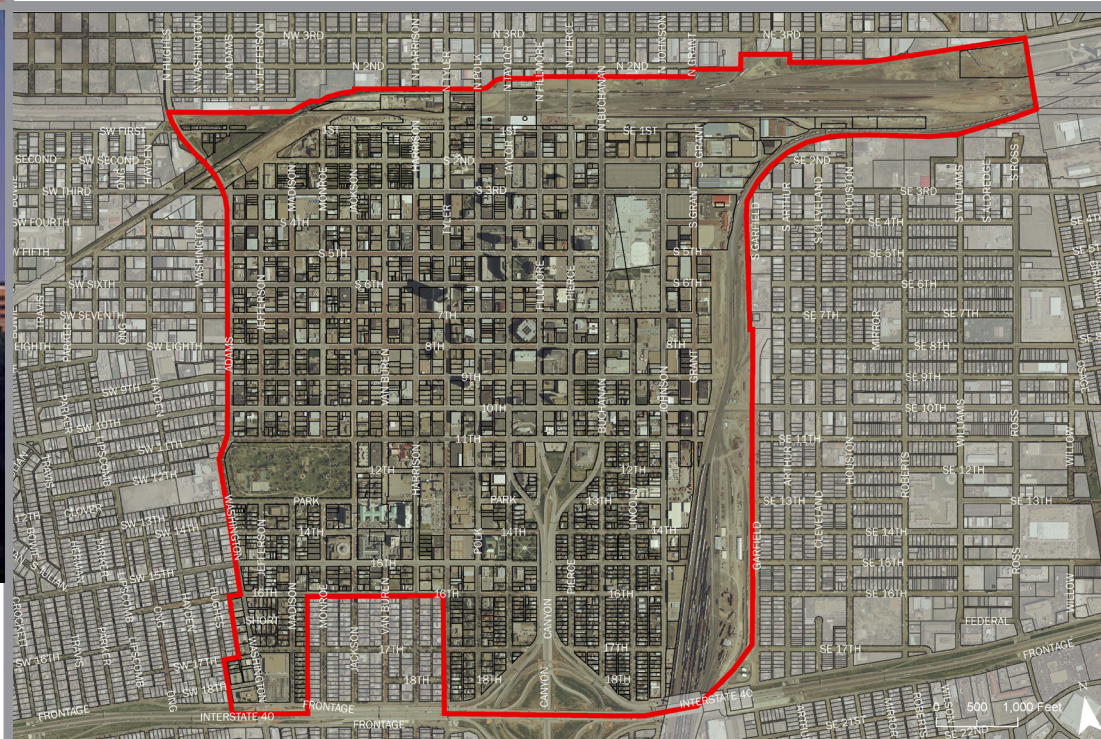




# Final Project and Financing Plan Appendix

## Tax Increment Reinvestment Zone #1

### City of Amarillo, Texas



July 2007

**Appendix A**

**Financial Models**

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Predicted Development by Year	4
100% Increment Model	5
Retail Development by Year	7
Office/Commercial Development by Year	9
Hotel rooms by Year	11
Hotel Occupancy Tax	13
Residential Units by Year	14

**Appendix B**

**Market Compareables**

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Office/Commercial	17
Residential	18
Hotel	19

**Appendix C**

**Property Details**

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TIRZ Property Details	21
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## Appendix A

### Financial Models

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Predicted Development by Year	4
100% Increment Model	5
Retail Development by Year	7
Office/Commercial Development by Year	9
Hotel rooms by Year	11
Hotel Occupancy Tax	13
Residential Units by Year	14

Retail Development by Year

			REAL PROPERTY		PERSONAL PROPERTY		SALES	
		AREA SF	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
<b>Retail</b>								
2009 RETAIL	7.7%	21,938	\$ 120.00	\$ 2,632,560	\$ 10.00	\$ 219,380	\$ 350.00	\$ 7,678,300
2010 RETAIL	5.5%	15,438	\$ 120.00	\$ 1,852,560	\$ 10.00	\$ 154,380	\$ 350.00	\$ 5,403,300
2011 RETAIL	5.5%	15,438	\$ 120.00	\$ 1,852,560	\$ 10.00	\$ 154,380	\$ 350.00	\$ 5,403,300
2012 RETAIL	3.4%	9,750	\$ 120.00	\$ 1,170,000	\$ 10.00	\$ 97,500	\$ 350.00	\$ 3,412,500
2015 RETAIL	11.9%	33,800	\$ 120.00	\$ 4,056,000	\$ 10.00	\$ 338,000	\$ 350.00	\$ 11,830,000
2018 RETAIL	11.5%	32,500	\$ 120.00	\$ 3,900,000	\$ 10.00	\$ 325,000	\$ 350.00	\$ 11,375,000
2021 RETAIL	12.6%	35,750	\$ 120.00	\$ 4,290,000	\$ 10.00	\$ 357,500	\$ 350.00	\$ 12,512,500
2025 RETAIL	11.7%	33,150	\$ 120.00	\$ 3,978,000	\$ 10.00	\$ 331,500	\$ 350.00	\$ 11,602,500
2028 RETAIL	12.1%	34,125	\$ 120.00	\$ 4,095,000	\$ 10.00	\$ 341,250	\$ 350.00	\$ 11,943,750
2032 RETAIL	18.1%	51,188	\$ 120.00	\$ 6,142,560	\$ 10.00	\$ 511,880	\$ 350.00	\$ 17,915,800
<b>SUBTOTAL</b>	<b>100.0%</b>	<b>283,077</b>		<b>33,969,240</b>		<b>2,830,770</b>		<b>99,076,950</b>
<b>TOTAL</b>		<b>283,077</b>		<b>\$ 33,969,240</b>		<b>\$ 2,830,770</b>		<b>\$ 99,076,950</b>

Hotel Rooms by Year

			REAL PROPERTY		PERSONAL PROPERTY		SALES	
		AREA SF	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
<b>Hotel</b>								
2009 - 156 ROOMS	13.0%	124,800	\$ 70.00	\$ 8,736,000	\$ 20.00	\$ 2,496,000	\$ -	\$ -
2013 - 180 ROOMS	15.0%	144,000	\$ 70.00	\$ 10,080,000	\$ 20.00	\$ 2,880,000	\$ -	\$ -
2017 - 192 ROOMS	16.0%	153,600	\$ 70.00	\$ 10,752,000	\$ 20.00	\$ 3,072,000	\$ -	\$ -
2021 - 180 ROOMS	15.0%	144,000	\$ 70.00	\$ 10,080,000	\$ 20.00	\$ 2,880,000	\$ -	\$ -
2025 - 144 ROOMS	12.0%	115,200	\$ 70.00	\$ 8,064,000	\$ 20.00	\$ 2,304,000	\$ -	\$ -
2030 - 156 ROOMS	13.0%	124,800	\$ 70.00	\$ 8,736,000	\$ 20.00	\$ 2,496,000	\$ -	\$ -
2033 - 192 ROOMS	16.0%	153,600	\$ 70.00	\$ 10,752,000	\$ 20.00	\$ 3,072,000	\$ -	\$ -
<b>SUBTOTAL</b>	<b>100.0%</b>	<b>960,000</b>		<b>\$ 67,200,000</b>		<b>\$ 19,200,000</b>		<b>\$ -</b>
<b>TOTAL</b>		<b>960,000</b>		<b>\$ 67,200,000</b>		<b>\$ 19,200,000</b>		<b>\$ -</b>

Office/Commercial Development by Year

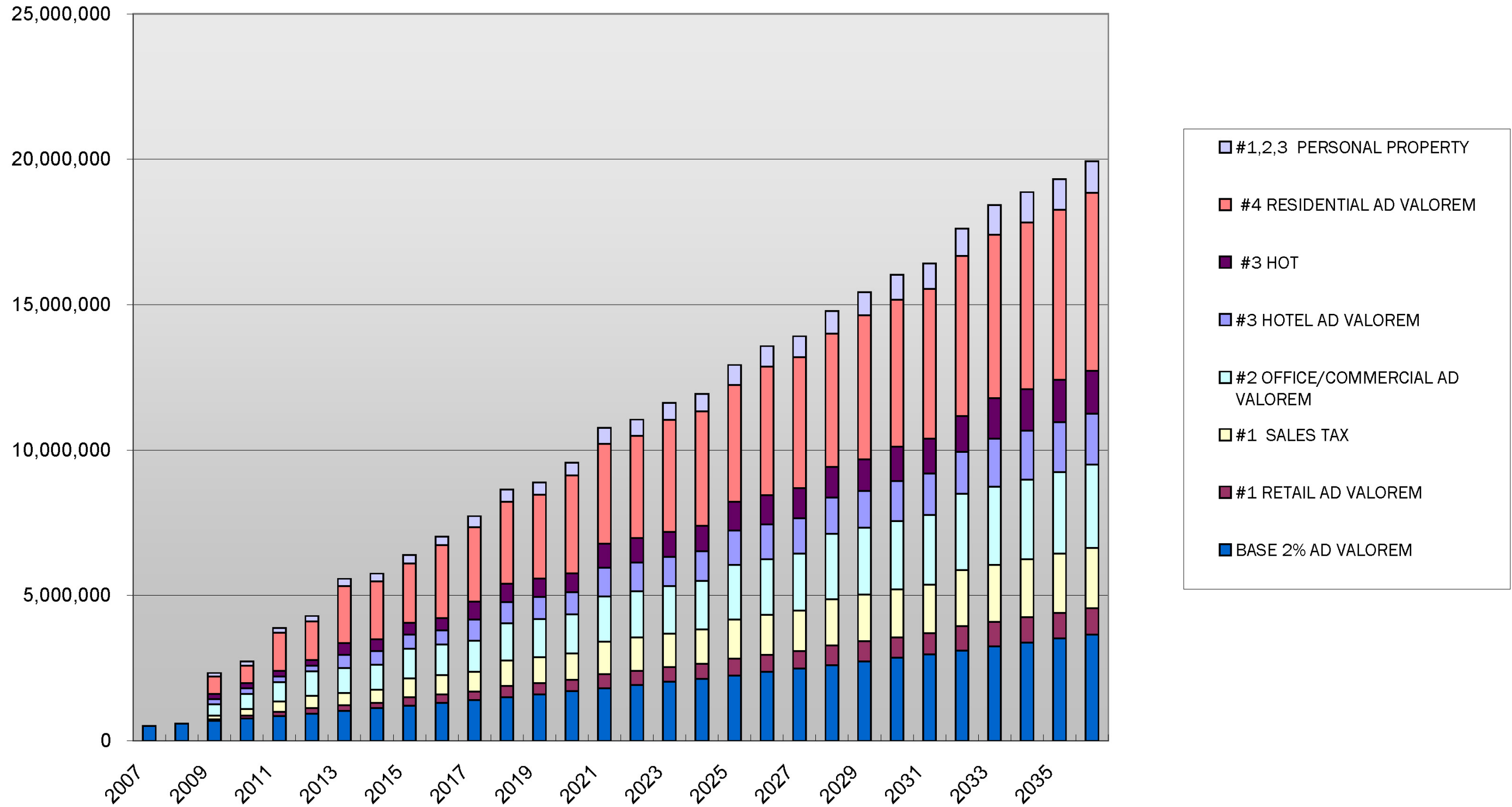
			REAL PROPERTY		PERSONAL PROPERTY		SALES	
		AREA SF	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
<b>Office/Commercial</b>								
2009 OFFICE/COMMERCIAL	16.5%	221,812	\$ 80.00	\$ 17,744,960	\$ 10.00	\$ 2,218,120	\$ -	\$ -
2010 OFFICE/COMMERCIAL	4.9%	65,812	\$ 80.00	\$ 5,264,960	\$ 10.00	\$ 658,120	\$ -	\$ -
2011 OFFICE/COMMERCIAL	4.9%	65,812	\$ 80.00	\$ 5,264,960	\$ 10.00	\$ 658,120	\$ -	\$ -
2012 OFFICE/COMMERCIAL	5.3%	71,500	\$ 80.00	\$ 5,720,000	\$ 10.00	\$ 715,000	\$ -	\$ -
2015 OFFICE/COMMERCIAL	7.2%	96,200	\$ 80.00	\$ 7,696,000	\$ 10.00	\$ 962,000	\$ -	\$ -
2018 OFFICE/COMMERCIAL	9.7%	130,000	\$ 80.00	\$ 10,400,000	\$ 10.00	\$ 1,300,000	\$ -	\$ -
2021 OFFICE/COMMERCIAL	10.7%	143,000	\$ 80.00	\$ 11,440,000	\$ 10.00	\$ 1,430,000	\$ -	\$ -
2025 OFFICE/COMMERCIAL	12.1%	161,850	\$ 80.00	\$ 12,948,000	\$ 10.00	\$ 1,618,500	\$ -	\$ -
2028 OFFICE/COMMERCIAL	14.4%	193,375	\$ 80.00	\$ 15,470,000	\$ 10.00	\$ 1,933,750	\$ -	\$ -
2032 OFFICE/COMMERCIAL	14.3%	192,562	\$ 80.00	\$ 15,404,960	\$ 10.00	\$ 1,925,620	\$ -	\$ -
<b>SUBTOTAL</b>	<b>100.0%</b>	<b>1,341,923</b>		<b>107,353,840</b>		<b>13,419,230</b>		<b>\$ -</b>
<b>TOTAL</b>		<b>1,341,923</b>		<b>\$ 107,353,840</b>		<b>\$ 13,419,230</b>		<b>\$ -</b>

Residential Units by Year

			REAL PROPERTY		PERSONAL PROPERTY		SALES	
		AREA SF	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
<b>Residential</b>								
2009 - 231 UNITS	11.0%	288,750	\$ 95.00	\$ 27,431,250	\$ -	\$ -	\$ -	\$ -
2011 - 231 UNITS	11.0%	288,750	\$ 95.00	\$ 27,431,250	\$ -	\$ -	\$ -	\$ -
2013 - 210 UNITS	10.0%	262,500	\$ 95.00	\$ 24,937,500	\$ -	\$ -	\$ -	\$ -
2016 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2018 - 105 UNITS	5.0%	131,250	\$ 95.00	\$ 12,468,750	\$ -	\$ -	\$ -	\$ -
2020 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2023 - 168 UNITS	8.0%	210,000	\$ 95.00	\$ 19,950,000	\$ -	\$ -	\$ -	\$ -
2026 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2029 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2032 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2036 - 210 UNITS	10.0%	262,500	\$ 95.00	\$ 24,937,500	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>100.0%</b>	<b>2,625,000</b>		<b>249,375,000</b>		<b>\$ -</b>		<b>\$ -</b>
<b>TOTAL</b>		<b>2,625,000</b>		<b>\$ 249,375,000</b>		<b>\$ -</b>		<b>\$ -</b>



**TIRZ Revenue**  
30 Year Annual TIRZ Revenue



FINANCIAL MODEL : INPUT & OUTPUT

► INPUT

INFLATION RATE	2.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
City of Amarillo	0.28371000	100%	0.2837100
Potter County	0.59973000	100%	0.5997300
Panhandle Groundwater District	0.01240000	100%	0.0124000
AMA College	0.16043000	100%	0.1604300
Amarillo ISD	1.47500000	0%	0.0000000
	2.53127000		1.0562700

PERSONAL PROPERTY TAX		PARTICIPATION	
City of Amarillo	0.28371000	0%	0.0000000
Potter County	0.59973000	0%	0.0000000
Panhandle Groundwater District	0.01240000	0%	0.0000000
AMA College	0.16043000	0%	0.0000000
Amarillo ISD	1.47500000	0%	0.0000000
	2.53127000		0.0000000

SALES TAX RATE	2.0000000	0.000%	0.0000000
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		AREA SF	REAL PROPERTY \$ / SF	TAX VALUE	PERSONAL PROPERTY \$ / SF	TAX VALUE	SALES \$ / SF	TAX VALUE
<b>Retail</b>								
2009 RETAIL	7.7%	21,938	\$ 120.00	\$ 2,632,560	\$ 10.00	\$ 219,380	\$ 350.00	\$ 7,678,300
2010 RETAIL	5.5%	15,438	\$ 120.00	\$ 1,852,560	\$ 10.00	\$ 154,380	\$ 350.00	\$ 5,403,300
2011 RETAIL	5.5%	15,438	\$ 120.00	\$ 1,852,560	\$ 10.00	\$ 154,380	\$ 350.00	\$ 5,403,300
2012 RETAIL	3.4%	9,750	\$ 120.00	\$ 1,170,000	\$ 10.00	\$ 97,500	\$ 350.00	\$ 3,412,500
2015 RETAIL	11.9%	33,800	\$ 120.00	\$ 4,056,000	\$ 10.00	\$ 338,000	\$ 350.00	\$ 11,830,000
2018 RETAIL	11.5%	32,500	\$ 120.00	\$ 3,900,000	\$ 10.00	\$ 325,000	\$ 350.00	\$ 11,375,000
2021 RETAIL	12.6%	35,750	\$ 120.00	\$ 4,290,000	\$ 10.00	\$ 357,500	\$ 350.00	\$ 12,512,500
2025 RETAIL	11.7%	33,150	\$ 120.00	\$ 3,978,000	\$ 10.00	\$ 331,500	\$ 350.00	\$ 11,602,500
2028 RETAIL	12.1%	34,125	\$ 120.00	\$ 4,095,000	\$ 10.00	\$ 341,250	\$ 350.00	\$ 11,943,750
2032 RETAIL	18.1%	51,188	\$ 120.00	\$ 6,142,560	\$ 10.00	\$ 511,880	\$ 350.00	\$ 17,915,800
SUBTOTAL	100.0%	283,077		33,969,240		2,830,770		99,076,950
<b>TOTAL</b>		<b>283,077</b>		<b>\$ 33,969,240</b>		<b>\$ 2,830,770</b>		<b>\$ 99,076,950</b>

OUTPUT

TOTAL TAX REVENUE	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES				
City of Amarillo	71.6%	\$ 10,996,129	=	\$ 508,040	+	\$ 42,337	+	\$ 10,445,753
Potter County	7.6%	\$ 1,163,432	=	\$ 1,073,937	+	\$ 89,495	+	\$ -
Panhandle Groundwater District	0.2%	\$ 24,055	=	\$ 22,205	+	\$ 1,850	+	\$ -
AMA College	2.0%	\$ 311,222	=	\$ 287,282	+	\$ 23,940	+	\$ -
Amarillo ISD	18.6%	\$ 2,861,390	=	\$ 2,641,283	+	\$ 220,107	+	\$ -
	100.0%	\$ 15,356,228		\$ 4,532,746		\$ 377,729		\$ 10,445,753
		100.0%		29.5%		2.5%		68.0%

TOTAL SOURCES	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES				
City of Amarillo	0.0%	\$ 508,040	=	\$ 508,040	+	\$ -	+	\$ -
Potter County	0.0%	\$ 1,073,937	=	\$ 1,073,937	+	\$ -	+	\$ -
Panhandle Groundwater District	0.0%	\$ 22,205	=	\$ 22,205	+	\$ -	+	\$ -
AMA College	0.0%	\$ 287,282	=	\$ 287,282	+	\$ -	+	\$ -
Amarillo ISD	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
	0.0%	\$ 1,891,463		\$ 1,891,463		\$ -		\$ -
		0.0%		100.0%		0.0%		0.0%

NET BENEFIT	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES				
City of Amarillo	77.9%	\$ 10,488,089	=	\$ -	+	\$ 42,337	+	\$ 10,445,753
Potter County	0.7%	\$ 89,495	=	\$ -	+	\$ 89,495	+	\$ -
Panhandle Groundwater District	0.0%	\$ 1,850	=	\$ -	+	\$ 1,850	+	\$ -
AMA College	0.2%	\$ 23,940	=	\$ -	+	\$ 23,940	+	\$ -
Amarillo ISD	21.3%	\$ 2,861,390	=	\$ 2,641,283	+	\$ 220,107	+	\$ -
	100.0%	\$ 13,464,765		\$ 2,641,283		\$ 377,729		\$ 10,445,753
		100.0%		19.6%		2.8%		77.6%





FINANCIAL MODEL : INPUT & OUTPUT

▶ INPUT

INFLATION RATE	2.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX	PARTICIPATION		
City of Amarillo	0.28371000	100%	0.28371000
Potter County	0.59973000	100%	0.59973000
Panhandle Groundwater District	0.01240000	100%	0.01240000
AMA College	0.16043000	100%	0.16043000
Amarillo ISD	1.47500000	0%	0.00000000
	2.53127000		1.05627000

PERSONAL PROPERTY TAX	PARTICIPATION		
City of Amarillo	0.28371000	0%	0.00000000
Potter County	0.59973000	0%	0.00000000
Panhandle Groundwater District	0.01240000	0%	0.00000000
AMA College	0.16043000	0%	0.00000000
Amarillo ISD	1.47500000	0%	0.00000000
	2.53127000		0.00000000

SALES TAX RATE	2.0000000	0.000%	0.0000000
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		AREA SF	REAL PROPERTY \$ / SF	TAX VALUE	PERSONAL PROPERTY \$ / SF	TAX VALUE	SALES \$ / SF	TAX VALUE
<b>Office/Commercial</b>								
2009 OFFICE/COMMERCIAL	16.5%	221,812	\$ 80.00	\$ 17,744,960	\$ 10.00	\$ 2,218,120	\$ -	\$ -
2010 OFFICE/COMMERCIAL	4.9%	65,812	\$ 80.00	\$ 5,264,960	\$ 10.00	\$ 658,120	\$ -	\$ -
2011 OFFICE/COMMERCIAL	4.9%	65,812	\$ 80.00	\$ 5,264,960	\$ 10.00	\$ 658,120	\$ -	\$ -
2012 OFFICE/COMMERCIAL	5.3%	71,500	\$ 80.00	\$ 5,720,000	\$ 10.00	\$ 715,000	\$ -	\$ -
2015 OFFICE/COMMERCIAL	7.2%	96,200	\$ 80.00	\$ 7,696,000	\$ 10.00	\$ 962,000	\$ -	\$ -
2018 OFFICE/COMMERCIAL	9.7%	130,000	\$ 80.00	\$ 10,400,000	\$ 10.00	\$ 1,300,000	\$ -	\$ -
2021 OFFICE/COMMERCIAL	10.7%	143,000	\$ 80.00	\$ 11,440,000	\$ 10.00	\$ 1,430,000	\$ -	\$ -
2025 OFFICE/COMMERCIAL	12.1%	161,850	\$ 80.00	\$ 12,948,000	\$ 10.00	\$ 1,618,500	\$ -	\$ -
2028 OFFICE/COMMERCIAL	14.4%	193,375	\$ 80.00	\$ 15,470,000	\$ 10.00	\$ 1,933,750	\$ -	\$ -
2032 OFFICE/COMMERCIAL	14.3%	192,562	\$ 80.00	\$ 15,404,960	\$ 10.00	\$ 1,925,620	\$ -	\$ -
SUBTOTAL	100.0%	1,341,923		107,353,840		13,419,230		
TOTAL		1,341,923		\$ 107,353,840		\$ 13,419,230		\$ -

OUTPUT

TOTAL TAX REVENUE	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	11.2%	\$ 1,994,922	= \$ 1,773,264	+ \$ 221,658
Potter County	23.7%	\$ 4,217,033	= \$ 3,748,474	+ \$ 468,559
Panhandle Groundwater District	0.5%	\$ 87,191	= \$ 77,503	+ \$ 9,688
AMA College	6.3%	\$ 1,128,072	= \$ 1,002,731	+ \$ 125,341
Amarillo ISD	58.3%	\$ 10,371,540	= \$ 9,219,147	+ \$ 1,152,393
	100.0%	\$ 17,798,758	\$ 15,821,118	\$ 1,977,640
		100.0%	88.9%	11.1%

TOTAL SOURCES	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	0.0%	\$ 1,773,264	= \$ 1,773,264	+ \$ -
Potter County	0.0%	\$ 3,748,474	= \$ 3,748,474	+ \$ -
Panhandle Groundwater District	0.0%	\$ 77,503	= \$ 77,503	+ \$ -
AMA College	0.0%	\$ 1,002,731	= \$ 1,002,731	+ \$ -
Amarillo ISD	0.0%	\$ -	= \$ -	+ \$ -
	0.0%	\$ 6,601,972	\$ 6,601,972	\$ -
		0.0%	100.0%	0.0%

NET BENEFIT	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	2.0%	\$ 221,658	= \$ -	+ \$ 221,658
Potter County	4.2%	\$ 468,559	= \$ -	+ \$ 468,559
Panhandle Groundwater District	0.1%	\$ 9,688	= \$ -	+ \$ 9,688
AMA College	1.1%	\$ 125,341	= \$ -	+ \$ 125,341
Amarillo ISD	92.6%	\$ 10,371,540	= \$ 9,219,147	+ \$ 1,152,393
	100.0%	\$ 11,196,787	\$ 9,219,147	\$ 1,977,640
		100.0%	82.3%	17.7%



FINANCIAL MODEL : INPUT & OUTPUT

► INPUT

INFLATION RATE	2.00%
----------------	-------

DISCOUNT RATE	6.00%
---------------	-------

REAL PROPERTY TAX		PARTICIPATION	
City of Amarillo	0.28371000	100%	0.2837100
Potter County	0.59973000	100%	0.5997300
Panhandle Goundwater District	0.01240000	100%	0.0124000
AMA College	0.16043000	100%	0.1604300
Amarillo ISD	1.47500000	0%	0.0000000
	2.53127000		1.0562700

PERSONAL PROPERTY TAX		PARTICIPATION	
City of Amarillo	0.28371000	0%	0.0000000
Potter County	0.59973000	0%	0.0000000
Panhandle Goundwater District	0.01240000	0%	0.0000000
AMA College	0.16043000	0%	0.0000000
Amarillo ISD	1.47500000	0%	0.0000000
	2.53127000		0.0000000

SALES TAX RATE	2.0000000	0.000%	0.0000000
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Hotel		AREA SF	REAL PROPERTY		PERSONAL PROPERTY		SALES	
			\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
2009 - 156 ROOMS	13.0%	124,800	\$ 70.00	\$ 8,736,000	\$ 20.00	\$ 2,496,000	\$ -	\$ -
2013 - 180 ROOMS	15.0%	144,000	\$ 70.00	\$ 10,080,000	\$ 20.00	\$ 2,880,000	\$ -	\$ -
2017 - 192 ROOMS	16.0%	153,600	\$ 70.00	\$ 10,752,000	\$ 20.00	\$ 3,072,000	\$ -	\$ -
2021 - 180 ROOMS	15.0%	144,000	\$ 70.00	\$ 10,080,000	\$ 20.00	\$ 2,880,000	\$ -	\$ -
2025 - 144 ROOMS	12.0%	115,200	\$ 70.00	\$ 8,064,000	\$ 20.00	\$ 2,304,000	\$ -	\$ -
2030 - 156 ROOMS	13.0%	124,800	\$ 70.00	\$ 8,736,000	\$ 20.00	\$ 2,496,000	\$ -	\$ -
2033 - 192 ROOMS	16.0%	153,600	\$ 70.00	\$ 10,752,000	\$ 20.00	\$ 3,072,000	\$ -	\$ -
SUBTOTAL	100.0%	960,000		\$ 67,200,000		\$ 19,200,000	\$ -	\$ -
TOTAL		960,000		\$ 67,200,000		\$ 19,200,000	\$ -	\$ -

OUTPUT

TOTAL TAX REVENUE	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	11.2%	\$ 1,270,302	= \$ 988,012	+ \$ 282,289
Potter County	23.7%	\$ 2,685,270	= \$ 2,088,543	+ \$ 596,727
Panhandle Goundwater District	0.5%	\$ 55,521	= \$ 43,183	+ \$ 12,338
AMA College	6.3%	\$ 718,320	= \$ 558,693	+ \$ 159,627
Amarillo ISD	58.3%	\$ 6,604,261	= \$ 5,136,647	+ \$ 1,467,614
	100.0%	\$ 11,333,673	\$ 8,815,079	\$ 2,518,594
	100.0%	77.8%	22.2%	0.0%

TOTAL SOURCES	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	0.0%	\$ 988,012	= \$ 988,012	+ \$ -
Potter County	0.0%	\$ 2,088,543	= \$ 2,088,543	+ \$ -
Panhandle Goundwater District	0.0%	\$ 43,183	= \$ 43,183	+ \$ -
AMA College	0.0%	\$ 558,693	= \$ 558,693	+ \$ -
Amarillo ISD	0.0%	\$ -	= \$ -	+ \$ -
	0.0%	\$ 3,678,432	\$ 3,678,432	\$ -
	0.0%	100.0%	0.0%	0.0%

NET BENEFIT	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	3.7%	\$ 282,289	= \$ -	+ \$ 282,289
Potter County	7.8%	\$ 596,727	= \$ -	+ \$ 596,727
Panhandle Goundwater District	0.2%	\$ 12,338	= \$ -	+ \$ 12,338
AMA College	2.1%	\$ 159,627	= \$ -	+ \$ 159,627
Amarillo ISD	86.3%	\$ 6,604,261	= \$ 5,136,647	+ \$ 1,467,614
	100.0%	\$ 7,655,242	\$ 5,136,647	\$ 2,518,594
	100.0%	67.1%	32.9%	0.0%



**Assumptions**

Average Daily Rate	\$60.00	
% Annual Occupancy	60%	Discount Rate
	9-Mar	
Number of Rooms	1200	6%
Estimated Room Rate is adjusted annually for inflation at:	2%	

Fiscal Year Ending September 30	Hotel Gross Revenue	State HOT @ 6%	City HOT @ 7%	City HOT @ 2%	TOTAL CITY
2007					
2008					
2009	2,021,760	121,306	141,523	40,435	181,958
2010	2,062,195	123,732	144,354	41,244	185,598
2011	2,103,439	126,206	147,241	42,069	189,310
2012	2,145,508	128,730	150,186	42,910	193,096
2013	4,354,560	261,274	304,819	87,091	391,910
2014	4,441,651	266,499	310,916	88,833	399,749
2015	4,530,484	271,829	317,134	90,610	407,744
2016	4,621,094	277,266	323,477	92,422	415,898
2017	6,842,880	410,573	479,002	136,858	615,859
2018	6,979,738	418,784	488,582	139,595	628,176
2019	7,119,332	427,160	498,353	142,387	640,740
2020	7,261,719	435,703	508,320	145,234	653,555
2021	9,175,680	550,541	642,298	183,514	825,811
2022	9,359,194	561,552	655,144	187,184	842,327
2023	9,546,377	572,783	668,246	190,928	859,174
2024	9,737,305	584,238	681,611	194,746	876,357
2025	11,041,920	662,515	772,934	220,838	993,773
2026	11,262,758	675,766	788,393	225,255	1,013,648
2027	11,488,014	689,281	804,161	229,760	1,033,921
2028	11,717,774	703,066	820,244	234,355	1,054,600
2029	11,952,129	717,128	836,649	239,043	1,075,692
2030	13,063,680	783,821	914,458	261,274	1,175,731
2031	13,324,954	799,497	932,747	266,499	1,199,246
2032	13,591,453	815,487	951,402	271,829	1,223,231
2033	15,552,000	933,120	1,088,640	311,040	1,399,680
2034	15,863,040	951,782	1,110,413	317,261	1,427,674
2035	16,180,301	970,818	1,132,621	323,606	1,456,227
2036	16,503,907	990,234	1,155,273	330,078	1,485,352
		<b>8,268,803</b>	<b>9,646,937</b>	<b>2,756,268</b>	<b>20,672,007</b>
					TOTAL
	<b>NPV @ 6%</b>	<b>3,994,058</b>	<b>4,659,734</b>	<b>1,331,353</b>	

Source: Average daily rate and occupancy rates from the Office of the Governor, Economic Development and Tourism

FINANCIAL MODEL : INPUT & OUTPUT

► INPUT

INFLATION RATE	2.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
City of Amarillo	0.28371000	100%	0.2837100
Potter County	0.59973000	100%	0.5997300
Panhandle Groundwater District	0.01240000	100%	0.0124000
AMA College	0.16043000	100%	0.1604300
Amarillo ISD	1.47500000	0%	0.0000000
	2.53127000		1.0562700

PERSONAL PROPERTY TAX		PARTICIPATION	
City of Amarillo	0.28371000	0%	0.0000000
Potter County	0.59973000	0%	0.0000000
Panhandle Groundwater District	0.01240000	0%	0.0000000
AMA College	0.16043000	0%	0.0000000
Amarillo ISD	1.47500000	0%	0.0000000
	2.53127000		0.0000000

SALES TAX RATE	2.0000000	0.000%	0.0000000
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		AREA SF	REAL PROPERTY		PERSONAL PROPERTY		SALES	
			\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
Residential								
2009 - 231 UNITS	11.0%	288,750	\$ 95.00	\$ 27,431,250	\$ -	\$ -	\$ -	\$ -
2011 - 231 UNITS	11.0%	288,750	\$ 95.00	\$ 27,431,250	\$ -	\$ -	\$ -	\$ -
2013 - 210 UNITS	10.0%	262,500	\$ 95.00	\$ 24,937,500	\$ -	\$ -	\$ -	\$ -
2016 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2018 - 105 UNITS	5.0%	131,250	\$ 95.00	\$ 12,468,750	\$ -	\$ -	\$ -	\$ -
2020 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2023 - 168 UNITS	8.0%	210,000	\$ 95.00	\$ 19,950,000	\$ -	\$ -	\$ -	\$ -
2026 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2029 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2032 - 189 UNITS	9.0%	236,250	\$ 95.00	\$ 22,443,750	\$ -	\$ -	\$ -	\$ -
2036 - 210 UNITS	10.0%	262,500	\$ 95.00	\$ 24,937,500	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	100.0%	2,625,000		249,375,000				
TOTAL		2,625,000		\$ 249,375,000		\$ -		\$ -

OUTPUT

TOTAL TAX REVENUE	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	11.2%	\$ 3,805,312	=	\$ 3,805,312
Potter County	23.7%	\$ 8,043,987	=	\$ 8,043,987
Panhandle Groundwater District	0.5%	\$ 166,317	=	\$ 166,317
AMA College	6.3%	\$ 2,151,796	=	\$ 2,151,796
Amarillo ISD	58.3%	\$ 19,783,705	=	\$ 19,783,705
	100.0%	\$ 33,951,117		\$ 33,951,117
		100.0%		0.0%

TOTAL SOURCES	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	0.0%	\$ 3,805,312	=	\$ 3,805,312
Potter County	0.0%	\$ 8,043,987	=	\$ 8,043,987
Panhandle Groundwater District	0.0%	\$ 166,317	=	\$ 166,317
AMA College	0.0%	\$ 2,151,796	=	\$ 2,151,796
Amarillo ISD	0.0%	\$ -	=	\$ -
	0.0%	\$ 14,167,413		\$ -
		0.0%		0.0%

NET BENEFIT	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of Amarillo	0.0%	\$ -	=	\$ -
Potter County	0.0%	\$ -	=	\$ -
Panhandle Groundwater District	0.0%	\$ -	=	\$ -
AMA College	0.0%	\$ -	=	\$ -
Amarillo ISD	100.0%	\$ 19,783,705	=	\$ 19,783,705
	100.0%	\$ 19,783,705		\$ -
		100.0%		0.0%



**Appendix B**

**Market Compareables**

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Office/Commercial	17
Residential	18
Hotel	19



CITY OF AMARILLO  
COMMERCIAL

ACCOUNT	OWNER NAME	OWNER ADDRESS	OWNER ADDRESS 1	CITY	STATE	ZIP	STREET_NUM	STREET_NAM	STREET_SFX	STREET_ZIP	PROP_USE_C	PCASUB	AREA	LAND VALUE	IMPR VALUE	ASSESSED VALUE	Sqft	\$/SF
R065 1620 1030	REAL ESTATE PARTNERS	AFFILIATES OF AMARILLO LLP	% PTP VALUATION SERVICES	EL PASO	TX	79902-5660	6819	PLUM CREEK	DR	79124-	21	F1	168,638.88	\$295,773	\$4,002,318	\$4,097,059	35,593	\$112.45
R052 4930 0100	UHS OF AMARILLO INC	1501 S COULTER ST		AMARILLO	TX	79106-1770	1411	AMARILLO	BLVD	79107	21	F1	135,449.77	\$272,590	\$3,926,193	\$4,198,783	41,335	\$94.98
R061 2450 1500	ADC REALTY INVESTMENT	GROUP LP	6700 W 9TH AVE	AMARILLO	TX	79106-1729	6700	9TH	AVE	79106	21	F1	428,072.26	\$641,638	\$4,833,162	\$5,474,800	56,169	\$86.05
R001 0750 0346	CBLF PARTNERS	7807 UNDERWOOD DR		AMARILLO	TX	79121-1533	1215	COULTER	ST	79106	15	F1	2,500.00	\$0	\$5,837,443	\$5,837,443	76,312	\$76.49
R001 0750 0340	UHS OF AMARILLO INC	%ICPG PROPERTY SERVICES	6200 UTSA BLVD BLDG II	SAN ANTONIO	TX	78249-1617	1501	COULTER	ST	79106	21	F1	413,341.17	\$638,002	\$42,299,040	\$42,937,042	553,317	\$76.45
R200 0600 4700	AMARILLO ECONOMIC DEV CORP	801 S FILLMORE ST STE 205		AMARILLO	TX	79101-3516	401	TILTROTOR	DR		21	F1	3,148,870.84	\$718,023	\$15,599,741	\$16,317,764	223,176	\$69.90
R086 1580 2580	STALEY RUTH TRUST	% BANK OF AMERICA TRUSTEE	ATTN DEE EVANS	KANSAS CITY	MO	64141-6119	8511	INTERSTATE 40		79121	21	F1	43,558.83	\$545,611	\$431,840	\$977,451	6,545	\$65.98
R073 0570 0150	R K HOTELS LTD	PO BOX 51560		AMARILLO	TX	79159-1560	8800	INTERSTATE 40		79124-	21	F1	130,112.81	\$784,080	\$4,385,004	\$5,169,084	68,372	\$64.13
R022 0700 9840	INN II LIMITED PARTNERSHIP	9110 SALEM DR		LUBBOCK	TX	79424-5000	2315	INTERSTATE 40		79103	21	F1	214,170.59	\$113,974	\$4,100,899	\$4,214,873	64,104	\$63.97
R001 0750 0347	WHA MEDICAL OFFICE BLDG	PO BOX 51620		AMARILLO	TX	79159-1620	1301	COULTER	ST	79106	15	F1	2,500.01	\$0	\$5,206,468	\$5,206,468	82,436	\$63.16
R086 3830 0425	PARTHENON HOSPITALITY LTD	102 SCOTT AVE		DALHART	TX	79022-2735	3100	INTERSTATE 40		79102	25	F1	260,822.23	\$548,508	\$9,393,435	\$9,941,943	162,869	\$57.67
R086 1583 1020	S R GENESIS LTD	PO BOX 9068		AMARILLO	TX	79105-9068	2600	SONCY	RD	79124	21	F1	46,995.27	\$419,044	\$208,629	\$627,673	3,731	\$55.92
R086 1580 2590	STALEY RUTH TRUST	% BANK OF AMERICA TRUSTEE	ATTN DEE EVANS	KANSAS CITY	MO	64141-6119	8511	INTERSTATE 40		79121	21	F1	55,154.68	\$555,740	\$417,411	\$973,151	7,778	\$53.67
R001 0750 0400	UHS OF AMARILLO INC	1501 S COULTER ST		AMARILLO	TX	79106-1770	7201	EVANS	ST	79106	21	F1	1,479,757.16	\$2,094,801	\$6,092,643	\$8,187,444	120,775	\$50.45
R005 7540 0465	WILMINGTON TRUST COMPANY	TRUSTEE FOR PARK MEADOW	BUSINESS TRUST	WILMINGTON	DE	19890-0001	8275	AMARILLO	BLVD	79124	21	F1	458,970.07	\$1,848,336	\$4,067,428	\$5,915,764	83,422	\$48.76
R044 4800 2593	SPIRIT SPE US AMARILLO	526 LP	% KUTAK ROCK LLP	DENVER	CO	80202-2626	2530	GEORGIA	ST	79109	21	F1	333,286.66	\$862,488	\$3,464,453	\$4,326,941	71,129	\$48.71
R031 0500 2915	AMARILLO NATIONAL BANK	ATTN ACCOUNTING	PO BOX 1	AMARILLO	TX	79105-0001	500	TAYLOR	ST	79101	21	F1	89,679.85	\$202,500	\$9,890,681	\$10,093,181	210,747	\$46.93
R086 1480 4000	MONARCH PROPERTIES LP	% TRANSITION HEALTH SERV	COMPLEX PROPERTY ADVISORS	GRAPEVINE	TX	76099-0819	5601	PLUM CREEK	DR	79124	21	F1	216,418.56	\$272,250	\$4,195,348	\$4,467,598	91,046	\$46.08
R065 3050 0230	AMARILLO ASSISTED LIVING	LIMITED PARTNERSHIP	% SUNWEST MANAGEMENT INC	SALEM	OR	97302-0006	7404	WALLACE	BLVD	79106	21	F1	220,434.05	\$606,694	\$5,184,102	\$5,790,796	112,559	\$46.06
R086 1580 2560	SAA PROPERTIES LP	PO BOX 7		CANADIAN	TX	79014-0007	2415	SONCY	RD	79124	21	F1	74,912.72	\$620,520	\$912,564	\$1,533,084	20,086	\$45.43
R086 1580 0050	AMARILLO PARTNERS LP	DBA WESTGATE MALL	7701 W INTERSTATE 40 STE 140	AMARILLO	TX	79121-0140	7701	INTERSTATE 40		79160	21	F1	560,414.20	\$1,229,713	\$6,623,594	\$7,853,307	169,643	\$39.04
R086 1580 0025	SRC REAL ESTATE TX LP	% SEARS ROEBUCK & CO	D768TAX B2 107A	HOFFMAN ESTATES	IL	60192-3322	7701	INTERSTATE 40		79160	21	F1	681,862.70	\$1,435,406	\$4,619,991	\$6,055,397	147,580	\$31.30
R022 0300 5150	WAL MART REAL ESTATE	BUSINESS TRUST	PROPERTY TAX DEPT	BENTONVILLE	AR	72716-0001	3700	INTERSTATE 40		79103	21	F1	1,054,455.48	\$1,862,686	\$6,496,847	\$8,359,533	209,957	\$30.94
R031 0500 2475	AMARILLO NATIONAL BANK	ATTN ACCOUNTING	PO BOX 1	AMARILLO	TX	79105-0001	400	TAYLOR	ST	79101	21	F1	90,033.52	\$202,500	\$5,372,246	\$5,574,746	188,604	\$28.48
R065 1000 0351	AMARILLO TOWER LTD	% ALLIANCE TAX ADVISORS	433 LAS COLINAS BLVD E STE 980	IRVING	TX	75039-5513	701	TAYLOR	ST	79101	21	F1	89,759.55	\$180,000	\$5,424,417	\$5,604,417	199,846	\$27.14
R086 1583 0050	KIR AMARILLO LP	3333 NEW HYDE PARK RD STE 100		NEW HYDE PARK	NY	11042-1205	2510	SONCY	RD	79124	21	F1	142,915.21	\$496,330	\$893,537	\$1,389,867	32,954	\$27.11
R086 1580 2570	TOYS R US TEXAS INC	TAX DEPARTMENT	1 GEOFFREY WAY	WAYNE	NJ	07470-2035	2403	SONCY	RD	79124	21	F1	194,654.33	\$872,289	\$1,029,778	\$1,902,067	45,976	\$22.40
R086 1580 1530	TOM FAY S TRUSTEE	TOM S Y TRUSTEE	2306 VALLEJO ST	SAN FRANCISCO	CA	94123-4712	101	WESTGATE	PKWY	79121	21	F1	159,926.53	\$743,864	\$931,533	\$1,675,397	45,816	\$20.33
R090 0850 1000	MAYS TROY M ETAL	914 S TYLER ST		AMARILLO	TX	79101-3430	2630	WOLFLIN	AVE	79109	21	F1	631,005.14	\$1,266,458	\$3,663,124	\$4,929,582	194,756	\$18.81
R086 1580 3000	DAYTON HUDSON CORP	% R E MCELROY INC	3609 SMITH BARRY RD STE 100	PANTEGO	TX	76013-4631	8201	INTERSTATE 40		79121	21	F1	359,433.50	\$1,449,660	\$2,053,314	\$3,502,974	113,899	\$18.03
R086 1583 0001	KIR AMARILLO LP	HOME DEPOT USA INC	% PROP TAX DEPT #6552	ATLANTA	GA	30348-5842	2500	SONCY	RD	79124	21	F1	555,979.07	\$1,747,525	\$1,707,462	\$3,454,987	104,264	\$16.38
R031 0500 3950	LOUTEX AMARILLO LP	% GEORGE MCELROY & ASSOC	PO BOX 565048	DALLAS	TX	75356-5048	600	TYLER	ST	79101	21	F1	90,145.19	\$180,000	\$4,890,680	\$5,070,680	313,000	\$15.63

# Market Comparables

Residential

ACCOUNT	OWNER NAME	OWNER ADDRESS	OWNER ADDRESS 1	CITY	STATE	ZIP	STREET_NUM	STREET_NAM	STREET_SFX	STREET_ZIP	PROP_USE_C	PCASUB	AREA	LAND VALUE	IMPR VALUE	ASSESSED VALUE	SQFT	\$ PER/SQFT
R086 3830 0100	W MANOR LTD	2700 W 16TH AVE		AMARILLO	TX	79102-2251	2700	16TH	AVE	79102	22 B		337,105.51	\$354,520	\$5,217,907	\$5,572,427	220,807	\$23.63
R009 1900 4000	HUNTINGTON POINTE LLC	% MACON REALTY COMPANY	2819 INGERSOLL AVE	DES MOINES	IA	50312-4012	6801	WOLFLIN	AVE	79106	22 B		336,118.67	\$470,187	\$4,790,176	\$5,260,363	159,993	\$29.94
R009 1900 4010	WILLOWPOINTE PARTNERS LP	% FLANAGAN BILTON BRANNIGAN	PO BOX 811097	CHICAGO	IL	60681-1097	7001	WOLFLIN	AVE	79106	22 B		322,102.90	\$482,994	\$4,381,811	\$4,864,805	147,288	\$29.75
R009 1900 4300	WILLOWPOINTE PARTNERS LP	% FLANAGAN BILTON BRANNIGAN	PO BOX 811097	CHICAGO	IL	60681-1097	7101	WOLFLIN	AVE	79106	22 B		336,526.69	\$504,424	\$4,161,458	\$4,665,882	139,881	\$29.75
R065 1620 2240	QCA INC	1917 ARROYA RD		DALHART	TX	79022-4807	6600	PLUM CREEK	DR	79124	22 B		332,509.11	\$582,397	\$3,665,926	\$4,248,323	125,032	\$29.32
R001 1800 8300	BH TIFFANY SQUARE APTS	400 LOCUST ST STE 690		DES MOINES	IA	50309-2347	6211	INTERSTATE 40		79106	22 B		353,975.67	\$707,850	\$2,988,337	\$3,696,187	168,073	\$17.78
R044 4850 0160	TVO LUBAMA PARTNERS LP	DBA SUNGATE APTS	% FLANAGAN BILTON BRANNIGAN	CHICAGO	IL	60681-1097	2727	VIRGINIA	CIR	79109	22 B		416,111.83	\$311,410	\$2,389,225	\$2,700,635		
R035 0300 1335	BRIGHTON ASSOCIATES LLC	% ALLIANCE TAX ADVISORS	433 LAS COLINAS BLVD E STE 980	IRVING	TX	75039-5513	1550	BELL	ST	79106	22 B		206,760.42	\$97,425	\$2,600,076	\$2,697,501		
R044 4900 1801	THANH CONG CORP	% LUU	2601 LINDA CIR	AMARILLO	TX	79109-3049	2601	LINDA	CIR	79109	22 B		136,249.84	\$99,088	\$2,107,937	\$2,207,025		
R073 0500 5000	LEVERETT FINANCIAL LTD	PO BOX 3247		AMARILLO	TX	79116-3247	2601	GRAND	ST	79107	22 B		366,275.41	\$121,945	\$1,905,168	\$2,027,113		
R001 1800 8400	NORTHWEST VILLAGE LTD	% MERITAX LLC	15455 DALLAS PKWY	ADDISON	TX	75001-4690	6107	INTERSTATE 40		79106	22 B		346,466.92	\$693,562	\$1,110,352	\$1,803,914		
R001 1800 9000	BH TIFFANY SQUARE APTS	400 LOCUST ST STE 690		DES MOINES	IA	50309-2347	6201	INTERSTATE 40		79106	22 B		145,295.36	\$291,242	\$1,305,698	\$1,596,940		
R035 0300 2590	HUNTERS CROSSING APTS	1800 WISDOM DR		AMARILLO	TX	79106-2442	1800	WISDOM	DR	79106	22 B		20,100.90	\$113,186	\$1,463,092	\$1,576,278		
R035 0300 2590	HUNTERS CROSSING APTS	1800 WISDOM DR		AMARILLO	TX	79106-2442	1800	WISDOM	DR	79106	22 B		110,290.86	\$113,186	\$1,463,092	\$1,576,278		
R035 0300 2590	HUNTERS CROSSING APTS	1800 WISDOM DR		AMARILLO	TX	79106-2442	1800	WISDOM	DR	79106	22 B		150,667.66	\$113,186	\$1,463,092	\$1,576,278		
R086 3830 0120	W MANOR LTD	2700 W 16TH AVE		AMARILLO	TX	79102-2251	1525	KENTUCKY	ST	79106	22 B		87,752.99	\$85,785	\$1,058,121	\$1,143,906		
R044 8500 8030	BAKER DAVID	DBA LAKEVIEW SOUTH APTS	% BRYAN ADAMSON ATTORNEY	AMARILLO	TX	79107-6853	900	CHARLOTTE	ST	79107	22 B		212,843.30	\$104,902	\$997,844	\$1,102,746		
R044 8500 8020	BAKER DAVID	DBA LAKEVIEW SOUTH APTS	% BRYAN ADAMSON ATTORNEY	AMARILLO	TX	79107-6853	1600	DALE	ST	79107	22 B		208,551.87	\$102,795	\$912,251	\$1,015,046		
R009 1900 0750	JUBANG FAMILY PARTNERSHIP	4032 OAKHURST DR		AMARILLO	TX	79109-5024	2003	HARDY	ST	79106	22 B		72,923.70	\$109,780	\$721,251	\$831,031		



**Appendix C**

**Property Details**  
TIRZ Property Details

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TIRZ Property Details

Table with columns: COUNT, ACCOUNT, OWNER NAME, OWNER ADDRESS 1, OWNER ADDRESS 2, CITY, STATE, ZIP, STREET DIR, STREET NAME, STREET SFX, LEGAL DESC, LEGAL DESC 1, LEGAL DESC 2, PROP USE, STATE USE, AREA, LAND VALUE, IMPR VALUE, APPRAISED VALUE, EXEMPT JURIS, EXMPT VALUE, ABS EXMPT, TAXABLE VALUE. Contains 116 rows of property data.













TIRZ Property Details

Table with columns: COUNT, ACCOUNT, OWNER NAME, OWNER ADDRESS 1, OWNER ADDRESS 2, CITY, STATE, ZIP, STREET DIR, STREET NUM, STREET NAME, STREET SFX, LEGAL DESC, LEGAL DESC 1, LEGAL DESC 2, PROP USE, STATE USE, AREA, LAND VALUE, IMPR VALUE, APPRAISED VALUE, EXEMPT JURIS, EXEMPT VALUE, ABS EXMPT, TAXABLE VALUE. Contains a list of property records with associated tax and valuation information.







Table with columns: COUNT, ACCOUNT, ACCOUNT, OWNER NAME, OWNER ADDRESS 1, OWNER ADDRESS 2, CITY, STATE, ZIP, STREET DIR, STREET NUM, STREET NAME, STREET SFX, LEGAL DESC, LEGAL DESC 1, LEGAL DESC 2, PROP USE, STATE USE, AREA, LAND VALUE, IMPR VALUE, APPRAISED VALUE, EXEMPT, JURIS, EXMPT VALUE, ABS EXMPT, TAXABLE VALUE









# TIRZ Property Details

COUNT	ACCOUNT	OWNER NAME	OWNER ADDRESS 1	OWNER ADDRESS 2	CITY	STATE	ZIP	STREET DIR	STREET NUM	STREET NAME	STREET SFX	LEGAL DESC	LEGAL DESC 1	LEGAL DESC 2	PROP USE	STATE USE	AREA	LAND VALUE	IMPR VALUE	APPRAISED VALUE	EXEMPT VALUE	JURIS	EXMPT VALUE	ABS EXMPT	TAXABLE VALUE	
1393	R065 1000 5700	BWIS	PO BOX 334		AMARILLO	TX	79105-0334		151	TAYLOR	ST	LOT 001	BLOCK 0211	S 95FT OF 2	50Z		14,237.91	\$12,825	\$153,498	\$166,323	XX		\$170,057	\$170,057	\$0	
1394	R065 1000 5866	CENTRAL CHURCH OF CHRIST	1401 S MONROE ST		AMARILLO	TX	79101-4043		1500	JACKSON	ST	PLEMONS	LOT BLOCK 0216	N 90FT OF 1	50Z		13,443.88	\$10,125	\$154,412	\$164,537	XX		\$164,537	\$164,537	\$0	
1396	R065 1000 1136	Y M C A	816 S VAN BUREN ST		AMARILLO	TX	79101-3328		817	JACKSON	ST	PLEMONS	LOT BLOCK 0102	6 AND 7	60Z		16,935.35	\$21,000	\$143,368	\$164,368	XX		\$164,368	\$164,368	\$0	
1397	R065 1000 3320	FIRST BAPTIST CHURCH OF	1208 S TYLER ST		AMARILLO	TX	79101-4296		1119	TYLER	ST	PLEMONS	LOT BLOCK 0151	6 THRU 10 PLUS 10FT	50Z		44,833.73	\$56,250	\$102,689	\$158,939	XX		\$158,939	\$158,939	\$0	
1398	R065 1000 3476	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		1200	VAN BUREN	ST	PLEMONS	LOT BLOCK 0164	N 60FT OF 1	50Z		8,990.94	\$6,750	\$147,335	\$154,085	XX		\$154,085	\$154,085	\$0	
1399	R031 0500 0025	FAITH CITY INC	PO BOX 870		AMARILLO	TX	79105-0870		101	PIERCE	ST	GLIDDEN & SANBORN	LOT BLOCK 0002	9 EOC SE 17X60FT &	50Z		12,289.23	\$12,180	\$134,061	\$146,241	XX		\$146,241	\$146,241	\$0	
1400	R065 1000 0228	POTTER COUNTY	COUNTY AUDITOR	601 S TAYLOR ST	AMARILLO	TX	79101-2434		613	FILLMORE	ST	PLEMONS	LOT BLOCK 0082	N 3 INCHES OF 6	50Z		32,900.99	\$75,679	\$63,983	\$139,662	XX		\$139,662	\$139,662	\$0	
1401	R031 0500 1175	CITY OF AMARILLO	ATN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		202	FILLMORE	ST	GLIDDEN & SANBORN	LOT BLOCK 0025	1 THRU 10	50Z		41,963.56	\$73,500	\$64,950	\$138,450	GXX		\$138,450	\$138,450	\$0	
1402	R065 1000 6142	EVELINE'S SUNSHINE COTTAGE	1614 S MADISON ST		AMARILLO	TX	79102-3080		1614	MADISON	ST	PLEMONS	LOT 023	BLOCK 0220	IN G D MURPHY SUB OF	60Z		8,580.18	\$5,490	\$132,318	\$137,808	XX		\$137,808	\$137,808	\$0
1403	R065 1000 1920	POTTER COUNTY	COUNTY AUDITOR	801 S TAYLOR ST	AMARILLO	TX	79101-2434		915	TYLER	ST	PLEMONS	LOT BLOCK 0121	6 THRU 10	50Z		8,429.85	\$8,429	\$42,661	\$126,661	GXX		\$126,661	\$126,661	\$0	
1404	R065 1000 8288	PAULO DURO MASONIC LODGE	# 1239 AF & AM	1701 S POLK ST	AMARILLO	TX	79102-3152		1703	POLK	ST	PLEMONS	LOT BLOCK 0238	11 AND 12 IN BLOCK 4	21 FT		13,828.02	\$6,440	\$118,080	\$124,520	GXX		\$124,520	\$124,520	\$0	
1405	R065 1000 3508	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		1205	JACKSON	ST	PLEMONS	LOT BLOCK 0164	S 90FT OF 4 &	60Z		18,000.44	\$10,800	\$111,805	\$122,605	XX		\$122,605	\$122,605	\$0	
1406	R065 1000 0220	POTTER COUNTY	COUNTY AUDITOR	601 S TAYLOR ST	AMARILLO	TX	79101-2434		612	FILLMORE	ST	PLEMONS	LOT BLOCK 0082	6 LESS N 3 INCHES	50Z		8,258.73	\$18,821	\$102,735	\$121,556	GXX		\$121,556	\$121,556	\$0	
1407	R031 0500 1220	CITY OF AMARILLO	ATN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		215	TAYLOR	ST	GLIDDEN & SANBORN	LOT BLOCK 0025	11 THRU 20	50Z		41,731.66	\$73,500	\$47,540	\$121,040	GXX		\$121,040	\$121,040	\$0	
1408	R065 1000 1116	POTTER RANDALL COUNTY	EMERGENCY COMMUNICATION	DISTRICT	AMARILLO	TX	79101-2215	SW	403	8TH	AVE	PLEMONS	LOT 001	BLOCK 0102		50Z		8,415.79	\$10,500	\$110,428	\$120,928	XX		\$120,928	\$120,928	\$0
1409	R065 1000 8924	ALCOHOLIC RECOVERY CENTER	OF AMARILLO	1600 S BUCHANAN ST	AMARILLO	TX	79102-3127	SE	412	16TH	AVE	PLEMONS	LOT BLOCK 0230	60FT W X 100FT S BEG	60Z		7,948.83	\$1,190	\$115,610	\$116,800	XX		\$116,800	\$116,800	\$0	
1410	R065 1000 5056	HIGH PLAINS BAPTIST	HEALTH SYSTEMS	6110 W 34TH AVE	AMARILLO	TX	79109-4004		1400	VAN BUREN	ST	PLEMONS # 10 AMENDED	LOT BLOCK 0194	VACATED STREET ON W/L	60Z		21,848.84	\$13,095	\$97,732	\$110,827	XX		\$110,827	\$110,827	\$0	
1411	R065 1000 4084	OLD CORRAL THE	1301 S TAYLOR ST		AMARILLO	TX	79101-4311		1301	TAYLOR	ST	PLEMONS	LOT BLOCK 0180	N 75FT OF 4 IN BLOCK	60Z		11,251.32	\$4,875	\$104,358	\$109,233	XX		\$109,233	\$109,233	\$0	
1412	R065 1000 4996	CENTRAL CHURCH OF CHRIST	1401 S MONROE ST		AMARILLO	TX	79101-4043		1400	MONROE	ST	PLEMONS	LOT BLOCK 0192	N 50FT OF 2	50Z		7,464.23	\$5,325	\$97,409	\$102,734	XX		\$102,734	\$102,734	\$0	
1413	R065 1000 3348	FIRST BAPTIST CHURCH OF	AMARILLO	1208 S TYLER ST	AMARILLO	TX	79101-4296		1100	TYLER	ST	PLEMONS	LOT BLOCK 0152	1 THRU 5 EACH LESS W	50Z		42,205.83	\$48,562	\$44,252	\$92,814	XX		\$92,814	\$92,814	\$0	
1414	R031 0500 1080	CITYKIDS OUTREACH FDN	205 S POLK ST		AMARILLO	TX	79101-1425		200	POLK	ST	GLIDDEN & SANBORN	LOT BLOCK 0023	1 THRU 4 & N 18FT OF 5	50Z		41,075.46	\$51,750	\$40,561	\$92,611	XX		\$92,611	\$92,611	\$0	
1415	R031 0500 1616	AMARILLO JUNIOR COLLEGE	DISTRICT	PO BOX 447	AMARILLO	TX	79178-0001		311	HARRISON	ST	GLIDDEN & SANBORN	LOT BLOCK 0035	15 THRU 18	51Z		16,800.54	\$16,200	\$74,595	\$91,395	GXX		\$91,395	\$91,395	\$0	
1416	R031 0500 3185	CITY OF AMARILLO	ATN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		519	JACKSON	ST	GLIDDEN & SANBORN	LOT BLOCK 0065	11 THRU 15 PLUS	50Z		21,328.35	\$34,230	\$56,770	\$90,937	GXX		\$90,937	\$90,937	\$0	
1417	R031 0500 0390	CARTER CHAPEL C M E	PO BOX 401		AMARILLO	TX	79105-0401	SW	412	2ND	AVE	GLIDDEN & SANBORN	LOT BLOCK 0009	11 THRU 16	50Z		25,124.30	\$3,780	\$83,095	\$86,875	XX		\$86,875	\$86,875	\$0	
1418	R065 1000 7790	CITY OF AMARILLO	ATN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		1015	19TH	ST	PLEMONS	LOT BLOCK 0121	IN ANTHONY SUB OF	50Z		855,197.19	\$81,325	\$41,971	\$85,197	XX		\$85,197	\$85,197	\$0	
1419	R065 1000 2574	FIRST PRESBYTERIAN CHURCH	1100 S HARRISON ST		AMARILLO	TX	79101-4214		1013	VAN BUREN	ST	PLEMONS	LOT BLOCK 0136	7 AND 8	50Z		16,604.94	\$12,600	\$72,564	\$85,164	XX		\$85,164	\$85,164	\$0	
1420	R031 0500 1405	CITY OF AMARILLO	ATN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		300	FILLMORE	ST	GLIDDEN & SANBORN	LOT BLOCK 0032	1 THRU 6	50Z		25,230.91	\$56,700	\$17,991	\$74,691	GXX		\$74,691	\$74,691	\$0	
1421	R031 0500 0243	TYLER STREET RESOURCES	CENTER	PO BOX 3069	AMARILLO	TX	79116-3069		100	TYLER	ST	GLIDDEN & SANBORN	LOT BLOCK 0007	1 THRU 10	50Z		42,142.82	\$42,000	\$28,926	\$70,926	XX		\$70,926	\$70,926	\$0	
1422	R065 1000 0956	CHILD EVANGELISM FELLOWSHIP	818 W 9TH AVE		AMARILLO	TX	79101-3206	SW	812	9TH	AVE	PLEMONS	LOT 006	BLOCK 0098		50Z		8,321.68	\$6,300	\$62,016	\$68,316	XX		\$68,316	\$68,316	\$0
1423	R065 1000 0288	PLANNED PARENTHOOD OF	AMARILLO	1501 S TAYLOR ST	AMARILLO	TX	79101-4307		4	2ND	AVE	PLEMONS	LOT BLOCK 0223	W 90FT OF S 50FT	50Z		2,969.78	\$2,700	\$63,472	\$67,172	XX		\$67,172	\$67,172	\$0	
1424	R065 1000 5564	ALCOHOLIC RECOVERY CENTER	701 PARK PLACE AVE		AMARILLO	TX	79106-7862		1522	BUCHANAN	ST	PLEMONS	LOT BLOCK 0208	S 75FT OF 2	60Z		11,288.71	\$5,625	\$59,554	\$65,179	XX		\$65,179	\$65,179	\$0	
1425	R065 1000 5834	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		1522	VAN BUREN	ST	PLEMONS	LOT 002	BLOCK 0215		60Z		21,739.03	\$16,500	\$48,013	\$64,513	XX		\$64,513	\$64,513	\$0
1426	R065 1000 4112	POLK ST METHODIST CHURCH	1401 S POLK ST		AMARILLO	TX	79101-4227		1523	POLK	ST	PLEMONS	LOT BLOCK 0180	W IRREG 56FT OF 2 &	50Z		28,364.44	\$34,439	\$27,431	\$61,870	XX		\$61,870	\$61,870	\$0	
1427	R065 1000 1376	FIRST BAPTIST CHURCH OF	AMARILLO	1301 S MONROE ST	AMARILLO	TX	79101-4043		1301	MONROE	ST	PLEMONS	LOT BLOCK 0187	S 40FT OF 2	50Z		7,495.93	\$3,500	\$50,677	\$56,177	XX		\$56,177	\$56,177	\$0	
1428	R031 0500 2231	DOWNTOWN WOMENS CENTER INC	PO BOX 1985		AMARILLO	TX	79105-1985		405	MONROE	ST	GLIDDEN & SANBORN	LOT BLOCK 0047	17 AND 18	60Z		8,399.27	\$6,300	\$53,294	\$59,594	XX		\$59,594	\$59,594	\$0	
1429	R065 1000 4124	POLK STREET UNITED	METHODIST CHURCH	1401 S POLK ST	AMARILLO	TX	79101-4227		1523	POLK	ST	PLEMONS	LOT BLOCK 0180	N 75 FT OF 4 IN BLK 2	50Z		11,249.81	\$14,062	\$44,205	\$58,267	XX		\$58,267	\$58,267	\$0	
1430	R065 1000 6758	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		1523	HARRISON	ST	PLEMONS	LOT BLOCK 0213	S 125FT OF 3	60Z		18,480.86	\$16,875	\$41,294	\$58,169	XX		\$58,169	\$58,169	\$0	
1431	R031 0500 1163	CITYCHURCH OUTREACH	MINISTRIES	205 S POLK ST	AMARILLO	TX	79101-1425		205	POLK	ST	GLIDDEN & SANBORN	LOT BLOCK 0024	17 AND 18	50Z		8,399.08	\$14,700	\$41,680	\$56,380	XX		\$56,380	\$56,380	\$0	
1432	R031 0500 1170	CITY OF AMARILLO	ATN ACCOUNTING DEPT	PO BOX 1985	AMARILLO	TX	79105-1985		408	GRANT	ST	GLIDDEN & SANBORN	LOT BLOCK 0028	8 AND 9	50Z		15,608.82	\$14,700	\$58,071	\$62,771	XX		\$62,771	\$62,771	\$0	
1433	R065 1000 3432	FIRST PRESBYTERIAN CHURCH	1100 S HARRISON ST		AMARILLO	TX	79101-4214		1100	VAN BUREN	ST	PLEMONS	LOT BLOCK 0154	1 THRU 5	50Z		41,770.21	\$31,500	\$23,285	\$54,785	XX		\$54,785	\$54,785	\$0	
1434	R065 1000 5024	CENTRAL CHURCH OF CHRIST	1401 S MONROE ST		AMARILLO	TX	79101-4043		1407	MADISON	ST	PLEMONS	LOT BLOCK 0192	N 50FT OF 3	50Z		7,705.53	\$5,325	\$47,662	\$52,987	XX		\$52,987	\$52,987	\$0	
1435	R031 0500 1358	CITY OF AMARILLO	ATN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		304	PIERCE	ST	GLIDDEN & SANBORN	LOT BLOCK 0031	N IRREG 45FT OF 4 &	50Z		21,994.97	\$49,748	\$2,982	\$52,730	GXX		\$52,730	\$52,730	\$0	
1436	R031 0500 1170	CITYCHURCH OUTREACH	MINISTRY	201 S POLK ST	AMARILLO	TX	79101-1425		201	POLK	ST	GLIDDEN & SANBORN	LOT BLOCK 0024	19 AND 20	50Z		8,211.47	\$14,700	\$37,499	\$52,199	XX		\$52,199	\$52,199	\$0	
1437	R039 0300																									

# TIRZ Property Details

COUNT	ACCOUNT	OWNER NAME	OWNER ADDRESS 1	OWNER ADDRESS 2	CITY	STATE	ZIP	STREET DIR	STREET NUM	STREET NAME	STREET SFX	LEGAL DESC	LEGAL DESC 1	LEGAL DESC 2	PROP USE	STATE USE	AREA	LAND VALUE	IMPR VALUE	APPRAISED VALUE	EXEMPT	JURIS	EXMPT VALUE	ABS EXMPT	TAXABLE VALUE
149	R065 1000 2482	CAL FARLEYS BOYS RANCH	AND AFFILIATES	PO BOX 1890	AMARILLO	TX	79174-0001		1005	MADISON	ST	PLEMONS	LOT 008	BLOCK 0133			55.2	8,533.40	\$4,200	\$5,021	\$10,021	P	\$10,021	\$10,021	\$0
1510	R065 1000 5148	FIRST BAPTIST CHURCH OF	AMARILLO	1208 S TYLER ST	AMARILLO	TX	79101-4296		1423	HARRISON	ST	PLEMONS	LOT	BLOCK 0196	S 50FT OF 3		55.2	7,524.28	\$5,625	\$4,331	\$9,956	P	\$9,956	\$9,956	\$0
1511	R065 1000 2486	CAL FARLEYS BOYS RANCH	AND AFFILIATES	PO BOX 1890	AMARILLO	TX	79174-0001		1007	MONROE	ST	PLEMONS	LOT	BLOCK 0134	N 36 FT OF 7 &		65.2	6,483.23	\$3,230	\$6,694	\$9,924	P	\$9,924	\$9,924	\$0
1512	R048 0400 0084	CITY OF AMARILLO	PO BOX 1971		AMARILLO	TX	79105-1971		806	JOHNSON	ST	MIRROR ADDITION	LOT 004	BLOCK 0114			50.2	8,429.53	\$8,400	\$1,455	\$9,855	GXX	\$9,855	\$9,855	\$0
1513	R031 0500 3221	CITY OF AMARILLO	ATTN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		512	JACKSON	ST	GLIDDEN & SANBORN	LOT	BLOCK 0066	S 20FT OF 6 AND		50.2	7,014.21	\$8,750	\$847	\$9,597	GXX	\$9,597	\$9,597	\$0
1514	R065 1000 1912	POTTER COUNTY	% POTTER COUNTY JUDGE	500 S FILLMORE ST	AMARILLO	TX	79101-2439		912	POLK	ST	PLEMONS	LOT	BLOCK 0121	N2 OF 4		52.2	4,152.38	\$9,450	\$0	\$9,450	GXX	\$9,450	\$9,450	\$0
1515	R031 0500 0632	ANOTHER CHANCE HOUSE	209 S JACKSON ST		AMARILLO	TX	79101-1333	SW	300	2ND	AVE	GLIDDEN & SANBORN	LOT	BLOCK 0021	LOTS 1 & 2		65.2	8,395.84	\$4,200	\$5,226	\$9,426	P	\$9,426	\$9,426	\$0
1516	R065 1000 5770	FIRST BAPTIST CHURCH OF	AMARILLO	1208 S TYLER ST	AMARILLO	TX	79101-4296		1501	HARRISON	ST	PLEMONS	LOT	BLOCK 0213	N 75 FT OF 4		55.2	11,250.06	\$8,438	\$6,500	\$9,088	P	\$9,088	\$9,088	\$0
1517	R065 1000 4336	CENTRAL CHURCH OF CHRIST	1401 S MONROE ST		AMARILLO	TX	79101-4043		1311	MONROE	ST	PLEMONS	LOT	BLOCK 0186	W 94 FT OF S 100 FT		55.2	9,388.26	\$4,700	\$4,343	\$9,043	P	\$9,043	\$9,043	\$0
1518	R065 1000 4120	POLK STREET UNITED	METHODIST CHURCH	1401 S POLK ST	AMARILLO	TX	79101-4227		1307	POLK	ST	PLEMONS	LOT	BLOCK 0180	N 25 FT OF S 75 FT		55.2	3,750.72	\$4,688	\$3,978	\$8,666	P	\$8,666	\$8,666	\$0
1519	R065 1000 2454	EVANGELISTIC CENTER CHURCH	PO BOX 1466		AMARILLO	TX	79105-1466		1000	JACKSON	ST	PLEMONS	LOT	BLOCK 0134	E 65 28 FT OF 1		65.2	3,689.13	\$7,836	\$0	\$7,836	P	\$7,836	\$7,836	\$0
1520	R031 0500 0371	MOUNT ZION BAPTIST CHURCH	118 S VAN BUREN ST		AMARILLO	TX	79101-1348		108	VAN BUREN	ST	GLIDDEN & SANBORN	LOT	BLOCK 0009	5 AND 6		55.2	8,400.43	\$1,260	\$6,306	\$7,566	P	\$7,566	\$7,566	\$0
1521	R031 0500 0377	MOUNT ZION BAPTIST CHURCH	118 S VAN BUREN ST		AMARILLO	TX	79101-1348		112	VAN BUREN	ST	GLIDDEN & SANBORN	LOT	BLOCK 0009	7 AND 8		55.2	8,399.17	\$1,260	\$6,306	\$7,566	P	\$7,566	\$7,566	\$0
1522	R065 1000 6672	HARRINGTON HOUSE	FOUNDATION INC	1600 S POLK ST	AMARILLO	TX	79102-3149		1601	TYLER	ST	PLEMONS	LOT 024	BLOCK 0226	IN ANTHONY SUB OF		51.2	7,500.55	\$7,500	\$0	\$7,500	P	\$7,500	\$7,500	\$0
1523	R031 0500 1613	AMARILLO JUNIOR COLLEGE	DISTRICT	PO BOX 447	AMARILLO	TX	79178-0001		313	HARRISON	ST	GLIDDEN & SANBORN	LOT 014	BLOCK 0035			51.2	4,198.94	\$4,200	\$3,106	\$7,306	GXX	\$7,306	\$7,306	\$0
1524	R065 1000 4380	CENTRAL CHURCH OF CHRIST	1401 S MONROE ST		AMARILLO	TX	79101-4043		1310	MONROE	ST	PLEMONS	LOT	BLOCK 0187	E 50 FT OF S 50 FT		55.2	4,208.75	\$2,125	\$5,146	\$7,271	P	\$7,271	\$7,271	\$0
1525	R065 1000 2566	FIRST PRESBYTERIAN CHURCH	1100 S HARRISON ST		AMARILLO	TX	79101-4214	SW	300	11TH	AVE	PLEMONS	LOT	BLOCK 0136	W 50 FT EACH OF		55.2	3,231.13	\$4,062	\$3,135	\$7,197	P	\$7,197	\$7,197	\$0
1526	R031 0500 1610	AMARILLO JUNIOR COLLEGE	DISTRICT	PO BOX 447	AMARILLO	TX	79178-0001		317	HARRISON	ST	GLIDDEN & SANBORN	LOT 013	BLOCK 0035			51.2	4,200.79	\$4,200	\$2,621	\$6,821	GXX	\$6,821	\$6,821	\$0
1527	R065 1000 3480	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		1206	VAN BUREN	ST	PLEMONS	LOT	BLOCK 0164	60 FT BEG 60 FT S OF		65.2	8,989.77	\$6,750	\$0	\$6,750	P	\$6,750	\$6,750	\$0
1528	R065 1000 3484	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		1210	VAN BUREN	ST	PLEMONS	LOT	BLOCK 0164	S 30 FT OF 1 AND		65.2	8,987.83	\$6,750	\$0	\$6,750	P	\$6,750	\$6,750	\$0
1529	R065 1000 3488	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		1216	VAN BUREN	ST	PLEMONS	LOT	BLOCK 0164	S 60 FT OF N 90 FT		65.2	8,981.73	\$6,750	\$0	\$6,750	P	\$6,750	\$6,750	\$0
1530	R065 1000 0694	CENTRAL BAPTIST CHURCH	514 W 8TH AVE		AMARILLO	TX	79101-2218		703	MONROE	ST	PLEMONS	LOT 009	BLOCK 0092			55.2	8,459.86	\$6,300	\$0	\$6,300	P	\$6,300	\$6,300	\$0
1531	R065 1000 2582	FIRST PRESBYTERIAN CHURCH	OF AMARILLO INC	1100 S HARRISON ST	AMARILLO	TX	79101-4214		1005	VAN BUREN	ST	PLEMONS	LOT 009	BLOCK 0136			55.2	8,311.30	\$6,300	\$0	\$6,300	P	\$6,300	\$6,300	\$0
1532	R065 1000 2526	EVANGELISTIC CENTER CHURCH	PO BOX 1466		AMARILLO	TX	79105-1466	SW	412	11TH	AVE	PLEMONS	LOT 006	BLOCK 0135			65.2	8,500.27	\$6,300	\$0	\$6,300	P	\$6,300	\$6,300	\$0
1533	R065 1000 2570	FIRST PRESBYTERIAN CHURCH	OF AMARILLO INC	1100 S HARRISON ST	AMARILLO	TX	79101-4214	SW	302	11TH	AVE	PLEMONS	LOT 006	BLOCK 0135			65.2	8,214.13	\$6,300	\$0	\$6,300	P	\$6,300	\$6,300	\$0
1534	R039 0300 7695	CITY OF AMARILLO	ATTN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		406	GRANT	ST	HOLLAND	LOT 004	BLOCK 0356			50.2	8,302.16	\$6,300	\$0	\$6,300	GXX	\$6,300	\$6,300	\$0
1535	R065 1000 5168	FIRST BAPTIST CHURCH OF	AMARILLO	1208 S TYLER ST	AMARILLO	TX	79101-4296		1401	HARRISON	ST	PLEMONS	LOT	BLOCK 0196	N 50 FT OF 4		55.2	7,529.50	\$5,625	\$0	\$5,625	P	\$5,625	\$5,625	\$0
1536	R065 1000 5164	FIRST BAPTIST CHURCH OF	AMARILLO	1208 S TYLER ST	AMARILLO	TX	79101-4296		1405	HARRISON	ST	PLEMONS	LOT	BLOCK 0196	CENTER 50 FT OF 4		55.2	7,535.16	\$5,625	\$0	\$5,625	P	\$5,625	\$5,625	\$0
1537	R065 1000 5160	FIRST BAPTIST CHURCH OF	AMARILLO	1208 S TYLER ST	AMARILLO	TX	79101-4296		1409	HARRISON	ST	PLEMONS	LOT	BLOCK 0196	S 50 FT OF 4		55.2	7,540.18	\$5,625	\$0	\$5,625	P	\$5,625	\$5,625	\$0
1538	R065 1000 5162	FIRST BAPTIST CHURCH OF	AMARILLO	1208 S TYLER ST	AMARILLO	TX	79101-4296		1415	HARRISON	ST	PLEMONS	LOT	BLOCK 0196	CENTER 50 FT OF 3		55.2	7,549.33	\$5,625	\$0	\$5,625	P	\$5,625	\$5,625	\$0
1539	R065 1000 4384	CENTRAL CHURCH OF CHRIST	1401 S MONROE ST		AMARILLO	TX	79101-4043	SW	610	14TH	AVE	PLEMONS	LOT	BLOCK 0187	W 65 FT OF 3		55.2	3,154.35	\$1,625	\$3,716	\$5,341	P	\$5,341	\$5,341	\$0
1540	R065 1000 4352	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		521	PARK PLACE	AVE	PLEMONS	LOT	BLOCK 0186	N 50 FT OF 4		65.2	7,500.69	\$5,325	\$0	\$5,325	P	\$5,325	\$5,325	\$0
1541	R065 1000 3496	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005		1223	JACKSON	ST	PLEMONS	LOT	BLOCK 0164	W 100 FT OF S 70 FT OF		65.2	7,014.43	\$5,250	\$0	\$5,250	P	\$5,250	\$5,250	\$0
1542	R065 1000 4104	POLK STREET UNITED	METHODIST CHURCH	1401 S POLK ST	AMARILLO	TX	79101-4227		1322	TAYLOR	ST	PLEMONS	LOT	BLOCK 0180	S 100 FT OF 2 EXC		55.2	9,049.58	\$4,455	\$0	\$4,455	P	\$4,455	\$4,455	\$0
1543	R065 1000 4380	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005	SW	51	14TH	AVE	PLEMONS	LOT	BLOCK 0186	E 56 FT OF S 96 FT		65.2	5,989.81	\$3,975	\$0	\$3,975	P	\$3,975	\$3,975	\$0
1544	R031 0500 2460	CITY OF AMARILLO	ATTN ACCOUNTING DEPT	PO BOX 1971	AMARILLO	TX	79105-1971		0			GLIDDEN & SANBORN	LOT	BLOCK 0051	N 15 FT OF 15		50.2	2,110.57	\$3,150	\$707	\$3,857	GXX	\$3,857	\$3,857	\$0
1545	R065 1000 5902	AMARILLO CENTRAL	CHURCH OF CHRIST	1401 S MONROE ST	AMARILLO	TX	79101-4043		1503	MONROE	ST	PLEMONS	LOT	BLOCK 0216	CENTER 50 FT OF 4		55.2	7,484.21	\$3,750	\$0	\$3,750	P	\$3,750	\$3,750	\$0
1546	R065 1000 5794	BAPTIST COMMUNITY SERVICES	701 PARK PLACE AVE		AMARILLO	TX	79101-4005	SW	308	16TH	AVE	PLEMONS	LOT	BLOCK 0214	W 50 FT OF S 75 FT		65.2	3,823.07	\$3,750	\$0	\$3,750	P	\$3,750	\$3,750	\$0
1547	R065 1000 4104	POLK STREET UNITED	METHODIST CHURCH	1401 S POLK ST	AMARILLO	TX	79101-4227		1415	HARRISON	ST	PLEMONS	LOT	BLOCK 0196	S 5 FT OF N 50 FT OF		65.2	4,833.42	\$3,600	\$0	\$3,600	P	\$3,600	\$3,600	\$0
1548	R065 1000 6668	HARRINGTON HOUSE	FOUNDATION INC	1600 S POLK ST	AMARILLO	TX	79102-3149		1603	TYLER	ST	PLEMONS	LOT 023	BLOCK 0226	IN ANTHONY SUB OF		65.2	7,500.12	\$3,450	\$0	\$3,450	P	\$3,450	\$3,450	\$0
1549	R065 1000 6664	HARRINGTON HOUSE	FOUNDATION INC	1600 S POLK ST	AMARILLO	TX	79102-3149		1605	TYLER	ST	PLEMONS	LOT 022	BLOCK 0226	IN ANTHONY SUB OF		65.2	7,499.37	\$3,450	\$0	\$3,450	P	\$3,450	\$3,450	\$0
1550	R065 1000 4100	POLK STREET UNITED	METHODIST CHURCH	1401 S POLK ST	AMARILLO	TX	79101-4227		1312	TAYLOR	ST	PLEMONS	LOT	BLOCK 0180	N 50 FT OF 2 OF BLK 2		55.2	7,485.42	\$3,250	\$0	\$3,250	P	\$3,250	\$3,250	\$0
1551	R065 1000 2990	FIRST PRESBYTERIAN CHURCH	OF AMARILLO INC	1100 S HARRISON ST	AMARILLO	TX	79101-4214	SW	307	10TH	AVE	PLEMONS	LOT	BLOCK 0136	E 26 FT OF 10		55.2	1,486.20	\$3,120	\$0	\$3,120	P	\$3,120	\$3,120	\$0
1552	R031 0500 0738	LANGSTON MEMORIAL	CHURCH OF GOD IN CHRIST	PO BOX 1258	AMARILLO	TX	79105-1258		217	MADISON	ST	GLIDDEN & SANBORN	LOT	BLOCK 0018	W 100 FT OF 12		65.2	2,999.16	\$3,000	\$0	\$3,000	P	\$3,000	\$3,000	\$0
1553	R065 1000 5886	CENTRAL CHURCH OF CHRIST	1401 S MONROE ST		AMARILLO	TX	79101-4043	SW	510	16TH	AVE	PLEMONS	LOT	B											

COUNT	ACCOUNT	OWNER NAME	OWNER ADDRESS 1	OWNER ADDRESS 2	CITY	STATE	ZIP	STREET DIR	STREET NUM	STREET NAME	STREET SFX	LEGAL DESC	LEGAL DESC 1	LEGAL DESC 2	PROP USE	STATE USE	AREA	LAND VALUE	IMPR VALUE	APPRAISED VALUE	EXEMPT	JURIS	EXMPT VALUE	ABS EXMPT	TAXABLE VALUE
1625	R065 1000 1924								0						0		8,467.04	\$0	\$0	\$0			\$0	\$0	\$0
1626	R065 1000								0						0		8,267.13	\$0	\$0	\$0			\$0	\$0	\$0
1627	R065 1000 2823								0						0		400.05	\$0	\$0	\$0			\$0	\$0	\$0
1628	R065 1000								0						0		8,275.94	\$0	\$0	\$0			\$0	\$0	\$0
1629	R048 0400								0						0		1,352.79	\$0	\$0	\$0			\$0	\$0	\$0
1630	R065 1000 4574								0						0		90,751.74	\$0	\$0	\$0			\$0	\$0	\$0
1631	R065 1000 4978								0						0		7,299.71	\$0	\$0	\$0			\$0	\$0	\$0
1632	R065 1000 5010								0						0		7,500.09	\$0	\$0	\$0			\$0	\$0	\$0
1633	R065 1000								0						0		8,998.18	\$0	\$0	\$0			\$0	\$0	\$0
1634	R065 1000 5729								0						0		4,993.24	\$0	\$0	\$0			\$0	\$0	\$0
1635	R065 1000								0						0		30,289.32	\$0	\$0	\$0			\$0	\$0	\$0
1636	R065 1000 5554								0						0		8,840.06	\$0	\$0	\$0			\$0	\$0	\$0
1637	R065 1000 8466								0						0		7,001.95	\$0	\$0	\$0			\$0	\$0	\$0
1638	R065 1000 8230								0						0		6,683.29	\$0	\$0	\$0			\$0	\$0	\$0
1639	R065 1000								0						0		7,064.46	\$0	\$0	\$0			\$0	\$0	\$0
<b>TOTAL</b>																	26,404,404.66	\$24,838,666	\$234,013,922	\$258,852,588			\$128,615,548	\$125,602,211	\$133,250,377