

POPULAR ANNUAL FINANCIAL REPORT

MARCH 2017
FOR THE FISCAL YEAR ENDED
SEPTEMBER 30, 2016





















FROM THE MAYOR

What a difference a year makes! As the City of Amarillo continues to grow and prosper, the signs of development are visible in all areas of town. One of the most exciting areas of growth continues downtown. The catalyst project, led by the City, is currently underway with the convention hotel and downtown parking garage set to open this summer. Additionally, the stage has been set for construction of the Multi-Purpose Event Venue with the land cleared and negotiations underway. Retail and general construction continue to be strong with another record year in sales tax.



Over the last year, the City of Amarillo has continued to strive for improved service delivery and to adopt best practices city-wide. The 2015-2016 budget was the result of careful and objective evaluation. The effort to enhance service delivery to each citizen, in the most efficient manner, is the passion of each person involved in the budget process.

Over the last year, the City of Amarillo has taken the initiative to complete a compensation study and provide subsequent pay increases in order to ensure City employees are paid a market rate. This was accomplished through the diligent work of City staff to find budget savings, while maintaining the current service level for the citizens. Additionally, the proposed 2016-2017 budget introduced performance metrics to create greater accountability for City spending.

With the newly created BluePrint for Amarillo, a compilation of Council priorities and City Manager initiatives authorized by the City Council in November 2015, the strategic direction for the City of Amarillo was set in terms of focus, priorities and allocation of resources. Those priorities and initiatives included Downtown Redevelopment, Community Counts, Youth Athletics, Infrastructure, Community Appearance, Best Practices, Safety Program, Contract Administration, Diversity Study, and Technology Review. By following the BluePrint for Amarillo, downtown redevelopment is ongoing, a neighborhood plan has been approved, a tire ordinance is in the books, and much more.

In this last fiscal year, the City of Amarillo maintained a AAA bond rating in three different categories, a rating higher than the federal government received. In addition, the Government Finance Officers Association of the United States and Canada (GFOA) has recognized the City's Popular Annual Financial Report (PAFR), Comprehensive Annual Financial Report (CAFR), and budget. The City's PAFR has now been recognized five consecutive years in a row, the City's CAFR has received the Certificate of Achievement for Excellence in Financial Reporting 34 years in a row, and the City's budget has earned the Distinguished Budget Presentation Award 24 times. These awards reflect the commitment of the City of Amarillo and staff in meeting the highest principles of governmental budgeting and practicing fiscal responsibility.

The PAFR for the fiscal year ended September 30, 2016, presented by the City's Finance department, is designed to provide an overview of the City of Amarillo's financial position, policies and its commitment to delivering responsive services and programs in a fiscally responsible manner. The PAFR is a brief summary of the City's CAFR and is designed for readers who would like to review financial and operational information in a summarized format. It also provides nonfinancial information to give a better understanding of the City as a whole. This publication provides details of how the City's revenue is generated and where the dollars are spent.

CITY FACTS POPULATION: 201,430 (estimated)

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PUBLIC SAFETY:	
Annual police services	126,628
Annual fire services	18,516
Number of fire stations	13
Number of fire hydrants	4,102
PHYSICAL:	
Miles of streets	1,023.00
Number of street lights	10,624
Signalized intersections	269
Miles of storm sewers	130.85
AIRPORT:	
Number of airlines	3
Scheduled daily flights	32
Annual passengers	341,359
CULTURE AND RECREATION:	<u> </u>
Number of libraries	5
Civic Center (sq ft)	340,000
Globe News Center (sq ft)	70,000
Park acreage	2,936
Municipal swimming pools	3
Tennis courts	32
Tennis Center attendance	33,305
Soccer fields	44
Jogging trail mileage	39.14
Rifle Range attendance	7,541
SOLID WASTE MANAGEMENT:	
Residential customers	63,016
Commercial customers	3,861
Landfill acreage	662
Tons of waste collected	156,197
Tons of waste landfill	234,989
MUNICIPAL WATER UTILITY:	
Average daily production (gal)	43,058,000
Water distribution miles	1,165.53
Number of water wells	126
Wastewater plants	2
TRANSIT:	
Number of buses	17
Miles of fixed route	541,121
Fixed route passengers	302,010
Spec-Trans passengers	47,403
PURCHASING:	
Number of purchase orders	2,516
Percent of local businesses	60%
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GOVERNMENT-WIDE FINANCIAL STATEMENTS

The government-wide financial statements are designed to provide readers with a broad overview of the finances of the City in a manner similar to a private-sector business.

The statement of net position presents information on all of the City's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The statement of activities presents information showing how the City's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future fiscal periods (e.g., uncollected taxes). The change in net position is not reported here, but is the difference of total revenues and total expense. This year's net position increased by \$172,044. Revenues decreased overall due to a decrease in the contribution of capital assets during 2016. Citywide expenses increased over the previous year due to funding the construction of the downtown parking garage and an increase in public safety expenses primarily related to increases in pension expense.

CITYWIDE NET POSITION (in thousands)

	FYE 9/30/2016	FYE 9/30/2015	FYE 9/30/2014
ASSETS			
Current Assets	\$249,855	\$258,457	\$262,078
Noncurrent and Capital Assets	\$1,088,272	\$1,049,013	\$1,015,647
Total Assets	\$1,338,127	\$1,307,470	\$1,277,725
Deferred Outflows of Resources	\$63,258	\$18,445	\$1,967
LIABILITIES			
Current Liabilities	\$62,213	\$54,625	\$50,004
Noncurrent Liabilities	\$500,253	\$432,443	\$409,203
Total Liabilities	\$562,466	\$487,068	\$459,207
Deferred Inflows of Resources	\$225	\$325	\$977
Net Position			
Net Investment in Capital			
Assets	\$799,699	\$771,292	\$717,367
Restricted	\$17,867	\$17,336	\$15,791
Unrestricted	\$21,1289	\$49,894	\$86,350
Total Net Position	\$838,695	\$838,522	\$819,508

DEFINITIONS

Net position represents the City's assets less liabilities.

Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of borrowings attributable to the acquisition, construction, or improvement of those assets.

Restricted net position consists of restricted assets reduced by liabilities and deferred inflows of resources related to those assets. For 2016, this category consists of \$9.9 million restricted for debt service, \$2.5 million for Tax Increment Financing and \$5.5 million restricted for other purposes such as grants.

Unrestricted net position is the remaining net position of the City after subtracting net investment in capital assets and restricted net position.

Charges for services represent fees paid by individuals, businesses, or other governments who purchase, use or directly benefit from the goods and services the City provides. For 2016, the largest items in this category include \$73 million for water and wastewater charges, \$19 million in solid waste charges, \$5 million in drainage utility charges and \$10 million in airport charges. Water charges increased by 18.1% largely due to the City receiving record amounts of precipitation during 2015 while experiencing a more "normal" year during 2016.

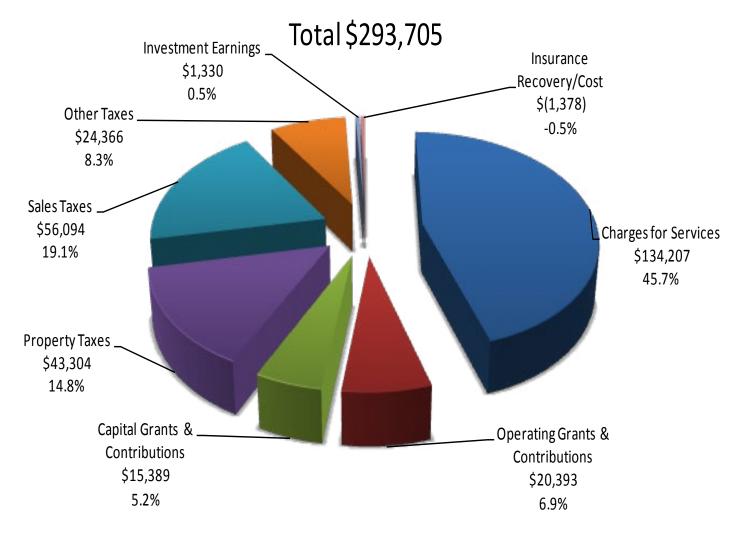
Operating grants and contributions are grants and contributions that may be used to finance the regular operations of the City.

Capital grants and contributions involve a capital asset of the City and may not be used for operating purposes.

CITYWIDE REVENUES (in thousands)

	FYE 9/30/2016	FYE 9/30/2015	FYE 9/30/2014
Charges for Services	\$134,207	\$131,526	\$139,548
Operating Grants & Contributions	\$20,393	\$21,745	\$20,748
Capital Grants & Contributions	\$15,389	\$33,613	\$14,439
Property Taxes	\$43,304	\$40,939	\$39,329
Sales Taxes	\$56,094	\$55,483	\$54,414
Other Taxes	\$24,366	\$25,374	\$24,973
Investment Earnings	\$1,330	\$1,178	\$979
Insurance Recovery/Cost	- \$1,378	\$1,185	\$643
Total	\$293,705	\$311,043	\$295,073

CITYWIDE REVENUES (in thousands)

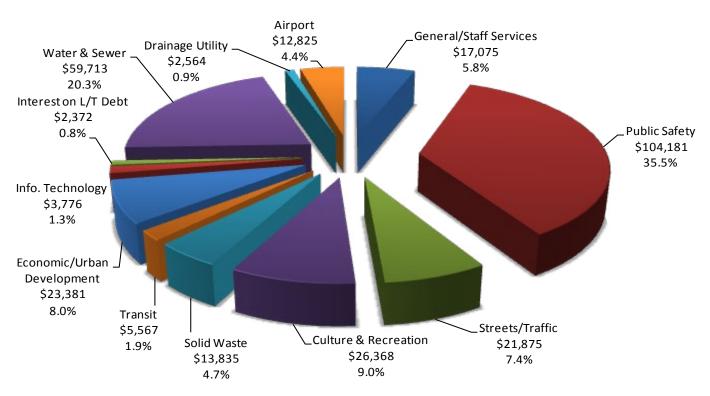


CITYWIDE EXPENSES (in thousands)

	FYE 9/30/2016	FYE 9/30/2015	FYE 9/30/2014
General/Staff Services	\$17,075	\$15,217	\$14,425
Public Safety	\$104,181	\$93,807	\$92,149
Streets/Traffic	\$21,875	\$20,554	\$20,236
Culture & Recreation	\$26,368	\$24,954	\$25,226
Solid Waste	\$13,835	\$13,746	\$13,812
Transit	\$5,567	\$5,312	\$5,073
Economic/Urban Development	\$23,381	\$14,030	\$14,301
Information Technology	\$3,776	\$3,541	\$3,468
Interest on Long-term Debt	\$2,372	\$2,045	\$2,046
Water & Sewer	\$59,713	\$58,080	\$56,987
Drainage Utility	\$2,564	\$2,403	\$2,384
Airport	\$12,825	\$11,166	\$11,197
Total	\$293,532	\$264,855	\$261,304

CITYWIDE EXPENSES (in thousands)

Total \$293,532



GOVERNMENTAL FUNDS

Governmental funds are used account for essentially the same functions reported as governmental activities in the governmentwide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Accordingly, these statements do not reflect capital assets or long-term debt, and they report capital outlay as opposed to depreciation and report proceeds and principal reductions of long-term debt as sources and expenditures which increase or decrease fund balance. Such statements are useful in evaluating a government's near-term financial requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statement. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions.

In addition to a general fund, the City maintains special revenue funds, two debt service funds, nine capital projects funds, and one permanent fund. Included in this special newsletter is the general fund statement of revenues, expenditures and changes in fund balance with comparative data from fiscal year ending September 30, 2015. Largest of the City's funds, the general fund accounts for the majority of the City services, including police, fire, street maintenance, solid waste collection and disposal, traffic, parks, library, transit, and administrative services.

AT A GLANCE

General fund revenues had a marked increase over the previous fiscal year. The City recorded a record level of sales tax collections for fiscal year 2016. Total sales tax collections exceeded \$56 million. The City also had a record year for hotel occupancy tax revenue in 2015/16, recording slightly over \$6.8 million. Expenditures of the general fund increased over the previous fiscal year mainly due to the addition of staff in police. Public Safety is a top priority for the City and additional staff and equipment for directed police patrol created increased expenditures for the general fund.

AMARILLO'S SALES TAX HISTORY

Amarillo continues to enjoy strong sales tax receipts. Amarillo has a strong diversified economy with plenty of jobs. The City recorded a record level of sales tax collections for fiscal year 2016 totaling \$56,093,996. The City's share of the 8.25% sales tax is 1.5%.

MISSION MOSQUITO

The only thing worse than ants invading your picnic during the summer is getting bitten by a pesky mosquito. That's why the City of Amarillo's Public Health and Environmental Health departments teamed up to launch a



public education campaign called Mission Mosquito. The goal of Mission Mosquito is to prevent mosquito bites and reduce mosquito breeding areas.

"Mosquitoes carry a number of diseases including West Nile, Zika, Dengue and Chickungunya," says Public Health Director Casie Stoughton. "West Nile is the most common in the Texas Panhandle. However, simple prevention steps can reduce your risk for all diseases related to mosquitoes."

Environmental Health Director Shaun May agrees.

"Mosquito-borne illnesses can be prevented. It is important to prevent mosquito bites by using the four Ds," he says. "Make sure you are doing everything you can to protect yourself and your loved ones during mosquito season. While the City is doing everything it can to decrease the numbers of mosquitoes, we need the help of our residents and business owners to get rid of mosquito breeding areas."

Those four "Ds" are key when it comes to reducing your risk of mosquito bites:

- Drain all standing water
- Dress in long sleeves and pants
- DEET: wear insect repellant with DEET
- Daily: All day every day

As part of Mission Mosquito, kits containing information about Zika and West Nile, a checklist for individuals to reduce mosquito breeding areas around their home, mosquito repellant, and other helpful information were available to the public.

FUND FINANCIAL STATEMENTS

A fund is a grouping of related accounts that is used maintain control over resources. that have been segregated for specific activities or objectives. The City like other state and local governments uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three categories: government funds, proprietary funds and fiduciary funds. This report presents only the operating statements of the general fund, the water and sewer fund, the drainage utility fund and the airport fund. For information on the other funds as well as more detailed information on the funds presented here, a copy of the City's Comprehensive Annual Financial Report may be obtained from the Finance department at Amarillo City Hall, 509 S.E. 7th Ave., Amarillo, TX 79101 or online at www.amarillo.gov.



GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE

FYE FYE 9/30/2016 9/30/2015

REVENUES

Taxes	\$120,462,031	\$118,542,613
License and Permits	\$3,234,237	\$2,975,922
Interfund Revenues	\$919,710	\$1,069,410
Intergovernmental Revenues	\$3,723,787	\$3,573,740
Citizen Contributions	\$22,407	\$113,660
Charges for Services	\$32,642,435	\$33,214,401
Fines and Forfeitures	\$4,418,020	\$4,763,168
Investment Earnings	\$419,368	\$431,557
Other Rentals and Commissions	\$491,669	\$426,880
Miscellaneous	\$431,090	\$488,134
Total Revenues	\$166,764,754	\$165,599,485

EXPENDITURES

General Government	\$4,137,134	\$3,774,418
Staff Services	\$9,526,715	\$9,382,906
Public Safety and Health	\$85,188,622	\$81,325,518
Streets, Traffic and Engineering	\$14,302,846	\$13,447,312
Culture and Recreation	\$19,722,249	\$18,712,194
Solid Waste	\$13,019,526	\$13,043,407
Transit	\$4,633,595	\$4,520,534
Information Technology	\$3,775,895	\$3,541,218
Tourism	\$3,433,718	\$3,314,067
Capital Outlay	\$168,848	\$1,451,278
Total Expenditures	\$157,909,148	\$152,512,852
Excess of Revenues Over Expenditures	\$8,855,606	\$13,086,633

OTHER FINANCING SOURCES (USES)

Transfers In	\$17,673	\$4,896
Transfers Out	- \$12,096,776	-\$17,720,511
Net Change in Fund Balance	-\$3,223,497	-\$4,628,982
FUND BALANCE - BEGINNING	\$51,303,347	\$55,932,329
FUND BALANCE - ENDING	\$48,079,850	\$51,303,347

WATER & SEWER STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN NET POSITION

FYE	FYE
9/30/2016	9/30/2015

OPERATING REVENUES

Utility Sales and Service	\$72,501,906	\$64,016,482
Tap Fees and Frontage Charges	\$287,895	\$267,432
Rents and Miscellaneous	\$35,836	\$153,054
Total Operating Revenues	\$72,825,637	\$64,436,968

OPERATING EXPENSES

Salaries, Wages and Fringe Benefits	\$12,388,873	\$11,472,684
Supplies	\$1,440,246	\$1,472,230
Fuel and Power	\$4,174,521	\$4,246,205
Contractual Services	\$4,900,080	\$4,703,899
Water Authority Charges	\$6,624,214	\$5,347,061
Other Charges	\$9,650,197	\$9,173,530
Depreciation	\$14,154,802	\$14,238,259
Total Operating Expenses	\$53,332,933	\$50,653,868

Operating Income	\$19,492,704	\$13,783,100

Total Nonoperating Revenues (Expenses)	-\$4,559,442	-\$1,377,698
Income before Contributions and Transfers	\$14,933,262	\$12,405,402
Capital Contributions	\$2,616,854	\$5,105,521
Net Transfers from (to) Other Funds	-\$1,101,230	-\$2,499,153

Change in Net Position	\$10,440,000	\$13,011,770

NET POSITION - BEGINNING OF YEAR	\$406,464,927	\$393,532,420

PRIOR PERIOD ADJUSTMENT	\$2,079,26	3

NET POSITION - BEGINNING OF YEAR, RESTATED	\$406,464,927	\$391,453,157
INET POSITION - DEGININING OF YEAR, RESTATED	3400.404.927	3331.433.137
	/-/-	1 / / -

NET POSITION - END OF YEAR \$422,913,813 \$406,464,927
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Water Main Project Serves for Years-to-Come

In April 2016, an \$840,385.40 water main improvement project began along S.W. 45th Avenue. The 45th Avenue Water Main improvement project replaced approximately one mile of the existing 12-inch line with a 16inch water main along 45th Avenue from Western Street to east of Interstate 27. The involved replacement also connections between the existing water lines that served the area and the new pipe.

project replaced aging infrastructure in the area, aligning itself with BluePrint for Amarillo, provided better service to the existing community, and planned for future and greater demand. S.W. 45th Avenue is a heavily travelled area, and as such, the contract with а local business included provisions to help minimize the impact to neighborhood traffic.

PROPRIETARY FUNDS

The City maintains two different types of proprietary funds. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The City uses enterprise funds to account for its water and sewer system, the drainage utility system, and for its international airport. Internal service funds are an accounting device used to accumulate and allocate costs internally among a governmental entity's various functions. The City uses internal service funds to account for its fleet of vehicles, its management information systems, and its general and employee health selfinsured programs.

Proprietary funds provide the same type information as the government-wide financial statements, only in more detail. The water and sewer fund, drainage utility fund, and airport fund statements of revenues, expenditures and changes in net position are presented in this special newsletter with comparative data from fiscal year ending September 30, 2015.

NUMBER OF CITY WATER & SEWER CUSTOMERS

FYE	Water	Sewer
2007	67,452	65,513
2008	68,306	66,294
2009	68,586	66,539
2010	69,358	67,281
2011	69,754	67,654
2012	70,151	68,020
2013	70,161	68,111
2014	70,441	69,039
2015	71,029	69,166
2016	72,272	69,999

DRAINAGE UTILITY

STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN NET POSITION

	FYE 9/30/2016	FYE 9/30/2015
OPERATING REVENUES		
Drainage Utility Assessments	\$5,431,722	\$5,392,627
Forfeited Discounts	\$92,933	\$67,718
Total Operating Revenues	\$5,524,655	\$5,460,345
OPERATING EXPENSES		
Salaries, Wages and Fringe Benefits	\$801,198	\$688,868
Supplies	\$141,555	\$193,957
Contractual Services	\$1,001,318	\$884,299
Other Charges	\$422,951	\$305,297
Depreciation	\$98,921	\$97,205
Total Operating Expenses	\$2,465,943	\$2,169,626
	40.000.000	40.000.740
Operating Income (Loss)	\$3,058,712	\$3,290,719
Total Nonoperating Revenues (Expenses)	- \$9,285	-\$122,753
Income (Loss) before Contributions and Transfers	\$3,049,427	\$3,167,966
Capital Contributions	\$2,628	\$133,765
Net Transfers from (to) Other Funds	- \$316,458	\$293,151
Change in Net Position	\$2,735,597	\$3,594,882
NET POSITION - BEGINNING OF YEAR	\$8,976,464	\$5,526,655
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PRIOR PERIOD ADJUSTMENT	-	-\$145,073
NET POSITION - BEGINNING OF YEAR, RESTATED	\$8,976,464	\$5,381,582
NET POSITION - END OF YEAR	\$11,712,061	\$8,976,464

AIRPORT FUND

STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN NET POSITION

	FYE	FYE
OPERATING REVENUES	9/30/2016	9/30/2015
Airfield Fees and Commissions	\$448,526	\$446,391
Terminal Building Revenue	\$6,254,912	\$6,338,372
Other Building Revenue	\$1,641,464	\$1,592,520
Total Operating Revenues	\$8,344,902	\$8,377,283
OPERATING EXPENSES		
Salaries, Wages and Fringe Benefits	\$2,839,345	\$2,200,338
Supplies	\$471,445	\$452,647
Fuel and Power	\$551,897	\$603,525
Other Contractual	\$1,173,815	\$787,121
Other Charges	\$2,293,561	\$2,237,308
Depreciation	\$5,422,016	\$4,828,596
Total Operating Expenses	\$12,752,079	\$11,109,535
Operating Income (Loss)	-\$4,407,177	- \$2,732,252
Total Nonoperating Revenues (Expenses)	\$1,407,895	\$1,485,245
Net Loss before Contributions and Transfers	-\$2,999,282	-\$1,247,007
Capital Contributions	\$2,288,032	\$525,885
Net Transfers from (to) Other Funds	- \$2,735	- \$77,909
Change in Net Position	- \$713,985	- \$799,031
NET POSITION - BEGINNING OF YEAR	\$81,533,632	\$82,777,457
PRIOR PERIOD ADJUSTMENT	-	-\$444,794
NET POSITION - BEGINNING OF YEAR, RESTATED	\$81,533,632	\$82,332,663
NET POSITION - END OF YEAR	\$80,819,647	\$81,533,632

DEFINITIONS

Fund Balance is the net position of a governmental fund (difference between assets and liabilities).

Capital Outlay represents the acquisition or construction of capital assets in the governmental funds. For governmental fund accounting, capital assets are expensed when purchased or constructed through the line item capital outlay.

Other Financing Sources (uses) represent increases (decreases) in the fund balances of a governmental fund other than revenues (expenditures). Examples include transfers between funds within the City and bond proceeds.

Depreciation is the allocation of the cost using a capital asset over the asset's estimated useful life.

Capital Contributions are funds and/or assets contributed to the City specifically for the acquisition, construction, or improvement of capital assets.

FEDERAL GRANT RECEIVED TO IMPROVE LOCAL AIR SERVICE

The U.S. Department of Transportation announced Thursday, June 30 that Rick Husband Amarillo International Airport will receive federal grant money in the amount of \$750,000 to help improve local air service. The airport is one of only nine in the nation to receive funds from the available \$5.15 million.

This announcement could mean good news not just for travelers, but for businesses, too.

"This is very exciting news for Amarillo and the

Texas Panhandle," says Jim Mitchell, chairman of the Airport Advisory Board. "The possibility of a direct flight to Phoenix is critical for business

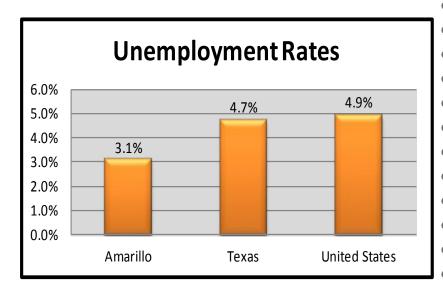


development by affording more destinations throughout the western United States."

The grant is provided through the Small Community Air Service Development Program that addresses the economic challenges of maintaining local air service.

PRINCIPAL EMPLOYERS

Employer	Employees
Tyson Foods	3,700
Baptist/St. Anthony's Health System	2,700
Northwest Texas Healthcare	1,950
Xcel Energy	1,430
Bell Helicopter Textron	1,251
Affiliated Foods	1,250
Walmart Supercenters	939
Toot'n Totum	815
Burlington Northern Santa Fe	805
Amarillo National Bank	660



GAAP NOTICE

While this presentation does not conform to Generally Accepted • Accounting Principles (GAAP), the purpose of these statements is to provide the citizen with a selection of the information contained within the City's Comprehensive Annual Financial Report (CAFR). Component unit information has been excluded from this presentation in order to focus on the primary government. The City's accounting policies do conform to GAAP as set forth by the Governmental Accounting Standards Board. The City's separately prepared and audited CAFR offers a complete description of the City's significant accounting policies and other disclosures required by GAAP, as well as a more detailed analysis of the City's • financial position. A copy of the CAFR can be obtained at the Finance Department at the Amarillo City Hall (509 S.E. 7th Ave.) or log on to the City's website, www.amarillo.gov, and click on Quick Links on the left side of the home page, and then click on • Financial Information.



MAYOR AND CITY COUNCIL

Paul Harpole, Mayor Elisha Demerson, Place 1 Lisa Blake, Place 2 Randy Burkett, Place 3 Mark Nair. Place 4

City Council meets every Tuesday at 5 p.m.
 in Council Chamber on the 3rd floor of City
 Hall. Agendas and minutes can be found on www.amarillo.gov.

CITY MANAGEMENT

Jared Miller, City Manager Bob Cowell, Deputy City Manager Michelle Bonner, Assistant City Manager Kevin Starbuck, Assistant City Manager

DIVISION DIRECTORS

Laura Storrs, Finance Director
Russell Grubbs, Director of Utilities
Jeff Greenlee, Fire Chief
Rich Gagnon, Information Technology Director
Rod Tweet, Parks & Recreation Director
Raymond Lee, Director, Public Works
Ed Drain, Chief of Police
Floyd Hartman, Director of Capital
Improvement Projects

CONTACT

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