

Notice About 2024 Tax Rates

Property Tax Rates in the City of Amarillo, Texas.

This notice concerns the 2024 property tax rates for the City of Amarillo, Texas.

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

Taxing units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.

This year's no-new-revenue tax rate \$0.36659/\$100

This year's voter-approval tax rate \$0.38723/\$100

To see the full calculations, please visit www.randallcounty.gov for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
N/A	\$0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
CO 2010	\$77,000.00	\$16,489.00	\$0.00	\$93,489.00
GO Refunding 2017	1,625,000.00	203,000.00	0.00	1,828,000.00
CO 2017	580,000.00	97,250.00	0.00	677,250.00
GO 2017	695,000.00	597,944.00	0.00	1,292,944.00
GO 2018	685,000.00	665,569.00	0.00	1,350,569.00
GO 2020	145,000.00	197,294.00	0.00	342,294.00
CO 2020	150,000.00	198,594.00	0.00	348,594.00
Tax Notes 2020	515,000.00	39,975.00	0.00	554,975.00
GO 2021	1,620,000.00	1,185,850.00	0.00	2,805,850.00
Tax & Revenue Notes 2022	2,395,000.00	122,750.00	0.00	2,517,750.00

CO 2022	100,000.00	227,126.00	0.00	327,126.00
Tax Notes 2022B	560,000.00	141,500.00	0.00	701,500.00
Fiscal agent fees	0.00	0.00	13,000.00	13,000.00

Total required for 2024 debt service \$12,853,341.00

– Amount (if any) paid from funds listed in unencumbered funds \$0.00

– Amount (if any) paid from other resources \$0.00

– Excess collections last year \$1,653,515.00

= Total to be paid from taxes in 2024 \$11,199,827.00

+ Amount added in anticipation that the taxing unit will collect only 100% of its taxes in 2024 \$0.00

= Total Debt Levy \$11,199,827.00

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The N/A County Auditor certifies that N/A County has spent \$ N/A (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. N/A County Sheriff has provided N/A information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ N/A /\$100.

Indigent Health Care Compensation Expenditures

The N/A spent \$ N/A from July 1 N/A to Jun 30 N/A on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ N/A. This increased the voter-approval tax rate by \$ N/A /\$100.

Indigent Defense Compensation Expenditures

The N/A spent \$ N/A from July 1 N/A to June 30 N/A to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ N/A for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is N/A.

\$ N/A. This increased the voter-approval rate by \$ N/A/\$100 to recoup N/A.
(amount of increase) (amount of increase) (use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)

Eligible County Hospital Expenditures

The N/A spent \$ N/A from July 1 N/A to June 30 N/A.
(name of taxing unit) (amount) (prior year) (current year)

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the N/A
(taxing unit name)

spent \$ N/A for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is

\$ N/A. This increased the voter-approval tax rate by N/A/\$100 to recoup N/A.
(amount of increase) (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures)

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by Laura Storrs, Assistant City Manager/CFO 8/9/2024
(designated individual's name and position) (date)