 12 Texas Clear Lanes\$178,000,000 TOTAL\$178,000,000	1
30a	SH 180	Road Rehabilitation - Fort Worth 0008-05-029	IH 35W	Tierney Road	FY 2025-2028	\$92,500,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$62,500,000         Cat. 3 Local       \$5,000,000         Cat. 4 Urban       \$25,000,000         TOTAL       \$92,500,000         Cat. 2 increased \$25.0M and Cat. 4U added \$25.0M	1
30b	SH 180	Road Rehabilitation - Fort Worth 0008-06-052	Tierney Road	IH 820	FY 2025-2028	\$42,500,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$37,500,000 Cat. 3 Local\$5,000,000 TOTAL\$42,500,000	1
31	SH 183	Intersection Improvements - Fort Worth 0094-05-070	At Pumphrey Drive		FY 2029-2034	\$21,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
32	SH 199	Widen Non-Freeway - Fort Worth 0171-05-094	North of West Fork Trinity River	South of IH 820	FY 2029-2034	\$138,661,515	Funding Adjustment	No	Cat. 4 Urban	1
33	SH 360	Widen Freeway - Arlington 2266-02-148	North of E Randol Mill Road	South of E Randol Mill Road	FY 2029-2034	\$100,000,000	No Funding Change	No	Cat. 12 Strategic Priority	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
34	SH 360	Intersection Improvements - Grand Prairie 2266-02-150	SH 183	IH 30	FY 2029-2034	\$330,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$20,000,000        Remaining funding TBD       \$310,000,000         TOTAL       \$330,000,000	1
35	SH 360	Intersection & Operational Imprv - Tarrant County 2266-02-159	Trinity River	Post and Paddock Road	FY 2029-2034	\$82,739,912	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$12,638,436         Cat. 5       \$102,097        Remaining funding TBD       \$69,999,379         TOTAL       \$82,739,912	1
36	FM 156	Intersection & Operational Imprv - Saginaw 0718-02-076	At Industrial Boulevard		FY 2025-2028	\$6,364,563	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$3,364,563         Cat. 5       \$3,000,000         TOTAL       \$6,364,563	2
N/A	Various	Mobility Assistance Patrol Program 0902-00-311	Regional Mobility Assistance Patrol	FY 2025 (Fort Worth District)	FY 2025-2028	\$4,168,462	Funding Adjustment	No	Cat. 7       \$2,838,462         Cat. 12 Reconciliation       \$430,000         Cat. 12 Strategic Priority       \$900,000         TOTAL       \$4,168,462         Cat. 12 increased \$430K	1
WISE CO	DUNTY									
37	US 81	Interchange - Wise County 0013-08-147	N of Northstar Parkway	Wise/Tarrant County Line	FY 2025-2028	\$84,682,188	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$41,400,000         Cat. 4 Urban       \$43,282,188         TOTAL       \$84,682,188         Cat. 2 added \$41.4M and Cat. 4U increased \$3.3M	3
38a	US 81	Grade Separation - Decatur 0013-07-083	North of CR 2195	North of US 380	FY 2029-2034	\$71,700,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$16,700,000        Remaining funding TBD       \$55,000,000         TOTAL       \$71,700,000	1
38b	BU 81D	Grade Separation - Decatur 0013-09-012	CR 1160- Realigned FM 1810 Intersection	North of CR 2090	FY 2029-2034	\$6,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$3,600,000        Remaining funding TBD       \$2,400,000         TOTAL       \$6,000,000	3
38c	FM 1810	Intersection at US 81/287 - Wise County 2418-01-013	West of CR 1170	CR 1160- Realigned BU 81D Intersection	FY 2029-2034	\$25,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	3

# **Houston District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Houston TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

**Houston-Galveston Area Council** 

#### **CONTACT:**

P.O. Box 1386 Houston, TX (713) 802-5000

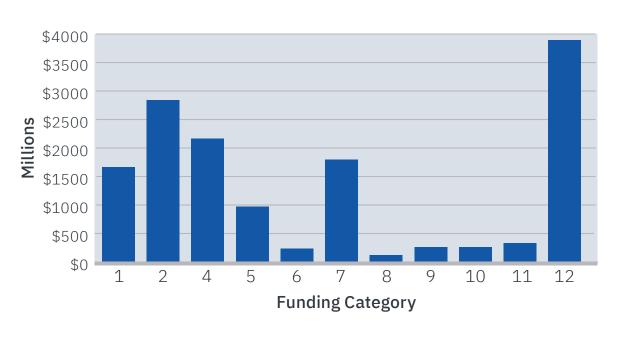
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#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

The Houston District's most-traveled roads are not only some of the most congested in Texas, but also must serve national freight flows as well. As a result, the district's major focus is congestion relief, making Categories 2, 4, 7 and 12 (Texas Clear Lanes) significant sources of funding for the district. One of the priority corridors is I-45, with construction currently underway for widening the interstate south of downtown Houston. Elsewhere, the I-45 North segment from downtown to Beltway 8 is also being prepared for multiple improvements, including new managed express lanes, bike/pedestrian infrastructure and

realignment of I-45 east of downtown. The SH 99 (Grand Parkway) Segment B-1, extending from I-45 South to north of FM 2403 will be a new location four-lane tollway with limited frontage roads. Additionally, major flooding in 2017 after Hurricane Harvey emphasized the importance of disaster planning in the Houston area. Capacity improvements began in 2018 on segments of SH 146, which serves as a significant hurricane evacuation route and freight corridor for the area.

#### **Houston 10-Year Planning Targets by Category**

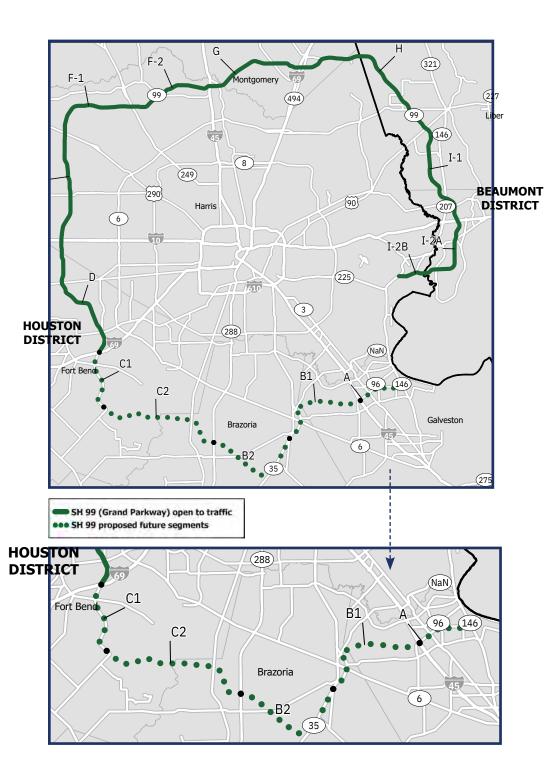


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#### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

# Houston District Project Highlight: SH 99 Grand Parkway



#### SH 99 GRAND PARKWAY FUTURE SEGMENTS

The SH 99 (Grand Parkway) is a proposed 184-mile loop around the Greater Houston Region traversing Harris, Montgomery, Liberty, Chambers, Galveston, Brazoria, and Fort Bend counties. Segments D through I-2 are currently operational. Proposed future segments include Segments B1 and B2 covering 28 miles in Galveston and Brazoria counties; and Segments C1 and C2 covering 27 miles in Fort Bend and Brazoria counties. The proposed four lane (two lanes each) controlled access toll road is subject to the Grand Parkway Market Valuation Waiver Agreement (MVWA) executed by the State and the seven counties through which SH 99 passes. The MVWA describes the conditions for the tolls to remain on the project for future extensions and expansions assuming no state funding contributing to the tolled facility.

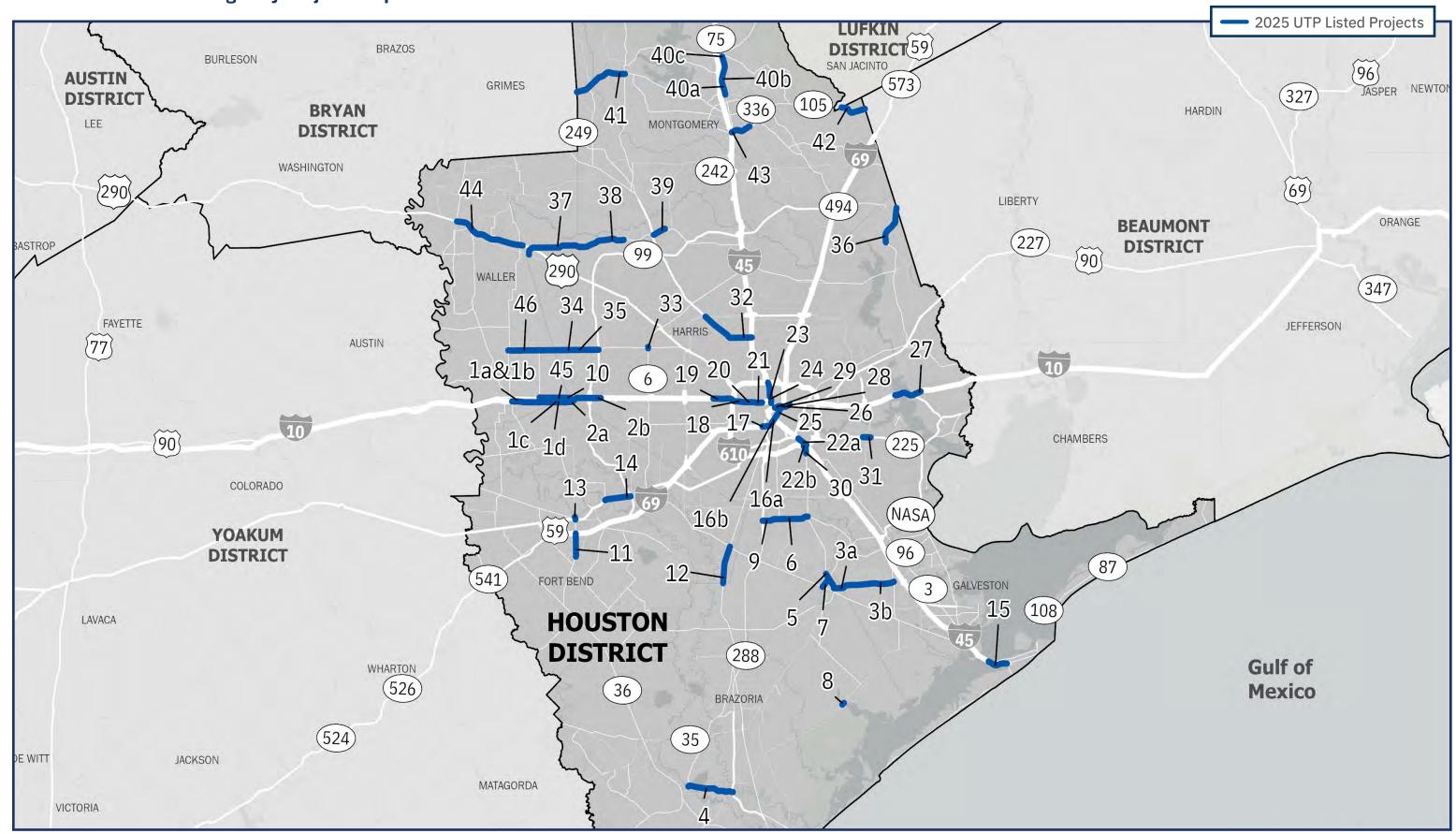
COUNTY	SEGMENT	HIGHWAY	LIMIT FROM	LIMIT TO	ESTIMATED LET FISCAL YEAR	AMOU	INT
Fort Bend	C1*	SH 99	I-69	Fort Bend Parkway	TBD	\$	800,000,000
Fort Bend/ Brazoria	C2*	SH 99	Fort Bend Parkway	SH 288	TBD	\$	1,200,000,000
Brazoria	B2*	SH 99	SH 288	FM 2403	TBD	\$	1,200,000,000
Brazoria/ Galveston	B1**	SH 99	FM 2403	I-45	FY 2026	\$	1,600,000,000
Galveston	A*	SH 99	I-45	SH 146	TBD	TBD	
TOTAL						\$	4,800,000,000

Note: Estimated costs include construction, design, ROW, and utilities in 2024 dollars.

This table is for informational purposes only and the amounts shown may change as the development of these projects progresses.

- \* County primacy to develop
- \*\* TxDOT/GPTC primacy to develop

## **Houston District Listed Highway Projects Map**



## **Houston District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS			'					
<b>1</b> a	IH 10	Widen Freeway - Brookshire (Waller County) 0271-04-070	FM 359	Waller-Fort Bend County Line	FY 2025-2028	\$449,159,276	Funding Adjustment	No	Cat. 4 Urban	1
1b	IH 10	New Location Non-Freeway - Brookshire, Katy (Waller County) 0271-04-093	FM 359	Fort Bend County Line	FY 2025-2028	\$111,483,482	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
1c	IH 10	Widen Freeway - Katy (Fort Bend County) 0271-05-049	Waller-Fort Bend County Line	West of Snake Creek	FY 2025-2028	\$91,336,639	Funding Adjustment	No	Cat. 4 Urban       \$26,552,638         Cat. 12 Strategic Priority       \$64,784,001         TOTAL       \$91,336,639         Cat. 4U increased \$7.2M	1
1d	IH 10	New Location Non-Freeway - Katy (Fort Bend County) 0271-05-052	Waller County Line	Cane Island Parkway	FY 2025-2028	\$27,164,400	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$27,164,400 TOTAL\$27,164,400 Cat. 2 increased \$24.2M	2
2a	IH 10	Widen Freeway - Katy (Fort Bend County) 0271-05-025	West of Snake Creek	Fort Bend-Harris County Line	FY 2025-2028	\$286,509,331	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$111,276,016         Cat. 4 Urban       \$115,473,567         Cat. 5       \$39,759,748         Cat. 12 Strategic Priority       \$20,000,000         TOTAL       \$286,509,331         Cat. 2 added \$111.3M	1
2b	IH 10	Widen Freeway - Katy (Harris County) 0271-06-117	Fort Bend County Line	Mason Road	FY 2025-2028	\$19,421,663	No Funding Change	No	Cat. 4 Urban	1
3a	FM 517	Widen Non-Freeway - League City/Alvin (Brazoria County) 1002-01-006	Galveston County Line	SH 35	FY 2025-2028	\$14,677,846	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$14,677,846 TOTAL\$14,677,846	2
3b	FM 517	Widen Non-Freeway - League City/Alvin (Galveston County) 1002-02-016	Brazoria County Line	FM 646	FY 2025-2028	\$122,252,969	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$122,252,969 TOTAL\$122,252,969	1
BRAZOR	IA COUNTY									
4	SH 332	Widen Non-Freeway - Houston 1524-01-047	E of FM 521	SH 288	FY 2025-2028	\$64,300,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	
5	SH 35	New Location Non-Freeway - Alvin 0178-02-092	South of North Gordon Street (BS 35 C)	North of Steele Road	FY 2025-2028	\$111,954,253	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$37,406,875         Cat. 3 Design-Build       \$20,000,000         Cat. 4 Urban       \$39,547,378         Cat. 11 Energy Sector       \$15,000,000         TOTAL       \$111,954,253         Cat. 4U increased \$39.5M	
6	FM 518	Widen Non-Freeway - Houston 0976-02-086	FM 865	SH 35	FY 2025-2028	\$62,064,068	No Funding Change	No	Cat. 2 Metro/Urban Corridor	

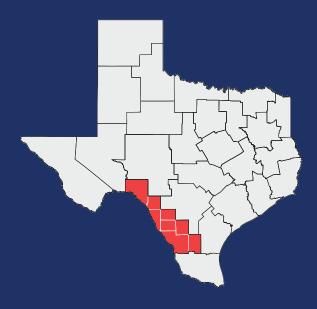
MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
7	FM 528	New Location Non-Freeway - Houston 1414-02-016	BS 35 C	SH 6	FY 2025-2028	\$16,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$16,000,000 TOTAL\$16,000,000	3
8	FM 2004	Bridge Replacement - Houston 2523-02-074	At Chocolate Bayou		FY 2025-2028	\$82,434,000	No Funding Change	No	Cat. 4 Urban	1
9	FM 518	Widen Non-Freeway - Pearland 3416-01-012	SH 288	FM 865	FY 2025-2028	\$65,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
FORT BE	END COUNTY									
10	US 90	Widen Non-Freeway - Houston 0271-10-011	Waller County Line	FM 1463	FY 2025-2028	\$2,775,225	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$2,775,225 TOTAL\$2,775,225 Cat. 2 increased \$775K	3
11	SH 36	Widen Non-Freeway - Rosenberg 0188-01-016	IH 69	South of FM 2218	FY 2025-2028	\$76,915,317	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$56,430,637 Cat. 4 Urban\$20,484,680 TOTAL\$76,915,317 Cat. 4U added \$20.5M	1
12	FM 521	Widen Non-Freeway - Houston 0111-03-064	CR 56	SH 6	FY 2025-2028	\$100,502,512	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$98,059,690 Cat. 5\$2,442,822 TOTAL\$100,502,512 Cat. 2 increased \$55.4M	1
13	FM 723	Widen Non-Freeway - Houston 0188-09-050	Avenue D	UA 90/Avenue H	FY 2025-2028	\$5,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$5,000,000 TOTAL\$5,000,000	1
14	UA 90	Widen Non-Freeway - Richmond 0027-08-147	FM 359	W of SH 99	FY 2025-2028	\$64,275,406	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$62,321,966 Cat. 5\$1,953,440 TOTAL\$64,275,406 Cat. 2 increased \$26.7M	1
GALVES	TON COUNTY									
15	IH 45	Widen Freeway - Galveston 0500-01-119	South of Causeway	South of 61st Street	FY 2025-2028	\$125,649,565	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$125,649,565 TOTAL\$125,649,565 Cat. 2 increased \$8.4M	1
HARRIS	COUNTY									
16a	IH 69	North Houston Hwy Improvement Project - Seg. 3B-2 0027-13-200	SH 288	IH 45	FY 2025-2028	\$560,000,000	Funding Adjustment	No	Cat. 4 Urban	1
16b	IH 69	North Houston Hwy Improvement Project - Seg. 3B-2 0027-13-221	At Mcgowen, Tuam and Elgin		FY 2025-2028	\$69,000,000	No Funding Change	No	Cat. 4 Urban\$5,100,000 Cat. 12 Texas Clear Lanes\$63,900,000 TOTAL\$69,000,000	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
17	IH 69	North Houston Hwy Improvement Project - Seg. 3A 0027-13-201	SH 288	Spur 527	FY 2025-2028	\$701,640,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$32,280,000         Cat. 4 Urban       \$131,400,000         Cat. 5       \$30,000,000         Cat. 12 Strategic Priority       \$50,000,000         Cat. 12 Texas Clear Lanes       \$457,960,000         TOTAL       \$701,640,000         Cat. 2 added \$32.3M	1
18	IH 10	Widen Freeway - Houston 0271-07-342	IH 610 (West)	Washington Avenue	FY 2029-2034	\$308,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$62,000,000         Cat. 4 Urban       \$77,000,000        Remaining funding TBD       \$169,000,000         TOTAL       \$308,000,000         Cat. 4U increased \$14.6M	1
19	IH 10	Widen Freeway - Harris County 0271-07-343	Voss Road	IH 610 (West)	FY 2029-2034	\$28,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$7,000,000         Cat. 4 Urban       \$7,000,000        Remaining funding TBD       \$14,000,000         TOTAL       \$28,000,000	1
20	IH 10	Widen Freeway - Houston 0271-07-344	Washington Avenue	East of Patterson Street	FY 2029-2034	\$525,500,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$58,156,082         Cat. 4 Urban       \$130,200,000         Cat. 12 Texas Clear Lanes       \$337,143,918         TOTAL       \$525,500,000         Cat. 12CL increased \$10.9M and Cat. 2 increased \$28.0M	1
21	IH 10	Widen Freeway - Houston 0271-07-346	East of Patterson Street	East of Studemont Street	FY 2025-2028	\$308,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$77,000,000         Cat. 4 Urban       \$77,000,000         Cat. 12 Texas Clear Lanes       \$154,000,000         TOTAL       \$308,000,000	1
22a	SH 35	New Location SH 35 - Houston 0178-09-020	Dixie Drive	North of Griggs Road	FY 2025-2028	\$138,724,490	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
22b	IH 610	Interchange at SH 35 - Houston 0271-16-111	At SH 35 North		FY 2025-2028	\$218,862,652	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$218,862,652 TOTAL\$218,862,652 Cat. 2 increased \$135.9M	1
23	IH 45	North Houston Hwy Improvement Project - Seg. 2A 0500-03-560	IH 10	IH 610 N	FY 2029-2034	\$489,135,576	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
24	IH 45	North Houston Hwy Improvement Project - Seg. 3C-4 0500-03-599	At IH 10 W, and From West of Houston Avenue	West of White Oak Bayou	FY 2025-2028	\$848,875,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$140,750,000         Cat. 4 Urban       \$89,000,000         Cat. 12 Texas Clear Lanes       \$619,125,000         TOTAL       \$848,875,000	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
25	IH 45	North Houston Hwy Improvement Project - Seg. 3D 0500-03-601	At IH 69 South		FY 2029-2034	\$1,336,721,391	New Authorization	No	Cat. 3 Design-Build       \$334,180,348         Cat. 2 Metro/Urban Corridor       \$75,000,000         Cat. 4 Urban       \$125,000,000         Cat. 5       \$50,000,000         Cat. 12 Texas Clear Lanes       \$100,000,000        Remaining funding TBD       \$652,541,043         TOTAL       \$1,336,721,391	1
26	IH 45	North Houston Hwy Improvement Project - Seg. 3C-2 0500-08-001	At IH 69 N & IH 10 E; and From Mckee Street	East of Gregg Street	FY 2025-2028	\$1,280,240,000	No Funding Change	No	Cat. 3 Design-Build       \$211,450,000         Cat. 4 Urban       \$88,215,000         Cat. 12 Strategic Priority       \$246,300,000         Cat. 12 Texas Clear Lanes       \$734,275,000         TOTAL       \$1,280,240,000	1
27	IH 10	Bridge Replacement - San Jacinto River 0508-01-379	Magnolia Avenue	Thompson Road	FY 2025-2028	\$555,702,400	Funding Adjustment	No	Cat. 12 Texas Clear Lanes\$555,702,400 TOTAL\$555,702,400 Cat. 12CL increased \$176.6M	1
28	IH 10	North Houston Hwy Improvement Project - Seg. 3C-1 0508-01-396	East of Gregg Street	East of Waco Street	FY 2025-2028	\$150,000,000	New Authorization	No	Cat. 4 Urban	1
29	IH 10	North Houston Hwy Improvement Project - Seg. 3C-3 0508-01-397	West of White Oak Bayou	Mckee Street	FY 2025-2028	\$250,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor	1
30	SH 35	New Location SH 35 - Houston 0178-09-019	Dixie Drive	Long Drive	FY 2025-2028	\$44,845,189	New Authorization	No	Cat. 2 Metro/Urban Corridor	1
31	SH 225	Interchange - Pasadena 0502-01-244	W of SL 8	E of SL 8	FY 2025-2028	\$56,000,000	No Funding Change	No	Cat. 4 Urban	1
32	SH 249	Widen Freeway - Houston 0720-03-131	SL 8	IH 45	FY 2025-2028	\$305,954,144	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$4,000,000         Cat. 4 Urban       \$295,755,866         Cat. 5       \$6,198,278         TOTAL       \$305,954,144         Cat. 4U increased \$211.7M	1
33	SH 6	Intersection & Operational Imprv - Houston 1685-05-105	At FM 529		FY 2025-2028	\$8,703,450	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$4,000,000         Cat. 4 Urban       \$4,703,450         TOTAL       \$8,703,450         Cat. 4U increased \$703K	1
34	FM 529	Widen Non-Freeway - Houston 1006-01-074	Waller County Line	Katy Hockley Cutoff Road	FY 2025-2028	\$83,767,902	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
35	FM 529	Widen Non-Freeway - Houston 1006-01-079	Katy Hockley Cutoff Road	SH 99	FY 2025-2028	\$44,800,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
36	FM 2100	New Location Non-Freeway - Huffman 1062-02-011	SH 99	Huffman-Cleveland Road (North)	FY 2025-2028	\$125,267,765	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	2
37	FM 2920	Widen Non-Freeway - Houston 2941-01-026	BU 290 H	Becker Road	FY 2029-2034	\$53,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	2
38	FM 2920	Widen Non-Freeway - Houston 2941-01-034	Becker Road	Cypress Rosehill Road	FY 2029-2034	\$100,352,050	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
39	FM 2920	Upgrade Non-Freeway - Tomball 2941-02-056	BS 249B	Willow Street	FY 2025-2028	\$30,123,977	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$30,123,977 TOTAL\$30,123,977	1
MONTGO	MERY COUNTY	,								
40a	SH 75	Widen Non-Freeway - Houston 0110-03-078	South of FM 3083	League Line Road	FY 2025-2028	\$13,090,131	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$13,090,131 TOTAL\$13,090,131	1
40b	SH 75	Widen Non-Freeway - Houston 0110-03-079	League Line Road	FM 830	FY 2025-2028	\$20,059,314	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$20,059,314 TOTAL\$20,059,314	1
40c	SH 75	Widen Non-Freeway - Houston 0110-03-080	FM 830	FM 2432	FY 2025-2028	\$23,157,659	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$23,157,659 TOTAL\$23,157,659	1
41	SH 105	Widen Non-Freeway - Montgomery 0338-02-032	East of Grimes County Line	West of FM 149	FY 2025-2028	\$109,802,683	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$94,084,603 Cat. 4 Urban\$15,718,080 TOTAL\$109,802,683 Cat. 4U increased \$5.7M	1
42	SH 105	Widen Non-Freeway - Cleveland 0338-07-019	San Jacinto County Line	Liberty County Line	FY 2025-2028	\$55,309,908	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
43	SL 336	Widen Non-Freeway - Houston 0338-11-056	IH 45	Ladera Creek Trace	FY 2025-2028	\$35,992,130	No Funding Change	No	Cat. 7	3
WALLER	COUNTY									
44	US 290	Widen Freeway - Waller County 0114-11-077	SH 6	Harris County Line	FY 2029-2034	\$83,200,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
45	US 90	Widen Non-Freeway - Houston 0271-09-026	FM 2855	Fort Bend County Line	FY 2025-2028	\$49,261,307	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$49,261,307 TOTAL\$49,261,307 Cat. 2 increased \$16.3M	2
46	FM 529	Widen Non-Freeway - Houston 1006-02-009	FM 362	Harris County Line	FY 2025-2028	\$60,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	3

# **Laredo District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the Laredo TxDOT District page

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Laredo & Webb County Area
Metropolitan Planning Organization

#### CONTACT:

1817 Bob Bullock Loop Laredo, TX 78043 (956) 712-7416

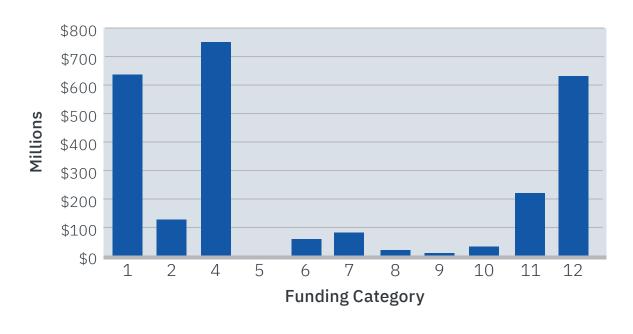
**№** @TxDOTLAREDO

#### DISTRICT HIGHLIGHTS AND PRIORITIES

The Laredo District is home to six major international border crossings and two international railway crossings, with the World Trade International Bridge in Laredo holding the distinction of being the number one in-land port in the nation. The district will also hold the unique distinction of managing the transportation needs of four major Interstate corridors (I-35, I-27, I-69 and I-2) that will either originate/ terminate within our district. The district is focused on delivering safe and reliable roadways to enable the movement of people and commerce across our eight counties, as well as throughout the rest of the state and the entire country. Utilizing Categories 4 and 10, the district will complete the widening of

I-35 and construction of interchanges along US 59/I-69 West in preparation for the future I-69 West corridor. As part of the Ports-to-Plains (I-27) initiative, the State Loop 480 project in Maverick County will be prioritized to complete this loop. Through strategic planning & partnership with locals such as our Laredo & Webb County Area Metropolitan Planning Organization (LW-CAMPO) and the Webb County-City of Laredo Regional Mobility Authority (WCCL- RMA), the district can strategically utilize Category 2, 7 and 12 funds to improve our regional mobility.

## **Laredo 10-Year Planning Targets by Category**

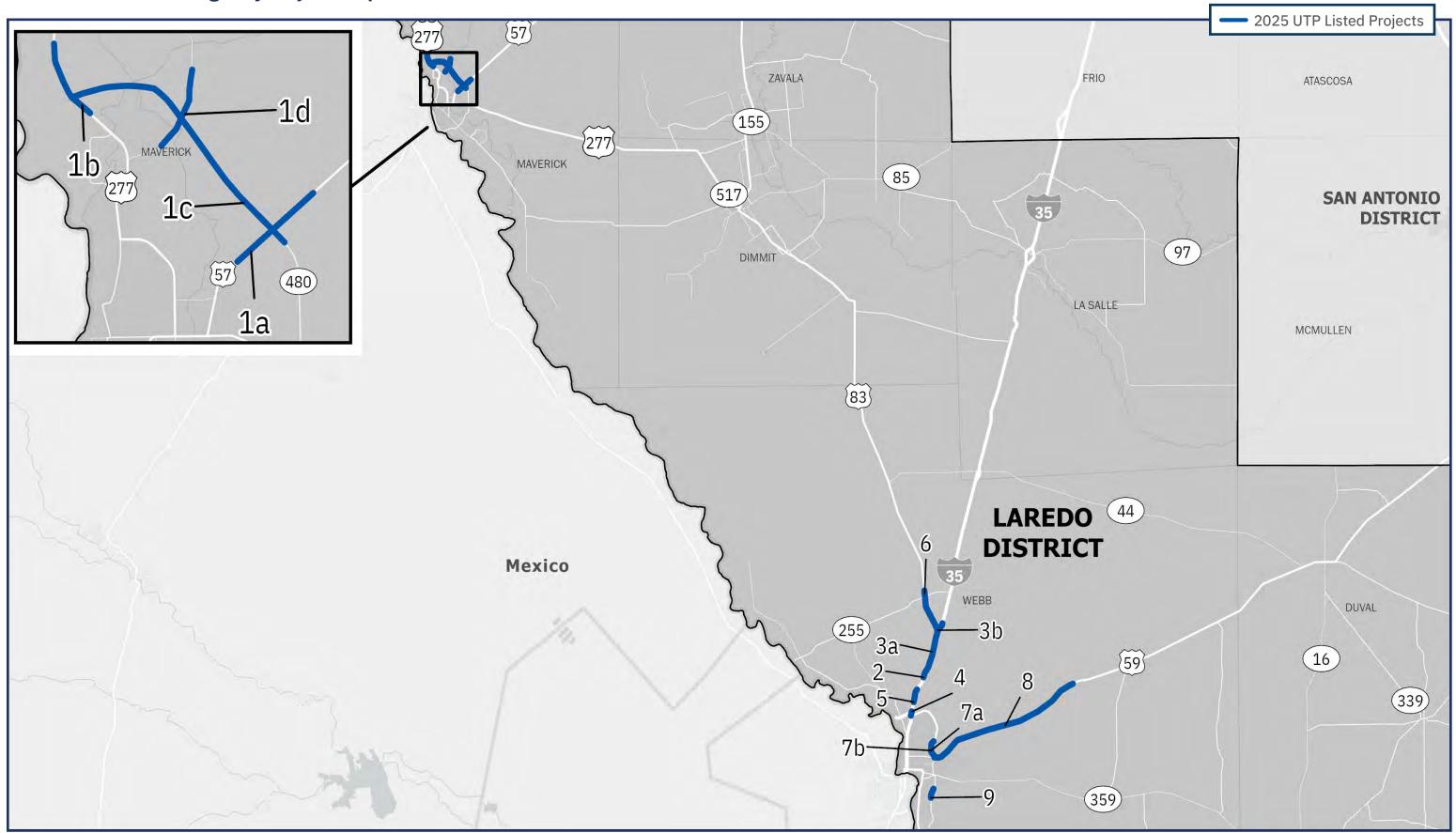


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Laredo District Listed Highway Projects Map**

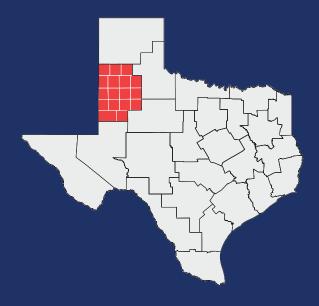


## **Laredo District Highway Project Listing Table**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MAVERI	CK COUNTY									,
1a	US 57	Rehabilitation of Existing Road - Maverick County 0276-01-046	1.179 Mi South of SL 480	1.178 Mi North of SL 480	FY 2025-2028	\$7,573,676	No Funding Change	No	Cat. 12 Strategic Priority	3
1b	US 277	Rehabilitation of Existing Road - Maverick County 0299-04-083	0.876 Mi South of SL 480	1.217 Mi North of SL 480	FY 2025-2028	\$11,049,043	No Funding Change	No	Cat. 4 Rural\$11,049,043 TOTAL\$11,049,043	3
1c	SL 480	New Location Non-Freeway - Eagle Pass 0299-14-010	0.259 Mi South of US 57	US 277 N	FY 2025-2028	\$119,587,049	Funding Adjustment	No	Cat. 12 Strategic Priority	1
1d	FM 1588	Rehabilitation of Existing Road - Eagle Pass 1508-01-010	0.437 Mi South of SL 480	0.302 Mi North of SL 480	FY 2025-2028	\$4,646,338	No Funding Change	No	Cat. 12 Strategic Priority	1
WEBB C	OUNTY									
2	IH 35	Replace Bridge at Uniroyal Drive - Laredo 0018-05-089	0.47 Mi S of Uniroyal Interchange	3.22 Mi N of Uniroyal Interchange	FY 2025-2028	\$254,133,312	Funding Adjustment	No	Cat. 4 Urban\$37,000,000 Cat. 12 Strategic Priority\$217,133,312 TOTAL\$254,133,312 Cat. 4U added \$37.0M and Cat. 12 increased \$116.2M	1
3a	IH 35	Widen Freeway - Laredo (North) 0018-05-094	2.68 Mi N of Uniroyal Int (MM 16.0)	1.2 Mi N of US 83 Int (MM 19.787)	FY 2025-2028	\$270,752,005	Funding Adjustment	No	Cat. 4 Rural	1
3b	US 83	Widen Non-Freeway - Webb County 0037-10-041	Los Botines Lane	US 83 / IH 35 Underpass	FY 2025-2028	\$37,282,139	Funding Adjustment	No	Cat. 4 Rural	2
4	IH 35	Interchange at US 59 - Laredo 0018-06-185	0.50 Mi East of IH 35	0.50 Mi North of US 59	FY 2025-2028	\$113,505,334	Funding Adjustment	No	Cat. 11 Border\$20,000,000 Cat. 12 Strategic Priority\$93,505,334 TOTAL\$113,505,334 Cat. 12 increased \$52.0M	1
5	IH 35	Interchange at Vallecillo Road - Laredo 0018-06-218	0.50 Mi North of Vallecillo Road	0.50 Mi South of Vallecillo Road	FY 2029-2034	\$72,800,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$16,000,000Remaining funding TBD\$56,800,000 TOTAL\$72,800,000	1
6	US 83	Widen Non-Freeway - Laredo 0037-10-040	1 Mi North of SH 255	Los Botines Lane	FY 2025-2028	\$50,400,000	No Funding Change	No	Cat. 4 Rural	1
7a	US 59	Upgrade to Freeway - Laredo Airport 0086-14-077	0.50 Mi South of E Corridor Road (Airport)	0.50 Mi North of E Corridor Road (Airport)	FY 2025-2028	\$37,329,691	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
7b	US 59	Upgrade to Freeway - Laredo Airport 0086-14-086	Business 59	0.28 Mi South of Jacaman Road	FY 2025-2028	\$79,634,871	Funding Adjustment	No	Cat. 12 Strategic Priority	1
8	US 59	Widen Non-Freeway - Laredo 0542-01-094	7.49 Mi West of FM 2895	The Intersection of US 59 and Loop 20	FY 2029-2034	\$346,528,000	Funding Adjustment	No	Cat. 4 Rural	1
9	SL 20	Interchange at Lomas del Sur Boulevard - Laredo 0086-16-008	0.580 Mi South of Lomas Del Sur Boulevard	0.721 Mi North of Lomas Del Sur Boulevard	FY 2025-2028	\$41,565,320	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$34,535,033 Cat. 7\$7,030,287 TOTAL\$41,565,320	1
N/A	Various	Vallecillo Road- Laredo 0922-33-205	FM 1472	IH 35	FY 2025-2028	\$36,643,964	Funding Adjustment	No	Cat. 3 Local       \$14,780,000         Cat. 7       \$16,500,000         Cat. 12 Strategic Partnership       \$5,363,964         TOTAL       \$36,643,964         Cat. 12 increased \$1.4M	1

# **Lubbock District** 2025



## REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Lubbock TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Lubbock Metropolitan Planning
Organization

#### **CONTACT:**

135 Slaton Road Lubbock, TX 79404 (806) 748-4472

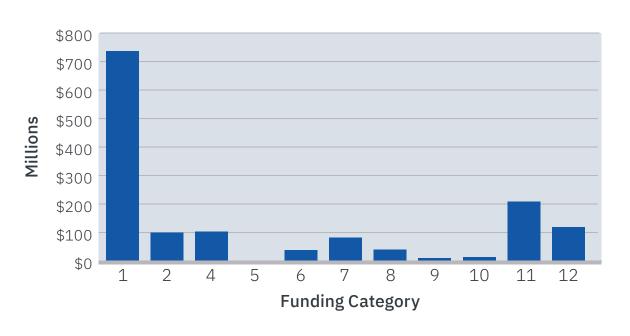
**№ @TxDOTLUBBOCK** 

## **DISTRICT HIGHLIGHTS AND PRIORITIES**

With a persistent list of maintenance needs, the Lubbock District relies heavily on Category 1 funding, which is aimed at preventive maintenance and rehabilitation. Staff work with county commissioners and regional planning groups to prioritize how this money is spent, balancing urban and rural needs. To maximize the reach of this funding, staff also groups pavement projects wherever feasible. The district's Category 2 funding is restricted to projects within Lubbock County. For these projects, the district coordinates closely with the city, Lubbock County and

the Lubbock Metropolitan Planning Organization. This partnership is exemplified by more than \$114 million in transportation improvements spent between TxDOT and federal and local agencies to complete the SL 88 (Lubbock Loop 88) between Ave U and Chicago Ave and the US 87 and FM 41 interchange. The Category 4 funding is focused on connectivity projects, while Category 7 funding highlights growth within the city of Lubbock and the demand for metropolitan mobility projects.

## **Lubbock 10-Year Planning Targets by Category**

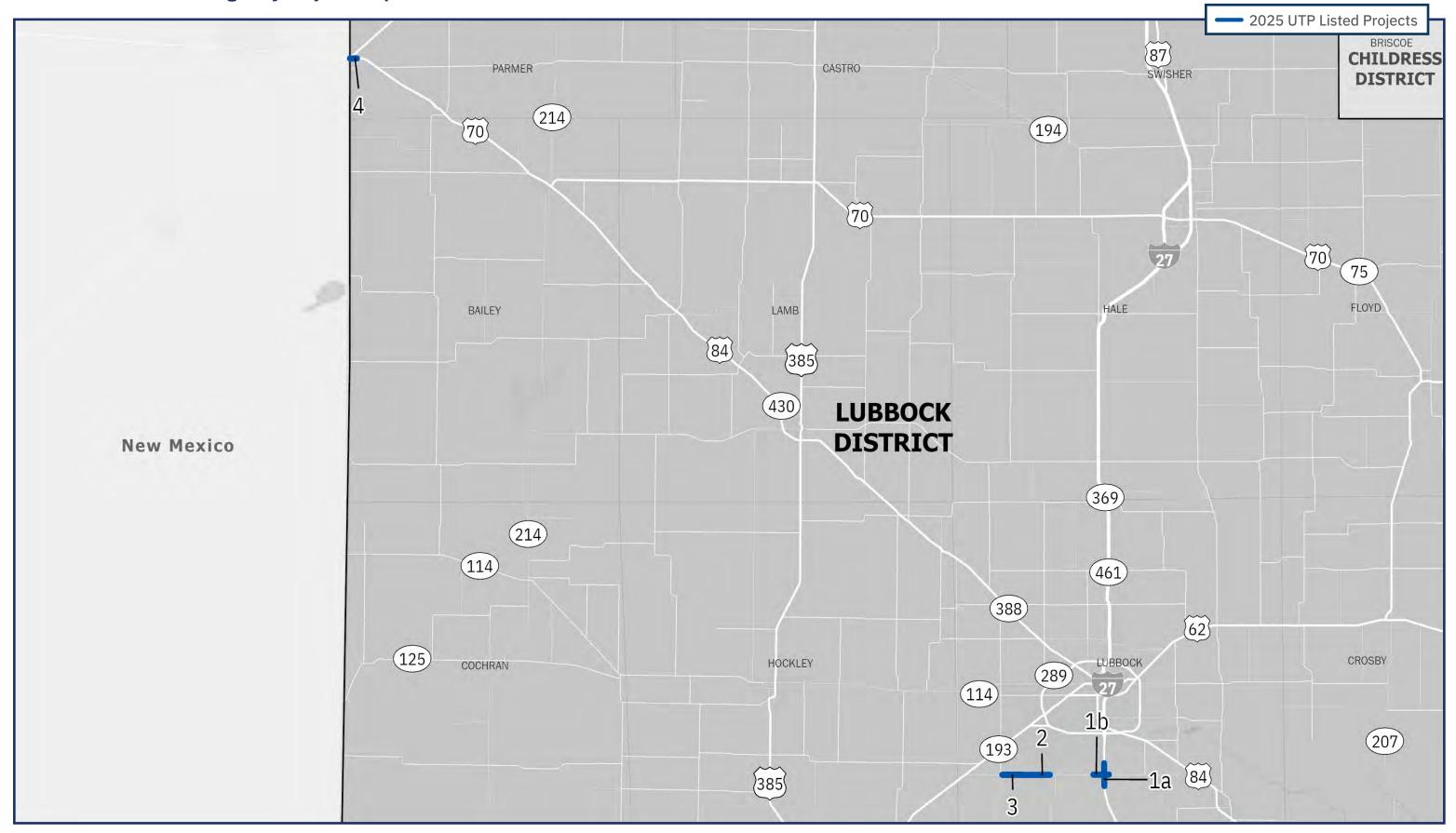


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Lubbock District Listed Highway Projects Map**



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## **Lubbock Highway Project Listing Table**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
LUBBOC	K COUNTY	'								
1a	US 87	Lubbock Outer Loop 0068-01-073	114th Street	146th Street	FY 2025-2028	\$144,273,408	Funding Adjustment	No	Cat. 1       \$34,307,341         Cat. 2 Metro/Urban Corridor       \$11,304,292         Cat. 4 Urban       \$73,826,536         Cat. 9       \$3,502,746         Cat. 11 Energy Sector       \$21,332,493         TOTAL       \$144,273,408         Cat. 2 added \$11.3M and Cat. 4U increased \$14.8M	1
1b	FM 1585	Lubbock Outer Loop 1502-01-031	CR 2240 (Avenue U)	0.5 Mi East of US 87	FY 2025-2028	\$180,330,075	No Funding Change	No	Cat. 1       \$31,758,972         Cat. 2 Metro/Urban Corridor       \$59,420,550         Cat. 4 Urban       \$35,443,860         Cat. 7       \$19,500,000         Cat. 9       \$2,211,582         Cat. 11 Energy Sector       \$31,995,111         TOTAL       \$180,330,075	1
2	FM 1585	Lubbock Outer Loop 1502-01-032	Quincy Avenue	Chicago Avenue	FY 2025-2028	\$181,005,550	Funding Adjustment	No	Cat. 1       \$31,337,378         Cat. 7       \$10,000,000         Cat. 11 District Discretionary       \$7,520,000         Cat. 11 Energy Sector       \$20,771,315         Cat. 12 Strategic Priority       \$40,926,910         Cat. 12 Permian       \$70,449,947         TOTAL       \$181,005,550         Cat. 12 increased \$40.9M	2
3	FM 1585	Lubbock Outer Loop 1502-01-034	0.5 Mi East of FM 179	Quincy Avenue	FY 2029-2034	\$86,195,200	New Authorization	No	Cat. 1       \$22,352,117         Cat. 11 District Discretionary       \$4,197,072         Cat. 12 Strategic Priority       \$6,548,411        Remaining funding TBD       \$53,097,600         TOTAL       \$86,195,200	3
PARMER	COUNTY									
4	US 70	Interchange - Farwell 0052-01-046	New Mexico State Line	FM 292	FY 2029-2034	\$67,200,000	Funding Adjustment	No	Cat. 3 Local       \$30,000,000         Cat. 4 Rural       \$27,200,000         Cat. 8       \$10,000,000         TOTAL       \$67,200,000         Cat. 4R increased \$16.9M	1

# **Lufkin District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Lufkin TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### RPO:

**Deep East Texas Council of Governments** 

#### **CONTACT:**

1805 N. Timberland Dr. Lufkin, TX 75901 (936) 634-4433

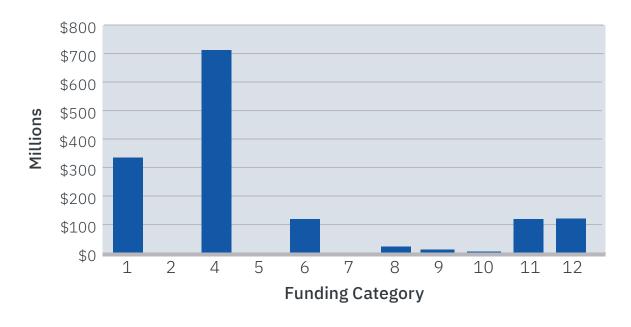
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## **DISTRICT HIGHLIGHTS AND PRIORITIES**

When planning, the Lufkin District looks for projects where regional connectivity and local traffic needs overlap. Lufkin uses US 59 (future I-69) improvements as an opportunity to address maintenance, safety and local transportation challenges along the corridor while also advancing a project of national significance. While development of I-69 is unquestionably a priority, the district

must still balance local transportation needs. The district also works to identify funding through Category 4 (Rural Connectivity) for other important corridors within the district such as US 96, US 69, US 259 and US 190 which all carry heavy volumes of local and regional traffic and freight.

## **Lufkin 10-Year Planning Targets by Category**

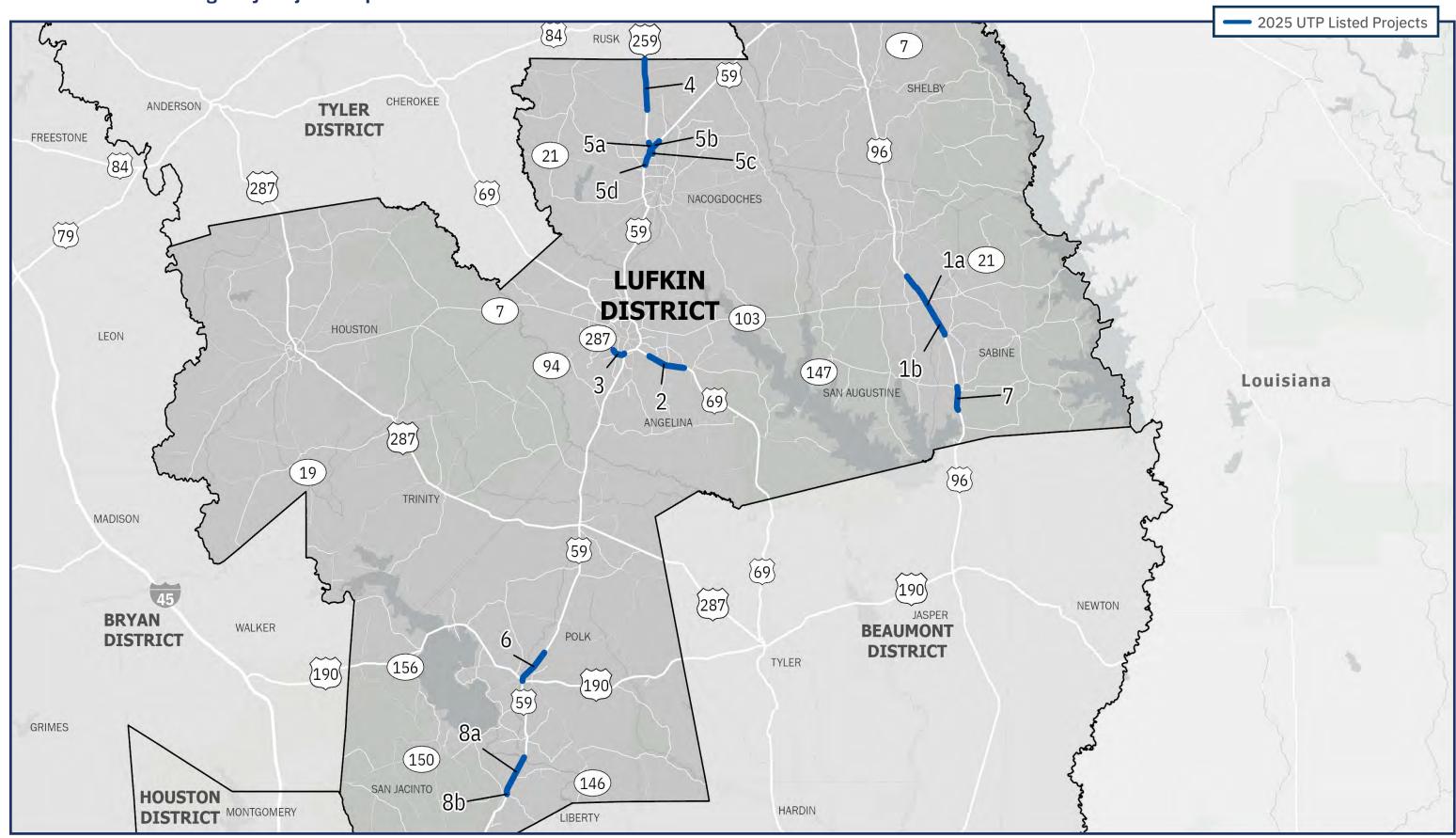


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Lufkin District Listed Highway Projects Map**



## **Lufkin District Highway Project Listing Table**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJEC	CTS								
1a	US 96	Rural Passing Lanes (Super 2) - Bronson (San Augustine County) 0809-04-054	FM 1751	Sabine County Line	FY 2029-2034	\$47,936,000	Funding Adjustment	No	Cat. 4 Rural	1
1b	US 96	Rural Passing Lanes (Super 2) - Bronson (Sabine County) 0809-05-021	San Augustine County Line	SH 184	FY 2029-2034	\$9,184,000	Funding Adjustment	No	Cat. 4 Rural\$9,184,000 TOTAL\$9,184,000 Cat. 4R increased \$3.6M	2
ANGELI	NA COUNTY									
2	US 69	Widen for Center Turn Lane - Huntington 0200-01-093	0.9 Mi N of FM 841	0.5 Mi W of FM 1475	FY 2025-2028	\$33,912,000	Funding Adjustment	No	Cat. 4 Rural\$33,912,000 TOTAL\$33,912,000 Cat. 4R increased \$2.0M	1
3	SL 287	Widen for Auxiliary Lanes - Lufkin 2553-01-116	BU 59 G	Copeland Street	FY 2025-2028	\$16,000,000	No Funding Change	No	Cat. 4 Rural\$16,000,000 TOTAL\$16,000,000	2
NACOGE	OOCHES COUNT	Y								
4	US 259	Widen for Center Turn Lane - Nacogdoches County 0138-06-047	Rusk County Line	SH 204	FY 2025-2028	\$61,672,000	Funding Adjustment	No	Cat. 4 Rural\$61,672,000 TOTAL\$61,672,000 Cat. 4R increased \$7.3M	1
5a	US 259	Upgrade to Interstate Standard (Future I69) - Nacogdoches 0138-06-046	1 Mi North of US 59	BU 59 F	FY 2029-2034	\$23,184,000	Funding Adjustment	No	Cat. 4 Rural	1
5b	US 59	Upgrade to Interstate Standard (Future I69) - Nacogdoches 0175-07-059	1 Mi North of US 259	US 259	FY 2029-2034	\$67,200,000	Funding Adjustment	No	Cat. 4 Rural	1
5c	BU 59F	Upgrade to Interstate Standard (Future I69) - Nacogdoches 0175-07-060	US 259	0.3 Mi South of US 259	FY 2029-2034	\$15,456,000	Funding Adjustment	No	Cat. 12 Strategic Priority\$15,456,000 TOTAL\$15,456,000 Cat. 12 increased \$2.0M	1
5d	US 59	Upgrade to Interstate Standard (Future I69) - Nacogdoches 2560-01-085	US 259	Stallings Drive	FY 2029-2034	\$153,888,000	Funding Adjustment	No	Cat. 4 Rural	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
POLK CO	UNTY									
6	US 59	Upgrade to Interstate Standard (Future I69) - Lufkin 0176-05-193	1.9 Mi S of SL 116 (N Livingston)	US 190	FY 2029-2034	\$289,744,000	No Funding Change	No	Cat. 4 Rural	1
SABINE	COUNTY									
7	US 96	Passing Lanes (Super 2) - Pineland 0064-06-053	FM 83	0.15 Mi N of SS 414	FY 2025-2028	\$19,900,000	Funding Adjustment	No	Cat. 4 Rural	1
SAN JAC	INTO COUNTY									
8a	US 59	Upgrade to Interstate Standard (Future I69) - North of Shepherd 0177-02-103	North End of Trinity River Bridge	0.5 Mi North of FM 1127	FY 2029-2034	\$139,664,000	Funding Adjustment	No	Cat. 4 Rural	1
8b	US 59	Upgrade to Interstate Standard (Future I69) - North of Shepherd 0177-02-104	0.5 Mi North of FM 1127	0.2 Mi N of FM 223	FY 2029-2034	\$139,664,000	Funding Adjustment	No	Cat. 4 Rural       \$33,892,200         Cat. 12 Strategic Priority       \$105,771,800         TOTAL       \$139,664,000         Cat. 4R increased \$33.3M	1

# **Odessa District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the Odessa TxDOT District page

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Permian Basin Metropolitan Planning
Organization

#### CONTACT:

3901 E. Highway 80 Odessa, TX 79761 (432) 332-0501

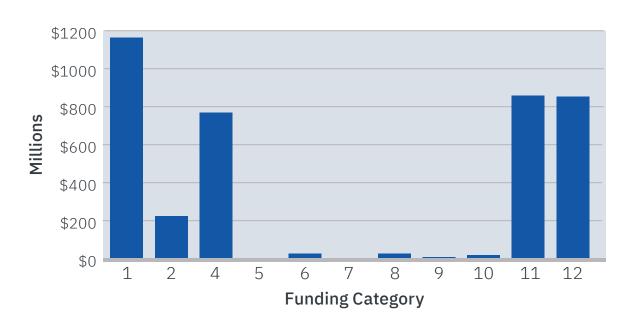
**⊗** @TxDOTODESSA

## **DISTRICT HIGHLIGHTS AND PRIORITIES**

The energy sector is vital to the economy of Texas as well as to the Odessa District. The district works strategically to invest resources not only to adapt infrastructure to support the energy sector's needs, but also to accommodate increasing demand on district roads and highways. The district works with the energy sector and community partners to find solutions to the unique challenges posed by energy industry activity in the area. At any given time, the transportation infrastructure must be able to handle both a significant workforce influx and shifting traffic patterns that includes substantial heavy commercial

traffic. Additionally, as oil production grows along with the addition of solar and wind farms, energy sector traffic grows. This combination of factors leads to an increase in the amount of both energy industry and passenger traffic. The district's priorities focus on addressing those challenges through the use of Category 11 funding. This strategy allows for the district to focus Category 4 funding on rural connectivity projects. Additionally, Category 1 funding helps address maintenance issues created by increased traffic.

## **Odessa 10-Year Planning Targets by Category**

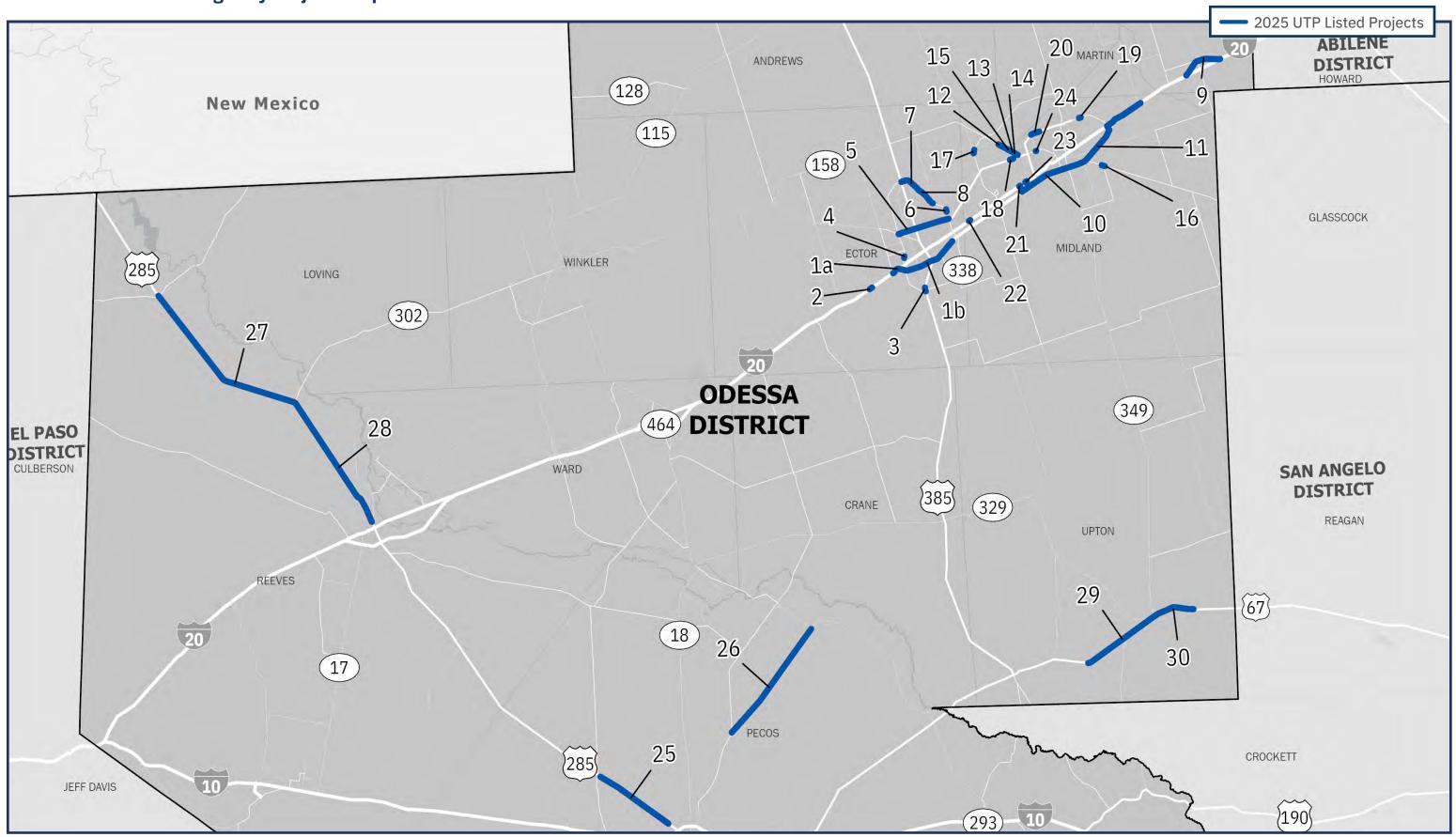


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Odessa District Listed Highway Projects Map**



## **Odessa District Highway Project Listing Chart**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
ECTOR (	COUNTY		,				'			
<b>1</b> a	IH 20	I-20 Project 4 - Widen Freeway 0004-07-135	West of FM 1936	Monahans Draw	FY 2029-2034	\$378,877,502	Funding Adjustment	No	Cat. 4 Urban       \$30,855,424         Cat. 12 Strategic Priority       \$194,837,112         Cat. 12 Permian       \$91,050,000        Remaining funding TBD       \$62,134,966         TOTAL       \$378,877,502         Cat. 4U added \$30.8M	1
1b	IH 20	I-20 Project 4 - Widen Freeway 0005-13-063	Monahans Draw	East of JBS Parkway	FY 2029-2034	\$268,969,043	Funding Adjustment	No	Cat. 4 Urban       \$30,855,424         Cat. 12 Strategic Priority       \$174,445,832         Cat. 12 Permian       \$44,200,000        Remaining funding TBD       \$19,467,787         TOTAL       \$268,969,043         Cat. 4U added \$30.8M	1
2	IH 20	Traffic Signal at Moss Avenue - Odessa 0004-07-137	N IH 20 Service Road/ Murphy Street	IH 20/Moss Avenue	FY 2029-2034	\$750,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
3	US 385	Interchange at SL 388 - Odessa 0229-01-042	At South SL 338		FY 2025-2028	\$35,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$28,000,000         Cat. 3 Local       \$2,000,000         Cat. 10       \$5,000,000         TOTAL       \$35,000,000         Cat. 2 increased \$7.0M	1
4	SH 302	Interchange at W 8th Street - Odessa 2224-01-110	At West 8th Street		FY 2029-2034	\$35,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$26,000,000         Cat. 3 Local       \$2,000,000        Remaining funding TBD       \$7,000,000         TOTAL       \$35,000,000	1
5	SH 191	Safety Improvements (Medians) - Odessa 2296-01-058	Loop 338 E Interchange	Loop 338 W	FY 2029-2034	\$6,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$6,000,000 TOTAL\$6,000,000	1
6	SL 338	Interchange at 52nd/56th - Odessa 2224-01-116	At 52nd/56th		FY 2029-2034	\$35,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$5,500,000         Cat. 3 Local       \$500,000         Cat. 12 Strategic Priority       \$22,500,000        Remaining funding TBD       \$6,500,000         TOTAL       \$35,000,000	3
7	SL 338	Upgrade to Freeway - Odessa 2224-01-117	Yukon Road E	US 385 N	FY 2029-2034	\$36,236,056	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$32,236,056         Cat. 12 Strategic Priority       \$4,000,000         TOTAL       \$36,236,056	1
8	SL 338	Interchange at 87th - Odessa 2224-01-131	At 87th Street		FY 2029-2034	\$35,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MARTIN	COUNTY									
9	IH 20	Bridge Replacement - Stanton 0005-04-074	BI 20 F West	BI 20 F East	FY 2029-2034	\$56,488,000	No Funding Change	No	Cat. 4 Rural	1
MIDLAN	D COUNTY									
10	IH 20	I-20 Project 3b - Widen Freeway 0005-14-092	East of CR 1250	East of SH 349	FY 2025-2028	\$222,538,626	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$12,340,792         Cat. 12 Strategic Priority       \$179,148,763         Cat. 12 Permian       \$31,049,071         TOTAL       \$222,538,626	1
11	IH 20	I-20 Project 5 - Widen Freeway 0005-15-093	East of SH 349	East of FM 1208	FY 2029-2034	\$577,934,843	No Funding Change	No	Cat. 12 Strategic Priority       \$13,750,000         Cat. 12 Permian       \$58,250,000        Remaining funding TBD       \$505,934,843         TOTAL       \$577,934,843	1
12	SH 158	Intersection at County Road 60 - Midland 0463-02-079	At CR 60/Briarwood		FY 2025-2028	\$3,600,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$3,600,000 TOTAL\$3,600,000	1
13	SH 158	Intersection at Wadley Avenue - Midland 0463-02-080	At Wadley Avenue		FY 2025-2028	\$3,600,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$3,600,000 TOTAL\$3,600,000	2
14	SH 158	Widen Non-Freeway - Midland 0463-02-089	Wadley Avenue	Sinclair Avenue	FY 2029-2034	\$5,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$5,000,000 TOTAL\$5,000,000	2
15	SH 158	Widen Non-Freeway - Midland 0463-02-094	Wadley Avenue	Briarwood Avenue	FY 2029-2034	\$6,500,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$6,500,000 TOTAL\$6,500,000	2
16	SH 158	Intersection at CR 120 - Midland 0463-03-053	At CR 120		FY 2029-2034	\$4,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
17	SH 349	Intersection & Operational Imprv - Midland County 1718-07-047	At FM 1788		FY 2029-2034	\$5,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$5,000,000 TOTAL\$5,000,000	2
18	SH 191	Interchange at CR 1250 - Midland 2296-02-033	At CR 1250		FY 2029-2034	\$35,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$16,000,000        Remaining funding TBD       \$19,000,000         TOTAL       \$35,000,000	1
19	SL 250	Interchange at Todd Road - Midland 1188-02-111	At Todd Road		FY 2029-2034	\$25,969,208	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$25,969,208 TOTAL\$25,969,208	1
20	SL 250	Intersection & Operational Imprv - Midland 1188-02-123	Midland Drive	W of Midkiff Road	FY 2029-2034	\$5,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$5,000,000 TOTAL\$5,000,000	2
21	BI 20E	Rail/Highway Crossing - Midland 0005-02-112	At CR 1250		FY 2025-2028	\$6,600,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$6,000,000         Cat. 8       \$600,000         TOTAL       \$6,600,000	2
22	BI 20E	Interchange at Faudree Road - Odessa 0005-02-119	At Faudree		FY 2029-2034	\$50,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$15,170,000         Cat. 3 Local       \$2,000,000         Cat. 4 Urban       \$10,750,000        Remaining funding TBD       \$22,080,000         TOTAL       \$50,000,000         Cat. 2 increased \$5.5M	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
23	BI 20E	Intersection at Avalon Drive - Midland 0005-02-125	At Avalon Drive		FY 2029-2034	\$4,400,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
24	BS 158B	Intersection at FM 868 - Midland 0463-02-081	At FM 868		FY 2029-2034	\$5,600,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$5,600,000 TOTAL\$5,600,000	1
PECOS C	OUNTY									
25	US 285	Passing Lanes (Super 2) - Pecos County 0139-08-040	1.8 Mi North of IH 10	0.7 Mi North of W Gomez Road	FY 2025-2028	\$37,800,000	No Funding Change	No	Cat. 4 Rural\$37,800,000 TOTAL\$37,800,000	1
26	FM 1053	FM 1053 Realignment 0866-05-036	FM 11	10 Mi South of FM 1450	FY 2029-2034	\$30,000,000	No Funding Change	No	Cat. 12 Permian	3
REEVES	COUNTY									
27	US 285	US 285 Project 2 - Reeves County 0139-03-046	SH 302	RM 652	FY 2029-2034	\$324,800,000	New Authorization	No	Cat. 4 Rural	1
28	US 285	US 285 Project 1 - Reeves County 0139-04-052	FM 1216	SH 302	FY 2029-2034	\$284,480,000	No Funding Change	No	Cat. 4 Rural\$284,480,000 TOTAL\$284,480,000	1
N/A	Various	City of Pecos East Relief Route 0906-18-016	US 285	US 285	FY 2029-2034	\$110,000,000	No Funding Change	No	Cat. 12 Permian\$10,000,000Remaining funding TBD\$100,000,000 TOTAL\$110,000,000	1
UPTON (	COUNTY									
29	US 67	Passing Lanes (Super 2) - Rankin 0076-06-038	0.7 Mi W of CR 450	W of SH 329	FY 2025-2028	\$33,600,000	No Funding Change	No	Cat. 4 Rural       \$20,481,000         Cat. 6       \$2,217,138         Cat. 11 Energy Sector       \$10,901,862         TOTAL       \$33,600,000	3
30	US 67	Passing Lanes (Super 2) - Rankin 0076-07-037	SH 329	East of CR 225	FY 2025-2028	\$37,800,000	No Funding Change	No	Cat. 4 Rural\$37,800,000 TOTAL\$37,800,000	1

# Paris District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Paris TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### **MPOS:**

North Central Texas Council of Governments

Grayson County Metropolitan
Planning Organization

#### **CONTACT:**

1365 N. Main Street Paris, TX 75460 (903) 737-9300

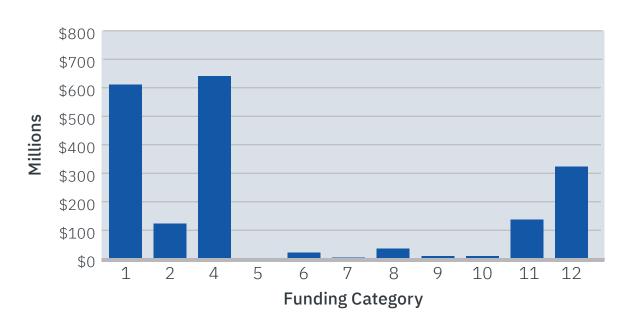
**⊗** <u>@TxDOTPARIS</u>

## **DISTRICT HIGHLIGHTS AND PRIORITIES**

The Paris District is a region containing both rural and quickly urbanizing counties. There is an extensive network of farm-to market roads which receive both preventive maintenance and rehabilitation. However, many of the district's farm to market, state, US and interstate highways are being upgraded to provide additional capacity and valuable safety improvements to address the rapidly increasing traffic volumes in the district. A four-year pavement planning process allows staff to evaluate and respond to the latest data available regarding local roads. Working with the Grayson County Metropolitan Planning Organization and the North Central Texas Council of Governments, the district works to fund

projects that address regional growth and connectivity needs. Category 2 funding is important for projects in the district's western counties that are undergoing rapid change with the expansion of the Dallas-Fort Worth Metropolitan Area and the construction of the new \$30 billion Texas Instruments manufacturing facility. These projects include I-30 in Hunt County and upcoming work on US 75 in Grayson County. Important projects on US 82 and US 271 are addressing regional connectivity and safety needs in areas outside of our metropolitan planning organizations.

### **Paris 10-Year Planning Targets by Category**

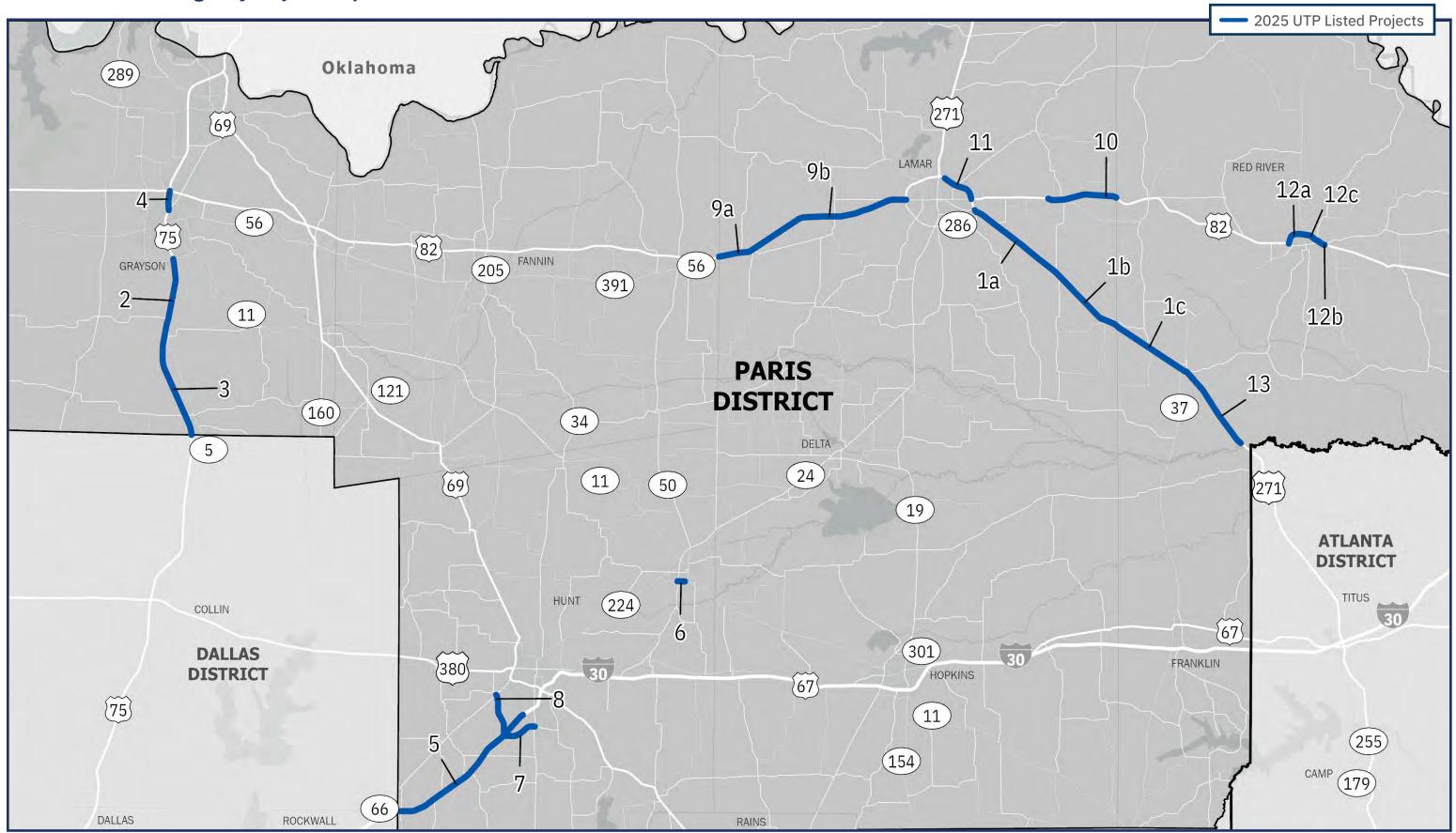


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Paris District Listed Highway Projects Map**



## **Paris District Highway Project Listing Table**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS								
1a	US 271	Widen Non-Freeway - Paris (Lamar County) 0221-01-078	LP 286 in Paris	Pattonville	FY 2025-2028	\$55,583,485	No Funding Change	No	Cat. 4 Rural       \$22,102,600         Cat. 10       \$3,193,647         Cat. 12 Strategic Priority       \$30,287,238         TOTAL       \$55,583,485	1
1b	US 271	Widen Non-Freeway - Deport (Lamar County) 0221-01-079	Pattonville	Red River County Line	FY 2025-2028	\$49,032,670	Funding Adjustment	No	Cat. 4 Rural\$38,052,670 Cat. 12 Strategic Priority\$10,980,000 TOTAL\$49,032,670 Cat. 4R increased \$5.6M	1
1c	US 271	Widen Non-Freeway - Deport (Red River County) 0221-02-028	Lamar County Line	SH 37	FY 2025-2028	\$39,619,694	Funding Adjustment	No	Cat. 4 Rural       \$37,219,694         Cat. 12 Strategic Priority       \$2,400,000         TOTAL       \$39,619,694         Cat. 4R increased \$3.9M	1
GRAYSO	N COUNTY									
2	US 75	Widen Freeway - Sherman 0047-03-091	FM 902	FM 1417	FY 2029-2034	\$112,595,451	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$32,023,941         Cat. 3 Local       \$13,000,000         Cat. 12 Strategic Priority       \$67,571,510         TOTAL       \$112,595,451         Cat. 2 added \$32.0M and Cat. 12 increased \$64.6M	1
3	US 75	Widen Freeway - Howe 0047-13-033	Collin County Line (MPO Boundary)	FM 902	FY 2025-2028	\$92,178,976	No Funding Change	No	Cat. 3 Local       \$4,710,000         Cat. 11 District Discretionary       \$3,545,345         Cat. 12 Strategic Priority       \$83,923,631         TOTAL       \$92,178,976	1
4	US 75	Widen Freeway - Sherman 0047-18-088	US 82	SH 91 (Texoma Parkway)	FY 2025-2028	\$126,700,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$61,742,701 Cat. 4 Urban\$64,957,299 TOTAL\$126,700,000 Cat. 4U increased \$29.4M	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
HUNT CO	DUNTY									,
5	IH 30	Widen Freeway - Greenville 0009-13-174	FM 2642	Monty Stratton Parkway	FY 2029-2034	\$191,077,618	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$26,500,000         Cat. 12 Strategic Priority       \$96,077,618        Remaining funding TBD       \$68,500,000         TOTAL       \$191,077,618         Cat. 2 added \$26.5M	1
6	SH 11	Intersection & Operational Imprv - Commerce 0083-11-026	250' West of SH 24	Monroe Street	FY 2029-2034	\$672,000	No Funding Change	No	Cat. 1       \$72,000         Cat. 2 Metro/Urban Corridor       \$600,000         TOTAL       \$672,000	3
7	FM 1570	Widen Non-Freeway - Greenville 0692-01-020	SH 34	IH 30	FY 2025-2028	\$35,728,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$31,900,000         Cat. 11 District Discretionary       \$3,828,000         TOTAL       \$35,728,000         Cat. 2 increased \$5.2M	1
8	FM 1570	Widen Non-Freeway - Greenville 2659-01-010	IH 30	SH 66	FY 2025-2028	\$42,560,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$38,000,000         Cat. 11 District Discretionary       \$4,560,000         TOTAL       \$42,560,000         Cat. 2 increased \$21.2M	1
LAMAR (	COUNTY									
9a	US 82	Widen Non-Freeway - Paris 0045-08-039	Fannin County Line	FM 38	FY 2025-2028	\$100,965,698	Funding Adjustment	No	Cat. 4 Rural\$84,825,699 Cat. 12 Strategic Priority\$16,139,999 TOTAL\$100,965,698 Cat. 4R increased \$64.8M	1
9b	US 82	Widen Non-Freeway - Paris 0045-09-103	FM 38	SL 286	FY 2025-2028	\$75,737,886	Funding Adjustment	No	Cat. 4 Rural       \$59,737,887         Cat. 12 Strategic Priority       \$15,999,999         TOTAL       \$75,737,886         Cat. 4R increased \$49.7M	1
10	US 82	Widen Non-Freeway - Blossom 0045-11-042	West Division Street in Blossom	Red River County Line	FY 2029-2034	\$24,640,000	No Funding Change	No	Cat. 4 Rural	1
11	US 82	Convert Non-Freeway To Freeway - Paris 1690-01-131	Stillhouse Road	North of US 82 E	FY 2025-2028	\$155,754,265	Funding Adjustment	No	Cat. 3 Local\$1,800,000 Cat. 4 Rural\$153,954,265 TOTAL\$155,754,265 Cat. 4R increased \$29.6M	1
RED RIV	ER COUNTY									
<b>12</b> a	US 82	Widen Non-Freeway - Paris 0045-12-090	SH 37 South	SH 37 North	FY 2025-2028	\$22,400,000	No Funding Change	No	Cat. 4 Rural	3
12b	US 82	Widen Non-Freeway - Paris 0046-01-069	BU 82 J	FM 114	FY 2025-2028	\$4,928,000	No Funding Change	No	Cat. 4 Rural\$4,928,000 TOTAL\$4,928,000	3
12c	US 82	Widen Non-Freeway - Clarksville 0046-10-003	SH 37 North	BU 82 J	FY 2025-2028	\$22,400,000	No Funding Change	No	Cat. 4 Rural	1
13	US 271	Widen Non-Freeway - Bogata 0221-03-067	SH 37	0.2 Mi N of Trent Lake Bridge	FY 2025-2028	\$77,712,918	Funding Adjustment	No	Cat. 4 Rural	1

# Pharr District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Pharr TxDOT District page** 

Make sure to visit TxDOT's <u>Project</u>

<u>Tracker</u> website to view up-to-date information on transportation projects.

#### MPO:

Rio Grande Valley Metropolitan
Planning Organization

#### **CONTACT:**

600 W. Interstate 2 Pharr, TX 78577 (956) 702-6100

**<u>® @TxDOTPHARR</u>** 

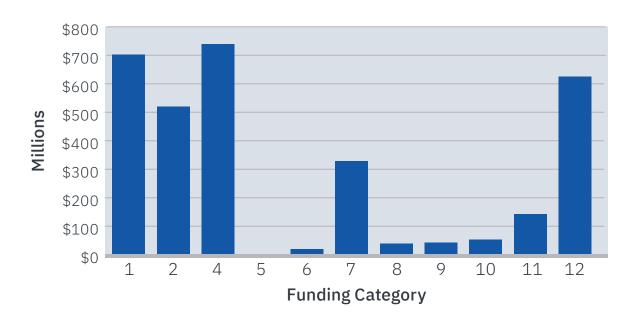
**TxDOTPharrTexas** 

#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

The Pharr District focuses on addressing mobility within its most congested corridors. As a result, it regularly receives Category 4 funding for projects of regional, statewide and national significance. The Pharr District partners with the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), Hidalgo County Regional Mobility Authority (HCRMA), Cameron County Regional Mobility Authority (CCRMA), and local governments to plan projects and leverage funding. Currently, this funding supports upgrades to I-69C, I-69E, and US 83 Ports-to-Plains Key Corridor initiative, which is important for national commercial traffic, as well as local economic development. Additionally, Category 4 funding allows the district to support rural transportation needs. Partnering with the RGVMPO provides Category 7 funding, which allows the district to support significant

projects and address congestion within its fast-growing cities, such as Brownsville and Edinburg. The partnership also provides Category 2 funds for metropolitan and urban area projects, allowing it to manage congestion in identified corridors. The Pharr District also partners with various local governments to address needs at the 14 land ports of entry along the Texas-Mexico Border within the district. The district also supports the local navigation districts in their efforts through various state budget items that fund projects to improve the operations of the ports and surrounding areas. The district also regularly receives Category 1 funding for preventive maintenance and rehabilitation of its state-owned highways.

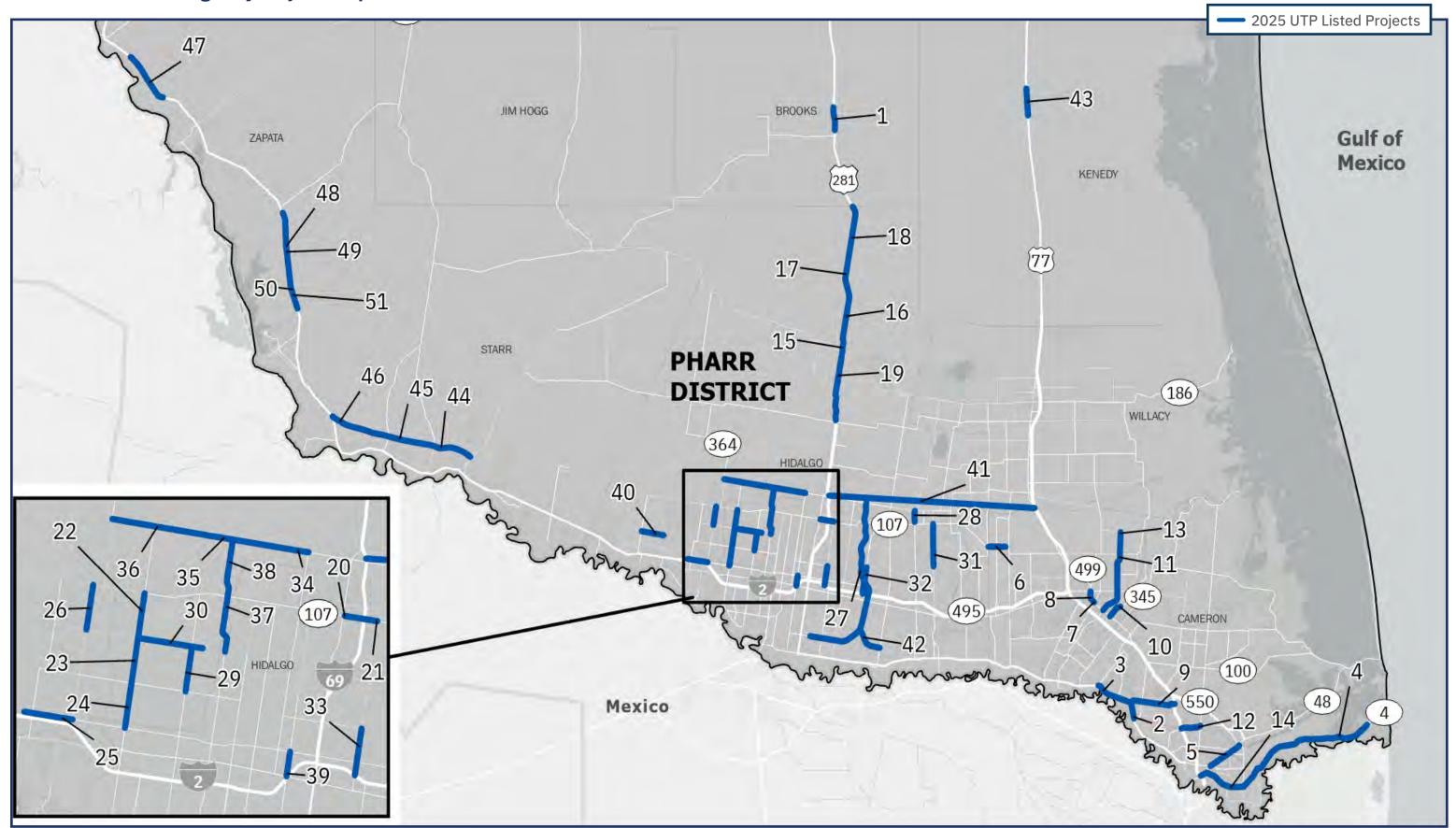
## **Pharr 10-Year Planning Targets by Category**



### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## **Pharr District Listed Highway Projects Map**



## **Pharr District Highway Project Listing Table**

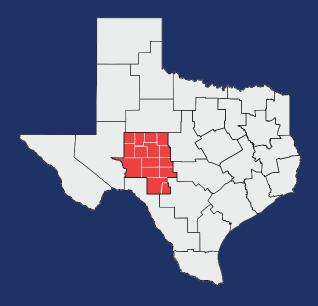
MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY T	TIER
BROOKS	COUNTY	·	'							
1	US 281	Upgrade to Freeway - Encino 0255-05-043	3.158 Mi N of FM 755	0.690 Mi N of FM 755	FY 2029-2034	\$61,511,955	Funding Adjustment	No	Cat. 4 Rural	3
CAMERO	ON COUNTY									
2	US 281	Widen Non-Freeway - Brownsville 0220-04-049	5 Mi West of FM 1577	FM 1421	FY 2025-2028	\$34,378,834	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
3	US 281	Widen Non-Freeway - San Benito 0220-04-050	FM 732	5 Mi West of FM 1577	FY 2025-2028	\$24,396,119	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$24,396,119 TOTAL\$24,396,119 Cat. 2 increased \$9.9M	1
4	SH 4	Super-2 Highway - Brownsville 0039-10-091	FM 1419	Remedios Avenue	FY 2025-2028	\$67,600,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$27,600,000 1 Cat. 4 Urban\$40,000,000 TOTAL\$67,600,000 Cat. 2 increased \$2.6M	1
5	SH 48	Widen Non-Freeway - Brownsville 0220-05-076	SH 4	FM 511	FY 2029-2034	\$31,408,160	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
6	SH 107	Widen Non-Freeway - Santa Rosa 0342-03-040	Hidalgo/Cameron County Line	Louisiana Street	FY 2029-2034	\$15,419,684	No Funding Change	No	Cat. 2 Metro/Urban Corridor	2
7	BU 77X	Widen Non-Freeway - Harlingen 0039-12-254	Commerce Street	Arroyo Bridge	FY 2025-2028	\$8,215,440	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
8	BU 77X	Safety & Pedestrian - Harlingen 0327-08-098	SS 206	Commerce Street	FY 2025-2028	\$9,485,603	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	2
9	FM 1732	Widen Non-Freeway - Brownsville 0684-03-019	US 281	IH 69E	FY 2029-2034	\$50,400,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	3
10	FM 1846	Widen Non-Freeway - San Benito 1065-02-042	Bus 77	San Jose Ranch Road	FY 2029-2034	\$6,720,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
11	FM 509	Widen Non-Freeway - Cameron County 2369-01-033	Bus 77	FM 508	FY 2029-2034	\$26,880,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
12	FM 3248	Widen Non-Freeway - Brownsville 2717-01-027	IH 69E	FM 1847	FY 2025-2028	\$32,627,457	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
13	CS	New Location FM 509 - Harlingen 0921-06-254	FM 509 on New Location, from FM 508	FM 1599	FY 2025-2028	\$7,571,200	No Funding Change	No	Cat. 2 Metro/Urban Corridor	3

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
14	cs	East Loop 0921-06-315	East Loop, From IH 69E	SH 4	FY 2025-2028	\$163,985,348	No Funding Change	No	Cat. 3 Local       \$156,773,233         Cat. 7       \$875,000         Cat. 12 Strategic Partnership       \$6,337,115         TOTAL       \$163,985,348	1
HIDALG	O COUNTY									
15	US 281	Convert Non-Freeway to Freeway - Hidalgo County (North) 0255-06-069	3.9 Mi North of SH 186	SH 186	FY 2029-2034	\$104,501,629	No Funding Change	No	Cat. 12 Strategic Priority	1
16	US 281	Convert Non-Freeway to Freeway - Hidalgo County 0255-06-073	7.4 Mi North of SH 186	3.9 Mi North of SH 186	FY 2025-2028	\$84,390,866	Funding Adjustment	No	Cat. 4 Urban	2
17	US 281	Convert Non-Freeway to Freeway - Hidalgo County 0255-06-074	4.4 Mi South Hidalgo/ Brooks County Line	7.4 Mi North of SH 186	FY 2029-2034	\$95,988,136	No Funding Change	No	Cat. 12 Strategic Priority       \$73,500,000        Remaining funding TBD       \$22,488,136         TOTAL       \$95,988,136	3
18	US 281	Convert Non-Freeway to Freeway - Hidalgo County 0255-06-075	Hidalgo/Brooks County Line	4.4 Mi South of Hidalgo/ Brooks County Line	FY 2029-2034	\$94,721,894	Funding Adjustment	No	Cat. 12 Strategic Priority	2
19	US 281	Freeway Operational Improvements - Edinburg 0255-07-140	0.273 Mi S of SH 186	0.023 Mi N of FM 490	FY 2025-2028	\$182,768,238	Funding Adjustment	No	Cat. 4 Connectivity       \$480,000         Cat. 4 Urban       \$181,034,669         Cat. 12 Strategic Priority       \$1,253,569         TOTAL       \$182,768,238         Cat. 4U increased \$36.7M	1
20	SH 107	Intersection Improvements - Edinburg 0342-01-093	Bus 281W	IH 69C	FY 2025-2028	\$26,698,285	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$26,698,285 TOTAL\$26,698,285 Cat. 2 increased \$2.3M	1
21	SH 107	Widen Non-Freeway - Edinburg 0342-01-103	IH 69C	FM 1426	FY 2025-2028	\$12,204,000	New Authorization	No	Cat. 2 Metro/Urban Corridor	1
22	SH 107	Widen Non-Freeway - Alton 0528-01-112	FM 676	FM 681/FM 2993	FY 2029-2034	\$30,965,926	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$26,205,531        Remaining funding TBD       \$4,760,395         TOTAL       \$30,965,926	1
23	SH 107	Widen Non-Freeway - Alton 0528-01-113	FM 1924 North	FM 676	FY 2029-2034	\$29,693,717	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
24	SH 107	Widen Non-Freeway - Mission 0528-01-118	SH 495	FM 1924	FY 2025-2028	\$36,807,790	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	3
25	SH 495	Widen Non-Freeway - Mission 0865-01-108	Veterans Boulevard, From IH 2 (US 83)	SH 364 (La Homa Road)	FY 2025-2028	\$22,208,356	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$22,208,356 TOTAL\$22,208,356 Cat. 2 increased \$5.5M	1
26	SH 364	Widen Non-Freeway - Mission 2966-01-014	FM 2221	FM 676	FY 2029-2034	\$6,160,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	3

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
27	SH 68	New Location SH 68 - Donna 3629-01-001	US 83	FM 1925	FY 2029-2034	\$298,100,365	Funding Adjustment	No	Cat. 4 Urban	1
28	FM 88	Widen Non-Freeway - Elsa 0698-02-060	FM 1925	5th Avenue	FY 2029-2034	\$18,144,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$10,800,000Remaining funding TBD\$7,344,000 TOTAL\$18,144,000	3
29	FM 494	Widen Non-Freeway - McAllen 0864-01-069	FM 676 (Mi 5)	FM 1924 (Mi 3)	FY 2025-2028	\$17,210,747	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	3
30	FM 676	Widen Non-Freeway - Alton 1064-01-027	SH 107	Taylor Road	FY 2025-2028	\$35,262,482	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$34,761,746         Cat. 10       \$500,736         TOTAL       \$35,262,482	3
31	FM 1015	Widen Non-Freeway - Edcouch 1228-03-041	Mile 12 Road	SH 107	FY 2025-2028	\$36,064,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
32	FM 1423	Widen Non-Freeway - McAllen 1427-01-037	Minnesota Road	IH 2	FY 2029-2034	\$35,348,696	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$31,369,640Remaining funding TBD\$3,979,056 TOTAL\$35,348,696	1
33	FM 1426	Widen Non-Freeway - San Juan 1429-02-036	Nolana Loop	IH 2	FY 2025-2028	\$28,640,323	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$28,640,323 TOTAL\$28,640,323 Cat. 2 increased \$6.7M	1
34	FM 1925	Widen Non-Freeway - Edinburg 1803-01-092	10th Street	Mccoll Road	FY 2025-2028	\$15,714,510	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
35	FM 1925	Widen Non-Freeway - Edinburg 1803-01-094	Wallace Road	10th Street	FY 2025-2028	\$49,411,963	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$49,411,963 TOTAL\$49,411,963 Cat. 2 increased \$9.6M	1
36	FM 1925	Widen Non-Freeway - Edinburg 1803-01-095	FM 681	Wallace Street	FY 2029-2034	\$66,551,036	No Funding Change	No	Cat. 2 Metro/Urban Corridor	3
37	FM 2220	Widen Non-Freeway - McAllen 2094-01-062	SH 107	Mile 5	FY 2029-2034	\$43,849,469	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$33,431,071Remaining funding TBD\$10,418,399 TOTAL\$43,849,469	2
38	FM 2220	Widen Non-Freeway - McAllen 2094-01-063	FM 1925	SH 107	FY 2025-2028	\$39,552,566	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$39,552,566 TOTAL\$39,552,566 Cat. 2 increased \$3.1M	3
39	FM 3362	Widen Non-Freeway - Pharr 3468-01-021	SH 495	Bus 83S	FY 2025-2028	\$21,638,626	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$21,638,626 TOTAL\$21,638,626 Cat. 2 increased \$9.6M	1
40	CR 1241	New Location Non-Freeway - La Joya 0921-02-332	On Mi 3 N, FM 2221 (Jara China Road)	Tom Gill Road	FY 2025-2028	\$9,396,531	New Authorization	No	Cat. 3 Local       \$1,206,531         Cat. 7       \$5,750,000         Cat. 12 Strategic Priority       \$2,440,000         TOTAL       \$9,396,531	3

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
41	CS	New Location Freeway - Pharr 0921-02-353	IH 69 Connector from IH 69C/US 281	IH 69E/US 77	FY 2029-2034	\$149,968,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
42	Various	International Bridge Trade Corridor Phase 1 0921-02-142	IBTC, From 365 Tollway and FM 493	IH 2	FY 2025-2028	\$237,845,395	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$20,000,000         Cat. 4 Urban       \$10,276,983         Cat. 7       \$20,000,000         Cat. 11 Border       \$20,000,000         Cat. 12 Strategic Priority       \$155,500,000         Cat. 12 Strategic Partnership       \$12,068,412         TOTAL       \$237,845,395	1
KENEDY	COUNTY									
43	US 77	Freeway Operational Improvements - Pharr 0327-03-050	11.40 Mi North of Norias Road	9.6 Mi North of Norias Road	FY 2025-2028	\$79,201,149	Funding Adjustment	No	Cat. 4 Rural	3
STARR C	COUNTY									
44	SL 195	New Location Freeway - Roma 3632-01-001	New Location, FM 3167	FM 755	FY 2025-2028	\$78,606,829	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
45	SL 195	New Location Freeway - Roma 3632-01-002	New Location, FM 649	FM 3167	FY 2025-2028	\$64,013,752	Funding Adjustment	No	Cat. 4 Urban\$64,013,752 TOTAL\$64,013,752 Cat. 4U increased \$13.9M	1
46	SL 195	New Location Non-Freeway - Roma 3632-01-003	New Location, US 83 at Loma Blanca	FM 649	FY 2029-2034	\$101,194,727	No Funding Change	No	Cat. 4 Urban       \$36,053,661         Cat. 11 District Discretionary       \$5,000,000        Remaining funding TBD       \$60,141,066         TOTAL       \$101,194,727	1
ZAPATA	COUNTY									
47	US 83	Widen Non-Freeway - Zapata 0038-04-064	3.685 Mi S of FM 3169	9.723 Mi S of FM 3169	FY 2025-2028	\$81,770,080	Funding Adjustment	No	Cat. 4 Rural\$81,770,080 TOTAL\$81,770,080 Cat. 4R increased \$25.3M	3
48	US 83	Widen Non-Freeway - Zapata 0038-05-041	0.70 Mi S of FM 2687	0.05 Mi N of Lopeno Avenue	FY 2029-2034	\$47,322,240	New Authorization	No	Cat. 4 Rural\$47,322,240 TOTAL\$47,322,240	1
49	US 83	Widen Freeway - Zapata 0038-05-042	0.05 Mi N of Lopeno Avenue	0.77 Mi S of Lopeno Avenue	FY 2029-2034	\$9,235,520	Funding Adjustment	No	Cat. 4 Rural\$9,235,520 TOTAL\$9,235,520 Cat. 4R increased \$1.4M	1
50	US 83	Widen Freeway - Zapata 0038-05-043	0.77 Mi S of Lopeno Avenue	1.955 Mi N of Zapata/ Starr County	FY 2029-2034	\$47,735,520	Funding Adjustment	No	Cat. 4 Rural	3
51	US 83	Widen Freeway - Zapata 0038-05-044	1.955 Mi N of Zapata/ Starr County	0.255 Mi N of Zapata/ Starr County	FY 2029-2034	\$17,515,680	Funding Adjustment	No	Cat. 4 Rural	3

## San Angelo District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **San Angelo TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

San Angelo Metropolitan Planning
Organization

#### CONTACT:

4502 Knickerbocker Road San Angelo, TX 76904 (325) 947-9265

**⊗** @TxDOTSANANGELO

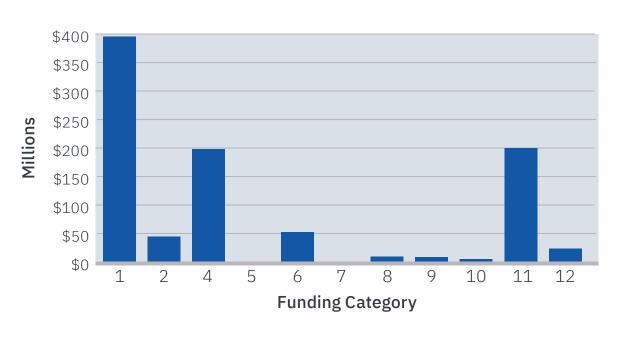
#### **DISTRICT HIGHLIGHTS AND PRIORITIES**

The San Angelo District encompasses 15 counties in West Texas that exhibit the richness and diversity of the area. Transportation challenges are similarly diverse, challenging our staff and local partners to seek timely and equitable solutions. Major initiatives in the district include continued heavy rehabilitation and safety improvements to vital energy sector corridors located in Glasscock, Sterling, Reagan and Crockett counties. Notably, a project to construct a grade separated interchange at the intersection of SH 158 and SH 137 in Glasscock County is scheduled for completion in 2024 and much needed rehabilitation projects are

scheduled for US 87 and US 67 to address the accelerated deterioration of these roadways due to the intense truck traffic in the energy sector area.

In addition, planning for the continued development of the Ports-to-Plains/future I-27 corridor continues, with projects in development for both the San Angelo and Sonora Relief Routes and a major freeway expansion project scheduled for construction in 2026 in San Angelo on a segment of that relief route. Also, project development in support of the expansion of US 83 in Menard and Kimble counties is in full swing as the District prepares to bring projects to contract as early as 2027 on that future interstate corridor.

## San Angelo 10-Year Planning Targets by Category

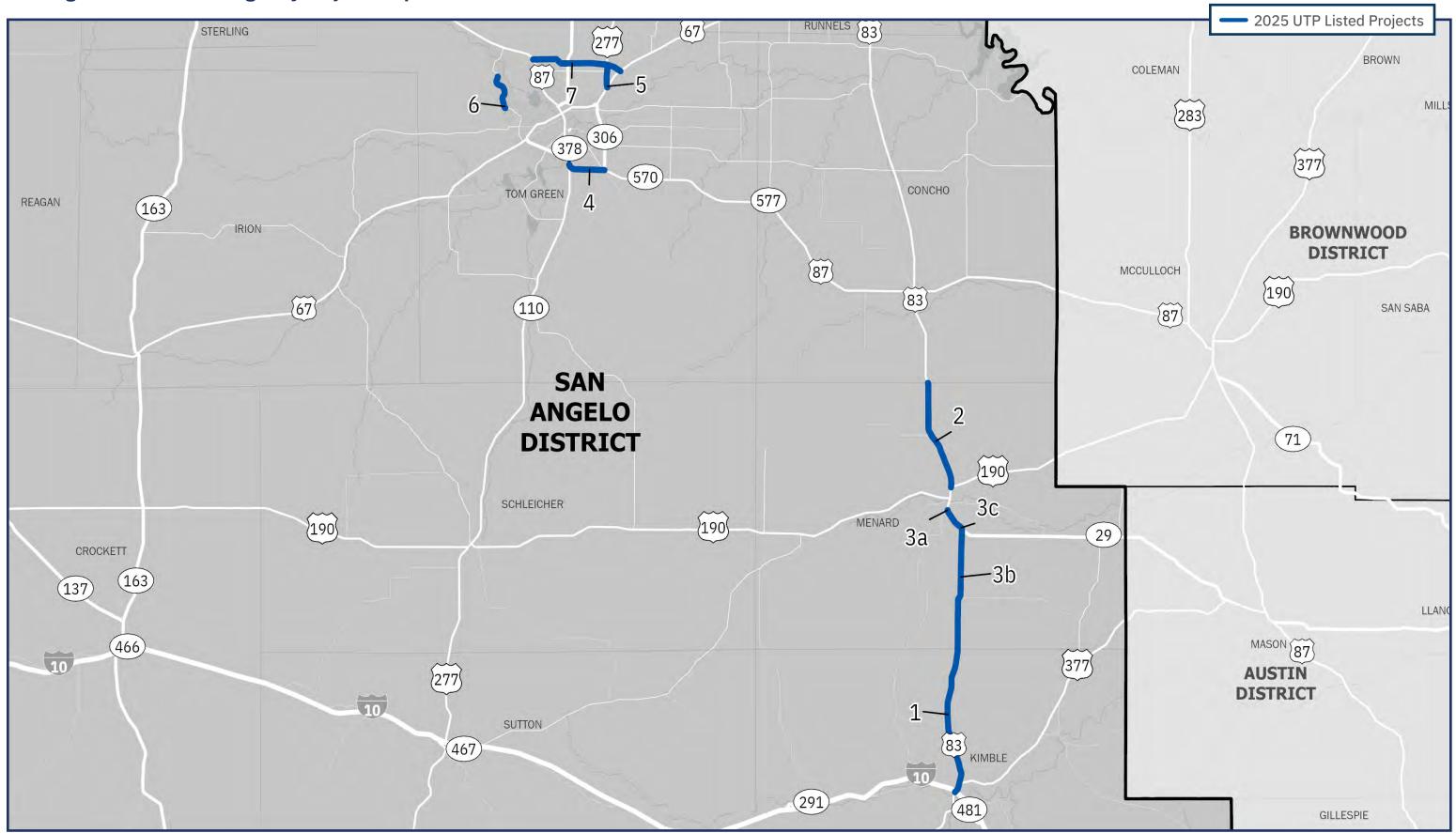


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### **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## San Angelo District Listed Highway Projects Map



## San Angelo Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
KIMBLE	COUNTY									,
1	US 83	Widen Non-Freeway - Kimble County 0035-07-045	Menard County Line	IH 10	FY 2029-2034	\$65,979,841	No Funding Change	No	Cat. 4 Rural\$62,122,981Remaining funding TBD\$3,856,860 TOTAL\$65,979,841	1
MENARD	COUNTY									
2	US 83	Widen Non-Freeway - Menard 0035-05-059	Concho County Line	US 190 North of Menard	FY 2025-2028	\$45,747,524	Funding Adjustment	No	Cat. 4 Rural	1
3a	US 83	Widen Non-Freeway - Menard 0035-05-060	RM 2291	0.5 Mi South of RM 2291	FY 2029-2034	\$2,198,688	No Funding Change	No	Cat. 4 Rural\$2,198,688 TOTAL\$2,198,688	1
3b	US 83	Widen Non-Freeway - Menard 0035-06-033	SH 29	Kimble County Line	FY 2029-2034	\$46,548,216	No Funding Change	No	Cat. 4 Rural	1
3c	US 83	Widen Non-Freeway - Menard 0396-01-041	0.5 Mi South of RM 2291	SH 29	FY 2029-2034	\$7,652,289	No Funding Change	No	Cat. 4 Rural\$7,652,289 TOTAL\$7,652,289	1
TOM GRE	EN COUNTY									
4	US 87	Freeway Operational Improvements - San Angelo 0070-02-092	US 277	SL 306 and FM 1223	FY 2029-2034	\$30,800,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$600,000        Remaining funding TBD       \$30,200,000         TOTAL       \$30,800,000	2
5	US 277	Freeway Operational Improvements - San Angelo 0264-06-044	0.75 Mi North of FM 2105	US 67	FY 2025-2028	\$25,057,190	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$21,456,959         Cat. 4 Urban       \$3,600,231         TOTAL       \$25,057,190         Cat. 2 increased \$10.1M	1
6	FM 2288	Widen Non-Freeway - San Angelo 2141-02-016	4.3 Mi South of US 87	8.1 Mi South of US 87	FY 2029-2034	\$21,173,600	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
N/A	Various	New Location Freeway - San Angelo 0907-24-055	US 87	US 67	FY 2029-2034	\$90,399,999	New Authorization	No	Cat. 12 Strategic Priority       \$23,199,999        Remaining funding TBD       \$67,200,000         TOTAL       \$90,399,999	3

## San Antonio District 2025



## REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **San Antonio TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

#### MPO:

Alamo Area Metropolitan Planning
Organization

#### RPO:

**Alamo Area Council of Governments** 

#### **CONTACT:**

4615 NW Loop 410 San Antonio, TX 78229 (210) 615-6076

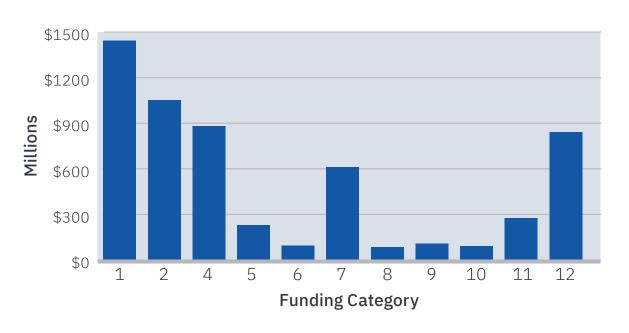
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## **DISTRICT HIGHLIGHTS AND PRIORITIES**

The San Antonio District determines priority projects through a collaborative effort with partner agencies to allocate funding based on identified needs. In the district's urban area, staff work closely with the Alamo Area Metropolitan Planning Organization (AAMPO) in project prioritization. AAMPO uses a data driven methodology and a robust public involvement process in selecting projects in coordination with the district, while prioritizing needs for the TxDOT network. Urban projects selected by AAMPO are funded through Category 2. The district and AAMPO also work to focus Category 4 connectivity funding and Category 5 and 7 projects on the greater San Antonio area. The San Antonio District is unique as it is a combination of metro and rural counties, with two thirds of the

district being predominately rural. Category 1 funding is the major source of project dollars in rural areas and is used to maintain, rehabilitate and improve the roadway network. The southern rural counties in the district overlay the Eagle Ford Shale, which has become one of the most active oil fields in the country. Available funds, which include Category 11 Energy Sector funding as well as Category 1 funds, have been used to address the growth in truck traffic and safety and maintenance projects in this area. The utilization of the new Category 11 Safety funds on larger scale safety projects helps supplement the San Antonio District's robust safety plan, which is designed to make the roads in the San Antonio District safer for all users.

### **San Antonio 10-Year Planning Targets by Category**

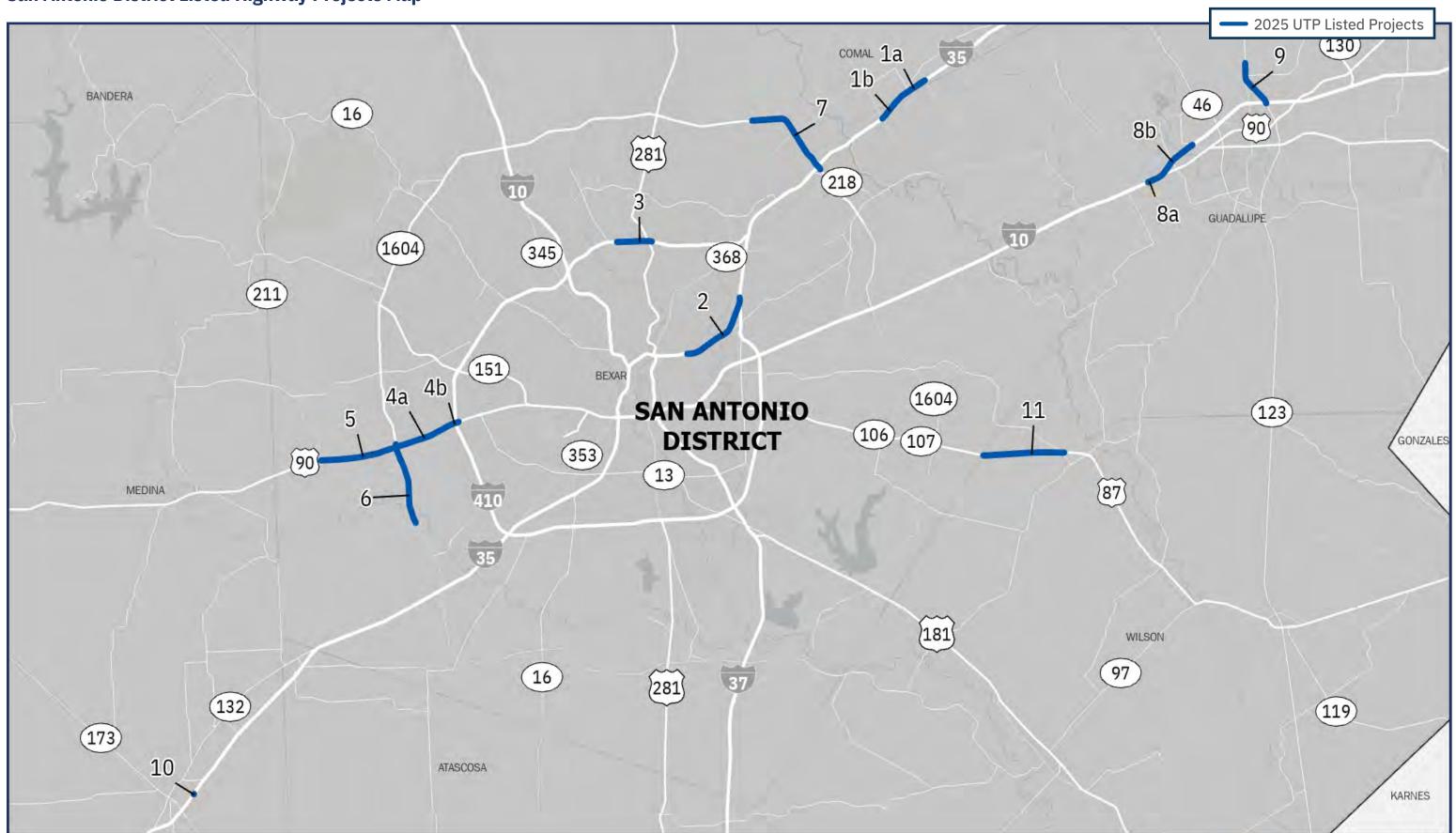


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## **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

# **San Antonio District Listed Highway Projects Map**



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# San Antonio Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS					'			
1a	IH 35	I-35 Northeast Expansion (NEX) North (Comal County) 0016-05-111	Guadalupe/Comal County Line	FM 1103	FY 2025-2028	\$171,253,269	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$14,762,792         Cat. 4 Urban       \$18,914,733         Cat. 12 Strategic Priority       \$35,858,168         Cat. 12 Texas Clear Lanes       \$101,717,576         TOTAL       \$171,253,269	1
1b	IH 35	I-35 Northeast Expansion (NEX) North (Guadalupe County) 0016-06-115	FM 3009	Guadalupe/Comal County Line	FY 2025-2028	\$347,060,298	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$29,918,139         Cat. 4 Urban       \$38,332,423         Cat. 12 Strategic Priority       \$72,669,832         Cat. 12 Texas Clear Lanes       \$206,139,904         TOTAL       \$347,060,298	1
BEXAR (	COUNTY									
2	IH 35	I-35 Northeast Expansion (NEX) South Ph 2 0017-10-292	N Walters Street	IH 410 S	FY 2025-2028	\$331,087,500	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$184,388,812         Cat. 4 Urban       \$48,810,464         Cat. 6       \$28,200,000         Cat. 12 Strategic Priority       \$69,688,224         TOTAL       \$331,087,500	1
3	IH 410	Interchange at I-410/US 281 and Operational Improvements 0521-04-285	At US 281/San Pedro		FY 2025-2028	\$162,726,720	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$103,701,092         Cat. 4 Urban       \$49,025,628         Cat. 7       \$10,000,000         TOTAL       \$162,726,720         Cat. 4U increased \$11.5M	1
4a	US 90	US 90 East Ph 1 Expansion-San Antonio 0024-07-059	LP 1604	0.8 Mi W of IH 410	FY 2025-2028	\$127,119,375	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
4b	US 90	US 90 East Ph 1 Expansion-San Antonio 0024-08-138	0.8 Mi W of IH 410	IH 410	FY 2025-2028	\$19,245,600	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$10,419,305         Cat. 4 Urban       \$8,826,295         TOTAL       \$19,245,600         Cat. 2 increased \$7.4M	1
5	US 90	US 90 East Ph 2 Expansion- Bexar County 0024-07-068	SH 211	LP 1604	FY 2029-2034	\$290,169,600	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$134,721,600 Cat. 4 Urban\$133,125,350 Cat. 11 District Discretionary\$22,322,650 TOTAL\$290,169,600 Cat. 2 increased \$73.9M and Cat. 4U increased \$88.0M	1
6	SL 1604	LP 1604 SW Expansion 2452-01-066	Macdona-Lacoste Road	US 90 W	FY 2025-2028	\$72,871,093	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$58,146,776         Cat. 4 Urban       \$14,724,317         TOTAL       \$72,871,093         Cat. 4U increased \$1.3M	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
7	SL 1604	LP 1604 North Expansion Ph 6 2452-03-128	Judson Road	IH 35 North	FY 2029-2034	\$183,367,800	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$10,841,950 Cat. 4 Urban	1
GUADAL	UPE COUNTY									
8a	IH 10	IH 10 East Expansion Gap 1- Guadalupe County 0025-03-102	Pioneer Road	US 90A	FY 2029-2034	\$93,750,026	New Authorization	No	Cat. 12 Strategic Priority	1
8b	IH 10	IH 10 East Expansion Gap 1- Guadalupe County 0535-01-077	US 90A	FM 464	FY 2029-2034	\$290,003,952	New Authorization	No	Cat. 12 Strategic Priority	1
9	SH 123	SH 123 Expansion- Seguin 0366-02-089	Cordova Lane	IH 10	FY 2025-2028	\$31,045,297	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$25,485,297 Cat. 4 Urban\$5,560,000 TOTAL\$31,045,297	1
MEDINA	COUNTY									
10	IH 35	IH 35 S-Chacon Bridge Replacement - Medina County 0017-05-096	At Chacon Creek		FY 2025-2028	\$13,580,635	New Authorization	No	Cat. 4 Rural       \$6,580,635         Cat. 6       \$7,000,000         TOTAL       \$13,580,635	2
WILSON	COUNTY									
11	US 87	US 87 East Upgrade to Divided Roadway- Wilson County 0143-03-049	Bexar/Wilson County Line	FM 1346	FY 2025-2028	\$72,900,000	Funding Adjustment	No	Cat. 4 Rural\$72,900,000  TOTAL\$72,900,000  Cat. 4R increased \$3.5M	1

# Tyler District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the <u>Tyler TxDOT District page</u>

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

## **MPOS:**

Tyler Area Metropolitan Planning Organization

Longview Metropolitan Planning
Organization

#### **CONTACT:**

2709 W. Front Street Tyler, TX 75702 (903) 510-9100

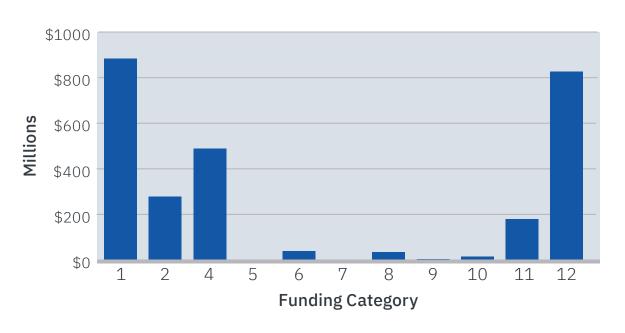
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# **DISTRICT HIGHLIGHTS AND PRIORITIES**

Because of the Tyler District's focus on preventive maintenance and rehabilitation, the largest share of its funding consistently comes from Category 1 in the UTP. The district uses these funds for projects that address the condition of its roads and bridges, such as seal coat, overlays, bridge maintenance and improving roadway design. In partnership with metropolitan planning organizations, the district uses Category 2 funding for projects that support mobility in the Tyler and Longview areas. Category 2 funding is regularly granted to the district based

on the presence of these municipalities. Energy sector traffic is common in East Texas and the district receives some Category 11 Energy Sector funding for roads in eastern counties. Additionally, the district is an important crossroads for traffic between Louisiana and Oklahoma and other parts of Texas. This location makes the district likely to receive Category 4 funding for rural connectivity projects.

# **Tyler 10-Year Planning Targets by Category**

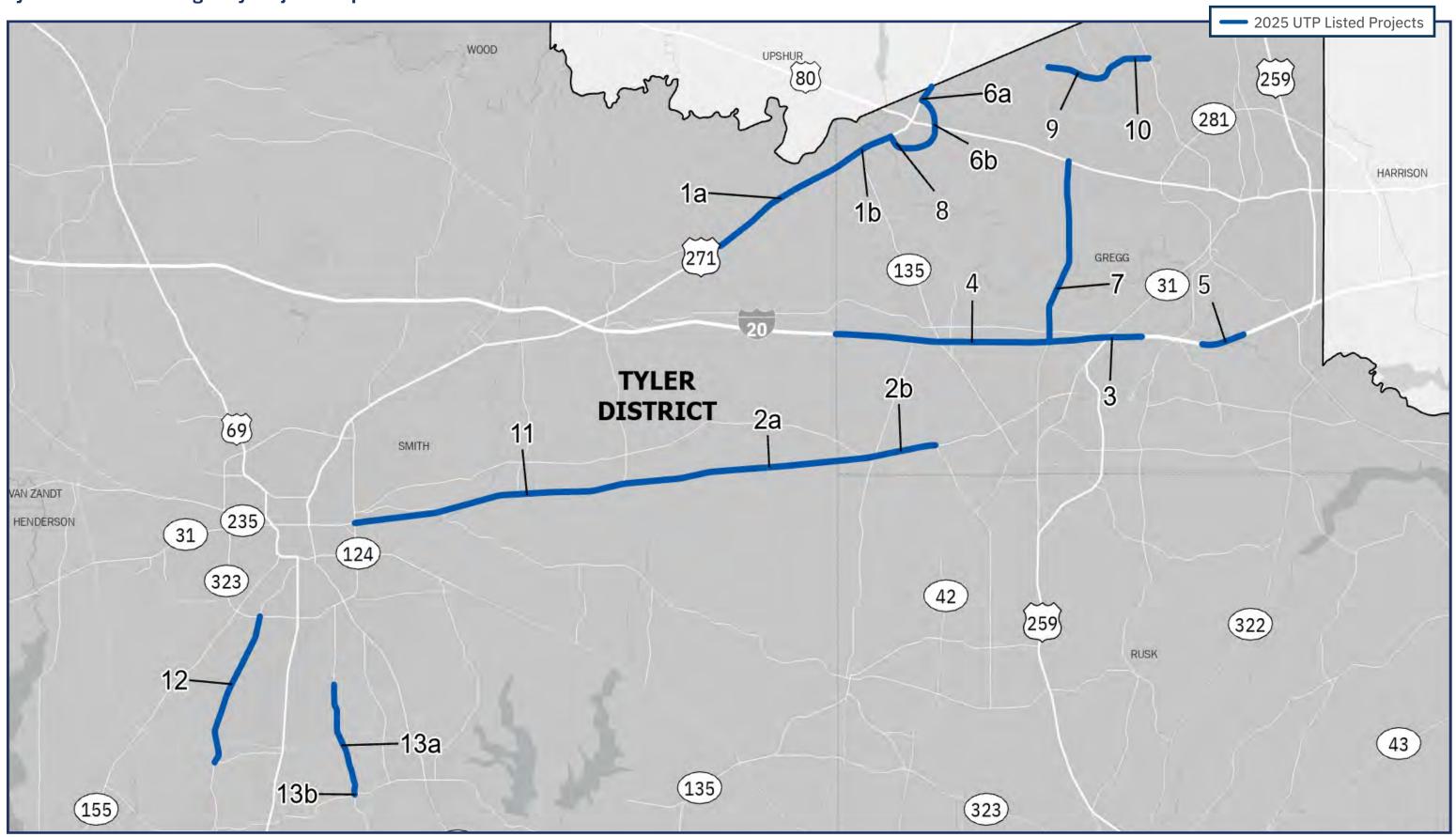


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# **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

# **Tyler District Listed Highway Projects Map**



# **Tyler Highway Project Listing**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI (	COUNTY PROJE	CTS								
<b>1</b> a	US 271	US271,SL485-SMITHC/L,WDN (Smith County) 0165-02-061	Smith County Line, SW	FM 16	FY 2025-2028	\$88,500,000	Funding Adjustment	No	Cat. 4 Rural	1
1b	US 271	US271,SL485-SMITHC/L,WDN (Gregg County) 0165-03-036	SL 485 in Gladewater, SW	Smith County Line	FY 2025-2028	\$65,300,000	Funding Adjustment	No	Cat. 4 Urban	1
2a	SH 31	SH31,FM2767-FM1639,WDN (Smith County) 0424-01-057	CR 236, MPO Boundary, 1.6 Mi E of FM 757 E	0.9 Mi W of FM 2767 (Gregg County Line)	FY 2029-2034	\$125,440,000	Funding Adjustment	No	Cat. 4 Rural	1
2b	SH 31	SH31,FM2767-FM1639,WDN (Gregg County) 0424-02-045	0.9 Mi W of FM 2767 (Smith County Line), E	FM 1639 (Begin 4-Lane)	FY 2029-2034	\$63,392,000	Funding Adjustment	No	Cat. 4 Rural	1
GREGG	COUNTY									
3	IH 20	IH20,US259-SH31,LEINTCH 0495-07-074	0.7 Mi W of US 259 (MM 588), E	1.3 Mi E of SH 31 (MM 590)	FY 2025-2028	\$268,320,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$41,418,222         Cat. 4 Urban       \$101,901,778         Cat. 12 Strategic Priority       \$125,000,000         TOTAL       \$268,320,000	1
4	IH 20	IH20,SMITHC/L-SH31,WDN 0495-07-077	Smith County Line, E	SH 31	FY 2029-2034	\$455,952,000	No Funding Change	No	Cat. 12 Strategic Priority	1
5	IH 20	IH20,FM2087-SABINERVR,EBLDECK 0495-07-081	0.955 Mi W of Sabine River	0.842 Mi E of Sabine River	FY 2025-2028	\$39,700,000	Funding Adjustment	No	Cat. 4 Urban	1
6a	US 271	SL485,US271-US80,WDN -2 0248-06-017	Upshur County Line, 0.1 Mi N of FM 2275, S	SL 485 in Gladewater	FY 2025-2028	\$12,168,000	Funding Adjustment	No	Cat. 4 Urban\$12,168,000 TOTAL\$12,168,000 Cat. 4U increased \$2.1M	2
6b	SL 485	SL485,US271-US80,WDN -2 3290-02-009	US 80 in E Gladewater, Northerly	US 271 in North Gladewater	FY 2025-2028	\$15,080,000	Funding Adjustment	No	Cat. 4 Urban\$15,080,000 TOTAL\$15,080,000 Cat. 4U increased \$3.5M	2
7	SH 42	SH42,US80-IH20,WDN 0545-04-048	US 80 in White Oak, S	IH 20 in Kilgore	FY 2025-2028	\$143,472,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor       \$22,000,000         Cat. 6       \$2,500,000         Cat. 11 Energy Sector       \$21,104,000         Cat. 12 Strategic Priority       \$97,868,000         TOTAL       \$143,472,000	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
8	SL 485	SL485,US271-US80,WDN -1 3290-02-008	US 271, in S Gladewater, Northerly	US 80 in East Gladewater	FY 2025-2028	\$47,500,000	Funding Adjustment	No	Cat. 4 Urban\$47,500,000 TOTAL\$47,500,000 Cat. 4U increased \$14.7M	2
9	FM 2275	FM2275,FM3272-FM1845,WDN 2158-01-019	FM 3272 in White Oak, E	FM 1845 (Pine Tree Road) in Longview	FY 2025-2028	\$31,500,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$26,270,000         Cat. 4 Urban       \$5,230,000         TOTAL       \$31,500,000         Cat. 2 increased \$10.0M	1
10	FM 2275	FM2275,FM1845-SH300,WDN 2158-01-020	FM 1845 (Pine Tree Road), E	SH 300 in Longview	FY 2025-2028	\$36,400,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	1
SMITH C	OUNTY									
11	SH 31	SH31,SL323-CR236,WDN 0424-01-054	SL 323, in Tyler, E	CR 236, MPO Boundary, 16 Mi E of FM 757	FY 2029-2034	\$220,976,000	Funding Adjustment	No	Cat. 4 Urban       \$30,114,313         Cat. 12 Strategic Priority       \$165,732,000        Remaining funding TBD       \$25,129,687         TOTAL       \$220,976,000         Cat. 12 increased \$83.2M	1
12	FM 2493	FM2493,SL323-FM2813,WDN. 0191-03-084	SL 323 in Tyler, S	FM 2813	FY 2025-2028	\$223,776,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	2
13a	FM 756	FM756,CR1167-FM346,WDN 0492-04-034	Jeff Davis Drive (CR 1167), S	FM 346	FY 2025-2028	\$61,360,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
13b	FM 756	FM756,CR1167-FM346,WDN 0492-04-041	At FM 346		FY 2025-2028	\$37,752,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1

# **Waco District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Waco TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

## **MPOS:**

Waco Metropolitan Planning
Organization

Killeen-Temple Metropolitan
Planning Organization

## **CONTACT:**

100 S. Loop Drive Waco, TX 76704 (254) 867-2700

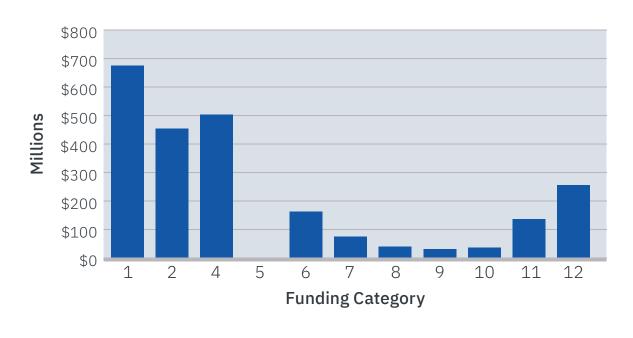
**<u>®®TxDOTWACO</u>** 

# **DISTRICT HIGHLIGHTS AND PRIORITIES**

Reflecting the Waco District's focus on maintenance and rehabilitation of the existing roadway network, Category 1 is the largest funding source it receives. The district also receives Category 2 and Category 4-Urban funds based on the allocation for the two local metropolitan planning organizations and receives Category 4-Rural funds for strategic connectivity corridors. These funding sources have all been used in the reconstruction of I-35 throughout the district.

The district also works with local partners, which include the Waco Metropolitan Planning Organization, the Killeen-Temple Metropolitan Planning Organization, and area cities, to leverage Category 7, Category 8 and Category 9 funds for project implementation. By working with local partners, the district can match available funding to appropriate projects and shift funding between categories to best serve local transportation needs.

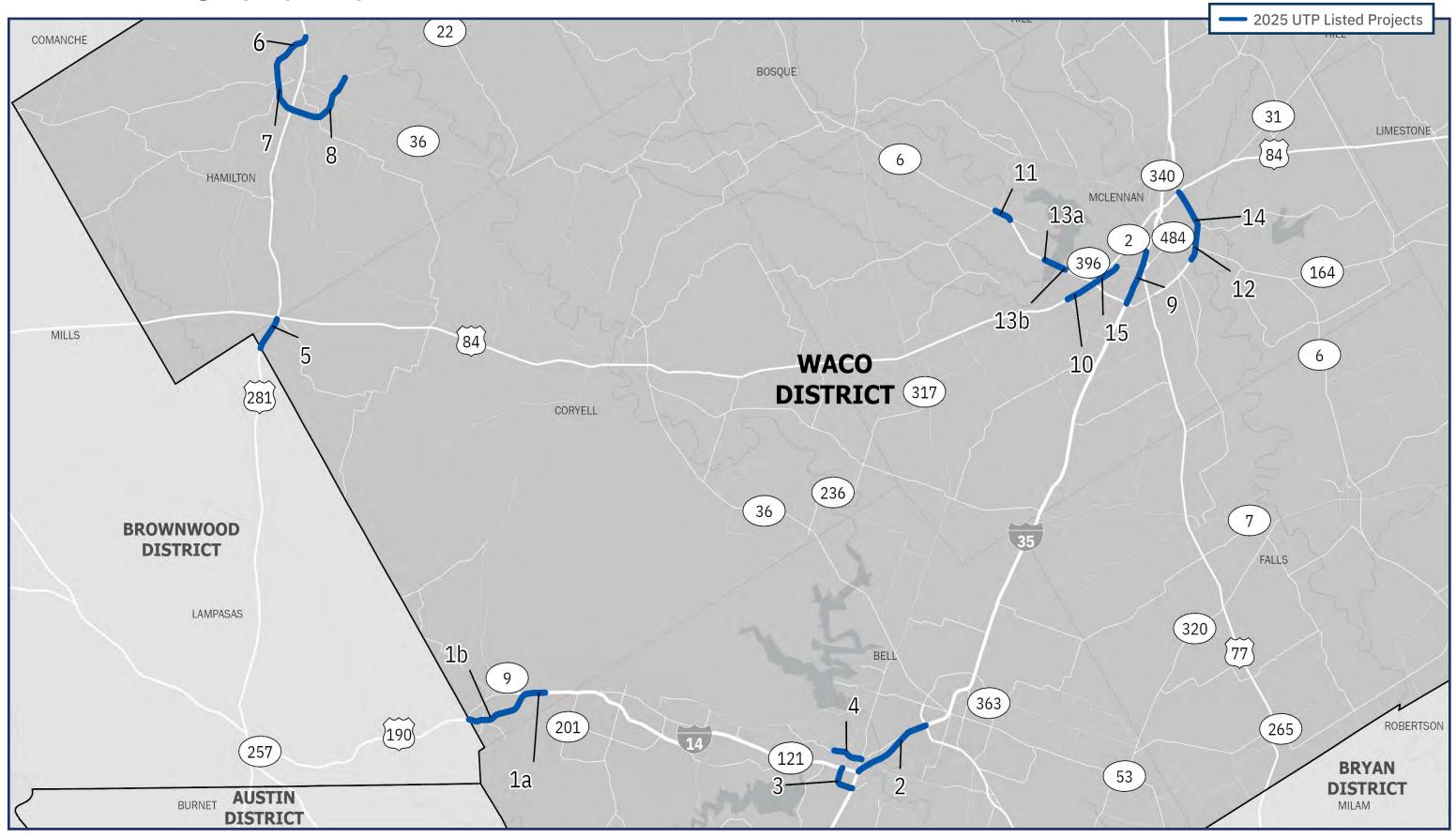
# **Waco 10-Year Planning Targets by Category**



# **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

# **Waco District Listed Highway Projects Map**



# **Waco Highway Project Listing**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI C	OUNTY PROJE	CTS								
1a	IH 14	Widen Freeway - Copperas Cove (Coryell County) 0231-02-067	US 190	0.15 Mi E of Clark Road	FY 2025-2028	\$11,124,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$11,124,000 TOTAL\$11,124,000	1
1b	US 190	Widen Freeway - Copperas Cove (Coryell County) 0231-19-003	Coryell County Line	US 190 W of Clark Road	FY 2025-2028	\$103,500,016	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	1
BELL CO	UNTY									
2	IH 35	Widen Freeway - Temple/Belton 0015-14-109	US 190 in Belton	S LP 363 in Temple	FY 2029-2034	\$700,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor \$126,243,220 Cat. 4 Urban \$119,069,988 Cat. 12 Strategic Priority \$100,000,000Remaining funding TBD \$354,686,792 TOTAL \$700,000,000 Cat. 2 increased \$67.2M, Cat. 4U increased \$76.5M and Cat. 12 added \$100.0M	1
3	SL 121	Widen Non-Freeway - Belton 2502-01-024	IH 14	IH 35	FY 2029-2034	\$32,480,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	3
4	FM 93	Widen Non-Freeway - Belton 1835-01-026	Wheat Road	SH 317	FY 2029-2034	\$16,800,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$16,800,000 TOTAL\$16,800,000	2
CORYELI	L COUNTY									
5	US 281	Widen Non-Freeway - Evant 0251-03-022	Hamilton County Line	Lampassas County Line	FY 2025-2028	\$8,960,000	No Funding Change	No	Cat. 4 Rural\$8,960,000 TOTAL\$8,960,000	1
HAMILTO	ON COUNTY									
6	US 281	Hamilton Relief Route 0251-01-064	CR 102	SH 36	FY 2029-2034	\$70,944,798	Funding Adjustment	No	Cat. 4 Rural	1
7	US 281	Hamilton Relief Route 0251-02-050	SH 36	FM 3302	FY 2029-2034	\$77,242,997	Funding Adjustment	No	Cat. 4 Rural	1
8	SH 36	New Location Freeway - Hamilton 0183-03-054	US 281	1 Mi East of 22	FY 2029-2034	\$74,833,190	No Funding Change	No	Cat. 12 Strategic Priority	

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MCLENN	AN COUNTY									
9	IH 35	Widen Freeway - Waco 0015-01-246	S LP 340	12th Street	FY 2025-2028	\$262,600,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$53,721,809         Cat. 4 Urban       \$77,628,191         Cat. 12 Strategic Priority       \$131,250,000         TOTAL       \$262,600,000         Cat. 4U increased \$6.4M	1
10	US 84	Interchange (New or Reconstructed) - Waco 0055-08-121	FM 1695	SS 298	FY 2029-2034	\$215,230,400	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$25,300,000         Cat. 4 Urban       \$63,968,000         Cat. 11 District Discretionary       \$10,000,000        Remaining funding TBD       \$115,962,400         TOTAL       \$215,230,400         Cat. 4U increased \$48.4M	1
11	SH 6	Widen Non-Freeway - Waco 0258-08-035	FM 185	Mclaughlin Road (Spur 412)	FY 2025-2028	\$5,040,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$5,040,000 TOTAL\$5,040,000	1
12	SH 6	Widen Non-Freeway - McLennan County 0258-09-143	Brazos River	Spur 484	FY 2025-2028	\$89,408,524	New Authorization	No	Cat. 2 Metro/Urban Corridor       \$42,345,956         Cat. 4 Urban       \$47,062,568         TOTAL       \$89,408,524	3
13a	SH 6	Bridge Replacement - Waco 0258-09-147	SH 6 at Lake Waco		FY 2025-2028	\$33,656,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$13,000,000         Cat. 4 Urban       \$5,656,000         Cat. 6       \$15,000,000         TOTAL       \$33,656,000         Cat. 2 added \$13.0M and Cat. 4U increased \$3.6M	2
13b	SH 6	Bridge Replacement - Waco 0258-09-148	SH 6 at Lake Waco		FY 2025-2028	\$33,656,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor       \$13,000,000         Cat. 4 Urban       \$5,656,000         Cat. 6       \$15,000,000         TOTAL       \$33,656,000         Cat. 2 added \$13.0M and Cat. 4U increased \$3.6M	2
14	SL 340	Widen Non-Freeway - Bellmead 2362-01-034	US 84	LP 484	FY 2025-2028	\$81,951,472	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$80,571,130 Cat. 4 Urban\$1,380,342 TOTAL\$81,951,472 Cat. 2 increased \$28.6M and Cat. 4U added \$1.3M	1
15	SS 298	Widen Non-Freeway - Waco 0055-08-120	US 84	SL 396	FY 2025-2028	\$36,400,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor	2

# Wichita Falls District 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the Wichita Falls TxDOT District page

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

## MPO:

Wichita Falls Metropolitan Planning Organization

#### **CONTACT:**

1601 Southwest Parkway Wichita Falls, TX 76302 (940) 720-7728

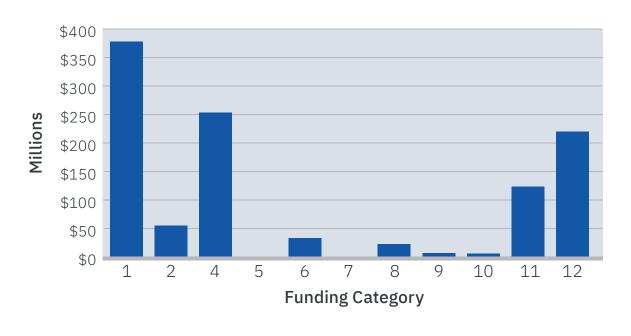
**◎ @TxDOTWF** 

# **DISTRICT HIGHLIGHTS AND PRIORITIES**

Due to the Wichita Falls District's location between the Texas panhandle, North Texas and Oklahoma, the main focus of the Wichita Falls District is connectivity. Most of the district's larger projects seek safe, swift travel through the region and the I-35 highway expansion in Cooke County is currently the district's most significant project. Within the UTP, these connectivity projects are generally funded through Category 4. For urban projects, the district partners with the

metropolitan planning organization to strategically distribute Category 2 funding. Like other rural districts, the district also has ongoing maintenance needs and regularly receives Category 1 funding to address those needs. The district is also host to steady traffic from the energy industry due to drilling in North Texas in the Barnett Shale and the development of wind farms, so the district relies upon additional Category 11 Energy Sector funds to keep these roads safe.

# Wichita Falls 10-Year Planning Targets by Category

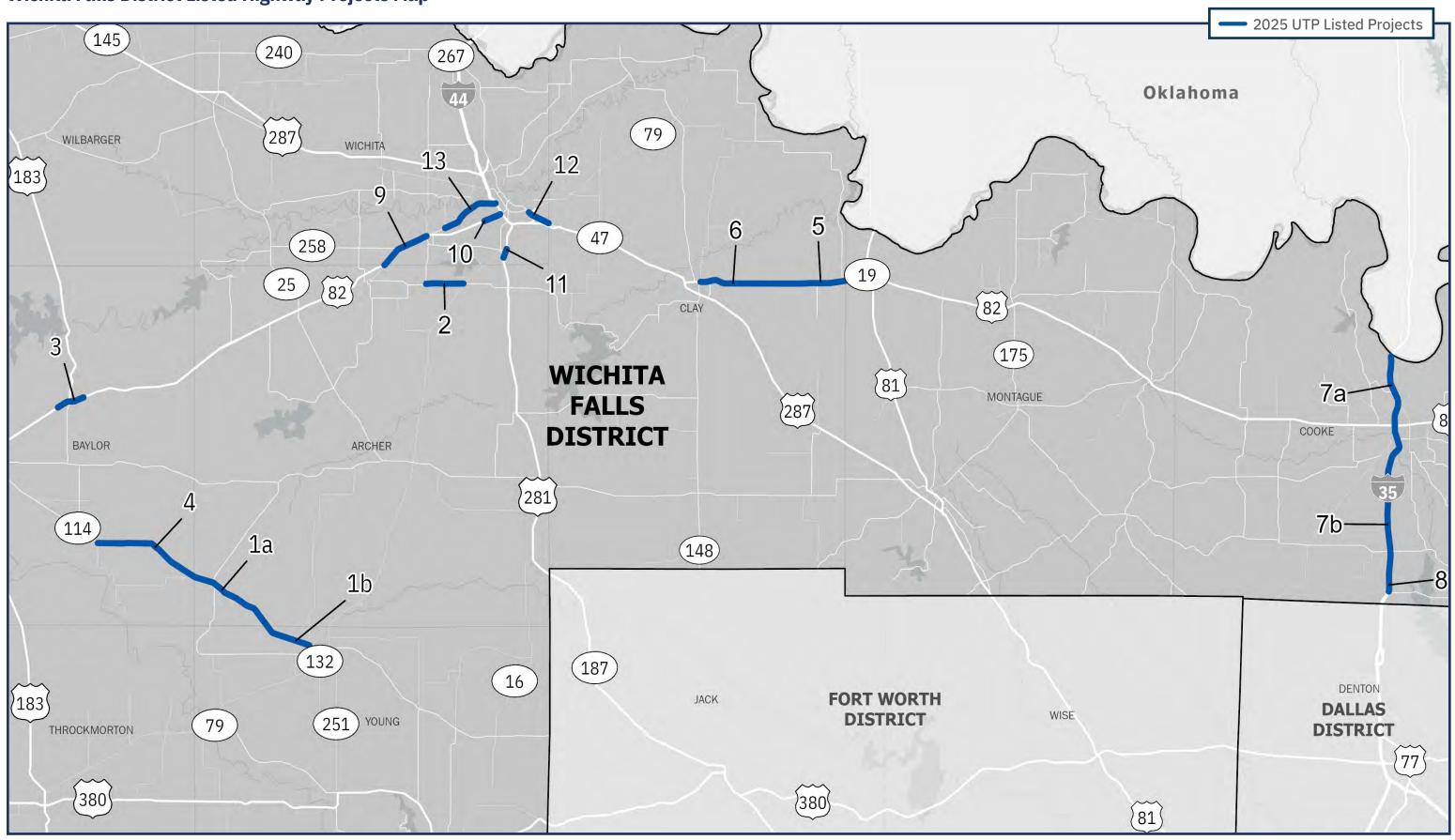


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# **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

# **Wichita Falls District Listed Highway Projects Map**



# Wichita Falls Highway Project Listing

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-C	OUNTY PROJE	CTS					'			
1a	SH 114	Passing Lanes (Super 2) - Wichita Falls (Archer County) 0133-07-030	Baylor County Line	Young County Line	FY 2029-2034	\$11,200,000	No Funding Change	No	Cat. 4 Rural\$11,200,000 TOTAL\$11,200,000	1
1b	SH 114	Passing Lanes (Super 2) - Wichita Falls (Young County) 0133-08-037	Archer County Line	FM 2178 N	FY 2029-2034	\$6,720,000	No Funding Change	No	Cat. 4 Rural\$6,720,000 TOTAL\$6,720,000	3
ARCHER	COUNTY									
2	FM 1954	Overlay - Archer County 1837-01-016	FM 2650	SH 79	FY 2025-2028	\$2,080,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$2,080,000 TOTAL\$2,080,000	3
BAYLOR	COUNTY									
3	US 82	Interchange (New or Reconstructed) - Wichita Falls 0156-06-063	1 Mi West of FM 1790	1 Mi East of FM 1790	FY 2029-2034	\$18,816,000	No Funding Change	No	Cat. 4 Rural\$18,816,000 TOTAL\$18,816,000	1
4	SH 114	Passing Lanes (Super 2) - Wichita Falls 0133-06-032	Near FM 1285	Archer County Line	FY 2029-2034	\$13,832,000	Funding Adjustment	No	Cat. 4 Rural	1
CLAY CO	UNTY									
5	US 82	Widen Non-Freeway - Wichita Falls 0044-03-039	Near Bryant Edwards Road	Montague County Line	FY 2025-2028	\$32,984,000	No Funding Change	No	Cat. 4 Rural\$32,984,000 TOTAL\$32,984,000	1
6	US 82	Widen Non-Freeway - Wichita Falls 0044-03-051	FM 1197/Bridge Street	Near Bryant Edwards Road	FY 2029-2034	\$38,080,000	No Funding Change	No	Cat. 4R	1
COOKE	COUNTY									
7a	IH 35	Red River Bridge - Wichita Falls 0194-02-081	Red River Bridge	0.2 Mi South of US 82	FY 2029-2034	\$29,120,000	No Funding Change	No	Cat. 12 Strategic Priority\$29,120,000 TOTAL\$29,120,000	1
7b	IH 35	Red River Bridge - Wichita Falls 0195-01-087	0.7 Mi North of FM 3002	0.2 Mi South of US 82	FY 2029-2034	\$58,240,000	No Funding Change	No	Cat. 12 Strategic Priority	1
8	IH 35	Widen Freeway - Valley View 0195-01-111	0.7 Mi North of FM 3002	1.4 Mi South of Spring Creek	FY 2025-2028	\$222,006,400	Funding Adjustment	No	Cat. 4 Rural\$89,000,000 Cat. 12 Strategic Priority\$133,006,400 TOTAL\$222,006,400 Cat. 4R added \$89.0M	1

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
WICHIT	A COUNTY									
9	US 82	Widen Non-Freeway - Wichita Falls 0156-04-114	Archer County Line	FM 369	FY 2025-2028	\$31,696,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor\$31,696,000 TOTAL\$31,696,000 Cat. 2 increased \$7.6M	1
10	US 82	Rehabilitation of Existing Road - Wichita Falls 0156-04-127	Taft Boulevard	US 287 (Frontage Roads Only)	FY 2025-2028	\$3,360,000	New Authorization	No	Cat. 2 Metro/Urban Corridor\$3,360,000 TOTAL\$3,360,000	3
11	US 281	Interchange (New or Reconstructed) - Wichita Falls 0249-01-050	SH 79	Rathgeber Road	FY 2029-2034	\$16,800,000	New Authorization	No	Cat. 4 Urban\$16,800,000 TOTAL\$16,800,000	2
12	BU 287J	Overlay - Wichita Falls 0044-11-004	SS 213 (Petrolia Road)	Clay County Line	FY 2025-2028	\$1,255,280	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$1,255,280 TOTAL\$1,255,280	2
13	BU 277A	Overlay - Wichita Falls 0156-14-029	Near FM 1634	IH 44	FY 2025-2028	\$5,720,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$5,720,000 TOTAL\$5,720,000	2

# **Yoakum District** 2025



# REGIONAL PLANNING RESOURCES

#### **ONLINE:**

To learn more about this District, visit the **Yoakum TxDOT District page** 

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

## MPO:

Victoria Metropolitan Planning
Organization

#### **CONTACT:**

403 Huck Street Yoakum, TX 77995 (361) 293-4300

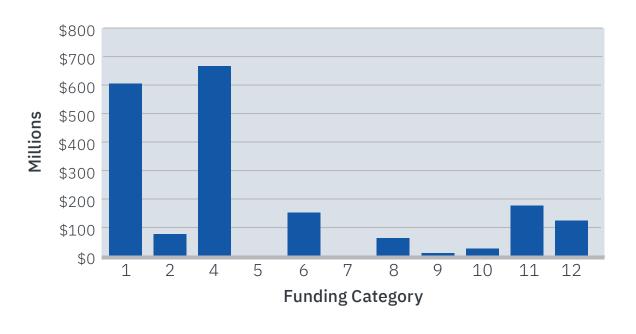
**⊗** @TxDOTYOAKUM

# **DISTRICT HIGHLIGHTS AND PRIORITIES**

As a rural district, the Yoakum District's largest source of funding is typically Category 1, used for the maintenance and rehabilitation of the existing transportation system. The district also contains the Eagle Ford Shale, one of the largest natural gas fields in the country. Energy sector funding from Category 11 allows Yoakum to meet the demands from increased truck traffic related to

natural gas extraction. Because of its central location between the urban areas of South Texas, the district also depends on statewide connectivity funding from Category 4. This includes funding for the I-10 corridor, connecting San Antonio and Austin to Houston through the district. It also provides funding for the future I-69 corridor that connects the Mexico border to Houston.

# **Yoakum 10-Year Planning Targets by Category**

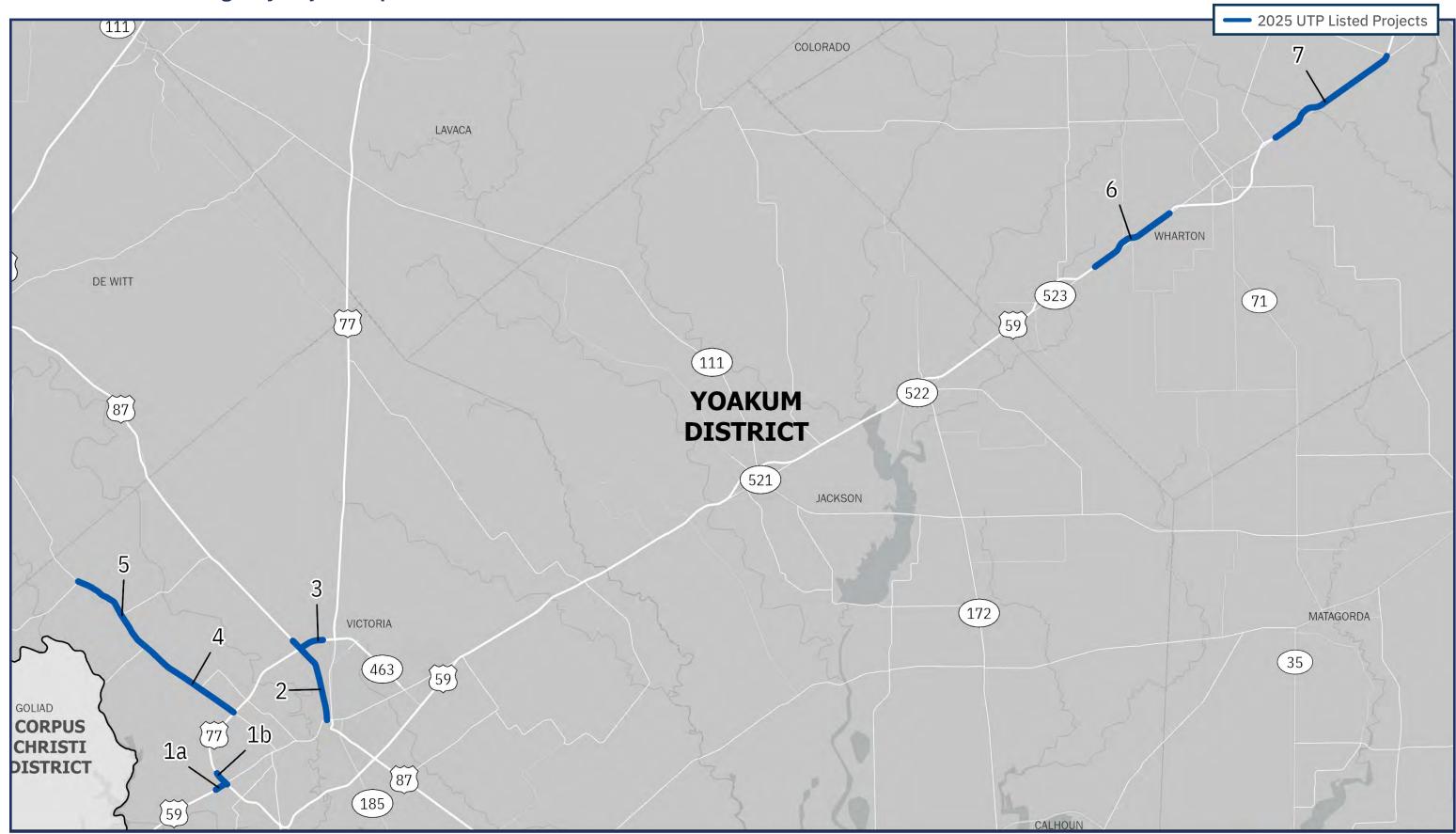


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# **TxDOT Funding Categories:**

- 1 Preventive Maintenance & Rehabilitation
- 2 Metropolitan & Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation & Air Quality Improvement
- 6 Structures Replacement & Rehabilitation
- 7 Metropolitan Mobility & Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

# **Yoakum District Listed Highway Projects Map**



# **Yoakum Highway Project Listing Table**

MAP ID	HIGHWAY	PROJECT NAME/PROJECT ID (CSJ NUMBER)	FROM	то	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
VICTORI	A COUNTY									
<b>1</b> a	US 59	Freeway Operational Improvements - Yoakum 0088-04-071	0.7 Mi South of BU 59T	BU 59T	FY 2029-2034	\$44,992,009	New Authorization	No	Cat. 4 Urban\$10,000,000Remaining funding TBD\$34,992,009 TOTAL\$44,992,009	1
1b	US 59	Freeway Operational Improvements - Yoakum 0088-05-109	BU 59T	0.7 Mi North of BU 59T	FY 2029-2034	\$18,247,970	New Authorization	No	Cat. 4 Urban\$10,000,000Remaining funding TBD\$8,247,970 TOTAL\$18,247,970	1
2	US 87	Construct Pedestrian Infrastructure - Victoria 0143-10-058	Tropical Drive	BU 59T	FY 2025-2028	\$9,724,860	New Authorization	No	Cat. 2 Metro/Urban Corridor	1
3	US 77	Freeway Operational Improvements - Victoria 2350-01-073	US 87	Mallette Street	FY 2025-2028	\$7,762,500	Funding Adjustment	No	Cat. 4 Urban	1
4	FM 236	Widen Non-Freeway - Victoria 0842-03-037	US 77	FM 622	FY 2025-2028	\$35,863,495	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor	2
5	FM 236	Widen Non-Freeway - Victoria 0842-03-042	FM 622	FM 237	FY 2025-2028	\$20,337,444	No Funding Change	No	Cat. 2 Metro/Urban Corridor\$20,337,444 TOTAL\$20,337,444	1
WHARTO	ON COUNTY									
6	US 59	Upgrade to Freeway - El Campo 0089-06-080	BU 59 South of El Campo	0.50 Mi S of CR 352	FY 2029-2034	\$231,840,000	New Authorization	No	Cat. 4 Rural	1
7	US 59	Upgrade to Freeway - El Campo 0089-07-145	FM 961	BU 59 North of El Campo	FY 2025-2028	\$500,000,000	Funding Adjustment	No	Cat. 4 Rural       \$375,691,026         Cat. 12 Strategic Priority       \$124,308,974         TOTAL       \$500,000,000         Cat. 4R increased \$77.3M	1

# 5. MULTIMODAL TRANSPORTATION PROGRAMS



# **Public Transportation**

Transit service in Texas includes light rail, fixed-route bus service, demand-response service, special transit service for seniors and individuals with disabilities, intercity bus service and commuter rail systems. Useful and effective public transportation is a critical need and is core to improving mobility throughout the state. The TxDOT **Public Transportation Division** (PTN) administers funding for urban and rural transportation programs, programs for seniors and individuals with disabilities, bus and bus facilities programs and planning/technical assistance. TxDOT's Public Transportation Division coordinates bicycle and pedestrian programs, also known as active transportation, as an integrated component of the state's transportation system. TxDOT works with governmental entities and stakeholders to plan for bicycle and pedestrian networks that integrate with local multimodal systems. TxDOT requires its roadway design engineers to consider bicycle and pedestrian accommodations on all construction and reconstruction projects on the state highway system. In addition, PTN administers TxDOT's Transportation Alternatives Set-Aside (TA) Program, expanding transportation choices and enhancing active transportation infrastructure through locally driven projects.

# Freight, Trade and Connectivity

TxDOT's Freight, Trade, and Connectivity Section (FTC) elevates the movement of freight and international trade as a critical component of Texas' multimodal transportation system. Within the FTC, the Freight Branch is guided by the Texas Freight Mobility Plan, which works to achieve TxDOT's strategic plan goals by providing a blueprint for an integrated multimodal freight system that facilitates the efficient, reliable and safe movement of goods across Texas. The International Trade and Border Planning Branch strengthens the state of Texas' economic competitiveness in international trade through collaboration and coordination with local, regional, state, national, and binational stakeholders. The branch's efforts include the development and implementation of the Texas-Mexico Border Transportation Master Plan and representing the agency on binational committees.

# Rail

The mission of the TxDOT **Rail Division** (RRD) is to facilitate the continuing development, improvement and maintenance of a best-in-class freight and passenger rail system for Texas. The RRD's responsibilities include coordinating with railroads on freight and passenger rail issues, oversight of state and federal funds that are appropriated for rail projects, and managing state-owned rail facilities, such as the South Orient Rail Line.

## **Maritime**

The TxDOT Maritime Division (MRD) works to promote the expansion and intermodal connectivity of Texas ports, waterways, and marine infrastructure and operations through the development of the biennial Texas Port Mission Plan. The Maritime Division's mission is to promote the development of high-value growth in Texas' maritime system, the use of waterborne transportation for freight movement, and to increase the State's economic competitiveness. Furthermore, MRD is responsible for the implementation of the Seaport Connectivity Program, Maritime Infrastructure Program, and Ship Channel Improvement Revolving Fund.

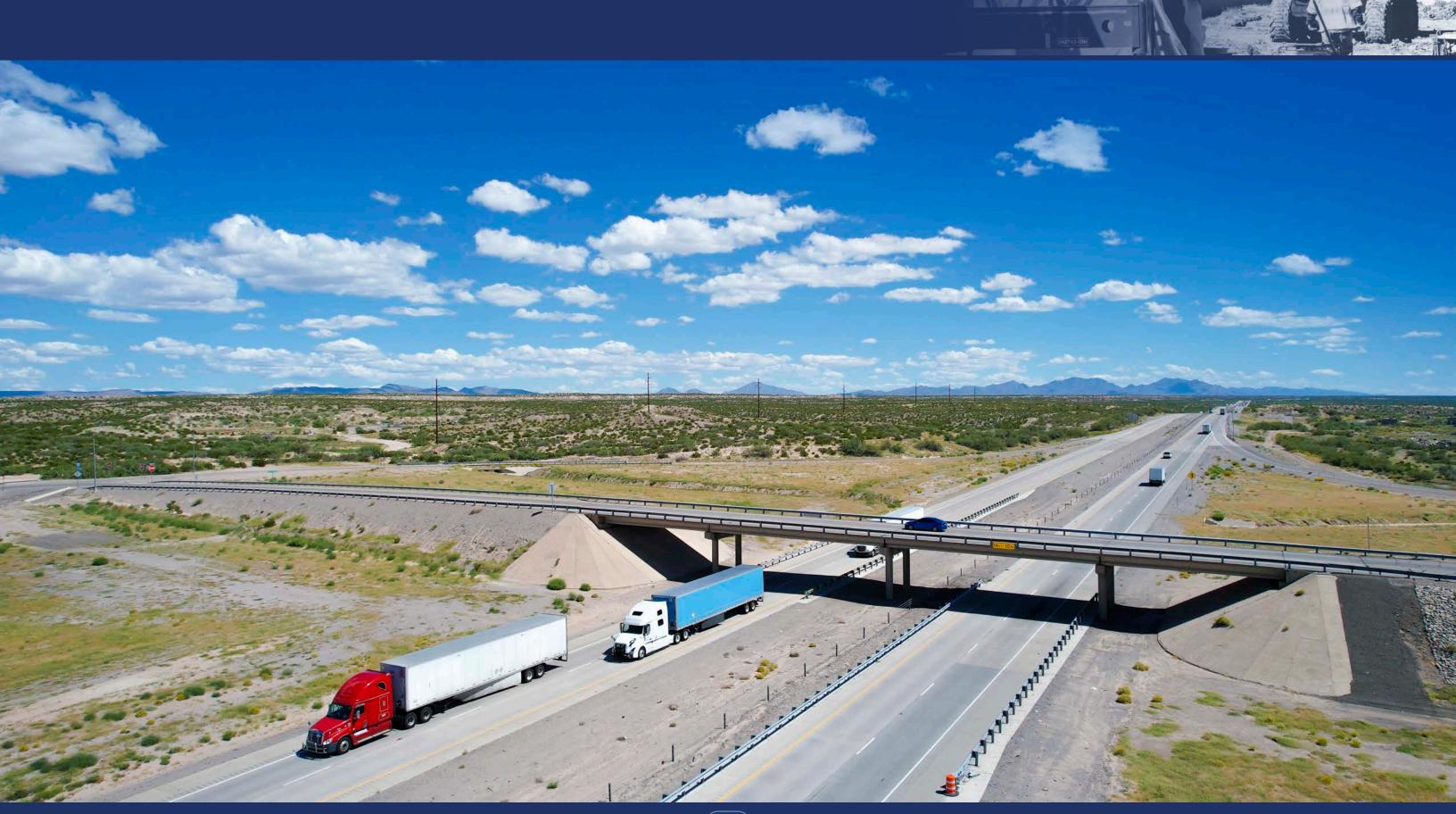
# **Aviation**

The TxDOT Aviation Capital Improvement Program (ACIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program. Through multi-year programming, FAA, TxDOT and airport sponsors can anticipate airport needs and accommodate changes in project scope, cost and schedule more easily. As a result, all aviation project participants know when projects are scheduled and can plan for implementation.

Please visit Multimodal Transportation Programs for more detailed information.

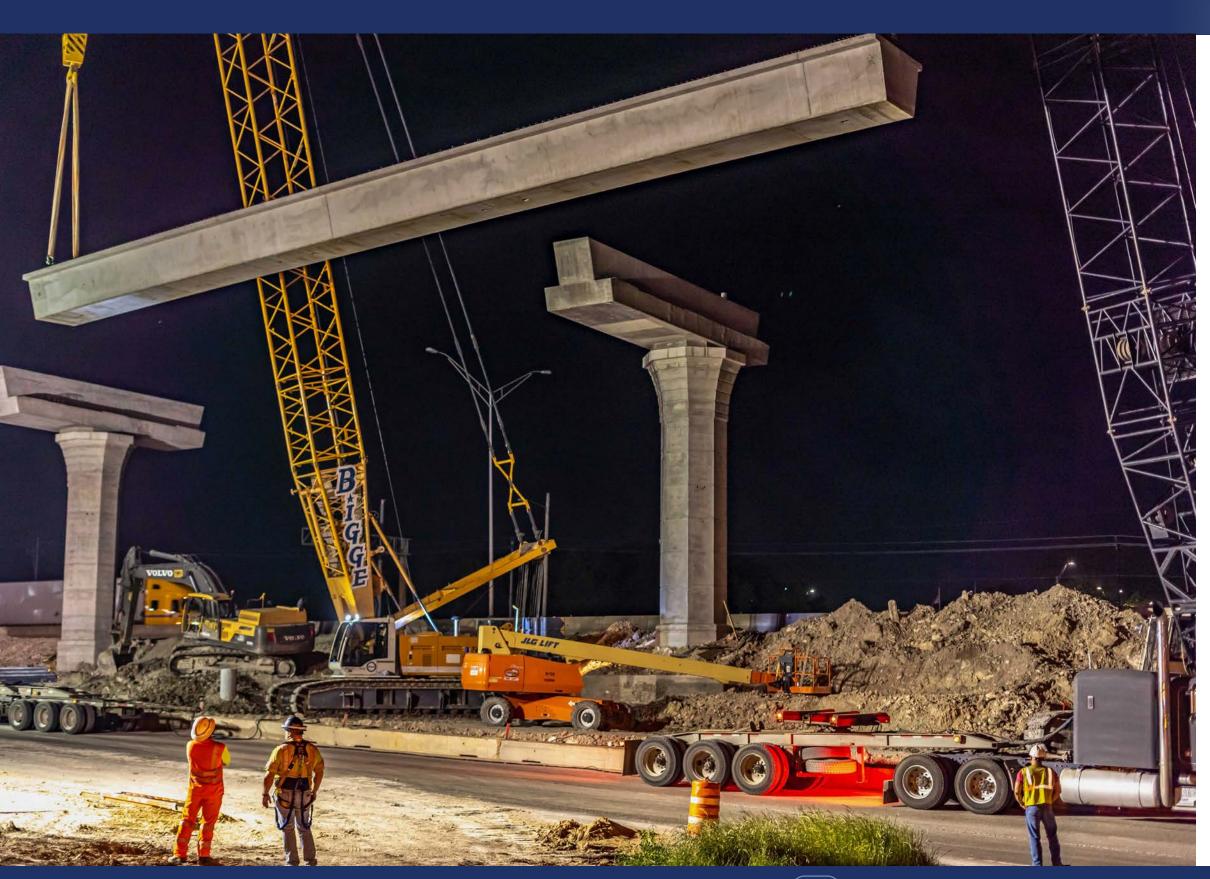


# APPENDICES



# APPENDIX I MAJOR TRANSPORTATION PROJECTS





# **Designated Major Transportation Projects**

TxDOT may designate a highway improvement project as a "major transportation project" if it meets the criteria specified in federal law, 23 U.S.C. 106(h). These criteria include projects receiving federal funding and having an estimated total cost of \$500,000,000 or more.

The list of major transportation projects, if any new such projects are designated by the department, will be updated annually and incorporated into the UTP. For the 2025 UTP, TxDOT did not designate any new major transportation projects.

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# APPENDIX II USE OF STATE AND FEDERAL FUNDING



# STATE TRANSPORTATION FUNDING

The table below is a guide to the funding restrictions associated with each of TxDOT's state funding sources and financing tools. While some sources are allowable for non-highway transportation needs, like aviation, ports, rail, and public transportation, a large majority of TxDOT's funding is dedicated to improvement of the state highway system.

#### TABLE 4: AUTHORIZED USES OF STATE FUNDING SOURCES BY PROJECT TYPE

FUNDING SOURCE	HIGHWAYS (NON-TOLLED)	HIGHWAYS (TOLLED)	RAIL (PASSENGER)	RAIL (FREIGHT)	TRANSIT (PUBLIC)	AVIATION (PUBLIC)	PORTS
Proposition 1 Funds	Yes	No	No	No	No	No	No
Proposition 7 Funds	Yes	No	No	No	No	No	No
State Highway Fund – Dedicated¹	Yes	Yes	No	No	No	No	No
Texas Mobility Fund Revenue <sup>3</sup>	Yes	No	Yes	No	Yes	Yes	No
Texas Mobility Fund (TMF) Bond Proceeds <sup>4</sup>	Yes	No	Yes	No	Yes	Yes	No
State Highway Fund −Non-Dedicated <sup>5</sup>	Yes	Yes	Yes	Yes	Yes	Yes	Yes
General Revenue <sup>6</sup>	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Regional Subaccounts <sup>7</sup>	Yes	Yes	Yes	Yes	Yes	Yes	Yes

#### **Notes:**

Texas Mobility Fund bonds are suspended and unavailable.

- 1 State Highway Fund Dedicated includes traditional sources of funding dedictated by the Texas Constitution and consists of state motor fuel and lubricant taxes, motor vehicle registration fees, and interest earned on dedicated deposits. It also includes federal reimbursements that are not reflected in the above grid, as a small amount of these federal funds may at times be used for other modes of transportation.
- 2 The Texas Constitution allows for the use of Texas Mobility Funds revenues to develop and construct non-tolled state highways and other public transportation projects.
- 3 Texas Mobility Fund revenues in excess of funds required to pay Texas Mobility Fund debt service are prohibited to pay for toll expenditures.
- 4 The Texas Constitution allows Texas Mobility Fund bonds to be used to develop and construct non-tolled state highways, and other public transportation projects. "Other public transportation projects" is undefined and therefore may be available for more types of transportation projects than those listed here.
- 5 State Highway Fund Non-Dedicated includes very limited revenue sources that are designated by statute but not the Texas Constitution. These limited revenue sources are further constrained by an annual, statutorily required transfer of approximately \$150 million to the Texas Emissions Reduction Program (TERP), which backfills the Texas Mobility Fund's loss of Certificate of Title Fees. Many multimodal transportation services have received level funding for decades because of the limited availability of non-constitutionally dedicated funds. Non-constitutionally dedicated State Highway Fund revenues are fully committed and unavailable for new purposes without impacting the currently identified uses in this table.
- 6 State general revenue may be used on all forms of multimodal transportation to pay for exceptional items or legislative directives where other revenues are unavailable due to legal restrictions or legislative appropriations or obligations.
- 7 Regional Subaccount funds may only be used for transportation, highway and air quality projects as defined by Section 228.001 of the Transportation Code in the region where the project from which those funds were derived is located. The revenues are deposited to the State Highway Funds but are not dedicated by the Texas Constitution.

# FEDERAL TRANSPORTATION FUNDING

#### TABLE 5: FEDERAL TRANSPORTATION PROGRAMS IN THE UTP CATEGORIES

UTP CATEGORY	SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBGP)	NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	NATIONAL HIGHWAY FREIGHT PROGRAM (NHFP)	HIGHWAY SAFETY IMPROVEMENT (HSIP) AND RAILWAY- HIGHWAY CROSSINGS	CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT (CMAQ)	METROPOLITAN PLANNING/PL	TRANSPORTATION ALTERNATIVES SET-ASIDE (TASA)	CARBON REDUCTION PROGRAM (CBN)	PROMOTING RESILIENT OPERATIONS FOR TRANSFORMATIVE, EFFICIENT, AND COST SAVINGS TRANSPORTATION (PROTECT)
1	Yes	Yes	Yes	No	No	No	No	No	Yes
2	Yes	Yes	Yes	No	No	No	No	No	Yes
4R/4U	Yes	Yes	Yes	No	No	No	No	No	Yes
5	Yes	Yes	No	No	Yes	No	No	No	Yes
6	Yes	Yes	Yes	No	No	No	No	No	Yes
7	Yes	Yes	Yes	No	No	No	No	No	Yes
8	Yes	Yes	No	Yes	No	No	No	No	No
9	Yes	Yes	No	No	No	No	Yes	No	Yes
10	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes
11	Yes	Yes	Yes	No	No	No	No	No	Yes
12	Yes	Yes	Yes	No	No	No	No	No	Yes

TxDOT receives federal transportation funding through multiple apportionment programs, each with different purposes and criteria. The table above identifies how the eligibility of federal programs correspond to the 12 UTP funding categories. Some federal programs have broad requirements and are eligible to fund projects across all UTP categories, while other programs have narrower focuses and may only be used in select categories.

# **PLANNING CASH FORECAST**

#### **TABLE 6: TXDOT PLANNING CASH FORECAST - 2025 UTP**

FISCAL YEAR	TRADITIONAL STATE HIGHWAY FUND <sup>1</sup>	TEXAS MOBILITY FUND <sup>2</sup>	PROPOSITION 13	PROPOSITION 74	TOTAL AVAILABLE
FY 2025	5,383,706,181		2,965,098,907	4,374,903,463	12,723,708,550
FY 2026	4,686,210,830	1,000,000,000	3,212,415,602	2,955,916,182	11,854,542,613
FY 2027	4,616,228,435	1,000,000,000	2,372,793,600	2,420,866,726	10,409,888,761
FY 2028	4,678,113,440		2,372,793,600	2,558,792,914	9,609,699,954
FY 2029	4,704,807,541		2,372,793,600	2,295,046,327	9,372,647,469
FY 2030	4,448,400,489		1,527,277,600	2,826,501,772	8,802,179,861
FY 2031	4,454,152,612		1,527,277,600	2,737,190,926	8,718,621,138
FY 2032	4,476,076,343		1,527,277,600	2,514,346,041	8,517,699,984
FY 2033	4,670,866,051		1,527,277,600	2,445,467,473	8,643,611,124
FY 2034	4,765,966,351		1,527,277,600	2,623,258,320	8,916,502,271
TOTALS	46,884,528,272	2,000,000,000	20,932,283,309	27,752,290,145	97,569,101,726

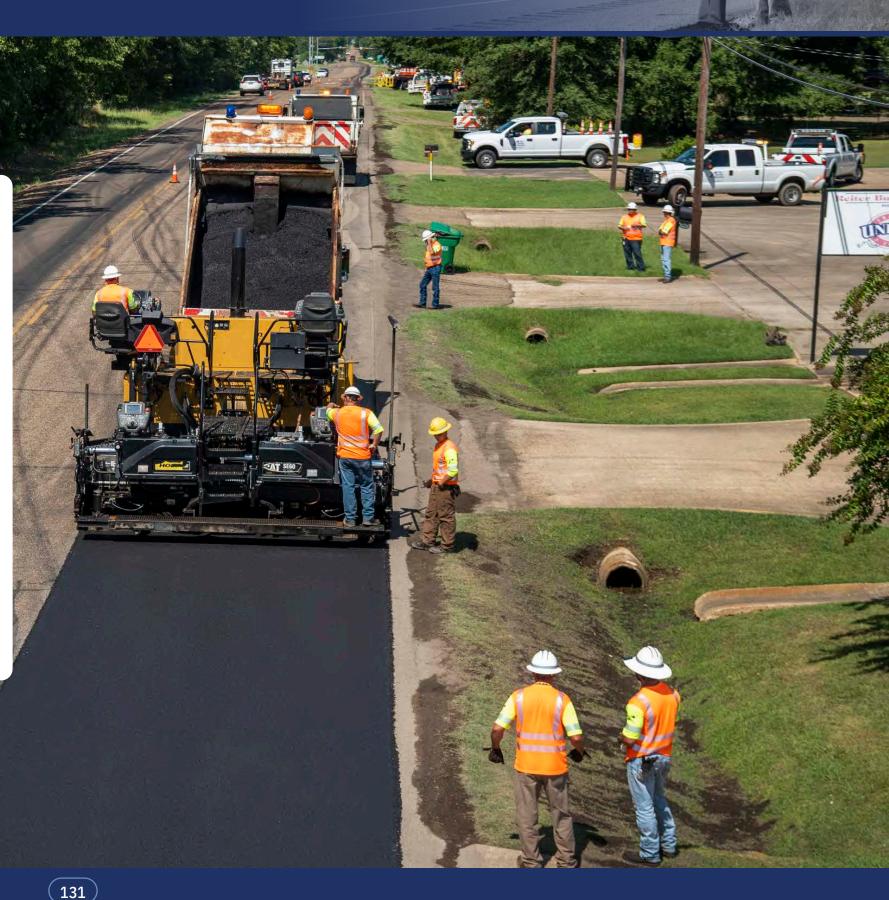
## **Notes:**

- 1 Baseline forecast includes \$250 million of federal redistribution in FY 2025 and estimated federal funds levels from the Infrastructure Investment and Jobs Act (IIJA) through FY 2026. Planning forecast includes estimated federal redistribution of \$400 million in FY 2025 and \$250 million in FY 2026-FY 2029. The Planning Forecast assumes continuation of IIJA obligation authority through FY 2034 and includes \$30 million of discretionary funding through FY 2029.
- 2 Estimated Texas Mobility Fund bond proceeds (HB 2219, 87th Legislature).
- 3 Proposition 1 FY 2025 and FY 2026 deposits are projected based on the October 2023 Comptroller's Certification Revenue Estimate (CRE). For planning purposes, FY 2027-FY 2029 were estimated based on a five year average of actual and potential deposits (FY 2022-FY 2026), less the highest/lowest deposits within that five year period. FY 2030-FY 2034 is based on a ten year average (2017-2026), less the highest/lowest within that ten year period. Proposition 1 transfers are set to expire in FY 2043 pursuant to HB 2230, 88th Legislature.
- 4 Proposition 7 projections for Sales & Use taxes and Motor Vehicle Sales (MVST) taxes are based on the October 2023 Comptroller's CRE estimates. Pursuant to Senate Concurrent Resolution (SCR2), 88th Legislature. MVST deposits are set to expire in FY 2039 and sales & use deposits are set to expire in FY 2042.

# APPENDIX III UTP FUNDING TABLES

# TABLE 7: FUNDING CATEGORIES AND DISTRIBUTION FUNDING CATEGORY 1 Preventive Maintenance & Rehabilitation 2 Metro and Urban Corridor Funding 3 Non-Traditionally Funded Transportation Projects 4 Statewide Connectivity Corridor Projects \$20,066,864,154





**TABLE 8: 2025 UTP FUNDING ALLOCATION SUMMARY** 

DISTRICT/MPO/DIVISION	CAT1	CAT2	САТЗ	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	TOTAL
ABL - Abilene	\$535,495,960	\$-	\$-	\$77,836,635	\$-	\$-	\$-	\$-	\$-	\$-	\$252,209,095	\$-	\$865,541,689
AMA - Amarillo	\$829,082,421	\$-	\$-	\$79,421,188	\$-	\$-	\$-	\$-	\$-	\$-	\$150,064,597	\$-	\$1,058,568,206
ATL - Atlanta	\$506,763,038	\$-	\$-	\$32,878,815	\$-	\$-	\$-	\$-	\$-	\$-	\$145,496,406	\$-	\$685,138,258
AUS - Austin	\$863,136,159	\$-	\$-	\$803,365,327	\$-	\$-	\$-	\$-	\$-	\$8,250,000	\$183,433,332	\$-	\$1,858,184,818
BMT - Beaumont	\$551,979,811	\$-	\$79,446,790	\$220,022,151	\$-	\$-	\$-	\$-	\$-	\$-	\$137,485,521	\$-	\$988,934,273
BRY - Bryan	\$505,341,397	\$-	\$-	\$75,173,771	\$-	\$-	\$-	\$-	\$-	\$-	\$143,900,749	\$-	\$724,415,918
BWD - Brownwood	\$301,160,298	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,886,893	\$-	\$412,047,191
CHS - Childress	\$210,266,212	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$74,038,553	\$-	\$284,304,766
CRP - Corpus Christi	\$684,683,940	\$-	\$-	\$101,053,278	\$-	\$-	\$-	\$-	\$-	\$-	\$219,319,999	\$-	\$1,005,057,218
DAL - Dallas	\$1,725,371,865	\$-	\$39,416,814	1,811,910,369	\$-	\$-	\$-	\$-	\$-	\$-	\$309,971,376	\$-	\$3,886,670,425
ELP - El Paso	\$561,441,557	\$-	\$-	\$250,277,803	\$-	\$-	\$-	\$-	\$-	\$-	\$166,237,683	\$-	\$977,957,043
FTW - Fort Worth	1,172,116,437	\$-	\$386,640,000	\$814,046,686	\$-	\$-	\$-	\$-	\$-	\$-	\$251,385,677	\$-	\$2,624,188,800
HOU - Houston	\$1,658,754,403	\$-	\$1,903,140,606	\$2,158,507,982	\$-	\$-	\$-	\$-	\$-	\$13,250,000	\$326,179,893	\$-	\$6,059,832,885
LBB - Lubbock	\$736,453,975	\$-	\$-	\$75,306,182	\$-	\$-	\$-	\$-	\$-	\$-	\$208,299,349	\$-	\$1,020,059,505
LFK - Lufkin	\$335,350,338	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$119,432,653	\$-	\$454,782,991
LRD - Laredo	\$636,374,447	\$-	\$-	\$97,690,580	\$-	\$-	\$-	\$-	\$-	\$15,693,908	\$219,654,812	\$-	\$969,413,747
ODA - Odessa	\$1,163,174,558	\$-	\$-	\$170,190,061	\$-	\$-	\$-	\$-	\$-	\$5,000,000	\$859,134,640	\$-	\$2,197,499,259
PAR - Paris	\$611,515,085	\$-	\$-	\$93,469,803	\$-	\$-	\$-	\$-	\$-	\$3,193,647	\$138,425,079	\$-	\$846,603,613
PHR - Pharr	\$702,442,154	\$-	\$-	\$396,456,115	\$-	\$-	\$-	\$-	\$-	\$500,736	\$143,179,738	\$-	\$1,242,578,743
SAT - San Antonio	\$1,443,654,212	\$-	\$-	\$801,329,779	\$-	\$-	\$-	\$-	\$-	\$-	\$274,699,091	\$-	\$2,519,683,081
SJT - San Angelo	\$394,520,212	\$-	\$-	\$33,705,190	\$-	\$-	\$-	\$-	\$-	\$-	\$199,708,737	\$-	\$627,934,139
TYL - Tyler	\$881,527,982	\$-	\$-	\$211,093,198	\$-	\$-	\$-	\$-	\$-	\$-	\$178,183,962	\$-	\$1,270,805,142
WAC - Waco	\$673,662,071	\$-	\$-	\$345,066,042	\$-	\$-	\$-	\$-	\$-	\$10,000,000	\$135,866,737	\$-	\$1,164,594,849
WFS - Wichita Falls	\$378,272,067	\$-	\$-	\$42,073,789	\$-	\$-	\$-	\$-	\$-	\$-	\$122,647,530	\$-	\$542,993,387
YKM - Yoakum	\$605,339,400	\$-	\$671,771	\$57,811,731	\$-	\$-	\$-	\$-	\$-	\$-	\$176,204,930	\$-	\$840,027,832
ABL - Abilene MPO	\$-	\$102,208,002	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,324,575	\$-	\$-	\$106,532,578
AMA - Amarillo MPO	\$-	\$104,288,688	\$-	\$-	\$-	\$-	\$70,666,885	\$-	\$8,209,759	\$7,535,750	\$-	\$-	\$190,701,083
ATL - Texarkana MPO	\$-	\$43,173,477	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,945,394	\$-	\$-	\$45,118,872
AUS - CAMPO MPO	\$-	1,054,906,379	\$-	\$-	\$-	\$-	\$472,148,071	\$-	\$54,892,132	\$68,844,829	\$-	\$-	1,650,791,410
BMT - SETRPC MPO	\$-	\$288,913,101	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,644,560	\$-	\$-	\$298,557,661
BRY - Bryan/College Station MPO	\$-	\$98,711,363	\$-	\$-	\$-	\$-	\$70,761,967	\$-	\$8,220,794	\$7,545,890	\$-	\$-	\$185,240,015
CRP - Corpus Christi MPO	\$-	\$132,693,989	\$-	\$-	\$-	\$-	\$110,920,569	\$-	\$12,895,674	\$12,411,911	\$-	\$-	\$268,922,143
DAL/FTW/PAR - NCTCOG MPO	\$-	3,448,168,272	\$-	\$-	1,028,342,949	\$-	\$2,075,902,835	\$-	\$240,933,239	\$252,531,735	\$-	\$-	7,045,879,030
ELP - El Paso MPO	\$-	\$328,642,081	\$-	\$-	\$98,419,065	\$-	\$267,667,804	\$-	\$31,119,172	\$30,153,679	\$-	\$-	\$756,001,800
HOU/BMT - HGAC MPO	\$-	\$2,834,356,624	\$-	\$-	\$967,582,094	\$-	\$1,796,619,448	\$-	\$208,875,739	\$238,084,585	\$-	\$-	\$6,045,518,490
LBB - Lubbock MPO	\$-	\$98,885,228	\$-	\$-	\$-	\$-	\$82,256,212	\$-	\$9,563,145	\$9,967,128	\$-	\$-	\$200,671,713
LRD - Laredo Webb County Area MPO	\$-	\$100,503,435	\$-	\$-	\$-	\$-	\$81,692,721	\$-	\$9,497,632	\$9,205,064	\$-	\$-	\$200,898,851
LRD - Eagle Pass MPO	\$-	\$27,774,969	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,999,132	\$-	\$-	\$31,774,101
ODA - Permian Basin MPO	\$-	\$223,478,128	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,865,275	\$-	\$-	\$234,343,403
PAR - Grayson County MPO	\$-	\$122,736,054	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,441,300	\$-	\$-	\$125,177,355
PHR - Rio Grande Valley MPO	\$-	\$520,590,166	\$-	\$-	\$-	\$-	\$327,980,339	\$-	\$38,131,134	\$40,809,844	\$-	\$-	\$927,511,484
SAT - AAMPO	\$-	\$1,052,233,478	\$-	\$-	\$228,445,892	\$-	\$609,308,301	\$-	\$70,838,789	\$76,632,283	\$-	\$-	\$2,037,458,743
SJT - San Angelo MPO	\$-	\$44,258,588	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,659,953	\$-	\$-	\$47,918,541
TYL - Longview MPO	\$-	\$101,478,870	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,920,479	\$-	\$-	\$105,399,349
TYL - Tyler MPO	\$-	\$175,709,541	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,796,438	\$-	\$-	\$180,505,979
WAC - Killeen-Temple MPO	\$-	\$220,563,242	\$-	\$-	\$-	\$-	\$75,420,122	\$-	\$8,768,378	\$13,612,154	\$-	\$-	\$318,363,896

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DISTRICT/MPO/DIVISION	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	TOTAL
WFS - Wichita Falls MPO	\$-	\$55,247,477	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,552,230	\$-	\$-	\$58,799,707
YKM - Victoria MPO	\$-	\$75,913,118	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,415,490	\$-	\$-	\$78,328,608
Statewide Bridge Programs	\$-	\$-	\$-	\$-	\$-	4,681,612,746	\$-	\$-	\$-	\$-	\$-	\$-	4,681,612,746
Statewide Traffic Safety Programs	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,547,421,009	\$-	\$-	\$-	\$-	\$3,547,421,009
Design Build Development Cost	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Local Funding	\$-	\$-	\$4,195,497,402	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,195,497,402
Texas Mobility Fund - Port Capital Improvements	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Statewide Connectivity (Rural)	\$-	\$-	\$-	\$11,318,177,679	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,318,177,679
Statewide Clear Lanes	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Statewide Reconciliation Funds	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Statewide Strategic Priority	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$20,025,958,943	\$20,025,958,943
Strategic Partnership Agreement with RMA's	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Americans with Disabilities Act	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$300,000,000	\$-	\$-	\$300,000,000
Coordinated Border Infrastructure Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Federal Earmarks	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Federal Lands Access Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Federal Railway-Highway Safety Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$200,000,000	\$-	\$-	\$-	\$-	\$200,000,000
Ferry Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$150,000,000	\$-	\$-	\$150,000,000
Green Ribbon Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$360,000,000	\$-	\$-	\$360,000,000
Landscape Incentive Awards Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$20,000,000	\$-	\$-	\$20,000,000
Railroad Grade Crossing Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$35,000,000	\$-	\$-	\$35,000,000
Railroad Signal Maintenance Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,000,000	\$-	\$-	\$11,000,000
Border State Infrastructure	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$120,000,000	\$-	\$120,000,000
Road to Zero Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Texas Parks and Wildlife Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100,000,000	\$-	\$-	\$100,000,000
Transportation Alternatives IIJA Flex Program	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$720,177,293	\$-	\$-	\$-	\$720,177,293
Transportation Alternatives Program - Non-TMAs	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$347,386,528	\$-	\$-	\$-	\$347,386,528
Multiple Districts	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Carbon Reduction Program - Flex	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Carbon Reduction Program - Non-TMAs/MPOs	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$251,458,209	\$-	\$-	\$251,458,209
Safety Rest Area / Truck Parking	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$346,600,000	\$-	\$-	\$346,600,000
ITS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$152,000,000	\$-	\$-	\$152,000,000
Seaport Connectivity	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,787,294	\$-	\$-	\$3,787,294
Cost Overruns / Change Orders	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$780,000,000	\$-	\$780,000,000
Statewide Carryover Adjustments	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TOTAL	\$18,667,880,000	\$11,487,980,409	\$6,604,813,383	\$20,066,864,154	\$2,322,790,000	\$4,681,612,746	\$6,041,345,275	\$3,747,421,009	\$1,769,509,408	\$2,611,692,752	\$6,146,047,030	\$20,025,958,943	\$104,173,915,109

## **Notes:**

- 1. Categories provided include 2025 UTP Planning allocations. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations.
- 2. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html</a> and find the reports under Category Analysis Dashboard.

#### **TABLE 9: CATEGORY 1: PREVENTIVE MAINTENANCE AND REHABILITATION**

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene	\$66,426,576	\$65,866,991	\$68,476,763	\$56,847,775	\$54,323,457	\$42,028,333	\$41,449,734	\$45,221,691	\$46,108,929	\$48,745,710	\$535,495,960
AMA - Amarillo	\$102,845,046	\$101,978,667	\$106,019,251	\$88,014,653	\$84,106,373	\$65,070,430	\$64,174,613	\$70,014,551	\$71,388,218	\$75,470,619	\$829,082,421
ATL - Atlanta	\$62,862,348	\$62,332,788	\$64,802,529	\$53,797,514	\$51,408,642	\$39,773,233	\$39,225,680	\$42,795,247	\$43,634,878	\$46,130,178	\$506,763,038
AUS - Austin	\$107,069,304	\$106,167,340	\$110,373,887	\$91,629,768	\$87,560,959	\$67,743,133	\$66,810,521	\$72,890,330	\$74,320,419	\$78,570,499	\$863,136,159
BMT - Beaumont	\$68,471,346	\$67,894,535	\$70,584,642	\$58,597,686	\$55,995,663	\$43,322,066	\$42,725,656	\$46,613,724	\$47,528,273	\$50,246,220	\$551,979,811
BRY - Bryan	\$62,685,998	\$62,157,924	\$64,620,736	\$53,646,594	\$51,264,423	\$39,661,656	\$39,115,639	\$42,675,192	\$43,512,468	\$46,000,768	\$505,341,397
BWD - Brownwood	\$37,357,980	\$37,043,272	\$38,510,995	\$31,970,910	\$30,551,245	\$23,636,528	\$23,311,127	\$25,432,457	\$25,931,435	\$27,414,348	\$301,160,298
CHS - Childress	\$26,082,857	\$25,863,132	\$26,887,877	\$22,321,674	\$21,330,483	\$16,502,717	\$16,275,526	\$17,756,612	\$18,104,992	\$19,140,342	\$210,266,212
CRP - Corpus Christi	\$84,932,872	\$84,217,388	\$87,554,237	\$72,685,439	\$69,457,850	\$53,737,333	\$52,997,537	\$57,820,354	\$58,954,774	\$62,326,156	\$684,683,940
DAL - Dallas	\$214,026,910	\$212,223,922	\$220,632,628	\$183,163,944	\$175,030,571	\$135,415,595	\$133,551,343	\$145,704,617	\$148,563,304	\$157,059,031	\$1,725,371,865
ELP - El Paso	\$69,645,045	\$69,058,347	\$71,794,567	\$59,602,137	\$56,955,511	\$44,064,670	\$43,458,037	\$47,412,751	\$48,342,977	\$51,107,514	\$561,441,557
FTW - Fort Worth	\$145,397,328	\$144,172,484	\$149,884,865	\$124,430,840	\$118,905,503	\$91,993,412	\$90,726,949	\$98,983,170	\$100,925,194	\$106,696,693	\$1,172,116,437
HOU - Houston	\$205,763,225	\$204,029,851	\$212,113,893	\$176,091,894	\$168,272,554	\$130,187,131	\$128,394,860	\$140,078,890	\$142,827,201	\$150,994,904	\$1,658,754,403
LBB - Lubbock	\$91,354,781	\$90,585,197	\$94,174,351	\$78,181,300	\$74,709,668	\$57,800,498	\$57,004,765	\$62,192,242	\$63,412,437	\$67,038,735	\$736,453,975
LFK - Lufkin	\$41,599,146	\$41,248,710	\$42,883,061	\$35,600,494	\$34,019,658	\$26,319,929	\$25,957,586	\$28,319,746	\$28,875,372	\$30,526,636	\$335,350,338
LRD - Laredo	\$78,940,233	\$78,275,231	\$81,376,641	\$67,556,946	\$64,557,088	\$49,945,769	\$49,258,171	\$53,740,702	\$54,795,081	\$57,928,587	\$636,374,447
ODA - Odessa	\$144,288,116	\$143,072,616	\$148,741,419	\$123,481,578	\$117,998,393	\$91,291,609	\$90,034,808	\$98,228,044	\$100,155,253	\$105,882,722	\$1,163,174,558
PAR - Paris	\$75,856,508	\$75,217,483	\$78,197,740	\$64,917,898	\$62,035,226	\$47,994,685	\$47,333,947	\$51,641,373	\$52,654,563	\$55,665,662	\$611,515,085
PHR - Pharr	\$87,135,722	\$86,401,681	\$89,825,076	\$74,570,635	\$71,259,335	\$55,131,084	\$54,372,101	\$59,320,004	\$60,483,847	\$63,942,670	\$702,442,154
SAT - San Antonio	\$179,080,728	\$177,572,131	\$184,607,868	\$153,257,048	\$146,451,687	\$113,305,020	\$111,745,162	\$121,914,057	\$124,305,979	\$131,414,530	\$1,443,654,212
SJT - San Angelo	\$48,938,982	\$48,526,714	\$50,449,432	\$41,881,915	\$40,022,154	\$30,963,869	\$30,537,593	\$33,316,538	\$33,970,199	\$35,912,816	\$394,520,212
TYL - Tyler	\$109,350,752	\$108,429,568	\$112,725,748	\$93,582,227	\$89,426,720	\$69,186,613	\$68,234,129	\$74,443,487	\$75,904,048	\$80,244,690	\$881,527,982
WAC - Waco	\$83,565,644	\$82,861,677	\$86,144,811	\$71,515,367	\$68,339,735	\$52,872,283	\$52,144,396	\$56,889,576	\$58,005,735	\$61,322,845	\$673,662,071
WFS - Wichita Falls	\$46,923,451	\$46,528,162	\$48,371,694	\$40,157,027	\$38,373,859	\$29,688,636	\$29,279,916	\$31,944,410	\$32,571,151	\$34,433,762	\$378,272,067
YKM - Yoakum	\$75,090,434	\$74,457,863	\$77,408,021	\$64,262,293	\$61,408,733	\$47,509,987	\$46,855,922	\$51,119,847	\$52,122,805	\$55,103,495	\$605,339,400
TOTAL	\$2,315,691,334	\$2,296,183,674	\$2,387,162,731	\$1,981,765,554	\$1,893,765,490	\$1,465,146,222	\$1,444,975,718	\$1,576,469,611	\$1,607,399,531	\$1,699,320,135	\$18,667,880,000

## **Notes:**

- 1. Preventive Maintenance (PM) and Rehabilitation (Rehab) are combined into one allocation for each District to program and manage. PM accounts for 33% of total; formula components include on-system lane miles, pavement distress and on-system bridge deck area. Rehab accounts for 67% of total; formula factors include pavement distress scores, vehicle miles traveled per lane mile, single axle load miles and distress score pace factor.
- 2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-lettin dashboards.html and find the reports under Category Analysis Dashboard.

**TABLE 10: CATEGORY 2: METROPOLITAN AND URBAN CORRIDOR PROJECTS** 

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene MPO	\$18,206,111	\$13,877,498	\$11,877,196	\$10,928,210	\$8,517,686	\$6,612,203	\$7,650,614	\$6,448,571	\$6,680,456	\$11,409,458	\$102,208,002
AMA - Amarillo MPO	\$18,576,739	\$14,160,007	\$12,118,985	\$11,150,679	\$8,691,083	\$6,746,810	\$7,806,360	\$6,579,847	\$6,816,453	\$11,641,724	\$104,288,688
ATL - Texarkana MPO	\$7,690,407	\$5,861,966	\$5,017,023	\$4,616,163	\$3,597,939	\$2,793,048	\$3,231,680	\$2,723,928	\$2,821,878	\$4,819,446	\$43,173,477
AUS - CAMPO MPO	\$187,908,404	\$143,232,040	\$122,586,587	\$112,791,934	\$87,912,499	\$68,245,689	\$78,963,301	\$66,556,807	\$68,950,140	\$117,758,978	\$1,054,906,379
BMT - SETRPC MPO	\$51,463,524	\$39,227,759	\$33,573,473	\$30,890,957	\$24,077,087	\$18,690,828	\$21,626,120	\$18,228,284	\$18,883,760	\$32,251,309	\$288,913,101
BRY - Bryan/College Station MPO	\$17,583,262	\$13,402,734	\$11,470,865	\$10,554,345	\$8,226,287	\$6,385,993	\$7,388,879	\$6,227,958	\$6,451,911	\$11,019,129	\$98,711,363
CRP - Corpus Christi MPO	\$23,636,520	\$18,016,794	\$15,419,855	\$14,187,810	\$11,058,290	\$8,584,451	\$9,932,593	\$8,372,011	\$8,673,063	\$14,812,602	\$132,693,989
DAL/FTW/PAR - NCTCOG MPO	\$614,215,450	\$468,181,998	\$400,698,287	\$368,682,545	\$287,359,236	\$223,074,410	\$258,107,026	\$217,553,969	\$225,377,048	\$384,918,302	\$3,448,168,272
ELP - El Paso MPO	\$58,540,369	\$44,622,041	\$38,190,224	\$35,138,830	\$27,387,972	\$21,261,038	\$24,599,968	\$20,734,890	\$21,480,501	\$36,686,247	\$328,642,081
HOU/BMT - HGAC MPO	\$504,878,386	\$384,840,484	\$329,369,612	\$303,053,022	\$236,206,150	\$183,364,727	\$212,161,154	\$178,826,984	\$185,257,470	\$316,398,637	\$2,834,356,624
LBB - Lubbock MPO	\$17,614,232	\$13,426,341	\$11,491,070	\$10,572,935	\$8,240,776	\$6,397,241	\$7,401,893	\$6,238,928	\$6,463,275	\$11,038,537	\$98,885,228
LRD - Laredo Webb County Area MPO	\$17,902,480	\$13,646,056	\$11,679,115	\$10,745,955	\$8,375,633	\$6,501,929	\$7,523,021	\$6,341,025	\$6,569,044	\$11,219,177	\$100,503,435
LRD - Eagle Pass MPO	\$4,947,501	\$3,771,203	\$3,227,621	\$2,969,734	\$2,314,676	\$1,796,863	\$2,079,050	\$1,752,396	\$1,815,410	\$3,100,514	\$27,774,969
ODA - Permian Basin MPO	\$39,807,721	\$30,343,193	\$25,969,528	\$23,894,566	\$18,623,947	\$14,457,604	\$16,728,092	\$14,099,821	\$14,606,840	\$24,946,817	\$223,478,128
PAR - Grayson County MPO	\$21,862,733	\$16,664,735	\$14,262,682	\$13,123,095	\$10,228,427	\$7,940,237	\$9,187,208	\$7,743,739	\$8,022,198	\$13,701,000	\$122,736,054
PHR - Rio Grande Valley MPO	\$92,731,705	\$70,684,179	\$60,495,768	\$55,662,164	\$43,384,307	\$33,678,851	\$38,967,930	\$32,845,397	\$34,026,493	\$58,113,371	\$520,590,166
SAT - AAMPO	\$187,432,285	\$142,869,122	\$122,275,979	\$112,506,144	\$87,689,748	\$68,072,769	\$78,763,225	\$66,388,166	\$68,775,436	\$117,460,603	<b>\$1,052,233,478</b>
SJT - San Angelo MPO	\$7,883,695	\$6,009,299	\$5,143,119	\$4,732,185	\$3,688,368	\$2,863,247	\$3,312,905	\$2,792,390	\$2,892,803	\$4,940,577	\$44,258,588
TYL - Longview MPO	\$18,076,232	\$13,778,498	\$11,792,467	\$10,850,250	\$8,456,922	\$6,565,033	\$7,596,036	\$6,402,568	\$6,632,799	\$11,328,065	\$101,478,870
TYL - Tyler MPO	\$31,298,796	\$23,857,317	\$20,418,526	\$18,787,088	\$14,643,067	\$11,367,282	\$13,152,452	\$11,085,975	\$11,484,619	\$19,614,419	\$175,709,541
WAC - Killeen-Temple MPO	\$39,288,498	\$29,947,419	\$25,630,801	\$23,582,903	\$18,381,030	\$14,269,030	\$16,509,903	\$13,915,913	\$14,416,319	\$24,621,429	\$220,563,242
WAC - Waco MPO	\$41,422,988	\$31,574,421	\$27,023,287	\$24,864,129	\$19,379,646	\$15,044,246	\$17,406,863	\$14,671,945	\$15,199,537	\$25,959,077	\$232,546,139
WFS - Wichita Falls MPO	\$9,841,125	\$7,501,338	\$6,420,095	\$5,907,131	\$4,604,147	\$3,574,158	\$4,135,460	\$3,485,708	\$3,611,052	\$6,167,264	\$55,247,477
YKM - Victoria MPO	\$13,522,255	\$10,307,257	\$8,821,570	\$8,116,727	\$6,326,355	\$4,911,093	\$5,682,353	\$4,789,557	\$4,961,786	\$8,474,165	\$75,913,118
TOTAL	\$2,046,331,416	\$1,559,803,698	\$1,334,973,734	\$1,228,309,502	\$957,371,279	\$743,198,780	\$859,914,083	\$724,806,777	\$750,870,291	\$1,282,400,849	\$11,487,980,409

- 1. Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- 2. MPO 10-year target allocations are based on the funding target formula with TMAs receiving 87% of Category 2 funding. Allocation formula factors include total vehicle miles, population, onsystem lane miles, truck on-system vehicle miles, congestion, crash and poverty factors. Per the Census update, Amarillo MPO and Bryan/College Station MPO are now TMAs and are now part of the group that receives 87% of the Category 2 funding.
- 3. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- 4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-let dashboards.html and find the reports under Category Analysis Dashboard.
- 5. The Commission may approve additional funding for projects up to 25% in Categories 2, 4, and 12. For more information, see page 8.

TABLE 11: CATEGORY 3: NON-TRADITIONALLY FUNDED TRANSPORTATION PROJECTS

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AMA - Amarillo	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ATL - Atlanta	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AUS - Austin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
BMT - Beaumont	\$3,446,790	\$-	\$-	\$-	\$-	\$76,000,000	\$-	\$-	\$-	\$-	\$79,446,790
BRY - Bryan	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
BWD - Brownwood	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CHS - Childress	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CRP - Corpus Christi	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DAL - Dallas	\$10,925,669	\$11,299,200	\$-	\$5,701,777	\$-	\$-	\$1,120,000	\$-	\$10,370,168	\$-	\$39,416,814
ELP - El Paso	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
FTW - Fort Worth	\$2,040,000	\$381,240,000	\$-	\$3,360,000	\$-	\$-	\$-	\$-	\$-	\$-	\$386,640,000
HOU - Houston	\$45,320,024	\$1,769,767,224	\$16,460,000	\$71,593,358	\$-	\$-	\$-	\$-	\$-	\$-	\$1,903,140,606
LBB - Lubbock	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
LFK - Lufkin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
LRD - Laredo	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ODA - Odessa	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PAR - Paris	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PHR - Pharr	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
SAT - San Antonio	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
SJT - San Angelo	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TYL - Tyler	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WAC - Waco	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WFS - Wichita Falls	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
YKM - Yoakum	\$671,771	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$671,771
Design Build Development Cost	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Local Funding	\$269,825,162	\$1,259,044,419	\$1,007,607,731	\$354,611,554	\$886,526,120	\$158,329,080	\$18,350,739	\$235,362,597	\$2,740,000	\$3,100,000	\$4,195,497,402
TOTAL	\$332,229,416	\$3,421,350,843	\$1,024,067,731	\$435,266,689	\$886,526,120	\$234,329,080	\$19,470,739	\$235,362,597	\$13,110,168	\$3,100,000	\$6,604,813,383

#### Notes:

- 1. Non-traditional funding includes Texas Mobility Fund port capital improvements, regional toll revenue, design build and local government contributions.
- 2. Design-build development costs are approved for specific projects through the legislative appropriations request (LAR).
- 3. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-let

#### TABLE 12: CATEGORY 4: STATEWIDE CONNECTIVITY CORRIDOR PROJECTS - RURAL

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
Statewide Connectivity (Rural)	\$1,799,002,047	\$1,399,762,074	\$1,181,472,379	\$1,100,324,311	\$1,162,227,364	\$1,056,657,330	\$1,027,947,617	\$873,039,537	\$811,476,849	\$906,268,171	\$11,318,177,679
TOTAL	\$1,799,002,047	\$1,399,762,074	\$1,181,472,379	\$1,100,324,311	\$1,162,227,364	\$1,056,657,330	\$1,027,947,617	\$873,039,537	\$811,476,849	\$906,268,171	\$11,318,177,679

#### Notes:

- 1. Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- 2. Funds distributed to districts based on performance scoring thresholds on project-specific basis for three corridor types: mobility, connectivity and strategic corridors on the state highway network.
- 3. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- 4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-pr
- 5. For more details on project authorizations see the Highway Project Listings section in the UTP.
- 6. The Commission may approve additional funding for projects up to 25% in Categories 2, 4, and 12. For more information, see page 8.

TABLE 13: CATEGORY 4: STATEWIDE CONNECTIVITY CORRIDOR PROJECTS - URBAN

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene	\$12,057,438	\$12,290,244	\$8,865,689	\$6,814,633	\$6,830,278	\$7,580,700	\$6,198,956	\$5,260,928	\$5,678,314	\$6,259,456	\$77,836,635
AMA - Amarillo	\$12,302,896	\$12,540,442	\$9,046,171	\$6,953,361	\$6,969,325	\$7,735,023	\$6,325,150	\$5,368,027	\$5,793,910	\$6,386,883	\$79,421,188
ATL - Atlanta	\$5,093,158	\$5,191,497	\$3,744,938	\$2,878,555	\$2,885,164	\$3,202,148	\$2,618,488	\$2,222,258	\$2,398,565	\$2,644,044	\$32,878,815
AUS - Austin	\$124,446,897	\$126,849,726	\$91,504,301	\$70,335,002	\$70,496,476	\$78,241,709	\$63,980,489	\$54,298,944	\$58,606,857	\$64,604,927	\$803,365,327
BMT - Beaumont	\$34,082,967	\$34,741,043	\$25,060,794	\$19,263,040	\$19,307,264	\$21,428,494	\$17,522,694	\$14,871,155	\$16,050,987	\$17,693,712	\$220,022,151
BRY - Bryan	\$11,644,942	\$11,869,783	\$8,562,385	\$6,581,498	\$6,596,608	\$7,321,357	\$5,986,884	\$5,080,947	\$5,484,054	\$6,045,314	\$75,173,771
BWD - Brownwood	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CHS - Childress	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CRP - Corpus Christi	\$15,653,858	\$15,956,104	\$11,510,093	\$8,847,261	\$8,867,572	\$9,841,825	\$8,047,943	\$6,830,126	\$7,372,007	\$8,126,489	\$101,053,278
DAL - Dallas	\$280,677,564	\$286,096,904	\$206,378,824	\$158,633,582	\$158,997,770	\$176,466,370	\$144,301,612	\$122,465,853	\$132,181,921	\$145,709,969	\$1,811,910,369
ELP - El Paso	\$38,769,779	\$39,518,348	\$28,506,950	\$21,911,936	\$21,962,241	\$24,375,166	\$19,932,272	\$16,916,115	\$18,258,188	\$20,126,807	\$250,277,803
FTW - Fort Worth	\$126,101,514	\$128,536,290	\$92,720,921	\$71,270,160	\$71,433,781	\$79,281,992	\$64,831,159	\$55,020,890	\$59,386,080	\$65,463,899	\$814,046,686
HOU - Houston	\$334,367,953	\$340,823,952	\$245,856,719	\$188,978,362	\$189,412,215	\$210,222,357	\$171,904,851	\$145,892,162	\$157,466,802	\$173,582,610	\$2,158,507,982
LBB - Lubbock	\$11,665,453	\$11,890,691	\$8,577,467	\$6,593,091	\$6,608,227	\$7,334,253	\$5,997,429	\$5,089,896	\$5,493,713	\$6,055,963	\$75,306,182
LFK - Lufkin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
LRD - Laredo	\$15,132,953	\$15,425,141	\$11,127,077	\$8,552,855	\$8,572,491	\$9,514,324	\$7,780,136	\$6,602,843	\$7,126,693	\$7,856,068	\$97,690,580
ODA - Odessa	\$26,363,628	\$26,872,659	\$19,384,858	\$14,900,218	\$14,934,425	\$16,575,225	\$13,554,037	\$11,503,036	\$12,415,652	\$13,686,322	\$170,190,061
PAR - Paris	\$14,479,125	\$14,758,689	\$10,646,326	\$8,183,324	\$8,202,111	\$9,103,252	\$7,443,990	\$6,317,564	\$6,818,780	\$7,516,642	\$93,469,803
PHR - Pharr	\$61,413,820	\$62,599,602	\$45,156,840	\$34,709,914	\$34,789,601	\$38,611,828	\$31,573,999	\$26,796,213	\$28,922,143	\$31,882,156	\$396,456,115
SAT - San Antonio	\$124,131,576	\$126,528,317	\$91,272,449	\$70,156,789	\$70,317,854	\$78,043,462	\$63,818,377	\$54,161,363	\$58,458,361	\$64,441,232	\$801,329,779
SJT - San Angelo	\$5,221,169	\$5,321,980	\$3,839,063	\$2,950,905	\$2,957,679	\$3,282,631	\$2,684,301	\$2,278,112	\$2,458,850	\$2,710,499	\$33,705,190
TYL - Tyler	\$32,699,810	\$33,331,180	\$24,043,775	\$18,481,306	\$18,523,735	\$20,558,881	\$16,811,587	\$14,267,653	\$15,399,605	\$16,975,665	\$211,093,198
WAC - Waco	\$53,453,139	\$54,485,215	\$39,303,447	\$30,210,690	\$30,280,047	\$33,606,823	\$27,481,263	\$23,322,791	\$25,173,150	\$27,749,475	\$345,066,042
WFS - Wichita Falls	\$6,517,524	\$6,643,364	\$4,792,256	\$3,683,580	\$3,692,036	\$4,097,669	\$3,350,781	\$2,843,740	\$3,069,354	\$3,383,484	\$42,073,789
YKM - Yoakum	\$8,955,441	\$9,128,353	\$6,584,827	\$5,061,444	\$5,073,064	\$5,630,426	\$4,604,160	\$3,907,458	\$4,217,463	\$4,649,096	\$57,811,731
TOTAL	\$1,355,232,602	\$1,381,399,522	\$996,486,171	\$765,951,504	\$767,709,963	\$852,055,915	\$696,750,558	\$591,318,073	\$638,231,452	\$703,550,715	\$8,748,686,475

#### Notes:

- 1. Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- 2. District allocations used in developing the 10-year target are based on the Category 2 funding target formula. Allocation formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors. Projects selected based on project-specific performance scoring thresholds for three corridor types: mobility, connectivity and strategic corridors on the state highway network.
- 3. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- 4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-p dashboards.html and find the reports under Category Analysis Dashboard.
- 5. The Commission may approve additional funding for projects up to 25% in Categories 2, 4, and 12. For more information, see page 8.

TABLE 14: CATEGORY 5: CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT (CMAQ)

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AMA - Amarillo MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ATL - Texarkana MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AUS - CAMPO MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
BMT - SETRPC MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
BRY - Bryan/College Station MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CRP - Corpus Christi MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DAL/FTW/PAR - NCTCOG MPO	\$104,232,890	\$106,317,681	\$102,224,047	\$102,224,047	\$102,224,047	\$102,224,047	\$102,224,047	\$102,224,047	\$102,224,047	\$102,224,047	\$1,028,342,949
ELP - El Paso MPO	\$9,975,761	\$10,175,289	\$9,783,502	\$9,783,502	\$9,783,502	\$9,783,502	\$9,783,502	\$9,783,502	\$9,783,502	\$9,783,504	\$98,419,065
HOU/BMT - HGAC MPO	\$98,074,167	\$100,035,775	\$96,184,019	\$96,184,019	\$96,184,019	\$96,184,019	\$96,184,019	\$96,184,019	\$96,184,019	\$96,184,019	\$967,582,094
LBB - Lubbock MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
LRD - Laredo MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
LRD - Eagle Pass MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ODA - Permian Basin MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PAR - Grayson County MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PHR - Rio Grande Valley MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
SAT - AAMPO	\$23,155,286	\$23,618,422	\$22,709,023	\$22,709,023	\$22,709,023	\$22,709,023	\$22,709,023	\$22,709,023	\$22,709,023	\$22,709,023	\$228,445,892
SJT - San Angelo MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TYL - Longview MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TYL - Tyler MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WAC - Killeen-Temple MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WAC - Waco MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WFS - Wichita Falls MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
YKM - Victoria MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TOTAL	\$235,438,104	\$240,147,166	\$230,900,591	\$230,900,591	\$230,900,591	\$230,900,591	\$230,900,591	\$230,900,591	\$230,900,591	\$230,900,593	\$2,322,790,000

## **Notes:**

<sup>1.</sup> CMAQ is distributed by population weighted by air quality severity to non-attainment areas. Non attainment areas are designated by EPA.

<sup>2.</sup> These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html</a> and find the reports under Category Analysis Dashboard.

## TABLE 15: CATEGORY 6: STRUCTURES REPLACEMENT AND REHABILITATION (BRIDGE)

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
Statewide Bridge Programs	\$511,393,278	\$465,337,332	\$469,360,267	\$469,360,267	\$469,360,267	\$469,360,267	\$444,360,267	\$444,360,267	\$469,360,267	\$469,360,267	\$4,681,612,746
TOTAL	\$511,393,278	\$465,337,332	\$469,360,267	\$469,360,267	\$469,360,267	\$469,360,267	\$444,360,267	\$444,360,267	\$469,360,267	\$469,360,267	\$4,681,612,746

## **Notes:**

<sup>1.</sup> Bridge program is managed by the TxDOT Bridge Division and includes three programs: Highway Bridge Program, and Bridge Maintenance and Improvement Program (BMIP). Projects are selected and prioritized based on condition and need.

<sup>2.</sup> These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting/project-letting/project-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-pr

**TABLE 16: CATEGORY 7: METROPOLITAN MOBILITY AND REHABILITATION** 

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AMA - Amarillo MPO	\$12,437,682	\$6,391,587	\$6,479,702	\$6,479,702	\$6,479,702	\$6,479,702	\$6,479,702	\$6,479,702	\$6,479,702	\$6,479,702	\$70,666,885
ATL - Texarkana MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AUS - CAMPO MPO	\$48,073,599	\$49,035,132	\$46,879,918	\$46,879,918	\$46,879,918	\$46,879,918	\$46,879,918	\$46,879,918	\$46,879,918	\$46,879,918	\$472,148,071
BMT - SETRPC MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
BRY - Bryan/College Station MPO	\$12,454,417	\$6,400,187	\$6,488,420	\$6,488,420	\$6,488,420	\$6,488,420	\$6,488,420	\$6,488,420	\$6,488,420	\$6,488,420	\$70,761,967
CRP - Corpus Christi MPO	\$11,293,811	\$11,519,702	\$11,013,382	\$11,013,382	\$11,013,382	\$11,013,382	\$11,013,382	\$11,013,382	\$11,013,382	\$11,013,382	\$110,920,569
DAL/FTW/PAR - NCTCOG MPO	\$224,209,212	\$213,262,468	\$204,803,894	\$204,803,894	\$204,803,894	\$204,803,894	\$204,803,894	\$204,803,894	\$204,803,894	\$204,803,894	\$2,075,902,835
ELP - El Paso MPO	\$27,253,642	\$27,798,750	\$26,576,927	\$26,576,927	\$26,576,927	\$26,576,927	\$26,576,927	\$26,576,927	\$26,576,927	\$26,576,927	\$267,667,804
HOU/BMT - HGAC MPO	\$182,929,824	\$186,588,653	\$178,387,621	\$178,387,621	\$178,387,621	\$178,387,621	\$178,387,621	\$178,387,621	\$178,387,621	\$178,387,621	\$1,796,619,448
LBB - Lubbock MPO	\$8,375,237	\$8,542,753	\$8,167,278	\$8,167,278	\$8,167,278	\$8,167,278	\$8,167,278	\$8,167,278	\$8,167,278	\$8,167,278	\$82,256,212
LRD - Laredo Webb County Area MPO	\$8,317,863	\$8,484,231	\$8,111,328	\$8,111,328	\$8,111,328	\$8,111,328	\$8,111,328	\$8,111,328	\$8,111,328	\$8,111,328	\$81,692,721
LRD - Eagle Pass MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ODA - Permian Basin MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PAR - Grayson County MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PHR - Rio Grande Valley MPO	\$33,394,598	\$34,062,533	\$32,565,401	\$32,565,401	\$32,565,401	\$32,565,401	\$32,565,401	\$32,565,401	\$32,565,401	\$32,565,401	\$327,980,339
SAT - AAMPO	\$62,036,409	\$63,280,276	\$60,498,952	\$60,498,952	\$60,498,952	\$60,498,952	\$60,498,952	\$60,498,952	\$60,498,952	\$60,498,952	\$609,308,301
SJT - San Angelo MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TYL - Longview MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TYL - Tyler MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WAC - Killeen-Temple MPO	\$7,679,194	\$7,832,788	\$7,488,518	\$7,488,518	\$7,488,518	\$7,488,518	\$7,488,518	\$7,488,518	\$7,488,518	\$7,488,518	\$75,420,122
WAC - Waco MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WFS - Wichita Falls MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
YKM - Victoria MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TOTAL	\$638,455,488	\$623,199,059	\$597,461,341	\$597,461,341	\$597,461,341	\$597,461,341	\$597,461,341	\$597,461,341	\$597,461,341	\$597,461,341	\$6,041,345,275

# Notes:

- 1. Category 7 is distributed to MPOs with urbanized area populations over 200,000 (known as Transportation Management Areas or TMAs). Projects are selected by MPOs.
- 2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-let
- 3. Amarillo MPO and Bryan/College Station MPO were designated TMAs in June 2023 and are apportioned Category 7 funding by FHWA.

#### **TABLE 17: CATEGORY 8: SAFETY PROJECTS**

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
Statewide Traffic Safety Programs	\$359,838,771	\$367,436,029	\$352,536,533	\$352,536,533	\$352,536,533	\$352,536,533	\$352,536,533	\$352,536,533	\$352,536,533	\$352,390,478	\$3,547,421,009
Federal Railway-Highway Safety Program	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$200,000,000
TOTAL	\$379,838,771	\$387,436,029	\$372,536,533	\$372,536,533	\$372,536,533	\$372,536,533	\$372,536,533	\$372,536,533	\$372,536,533	\$372,390,478	\$3,747,421,009

## **Notes:**

- 1. Safety program is managed by the Traffic Safety Division and includes the Highway Safety Improvement Program and Systemic Widening Program. Safety projects are selected based on need measured by the safety improvement index, roadway safety and project-specific characteristics.
- 2. Federal Railway-Highway Safety Program \$20.0(M) per year is administered by the Rail Division with projects selected based on the railroad crossing index to reduce fatalities, injuries and crashes at public grade crossings.
- 3. Statewide \$15.5(M) per year for Systemic Widening Program is administered by the Traffic Safety Division.
- 4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html</a> and find the reports under Category Analysis Dashboard.

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#### **TABLE 18: CATEGORY 9: TRANSPORTATION ALTERNATIVES**

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AMA - Amarillo MPO	\$1,415,899	\$743,277	\$756,323	\$756,323	\$756,323	\$756,323	\$756,323	\$756,323	\$756,323	\$756,323	\$8,209,759
ATL - Texarkana MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AUS - CAMPO MPO	\$5,574,292	\$5,685,785	\$5,454,007	\$5,454,007	\$5,454,007	\$5,454,007	\$5,454,007	\$5,454,007	\$5,454,007	\$5,454,007	\$54,892,132
BMT - SETRPC MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
BRY - Bryan/College Station MPO	\$1,417,802	\$744,276	\$757,340	\$757,340	\$757,340	\$757,340	\$757,340	\$757,340	\$757,340	\$757,340	\$8,220,794
CRP - Corpus Christi MPO	\$1,309,555	\$1,335,747	\$1,281,296	\$1,281,296	\$1,281,296	\$1,281,296	\$1,281,296	\$1,281,296	\$1,281,296	\$1,281,296	\$12,895,674
DAL/FTW/PAR - NCTCOG MPO	\$25,926,306	\$24,691,663	\$23,789,409	\$23,789,409	\$23,789,409	\$23,789,409	\$23,789,409	\$23,789,409	\$23,789,409	\$23,789,409	\$240,933,239
ELP - El Paso MPO	\$3,160,149	\$3,223,356	\$3,091,958	\$3,091,958	\$3,091,958	\$3,091,958	\$3,091,958	\$3,091,958	\$3,091,958	\$3,091,958	\$31,119,172
HOU/BMT - HGAC MPO	\$21,211,314	\$21,635,567	\$20,753,607	\$20,753,607	\$20,753,607	\$20,753,607	\$20,753,607	\$20,753,607	\$20,753,607	\$20,753,607	\$208,875,739
LBB - Lubbock MPO	\$971,136	\$990,560	\$950,181	\$950,181	\$950,181	\$950,181	\$950,181	\$950,181	\$950,181	\$950,181	\$9,563,145
LRD - Laredo Webb County Area MPO	\$964,484	\$983,774	\$943,672	\$943,672	\$943,672	\$943,672	\$943,672	\$943,672	\$943,672	\$943,672	\$9,497,632
LRD - Eagle Pass MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ODA - Permian Basin MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PAR - Grayson County MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PHR - Rio Grande Valley MPO	\$3,872,213	\$3,949,663	\$3,788,657	\$3,788,657	\$3,788,657	\$3,788,657	\$3,788,657	\$3,788,657	\$3,788,657	\$3,788,657	\$38,131,134
SAT - AAMPO	\$7,193,673	\$7,337,556	\$7,038,445	\$7,038,445	\$7,038,445	\$7,038,445	\$7,038,445	\$7,038,445	\$7,038,445	\$7,038,445	\$70,838,789
SJT - San Angelo MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TYL - Longview MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TYL - Tyler MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WAC - Killeen-Temple MPO	\$890,428	\$908,238	\$871,214	\$871,214	\$871,214	\$871,214	\$871,214	\$871,214	\$871,214	\$871,214	\$8,768,378
WAC - Waco MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WFS - Wichita Falls MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
YKM - Victoria MPO	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Transportation Alternatives IIJA Flex Program	\$73,133,945	\$74,596,717	\$71,555,829	\$71,555,829	\$71,555,829	\$71,555,829	\$71,555,829	\$71,555,829	\$71,555,829	\$71,555,829	\$720,177,293
Transportation Alternatives Program - Non-TMAs	\$35,277,074	\$35,982,660	\$34,515,849	\$34,515,849	\$34,515,849	\$34,515,849	\$34,515,849	\$34,515,849	\$34,515,849	\$34,515,849	\$347,386,528
TOTAL	\$182,318,269	\$182,808,839	\$175,547,787	\$175,547,787	\$175,547,787	\$175,547,787	\$175,547,787	\$175,547,787	\$175,547,787	\$175,547,787	\$1,769,509,408

#### **Notes:**

- 1. MPOs with urbanized area populations over 200,000 (known as Transportation Management Areas) receive an allocation of Transportation Alternatives (TA) funding. The MPOs select TA projects through a competitive process, in consultation with TxDOT.
- 2. TxDOT Public Transportation Division (PTN) manages TA projects for areas with populations below 200,000 and IIJA Flex Program, which is available to all population areas. TA projects are evaluated, ranked and prioritized by PTN with the Texas Transportation Commission selecting projects for funding.
- 3. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-dashboards.html</a> and find the reports under Category Analysis Dashboard.
- 4. Amarillo MPO and Bryan/College Station MPO were designated TMAs in June 2023 and are apportioned Category 9 funding by FHWA.

#### TABLE 19: CATEGORY 10: SUPPLEMENTAL TRANSPORTATION PROJECTS

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AMA - Amarillo	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ATL - Atlanta	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
AUS - Austin	\$1,250,000	\$7,000,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,250,000
BMT - Beaumont	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
BRY - Bryan	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
BWD - Brownwood	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CHS - Childress	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CRP - Corpus Christi	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DAL - Dallas	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ELP - El Paso	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
FTW - Fort Worth	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
HOU - Houston	\$-	\$12,000,000	\$1,250,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,250,000
LBB - Lubbock	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
LFK - Lufkin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
LRD - Laredo	\$14,520,408	\$1,173,500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,693,908
ODA - Odessa	\$-	\$5,000,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,000,000
PAR - Paris	\$-	\$3,193,647	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,193,647
PHR - Pharr	\$500,736	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500,736
SAT - San Antonio	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
SJT - San Angelo	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
TYL - Tyler	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WAC - Waco	\$-	\$10,000,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,000,000
WFS - Wichita Falls	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
YKM - Yoakum	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Americans with Disabilities Act	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$300,000,000
Ferry Program	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$150,000,000
Green Ribbon Program	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$360,000,000
Landscape Incentive Awards Program	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$20,000,000
Railroad Grade Crossing Program	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$35,000,000
Railroad Signal Maintenance Program	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$11,000,000
Texas Parks and Wildlife Program	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$100,000,000
Safety Rest Area / Truck Parking	\$34,660,000	\$34,660,000	\$34,660,000	\$34,660,000	\$34,660,000	\$34,660,000	\$34,660,000	\$34,660,000	\$34,660,000	\$34,660,000	\$346,600,000
Seaport Connectivity	\$3,787,294	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,787,294
ITS	\$2,000,000	\$100,000,000	\$-	\$-	\$-	\$50,000,000	\$-	\$-	\$-	\$-	\$152,000,000
TOTAL	\$154,318,438	\$270,627,147	\$133,510,000	\$132,260,000	\$132,260,000	\$182,260,000	\$132,260,000	\$132,260,000	\$132,260,000	\$132,260,000	\$1,534,275,585

#### Notes:

- 1. Allocations support special programs and TxDOT Initiatives. Individual district allocations include federal earmark funding and state match.
- 2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-let <u>dashboards.html</u> and find the reports under Category Analysis Dashboard.

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#### **TABLE 20: CATEGORY 10: CARBON REDUCTION**

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene MPO	\$422,228	\$430,672	\$434,081	\$433,942	\$433,942	\$433,942	\$433,942	\$433,942	\$433,942	\$433,942	\$4,324,575
AMA - Amarillo MPO	\$735,749	\$750,464	\$756,404	\$756,162	\$756,162	\$756,162	\$756,162	\$756,162	\$756,162	\$756,162	\$7,535,750
ATL - Texarkana MPO	\$189,938	\$193,736	\$195,270	\$195,207	\$195,207	\$195,207	\$195,207	\$195,207	\$195,207	\$195,207	\$1,945,394
AUS - CAMPO MPO	\$6,721,626	\$6,856,059	\$6,910,328	\$6,908,116	\$6,908,116	\$6,908,116	\$6,908,116	\$6,908,116	\$6,908,116	\$6,908,116	\$68,844,829
BMT - SETRPC MPO	\$941,641	\$960,474	\$968,077	\$967,767	\$967,767	\$967,767	\$967,767	\$967,767	\$967,767	\$967,767	\$9,644,560
BRY - Bryan/College Station MPO	\$736,739	\$751,474	\$757,422	\$757,179	\$757,179	\$757,179	\$757,179	\$757,179	\$757,179	\$757,179	\$7,545,890
CRP - Corpus Christi MPO	\$1,211,830	\$1,236,067	\$1,245,851	\$1,245,452	\$1,245,452	\$1,245,452	\$1,245,452	\$1,245,452	\$1,245,452	\$1,245,452	\$12,411,911
DAL/FTW/PAR - NCTCOG MPO	\$26,612,788	\$27,145,043	\$27,359,911	\$24,487,713	\$24,487,713	\$24,487,713	\$24,487,713	\$24,487,713	\$24,487,713	\$24,487,713	\$252,531,735
ELP - El Paso MPO	\$2,944,038	\$3,002,918	\$3,026,688	\$3,025,719	\$3,025,719	\$3,025,719	\$3,025,719	\$3,025,719	\$3,025,719	\$3,025,719	\$30,153,679
HOU/BMT - HGAC MPO	\$23,245,255	\$23,710,160	\$23,897,839	\$23,890,190	\$23,890,190	\$23,890,190	\$23,890,190	\$23,890,190	\$23,890,190	\$23,890,190	\$238,084,585
LBB - Lubbock MPO	\$973,135	\$992,598	\$1,000,455	\$1,000,134	\$1,000,134	\$1,000,134	\$1,000,134	\$1,000,134	\$1,000,134	\$1,000,134	\$9,967,128
LRD - Laredo Webb County Area MPO	\$898,731	\$916,706	\$923,962	\$923,666	\$923,666	\$923,666	\$923,666	\$923,666	\$923,666	\$923,666	\$9,205,064
LRD - Eagle Pass MPO	\$390,453	\$398,262	\$401,415	\$401,286	\$401,286	\$401,286	\$401,286	\$401,286	\$401,286	\$401,286	\$3,999,132
ODA - Permian Basin MPO	\$1,060,825	\$1,082,042	\$1,090,606	\$1,090,257	\$1,090,257	\$1,090,257	\$1,090,257	\$1,090,257	\$1,090,257	\$1,090,257	\$10,865,275
PAR - Grayson County MPO	\$238,355	\$243,122	\$245,047	\$244,968	\$244,968	\$244,968	\$244,968	\$244,968	\$244,968	\$244,968	\$2,441,300
PHR - Rio Grande Valley MPO	\$3,984,446	\$4,064,135	\$4,096,305	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$40,809,844
SAT - AAMPO	\$7,481,950	\$7,631,589	\$7,691,997	\$7,689,535	\$7,689,535	\$7,689,535	\$7,689,535	\$7,689,535	\$7,689,535	\$7,689,535	\$76,632,283
SJT - San Angelo MPO	\$357,338	\$364,484	\$367,369	\$367,252	\$367,252	\$367,252	\$367,252	\$367,252	\$367,252	\$367,252	\$3,659,953
TYL - Longview MPO	\$382,774	\$390,429	\$393,520	\$393,394	\$393,394	\$393,394	\$393,394	\$393,394	\$393,394	\$393,394	\$3,920,479
TYL - Tyler MPO	\$468,298	\$477,663	\$481,444	\$481,290	\$481,290	\$481,290	\$481,290	\$481,290	\$481,290	\$481,290	\$4,796,438
WAC - Killeen-Temple MPO	\$1,329,015	\$1,355,595	\$1,366,326	\$1,365,888	\$1,365,888	\$1,365,888	\$1,365,888	\$1,365,888	\$1,365,888	\$1,365,888	\$13,612,154
WAC - Waco MPO	\$689,229	\$703,013	\$708,578	\$708,351	\$708,351	\$708,351	\$708,351	\$708,351	\$708,351	\$708,351	\$7,059,279
WFS - Wichita Falls MPO	\$346,820	\$353,756	\$356,557	\$356,442	\$356,442	\$356,442	\$356,442	\$356,442	\$356,442	\$356,442	\$3,552,230
YKM - Victoria MPO	\$235,835	\$240,552	\$242,456	\$242,378	\$242,378	\$242,378	\$242,378	\$242,378	\$242,378	\$242,378	\$2,415,490
Carbon Reduction Program - Statewide	\$24,550,981	\$25,042,001	\$25,240,222	\$25,232,143	\$25,232,143	\$25,232,143	\$25,232,143	\$25,232,143	\$25,232,143	\$25,232,143	\$251,458,209
TOTAL	\$107,150,014	\$109,293,015	\$110,158,130	\$107,259,430	\$107,259,430	\$107,259,430	\$107,259,430	\$107,259,430	\$107,259,430	\$107,259,430	\$1,077,417,167

## Notes:

- 1. Carbon Reduction funding is allocated to urbanized area populations over 200,000 (known as Transportation Management Areas), area populations 50,000 to 200,000 (known as urban areas), and small area populations under 50,000. Some eligible projects include electric vehicle (EV) infrastructure, EV fleet vehicles, traffic management, congestion reduction technology, truck parking, energy efficient streetlights, traffic controls and options to reduce congestion through the use of alternatives to single-occupant vehicle trips, including public transportation, pedestrian and bicycle facilities, and shared/pooled vehicle trips.
- 2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html</a> and find the reports under Category Analysis Dashboard.

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**TABLE 21: CATEGORY 11: DISTRICT DISCRETIONARY** 

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene	\$5,163,054	\$4,603,574	\$3,997,466	\$4,015,933	\$4,041,857	\$3,853,626	\$3,940,122	\$3,913,975	\$3,863,023	\$3,891,376	\$41,284,004
AMA - Amarillo	\$5,661,861	\$4,997,587	\$4,277,951	\$4,299,877	\$4,330,656	\$4,107,169	\$4,209,866	\$4,178,821	\$4,118,326	\$4,151,989	\$44,334,104
ATL - Atlanta	\$5,184,101	\$4,620,200	\$4,009,301	\$4,027,914	\$4,054,042	\$3,864,324	\$3,951,504	\$3,925,150	\$3,873,795	\$3,902,372	\$41,412,702
AUS - Austin	\$10,696,300	\$8,974,344	\$7,108,875	\$7,165,713	\$7,245,499	\$6,666,167	\$6,932,382	\$6,851,906	\$6,695,087	\$6,782,351	\$75,118,626
BMT - Beaumont	\$6,042,033	\$5,297,890	\$4,491,727	\$4,516,289	\$4,550,769	\$4,300,410	\$4,415,455	\$4,380,678	\$4,312,908	\$4,350,619	\$46,658,779
BRY - Bryan	\$6,170,104	\$5,399,054	\$4,563,742	\$4,589,193	\$4,624,920	\$4,365,508	\$4,484,713	\$4,448,678	\$4,378,458	\$4,417,533	\$47,441,905
BWD - Brownwood	\$4,015,672	\$3,697,246	\$3,352,280	\$3,362,791	\$3,377,545	\$3,270,414	\$3,319,643	\$3,304,761	\$3,275,762	\$3,291,899	\$34,268,012
CHS - Childress	\$3,785,963	\$3,515,795	\$3,223,112	\$3,232,029	\$3,244,547	\$3,153,653	\$3,195,421	\$3,182,794	\$3,158,190	\$3,171,881	\$32,863,385
CRP - Corpus Christi	\$5,889,152	\$5,177,127	\$4,405,760	\$4,429,262	\$4,462,254	\$4,222,701	\$4,332,780	\$4,299,504	\$4,234,659	\$4,270,743	\$45,723,943
DAL - Dallas	\$16,383,540	\$13,466,755	\$10,306,876	\$10,403,153	\$10,538,301	\$9,556,981	\$10,007,919	\$9,871,602	\$9,605,970	\$9,753,785	\$109,894,881
ELP - El Paso	\$5,663,606	\$4,998,966	\$4,278,932	\$4,300,871	\$4,331,667	\$4,108,056	\$4,210,810	\$4,179,748	\$4,119,219	\$4,152,901	\$44,344,773
FTW - Fort Worth	\$11,353,493	\$9,493,468	\$7,478,422	\$7,539,818	\$7,626,001	\$7,000,217	\$7,287,778	\$7,200,849	\$7,031,456	\$7,125,717	\$79,137,218
HOU - Houston	\$18,842,783	\$15,409,337	\$11,689,737	\$11,803,067	\$11,962,156	\$10,807,011	\$11,337,824	\$11,177,361	\$10,864,677	\$11,038,673	\$124,932,627
LBB - Lubbock	\$5,726,278	\$5,048,471	\$4,314,174	\$4,336,547	\$4,367,953	\$4,139,912	\$4,244,702	\$4,213,024	\$4,151,296	\$4,185,646	\$44,728,003
LFK - Lufkin	\$4,761,221	\$4,286,163	\$3,771,511	\$3,787,192	\$3,809,203	\$3,649,375	\$3,722,820	\$3,700,618	\$3,657,354	\$3,681,429	\$38,826,886
LRD - Laredo	\$4,581,206	\$4,143,967	\$3,670,286	\$3,684,719	\$3,704,978	\$3,557,874	\$3,625,471	\$3,605,037	\$3,565,217	\$3,587,376	\$37,726,131
ODA - Odessa	\$6,299,582	\$5,501,330	\$4,636,549	\$4,662,898	\$4,699,885	\$4,431,322	\$4,554,732	\$4,517,426	\$4,444,729	\$4,485,182	\$48,233,635
PAR - Paris	\$5,502,519	\$4,871,722	\$4,188,351	\$4,209,173	\$4,238,401	\$4,026,176	\$4,123,698	\$4,094,217	\$4,036,770	\$4,068,737	\$43,359,764
PHR - Pharr	\$6,714,829	\$5,829,338	\$4,870,048	\$4,899,276	\$4,940,305	\$4,642,391	\$4,779,289	\$4,737,905	\$4,657,263	\$4,702,138	\$50,772,781
SAT - San Antonio	\$12,303,896	\$10,244,201	\$8,012,845	\$8,080,831	\$8,176,266	\$7,483,305	\$7,801,735	\$7,705,475	\$7,517,898	\$7,622,278	\$84,948,732
SJT - San Angelo	\$4,466,976	\$4,053,735	\$3,606,054	\$3,619,694	\$3,638,841	\$3,499,811	\$3,563,698	\$3,544,385	\$3,506,751	\$3,527,693	\$37,027,640
TYL - Tyler	\$6,448,211	\$5,618,734	\$4,720,125	\$4,747,504	\$4,785,938	\$4,506,870	\$4,635,107	\$4,596,342	\$4,520,801	\$4,562,837	\$49,142,468
WAC - Waco	\$7,021,044	\$6,071,220	\$5,042,235	\$5,073,587	\$5,117,597	\$4,798,039	\$4,944,883	\$4,900,493	\$4,813,992	\$4,862,127	\$52,645,217
WFS - Wichita Falls	\$4,590,703	\$4,151,469	\$3,675,627	\$3,690,125	\$3,710,477	\$3,562,701	\$3,630,607	\$3,610,079	\$3,570,078	\$3,592,337	\$37,784,203
YKM - Yoakum	\$6,161,548	\$5,392,295	\$4,558,931	\$4,584,322	\$4,619,965	\$4,361,159	\$4,480,086	\$4,444,135	\$4,374,079	\$4,413,062	\$47,389,582
Border State Infrastructure	\$60,000,000	\$60,000,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$120,000,000
Cost Overruns / Change Orders	\$390,000,000	\$390,000,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$780,000,000
TOTAL	\$629,429,675	\$604,863,990	\$128,250,916	\$129,061,780	\$130,200,022	\$121,935,171	\$125,733,044	\$124,584,963	\$122,347,757	\$123,592,682	\$2,240,000,000

#### Notes:

- 1. District discretionary includes \$2.5 million per year for each district, in accordance with Rider 11A, and additional funding allocated through the Category 11 discretionary formula based on on-system vehicle miles traveled (VMT), on-system lane miles, and annual truck VMT.
- 2. Category 11 Cost Overruns / Change Orders FY 2025-FY 2026 allocation will be managed by a governance committee to help provide additional funding for costs that are realized at letting and during construction. Historically, these costs have been covered by Category 1.
- 3. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html</a> and find the reports under Category Analysis Dashboard.
- 4. Projects funded through the Border State Infrastructure program must meet criteria defined by Rider 11B or 11C.

#### **TABLE 22: CATEGORY 11: SAFETY**

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene	\$6,794,557	\$4,130,149	\$2,942,995	\$2,979,254	\$3,030,151	\$2,660,580	\$2,830,406	\$2,779,068	\$2,679,029	\$2,734,697	\$33,560,887
AMA - Amarillo	\$6,944,037	\$4,221,012	\$3,007,741	\$3,044,797	\$3,096,814	\$2,719,113	\$2,892,674	\$2,840,207	\$2,737,968	\$2,794,860	\$34,299,223
ATL - Atlanta	\$9,438,028	\$5,737,013	\$4,087,988	\$4,138,353	\$4,209,053	\$3,695,698	\$3,931,595	\$3,860,284	\$3,721,325	\$3,798,651	\$46,617,987
AUS - Austin	\$14,512,916	\$8,821,842	\$6,286,125	\$6,363,572	\$6,472,288	\$5,682,898	\$6,045,639	\$5,935,984	\$5,722,304	\$5,841,209	\$71,684,776
BMT - Beaumont	\$8,843,528	\$5,375,640	\$3,830,486	\$3,877,679	\$3,943,925	\$3,462,906	\$3,683,945	\$3,617,126	\$3,486,919	\$3,559,374	\$43,681,528
BRY - Bryan	\$8,534,317	\$5,187,682	\$3,696,555	\$3,742,097	\$3,806,027	\$3,341,827	\$3,555,137	\$3,490,654	\$3,365,000	\$3,434,922	\$42,154,219
BWD - Brownwood	\$6,697,750	\$4,071,304	\$2,901,064	\$2,936,806	\$2,986,978	\$2,622,673	\$2,790,079	\$2,739,472	\$2,640,859	\$2,695,734	\$33,082,717
CHS - Childress	\$3,786,444	\$2,301,633	\$1,640,060	\$1,660,267	\$1,688,631	\$1,482,678	\$1,577,318	\$1,548,707	\$1,492,959	\$1,523,981	\$18,702,678
CRP - Corpus Christi	\$7,221,547	\$4,389,700	\$3,127,941	\$3,166,478	\$3,220,575	\$2,827,779	\$3,008,277	\$2,953,713	\$2,847,387	\$2,906,554	\$35,669,950
DAL - Dallas	\$21,079,389	\$12,813,348	\$9,130,328	\$9,242,816	\$9,400,721	\$8,254,166	\$8,781,032	\$8,621,762	\$8,311,402	\$8,484,107	\$104,119,070
ELP - El Paso	\$5,702,781	\$3,466,501	\$2,470,103	\$2,500,535	\$2,543,255	\$2,233,067	\$2,375,605	\$2,332,516	\$2,248,552	\$2,295,275	\$28,168,191
FTW - Fort Worth	\$14,685,819	\$8,926,943	\$6,361,017	\$6,439,386	\$6,549,397	\$5,750,602	\$6,117,665	\$6,006,704	\$5,790,479	\$5,910,800	\$72,538,812
HOU - Houston	\$24,373,494	\$14,815,707	\$10,557,137	\$10,687,204	\$10,869,784	\$9,544,055	\$10,153,256	\$9,969,097	\$9,610,237	\$9,809,930	\$120,389,900
LBB - Lubbock	\$7,522,413	\$4,572,585	\$3,258,259	\$3,298,401	\$3,354,751	\$2,945,590	\$3,133,608	\$3,076,771	\$2,966,016	\$3,027,647	\$37,156,044
LFK - Lufkin	\$9,445,547	\$5,741,584	\$4,091,245	\$4,141,650	\$4,212,406	\$3,698,642	\$3,934,728	\$3,863,360	\$3,724,289	\$3,801,677	\$46,655,129
LRD - Laredo	\$4,653,552	\$2,828,715	\$2,015,640	\$2,040,473	\$2,075,333	\$1,822,216	\$1,938,528	\$1,903,367	\$1,834,851	\$1,872,978	\$22,985,654
ODA - Odessa	\$7,748,829	\$4,710,214	\$3,356,328	\$3,397,679	\$3,455,725	\$3,034,249	\$3,227,926	\$3,169,379	\$3,055,290	\$3,118,776	\$38,274,396
PAR - Paris	\$9,310,693	\$5,659,611	\$4,032,834	\$4,082,520	\$4,152,266	\$3,645,836	\$3,878,551	\$3,808,202	\$3,671,118	\$3,747,400	\$45,989,031
PHR - Pharr	\$7,978,829	\$4,850,022	\$3,455,950	\$3,498,529	\$3,558,298	\$3,124,311	\$3,323,737	\$3,263,452	\$3,145,976	\$3,211,347	\$39,410,452
SAT - San Antonio	\$14,138,673	\$8,594,354	\$6,124,026	\$6,199,475	\$6,305,387	\$5,536,353	\$5,889,741	\$5,782,913	\$5,574,744	\$5,690,583	\$69,836,249
SJT - San Angelo	\$6,262,688	\$3,806,846	\$2,712,621	\$2,746,041	\$2,792,955	\$2,452,313	\$2,608,845	\$2,561,526	\$2,469,318	\$2,520,629	\$30,933,783
TYL - Tyler	\$13,143,121	\$7,989,197	\$5,692,812	\$5,762,950	\$5,861,404	\$5,146,520	\$5,475,024	\$5,375,719	\$5,182,208	\$5,289,890	\$64,918,845
WAC - Waco	\$9,396,954	\$5,712,046	\$4,070,197	\$4,120,343	\$4,190,735	\$3,679,614	\$3,914,485	\$3,843,484	\$3,705,129	\$3,782,119	\$46,415,106
WFS - Wichita Falls	\$5,511,824	\$3,350,425	\$2,387,392	\$2,416,805	\$2,458,094	\$2,158,293	\$2,296,058	\$2,254,412	\$2,173,260	\$2,218,418	\$27,224,980
YKM - Yoakum	\$7,584,442	\$4,610,290	\$3,285,125	\$3,325,599	\$3,382,414	\$2,969,879	\$3,159,447	\$3,102,142	\$2,990,473	\$3,052,613	\$37,462,424
TOTAL	\$241,312,171	\$146,684,362	\$104,521,969	\$105,809,711	\$107,617,367	\$94,491,858	\$100,523,306	\$98,700,024	\$95,147,091	\$97,124,171	\$1,191,932,030

## **Notes:**

- 1. District safety funding allocated through the Category 11 safety formula based on on-system vehicle miles traveled (VMT), lane miles, and severe crashes.
- 2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-letting-project-let dashboards.html and find the reports under Category Analysis Dashboard.

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#### **TABLE 23: CATEGORY 11: ENERGY SECTOR**

DISTRICT/MPO/DIVISION/PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
ABL - Abilene	\$22,858,816	\$22,951,269	\$19,088,272	\$16,735,935	\$16,191,858	\$16,143,979	\$16,227,407	\$15,965,680	\$15,447,633	\$15,753,355	\$177,364,204
AMA - Amarillo	\$9,206,109	\$9,243,344	\$7,687,569	\$6,740,194	\$6,521,073	\$6,501,791	\$6,535,390	\$6,429,983	\$6,221,346	\$6,344,472	\$71,431,270
ATL - Atlanta	\$7,406,220	\$7,436,174	\$6,184,569	\$5,422,416	\$5,246,136	\$5,230,623	\$5,257,654	\$5,172,855	\$5,005,008	\$5,104,062	\$57,465,717
AUS - Austin	\$4,720,890	\$4,739,983	\$3,942,183	\$3,456,369	\$3,344,004	\$3,334,116	\$3,351,346	\$3,297,293	\$3,190,304	\$3,253,443	\$36,629,930
BMT - Beaumont	\$6,076,106	\$6,100,681	\$5,073,857	\$4,448,582	\$4,303,961	\$4,291,234	\$4,313,410	\$4,243,841	\$4,106,138	\$4,187,402	\$47,145,214
BRY - Bryan	\$6,998,816	\$7,027,123	\$5,844,367	\$5,124,138	\$4,957,555	\$4,942,896	\$4,968,439	\$4,888,305	\$4,729,691	\$4,823,296	\$54,304,625
BWD - Brownwood	\$5,610,970	\$5,633,663	\$4,685,444	\$4,108,035	\$3,974,485	\$3,962,733	\$3,983,211	\$3,918,967	\$3,791,806	\$3,866,849	\$43,536,164
CHS - Childress	\$2,896,269	\$2,907,984	\$2,418,532	\$2,120,485	\$2,051,549	\$2,045,483	\$2,056,053	\$2,022,892	\$1,957,254	\$1,995,990	\$22,472,490
CRP - Corpus Christi	\$17,776,008	\$17,847,904	\$14,843,869	\$13,014,589	\$12,591,492	\$12,554,259	\$12,619,136	\$12,415,606	\$12,012,750	\$12,250,493	\$137,926,107
DAL - Dallas	\$12,367,057	\$12,417,076	\$10,327,120	\$9,054,461	\$8,760,105	\$8,734,201	\$8,779,337	\$8,637,738	\$8,357,465	\$8,522,866	\$95,957,426
ELP - El Paso	\$12,079,304	\$12,128,159	\$10,086,832	\$8,843,784	\$8,556,277	\$8,530,977	\$8,575,062	\$8,436,758	\$8,163,006	\$8,324,559	\$93,724,719
FTW - Fort Worth	\$12,850,645	\$12,902,620	\$10,730,941	\$9,408,517	\$9,102,651	\$9,075,735	\$9,122,636	\$8,975,499	\$8,684,267	\$8,856,136	\$99,709,647
HOU - Houston	\$10,420,951	\$10,463,099	\$8,702,023	\$7,629,632	\$7,381,596	\$7,359,769	\$7,397,803	\$7,278,486	\$7,042,317	\$7,181,690	\$80,857,366
LBB - Lubbock	\$16,292,488	\$16,358,384	\$13,605,054	\$11,928,440	\$11,540,652	\$11,506,527	\$11,565,989	\$11,379,445	\$11,010,211	\$11,228,112	\$126,415,302
LFK - Lufkin	\$4,375,581	\$4,393,278	\$3,653,832	\$3,203,553	\$3,099,407	\$3,090,242	\$3,106,212	\$3,056,113	\$2,956,950	\$3,015,470	\$33,950,638
LRD - Laredo	\$20,484,683	\$20,567,534	\$17,105,750	\$14,997,728	\$14,510,159	\$14,467,254	\$14,542,016	\$14,307,473	\$13,843,231	\$14,117,200	\$158,943,028
ODA - Odessa	\$99,576,630	\$99,979,371	\$83,151,540	\$72,904,386	\$70,534,300	\$70,325,734	\$70,689,158	\$69,549,034	\$67,292,341	\$68,624,114	\$772,626,609
PAR - Paris	\$6,324,984	\$6,350,566	\$5,281,683	\$4,630,796	\$4,480,251	\$4,467,003	\$4,490,088	\$4,417,668	\$4,274,326	\$4,358,919	\$49,076,284
PHR - Pharr	\$6,830,225	\$6,857,850	\$5,703,584	\$5,000,705	\$4,838,134	\$4,823,828	\$4,848,756	\$4,770,552	\$4,615,760	\$4,707,110	\$52,996,505
SAT - San Antonio	\$15,454,610	\$15,517,117	\$12,905,384	\$11,314,993	\$10,947,148	\$10,914,778	\$10,971,182	\$10,794,232	\$10,443,986	\$10,650,681	\$119,914,110
SJT - San Angelo	\$16,979,681	\$17,048,356	\$14,178,896	\$12,431,564	\$12,027,420	\$11,991,855	\$12,053,826	\$11,859,414	\$11,474,605	\$11,701,697	\$131,747,315
TYL - Tyler	\$8,264,169	\$8,297,594	\$6,901,001	\$6,050,558	\$5,853,858	\$5,836,548	\$5,866,710	\$5,772,087	\$5,584,797	\$5,695,325	\$64,122,648
WAC - Waco	\$4,743,635	\$4,762,821	\$3,961,176	\$3,473,022	\$3,360,115	\$3,350,180	\$3,367,493	\$3,313,179	\$3,205,675	\$3,269,118	\$36,806,414
WFS - Wichita Falls	\$7,428,468	\$7,458,513	\$6,203,148	\$5,438,705	\$5,261,895	\$5,246,336	\$5,273,448	\$5,188,394	\$5,020,044	\$5,119,395	\$57,638,347
YKM - Yoakum	\$11,773,625	\$11,821,244	\$9,831,575	\$8,619,984	\$8,339,752	\$8,315,092	\$8,358,062	\$8,223,258	\$7,956,433	\$8,113,898	\$91,352,924
TOTAL	\$349,796,943	\$351,211,707	\$292,098,201	\$256,101,570	\$247,775,835	\$247,043,174	\$248,319,824	\$244,314,750	\$236,387,345	\$241,065,652	\$2,714,115,000

#### Notes:

- 1. District allocations used in the developing the Category 11 energy sector target are based on the energy sector funding target formula. Distribution formula factors include pavement condition score, oil and gas production taxes, well completions, volume of oil and gas waste injections. Projects selected based on project-specific performance scoring thresholds.
- 2. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- 3. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-letting/project-let

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#### **TABLE 24: CATEGORY 12: STRATEGIC PRIORITY**

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TOTAL
Statewide Strategic Priority	\$1,778,000,000	\$ 1,835,785,000	\$ 1,895,448,012	\$ 1,957,050,073	\$ 2,020,654,200	\$ 2,086,325,462	\$ 2,154,131,039	\$ 2,224,140,299	\$ 2,296,424,858	\$1,778,000,000	\$ 20,025,958,943
TOTAL	\$1,778,000,000	\$ 1,835,785,000	\$ 1,895,448,012	\$ 1,957,050,073	\$ 2,020,654,200	\$ 2,086,325,462	\$ 2,154,131,039	\$ 2,224,140,299	\$ 2,296,424,858	\$1,778,000,000	\$ 20,025,958,943

#### **Notes:**

- 1. Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- 2. Recon Funds were authorized in past UTPs for projects within MPO/TMA boundaries meeting Category 5 & 7 requirements, and are now managed as carryover via the Letting Category Analysis.
- 3. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- 4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <a href="https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html">https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html</a> and find the reports under Category Analysis Dashboard.
- 5. For more details on project authorizations see the Highway Project Listings section in the UTP.
- 6. The Commission may approve additional funding for projects up to 25% in Categories 2, 4, and 12. For more information, see page 8.

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# APPENDIX IV TRANSPORTATION DEVELOPMENT CREDITS





Transportation development credits (TDC), or toll credits, allow states to maximize the use of federal transportation funds in place of traditionally required state or local matching dollars. Credits are earned when a state or toll entity funds a capital transportation investment with toll revenues from existing toll facilities.

In Texas, 75% of credits are allocated to the metropolitan planning organization located in the region where credits were earned and 25% are allocated on a competitive statewide basis. These TDCs give TxDOT flexibility in determining which projects use state and local share and which will be 100% federally funded, but the credits do not increase the total potential funding in the UTP.

## Transportation Development Credits (TDCs)

**Balances as of March 2024** 

#### **TABLE 25: TRANSPORTATION DEVELOPMENT CREDITS**

ACCOUNT	ACCOUNT BALANCE (\$)
Capital Area Metropolitan Planning Organization	789,936,151
Houston-Galveston Area Council of Governments	1,001,645,135
North Central Texas Council of Governments	675,336,742
Statewide	509,061,140
Public Transit	15,000,000
Total	\$ 2,990,979,168

#### TABLE 26: AUTHORIZATIONS FOR STATEWIDE TDCS

TDCS AUTHORIZED USES	ANNUAL LIMIT (\$)
Projects eligible for Surface Transportation Program	75,000,000
Projects eligible for National Highway Performance Program	75,000,000
Projects eligible for Highway Safety Improvement Program	20,000,000
Projects eligible for Public Transportation Program	20,000,000
Projects eligible for Transportation Alternatives	18,000,000
Total	\$208,000,000

The Texas Transportation Commission has authorized certain amounts of statewide TDCs to TxDOT for the above uses.

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# APPENDIX V RESOURCES AND LINKS

## **WEBSITES**

## **TxDOT:**

www.txdot.gov

## **Unified Transportation Program:**

Introducing the UTP:

https://www.txdot.gov/projects/planning/utp.html

Developing the UTP:

https://www.txdot.gov/projects/planning/utp/utp-development.html

UTP project selection:

https://www.txdot.gov/projects/planning/utp/utp-development/utp-project-selection.html

Advancing projects through the UTP:

https://www.txdot.gov/projects/planning/utp/utp-development/advancing-projects-through-utp.html

Funding the UTP:

https://www.txdot.gov/projects/planning/utp/utp-funding.html

UTP public involvement:

https://www.txdot.gov/projects/planning/utp/utp-public-involvement.html

Strategic initiatives:

https://www.txdot.gov/projects/planning/utp/strategic-initiatives.html

Multimodal transportation programs:

https://www.txdot.gov/projects/planning/utp/multimodal-programs.html

UTP document library:

https://www.txdot.gov/projects/planning/utp/utp-document-library.html

## **Transportation Planning:**

https://www.txdot.gov/projects/planning.html

## **Project Tracker:**

www.txdot.gov/projects/project-tracker.html

## **Connecting Texas 2050:**

www.txdot.gov/inside-txdot/division/transportation-planning/statewide-plan.html

## **TxDOT Performance Dashboard:**

www.dot.state.tx.us/dashboard/index.htm

### **Drive Texas:**

drivetexas.org

## **OneDot Data Shop:**

www.txdot.gov/inside-txdot/division/planning/one-data.html

## **Public Hearings & Meetings:**

www.txdot.gov/projects/hearings-meetings.html

#### STIP:

www.txdot.gov/inside-txdot/division/transportation-planning/stips.html

## **TxDOT Educational Series:**

www.txdot.gov/about/legislative-resources/educational-series.html

## **Public Transportation Division:**

www.txdot.gov/inside-txdot/division/public-transportation.html

## **Maritime Division:**

www.txdot.gov/inside-txdot/division/maritime.html

### **Aviation Division:**

www.txdot.gov/inside-txdot/division/aviation.html

### **Aviation CIP:**

www.txdot.gov/inside-txdot/division/aviation/capital-improvement.html

## **Rail Division:**

www.txdot.gov/inside-txdot/division/rail.html

## **Freight Mobility Plan:**

www.dot.state.tx.us/move-texas-freight/studies/freight-plan.htm

## **Strategic Public Engagement Guidance:**

www.txdot.gov/projects/planning/strategic-public-engagement-guidance.html

## **UTP Funding Categories Descriptions:**

https://ftp.txdot.gov/pub/txdot/get-involved/tpp/utp/061024-utp-funding-categories-descriptions.pdf

## **Metropolitan Planning Organizations (MPOs):**

 $\frac{https://www.txdot.gov/about/partnerships/metropolitan-planning-organizations.html}{}$ 

## **Regional Mobility Authorities (RMAs):**

https://www.txdot.gov/about/partnerships/regional-mobility-authorities.html

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## **CONTACT US**

NAME	ROLE	PHONE	EMAIL
David Ford	Director of UTP/Portfolio Performance	512-486-5105	David.Ford@TxDOT.gov
Kris Lee	UTP Development Lead	737-354-1439	Kristopher.Lee@TxDOT.gov
Dan Dargevics	Distributions & Allocations Lead	512-839-8332	Daniel.Dargevics@TxDOT.gov
Eric Clennon	TPP Coordinator	512-486-5070	Eric.Clennon@TxDOT.gov
Seth Howard	Portfolio Performance Lead	512-486-5035	Seth.Howard@TxDOT.gov
Yalda Shafi	Project Development Lead	737-218-0956	Yalda.Shafiemoghadam@TxDOT.gov
Dominic Lavin	Planner	512-949-1854	Dominic.Lavin@TxDOT.gov
Durando Snider	Planner	512-486-5549	Durando.Snider@TxDOT.gov
Kim Parris	Planner	512-902-6022	Kim.Parris@TxDOT.gov
Terry Martinez	Planner	512-751-9082	Terry.Martinez@TxDOT.gov
Sylvia Mallinger	Business Analyst	512-486-5094	Sylvia.Mallinger@TxDOT.gov

## **Other Helpful Contacts**

## **Transportation Planning and Programming Division**

NAME	ROLE	PHONE	EMAIL
Humberto "Tito" Gonzalez, Jr	Director, TPP Division	956-786-0909	Humberto.Gonzalez@TxDOT.gov
Mildred Litchfield	Deputy Director, TPP Division	512-416-2137	Mildred.Litchfield@TxDOT.gov
Andrew Canon	Director, Freight, Intl Trade & Connectivity (FTC)	512-806-6391	Andrew.Canon@TxDOT.gov
Enyu Li	Statewide Transportation Improvement Program (STIP)	512-865-0347	Enyu.Li@TxDOT.gov
Karen Burkhard	Statewide Transportation Improvement Program (STIP)	512-486-5954	Karen.Burkhard@TxDOT.gov
Stacie Wilson	Statewide Transportation Improvement Program (STIP)	903-510-9102	Stacie.Wilson@TxDOT.gov
Other Divisions			

## Other Divisions

Other Divisions			
NAME	ROLE	PHONE	EMAIL
Christina Cabello	Finance Division, Letting and Federal Funding	512-416-2618	Christina.Cabello@TxDOT.gov
Jason Pike	Design Division	512-416-2670	Jason.Pike@TxDOT.gov
Graham Bettis	Bridge Division	512-416-2526	Graham.Bettis@TxDOT.gov
Michael Chacon	Traffic Safety Division	512-416-3200	Michael.Chacon@TxDOT.gov
Dan Harmon	Aviation Division	512-416-4505	Dan.Harmon@TxDOT.gov
Eric Gleason	Public Transportation	512-486-5949	Eric.Gleason@TxDOT.gov
Jeff Davis	Rail Division	512-416-2056	Jeffrey.Davis@TxDOT.gov
Geir-Eilif Kalhagen	Maritime Division	512-486-5134	GeirEilif.Kalhagen@TxDOT.gov

UTP Main Contact 800-687-8108 TPP\_UTP@TxDOT.gov TxDOT UTP Staff

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## **MEET THE TXDOT UTP STAFF**



From left to right: Daniel Dargevics, Eric Clennon, Dominic Lavin, Seth Howard, Kim Parris, Yalda Shafi, Kristopher Lee, David Ford, Terry Martinez, Durando Snider, and Sylvia Mallinger

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