



## Amarillo City Council Rolling Planner - 2024

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*This is a list of anticipated upcoming items to come before the Amarillo City Council for discussion and/or consideration. A final agenda for each meeting date will be posted at least 72 hours before the meeting, in accordance with Texas Open Meetings Act, and may vary from the items listed here.*

### AGENDA

#### A February 27, 2024 | REGULAR

A.1. Review agenda items for regular meeting and attachments;

A.2. Discuss Amarillo Economic Development Quarterly Update

A.3. Bulk Waste Collection Pilot Program Update

A.4. Request future agenda items and reports from City Manager.

A.5. CONSIDER APPROVAL – MINUTES

**A.6. CONSIDER ACCEPTANCE - CITY OF AMARILLO ANNUAL  
COMPREHENSIVE FINANCIAL REPORT FOR THE YEAR ENDED  
SEPTEMBER 30, 2023**

This item is to review and consider acceptance of the City of Amarillo Annual Comprehensive Financial Report for the year ended September 30, 2023.

**A.7. CONSIDER AWARD - JOHN STIFF PARK SOCCER FENCE**

This item considers the award of Bid #7786 for the John Stiff North Soccer Field Fencing Project.

**Award to:** Jones Customs LLC

**Amount:** \$211,000.00

**Funding Source:** General Fund

**Is the item budgeted?** Yes

**A.8. CONSIDER AWARD - 9TH STREET TRAILS**

This item considers the award of a Bid #7775 and Alternate #1 for the Construction of the 9th Street Trails Parking Lot.

**Award to:** Holmes Construction (Include co-op our buy board information here if applicable)

**Amount:** \$310,545.00

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**A.9. DISCUSS AND CONSIDER ORDINANCE – City of Amarillo 2022/2023 Budget Amendments**

This is the second reading of an ordinance to amend the City of Amarillo 2022/2023 Budget.

**A.10. DISCUSS AND CONSIDER ORDINANCE – City of Amarillo 2023/2024 Budget Amendments**

This is the second reading of an ordinance to amend the City of Amarillo 2023/2024 Budget.

**A.11. RECEIVE AND ACCEPT THE CITY OF AMARILLO ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE YEAR ENDING SEPTEMBER 30, 2023**

This item considers...

**A.12. CONSIDER APPROVAL - INTERLOCAL COOPERATION CONTRACT FOR HABITAT AND ANGLER ACCESS PROGRAM WITH TEXAS PARKS AND WILDLIFE**

This item considers approval of an interlocal cooperation contract between the City of Amarillo and Texas Parks and Wildlife (TPWD) to conduct the project entitled "Medical Center South Angler Access Project (MediPark)". This Project will improve ADA accessibility by installing an ADA-compliant floating fishing pier at Medical Center South Lake (Medipark) to provide an adaptable, safe and low maintenance access option for area anglers.

**A.13. CONSIDERATION OF RESOLUTION NO 02-27-24-X**

This item considers the Resolution for the Special Warranty Deed accepting the dedication to the City of Amarillo certain common areas and capital improvements within the Pinnacle Public Improvement District

**A.14. CONSIDER AWARD - FLEET LEASING MASTER AGREEMENT**

This item considers allowing the City Manager to enter in to a master lease agreement with D&M leasing for future leasing options of fleet equipment.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**A.15. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-\_\_**

This item considers a resolution re: authorizing the amended project plans for the first and second installments of American Rescue Plan Act funding.

**A.16. CONSIDER APPROVAL - PARTICIPATION AGREEMENT BETWEEN CITY OF AMARILLO AND KREBS CYCLING, LLC**

This item considers an agreement with Krebs Cycling, LLC for participation in the

installation of public improvements described as 80 linear feet of Dutton Drive in correlation with the subdivision improvement agreement for Krebs Cycling-Westgate Parkway.

**Amount:** \$56,898.00

**Funding Source:** Street E&I

**Is the item budgeted?** Yes

**A.17. CONSIDER AWARD - RUNWAY RUBBER REMOVAL AND PAINTING**

This item considers the award of a contract for the removal of rubber and painting of airfield markings on the runways and aprons at the Rick Husband Amarillo International Airport. It includes rubber removal on runways 4/22 and 13/31, repainting of centerlines and edge lines on the runways, and repainting of other various markings on the main aircraft aprons. These items are required by FAA Part 139 regulations. This purchase is on a Sourcewell cooperative purchase contract. This is funded by a 90/10 State "Ramp" Grant.

**Award to:** Hi-Lite Airfield Services

**Amount:** \$108,662.10

**Funding Source:** 90/10 State Grant / Airport Revenues

**Is the item budgeted?** Yes

**A.18. CONSIDER APPROVAL - MEMORANDUM OF AGREEMENT WITH FAA.**

This item considers the approval of a memorandum of agreement (MOA) between the Rick Husband Amarillo International Airport and the Federal Aviation Administration (FAA) for the continued provision, servicing, and maintenance of FAA owned navigational aids located on airport land at no cost to the FAA or the City/Airport. This MOA succeeds a previous MOA with similar parameters. This is a 20-year agreement beginning on October 1, 2024, and ending on September 30, 2044.

**A.19. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-\_\_**

This item considers a resolution re: FY24 Amarillo CERT Team Enhancement Project/Homeland Security Grant Application

(Contact: Max Dunlap, Emergency Management Coordinator)

**A.20. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-\_\_**

This item considers a resolution re: FY24 Regional Bomb Squad Enhancement Project/Homeland Security Grant Application

(Contact: Max Dunlap, Emergency Management Coordinator)

**A.21. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-\_\_**

This item considers a resolution re: FY24 Amarillo SWAT Team Enhancement Project/Homeland Security Grant

(Contact: Max Dunlap, Emergency Management Coordinator)

**A.22. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-\_\_**

This item considers a resolution re: FY24 Amarillo Regional Crime Center/Homeland Security Grant

**A.23. CONSIDER AWARD - PAPER GOODS SUPPLY AGREEMENT BID 7803**

This item considers the award of a supply agreement to purchase paper goods to replenish warehouse stock to be used by various city departments.

**Award to:** Wagner Supply

**Amount:** \$111,762.72.

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

(Contact: Michael Lindley, Purchasing Manager)

**A.24. CONSIDER AWARD - FERRARA FLEET PART MAINTENANCE SUPPLY AGREEMENT**

This item considers the award of a Ferrara auto parts supply agreement.

**Award to:** Lone Star Emergency Group, LLC

**Amount:** \$218,500

**Funding Source:** Fire operating budget

**Is the item budgeted?** Yes

**A.25. CONSIDER APPROVAL - CHANGE ORDER TO AIRPORT ENGINEERING CONTRACT**

This item consists of modifying the Rick Husband Amarillo International Airport contract with RS&H to increase the total contract amount by

\$ \_\_\_\_\_ to accommodate currently planned and upcoming projects prior to the end of their contract in December 2024. This change is necessitated by the need to do numerous unforeseen projects over the last 4 years of this contract.

**Contract with:** RS&H, Inc.

**Amount:** \$ \_\_\_\_\_

**Funding Source:** 90/10 FAA "AIP" Grant Funds / Airport Operating Budget.

**Is the item budgeted:** Yes

**A.26. CONSIDER AWARD - WATER SUPPLY AGREEMENT**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Funding Here

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding Source here

**Is the item budgeted?** Yes

**A.27. CONSIDER AWARD - UTILITY BILLING AND CUSTOMER INFORMATION SYSTEM SOFTWARE SOLUTION**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op our buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

(Contact: Matthew Poston, Director of Finance)

**A.28. CONSIDER AWARD - POLICE LEATHER & NYLON ITEMS - SUPPLY AGREEMENT**

This item considers the award of Police Leather & Nylon items - Supply Agreement, such as duty belts, handcuff cases, magazine pouches, handgun holsters, etc. This is a contact for the purchase of various police equipment. This equipment is used to help officers with their daily tasks.

**Award to:**

GT Distributors	\$80,183.90
Dana Safety	\$9,416.45
Jonah's Enterprises	\$4,245.35
CPR Savers	<u>\$11,813.50</u>
Total Amount	\$105,659.20

**Funding Source:** Funds are available in the Department's Quartermaster Inventory.

**Is the item budgeted?** Yes

**A.29. CONSIDER AWARD - HOLLYWOOD RD. SLUDGE HAULING**

This item considers the award of a contract for the disposal by tonnage and service to haul sludge to Republic Service Landfill.

**Award to:** Republic Service

**Award Amount:** \$XXXX.XX

**Funding Source:** Water and Sewer Fund

**Is the item budgeted?** Yes

**A.30. \*\*\*DRAFT\*\*\* CONSIDER APPROVAL - SALE OF CITY PROPERTY AT LOOP 335 AND SH 136**

This item is to consider approval of the sale of City of Amarillo Property at Loop 335 and SH 136 to the State of Texas, acting through the Texas Department of Transportation to facilitate the construction of their highway. The City owns a 0.93 acre tract of land at PRAD ID: 201894. The City of Amarillo has agreed to sell 0.3798 acres or 16,544 square feet of this tract to the State of Texas for \$13,235.00.

**A.31. CONSIDER AWARD - ARCHITECTURAL & ENGINEERING SERVICES FOR CIVIC CENTER RESTROOMS**

This item considers the award of Architectural & Engineering Services for the design and remodel of Civic Center Restrooms.

**Award to:** Sims + Architects

**Amount:** \$169,000.00

**Funding Source:** General Construction Funds

**Is the item budgeted?** Yes

**A.32. CONSIDER AWARD - ARCHITECTURAL & ENGINEERING SERVICES FOR FIRE STATION 14**

This item considers the award of Architectural & Engineering services for the design and construction of the new Fire Station 14.

**Award to:** Sims + Architects

**Amount:** \$315,000.00

**Funding Source:** General Construction Funds

**Is the item budgeted?** Yes

**A.33. CONSIDER APPOINTMENT - POINT WEST PUBLIC IMPROVEMENT DISTRICT ADVISORY BOARD MEMBERS**

This item considers the appointment of Jack Neely to fill a current vacancy for the Point West Public Improvement District Advisory Board.

**A.34. CONSIDER ACCEPTANCE - IMMUNIZATION ANNUAL GRANT RENEWAL**

This item considers acceptance of annual immunization grant renewal. This grant provides support to Texas Vaccine for Children Providers in Potter and Randall counties, ImmTrac services, and immunization clinical services through Amarillo Public Health.

**Grantor:** Texas Department of State Health Services

**Amount:** \$261,049

**Local Match/Funding Source:** No match required. Funding is provided by the Texas Department of State Health Services.

**Is the item budgeted?** Yes

**A.35. CONSIDER ACCEPTANCE - ANNUAL HANSEN'S GRANT RENEWAL**

This item considers acceptance of the annual Hansen's grant renewal to test for and treat Hansen's Disease.

**Grantor:** Texas Department of State Health Services

**Amount:** \$28,362

**Local Match/Funding Source:** There is no local match. Funding source is from the Texas Department of State Health Services.

**Is the item budgeted?** Yes

**A.36. CONSIDER ACCEPTANCE - PUBLIC HEALTH EMERGENCY**

**PREPAREDNESS ANNUAL GRANT RENEWAL**

This item considers acceptance of the PHEP annual grant renewal to plan for all hazards, participate in community education and respond to public health emergencies.

**Grantor:** Texas Department of State Health Services

Amount: \$265,077

**Local Match/Funding Source:** There is a 10% match to be paid through public health funds.

**Is the item budgeted?** Yes

**A.37. CONSIDER ACCEPTANCE - COMMUNITY AND CLINICAL HEALTH BRIDGE ANNUAL GRANT RENEWAL**

This item considers acceptance of CCHB annual grant renewal to support chronic condition prevention. Grant supported activities include SNAP-ED approved education and nutrition curriculum, the RESET program and community garden in partnership with Amarillo Parks and Recreation.

**Grantor:** Texas Department of State Health Services

Amount: \$250,000

**Local Match/Funding Source:** There is no match. Funding comes from the Texas Department of State Health Services

**Is the item budgeted?** Yes

**A.38. CONSIDER ACCEPTANCE - TB STATE AND TB FEDERAL ANNUAL GRANT RENEWAL**

This item considers acceptance of TB State and TB Federal annual grant renewals to support testing, treatment and public health follow up for latent and active tuberculosis. This year, DSHS is combining TB State and TB Federal into one contract as opposed to two separate contracts.

**Grantor:** Texas Department of State Health Services

Amount: \$76,443 - TB State

Amount: \$44,024 - TB Federal

**Local Match/Funding Source:** There is a 20% match required for both TB State and TB Federal to be paid with public health funds.

**Is the item budgeted?** Yes

**A.39. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-\_\_**

This item considers a resolution by the City Council of the city of Amarillo, Texas: authorizing the application for and administration of a body-worn camera grant program FY2025 award from the office of the governor; authorizing the interim deputy city manager to act as the city's authorized official in all matters pertaining to the award; providing other clauses and an effective date.

**A.40. CONSIDERATION OF ORDINANCE NO. 8119**

This item is the first reading of an ordinance RE: roadway safety.

**A.41. \*\*DRAFT\*\*CONSIDER AWARD - PROFESSIONAL SERVICES AGREEMENT FOR THE PLAYA 7 PUMP STATION**

This item considers the award of a professional services agreement for the planning, design and construction phase services for the Playa #7 Pump Station.

**Award to:**XXX

**Amount:** \$XXX,XXX.XX

**Funding Source:** 23 / 24 CIP, Drainage Bond Funding

**Is the item budgeted?** Yes

**A.42. \*\*DRAFT\*\*CONSIDER AWARD - PROFESSIONAL SERVICE AGREEMENT FOR DRAINAGE CHANNEL IMPROVEMENTS**

This item considers the award of a Professional Services agreement for the planning, design, and construction phase services for Drainage Channel Improvements.

**Award to:** XXX

**Amount:** \$XXX,XXX.XX

**Funding Source:** 23/24 CIP, Drainage Bond Funding

**Is the item budgeted?** Yes

**A.43. \*\*DRAFT\*\*CONSIDER AWARD - PROFESSIONAL SERVICE AGREEMENT FOR BENNET LAKE IMPROVEMENTS**

This item considers the award of a Professional Services agreement for the planning, design, and construction phase services for Bennet Lake Improvements.

**Award to:** XXX

**Amount:** \$XXX,XXX.XX

**Funding Source:** 23/24 CIP, Drainage Bond Funding

**Is the item budgeted?** Yes

**A.44. \*\*DRAFT\*\*CONSIDER AWARD - PROFESSIONAL SERVICE AGREEMENT FOR DRAINAGE PIPING IMPROVEMENTS**

This item considers the award of a Professional Services agreement for the planning, design, and construction phase services for Drainage Piping Improvements.

**Award to:** XXX

**Amount:** \$XXX,XXX.XX

**Funding Source:** 23/24 CIP, Drainage Bond Funding

**Is the item budgeted?** Yes

**A.45. \*\*DRAFT\*\*CONSIDER AWARD - PROFESSIONAL SERVICE AGREEMENT FOR PLAYA DREDGING**



This item considers the award of a Professional Services agreement for the planning, design, and construction phase services for Playa Dredging.

**Award to:** XXX

**Amount:** \$XXX,XXX.XX

**Funding Source:** 23/24 CIP, Drainage Bond Funding

**Is the item budgeted?** Yes

**A.46. \*\*DRAFT\*\*CONSIDER AWARD - PROFESSIONAL SERVICE AGREEMENT FOR LAWRENCE LAKE REPAIRS AND IMPROVEMENTS**

This item considers the award of a Professional Services agreement for the planning, design, and construction phase services for Lawrence Lake Repairs and Improvements.

**Award to:** XXX

**Amount:** \$XXX,XXX.XX

**Funding Source:** 23/24 CIP, Drainage Bond Funding

**Is the item budgeted?** Yes

**A.47. CONSIDER AWARD - CONSTRUCTION CONTRACT FOR APD 4TH AND 5TH FLOOR RENOVATIONS**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op our buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**A.48. CONSIDER AWARD - ANNUAL FERTILIZER CONTRACT FOR GOLF OPERATIONS**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op our buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**A.49. CONSIDER AWARD - ANNUAL SEED CONTRACT FOR GOLF OPERATIONS AND PARK MAINTENANCE**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op our buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**A.50. CONSIDER PURCHASE - DUAL-SENSOR DETECTORS**

This item considers the purchase of two Dual-Sensor Detectors for the Bomb Squad.

**Award to:** IED Detection Systems LLC

**Amount:** \$55,522.24

**Funding Source:** SHSP Grant funds and seized funds

**Is the item budgeted?** Yes

**A.51. CONSIDERATION OF RESOLUTION NO. XXXX**

This is the consideration of a resolution of the City Council for the City of Amarillo setting a date, time, and place for a public hearing on the proposed annexation of approximately 100.45 acres of land including unplatted land and all of Krebs Addition Unit No. 1, a suburban subdivision to the City of Amarillo, all in Section 61, Block 9, BS&F Survey, Potter County, Texas and authorizing the City Manager to execute the agreed service plan. (APPLICANT/S: Krebs Cycling, LLC and the Emeline Bush O'Brien / Marsh Trust; VICINITY: Interstate 40 and Loop 335/Helium Road)

**A.52. CONSIDER APPOINTMENT - LIBRARY ADVISORY BOARD**

This item considers the appointment of a member to fill a vacancy on the Library Advisory Board.

**A.53. CONSIDER PURCHASE - REPLACEMENT #1 and #2 BLOWER ENGINES AT HOLLYWOOD ROAD WASTEWATER TREATMENT FACILITY**

This item considers approval for replacement of the Waukesha blower engine #1 and #2 at Hollywood Road Wastewater Treatment Facility.

**Award to:** Waukesha-Pearce Industries, LLC

**Amount:** \$628,602.68

**Funding Source:** Water and Sewer Fund

**Is the item budgeted?** Yes

(Contact: Michael Price, Interim Director of Utilities)

**B March 12, 2024 | REGULAR**

**B.1.** Review agenda items for regular meeting and attachments;

**B.2.** Request future agenda items and reports from City Manager.

**B.3.** CONSIDER APPROVAL – MINUTES

**B.4. CONSIDER AWARD - LANDSCAPE MAINTENANCE CONTRACT**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general

funds, airport revenues, etc.) and do not list a specific account number.  
**Is the item budgeted?** Yes

**B.5. CONSIDER AWARD - BONES HOOKS PARK LIGHTING**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.6. CONSIDER AWARD - MARY HAZELRIGG PARK LIGHTING**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.7. CONSIDER AWARD - GROUND POWER UNIT FOR PASSENGER BOARDING BRIDGE (2)**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.8. CONSIDER AWARD - PRE-CONDITIONED AIR FOR PASSENGER BOARDING BRIDGE (6)**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.9. CONSIDER AWARD - FACILITY SERVICE TRUCK**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if

applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.10. CONSIDER AWARD - TERMINAL WATER TREATMENT**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.11. CONSIDER PURCHASE - REPLACE FRONT END LOADER**

This item considers the purchase of \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.12. CONSIDER PURCHASE - RAMP SNOW PLOW BOX BLADE**

This item considers the purchase of \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.13. CONSIDER AWARD - PARKING FACILITY CONSTRUCTION RE BID**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.14. CONSIDER AWARD - PARK RESTROOM CLEANING BID**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.15. CONSIDER AWARD - EASTRIDGE MASTERPLAN**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.16. CONSIDER AWARD - MEMORIAL PARK GAZEBO**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**B.17.** Public Review Draft Presentation for City Plan - Vision 2045, an update to the 2010 Amarillo Comprehensive Plan

**B.18. CONSIDERATION OF RESOLUTION NO. 03-12-24-X**

This item considers a resolution regarding blanket fleet purchases

**C March 26, 2024 | REGULAR**

**C.1.** Review agenda items for regular meeting and attachments;

**C.2.** Discuss Quarterly Budget Update

**C.3.** Request future agenda items and reports from City Manager.

**C.4.** CONSIDER APPROVAL – MINUTES

**C.5. CONSIDER AWARD - 9TH STREET PARKS**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**C.6. CONSIDER AWARD - PUMP STATION FOR ROSS ROGERS GOLF COURSE**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**C.7. CONSIDER AWARD - LIQUID CHLORINE CONTRACT**

This item considers the award of a \_\_\_\_\_.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

**Is the item budgeted?** Yes

**C.8. CONSIDER AWARD - DESCRIPTION**

This item considers the award of a 804 N Jefferson St and 510 SW 2nd Ave AKA 516 SW 2nd Ave.

**Award to:** Enter Vendor Here (Include co-op or buy board information here if applicable)

**Amount:** \$XXX,XXX.XX

**Funding Source:** Community Development Block Grant (CDBG) funds.

**Is the item budgeted?** Yes

**C.9. Animal Management and Welfare update**

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