



Amarillo City Council Rolling Planner - 2024

This is a list of anticipated upcoming items to come before the Amarillo City Council for discussion and/or consideration. A final agenda for each meeting date will be posted at least 72 hours before the meeting, in accordance with Texas Open Meetings Act, and may vary from the items listed here.

AGENDA

A February 13, 2024 | REGULAR

- A.1. Review agenda items for regular meeting and attachments;
- A.2. Fleet vehicle leasing options
- A.3. Amarillo City Transit bus stops
- A.4. Animal Management and Welfare update
- A.5. Budget policies
- A.6. Updates from Councilmembers serving on outside boards and commissions
 - i. Convention and Visitors Bureau (Tom Scherlen - 1/24/24)
- A.7. Request future agenda items and reports from City Manager.
- A.8. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council Minutes for the regular meeting held January 23, 2024.

(Contact: Stephanie Coggins, City Secretary)
- A.9. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council Minutes for the work session held January 23, 2024.

(Contact: Stephanie Coggins, City Secretary)
- A.10. **CONSIDERATION OF ORDINANCE NO. 8112**
This item is second and final reading to consider an ordinance rezoning a 5.26 acre tract of unplatted land, in Section 191, Block 2, AB&M Survey, Potter County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Residential District 3 to Planned Development District 407 for single-family detached homes with reduced lot area. (VICINITY: Hastings Ave. & Broadway Dr.;

APPLICANT/S: OJD Engineering, LLC for FAEC Holdings 396537 LLC)

(Contact: Brady Kendrick, Senior Planner)

A.11. CONSIDERATION OF ORDINANCE NO. 8113

This item is second and final reading to consider an ordinance rezoning a 26.23 acre tract of unplatted land, in Section 64, Block 9, BS&F Survey, Randall County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Residential District 2 to Residential District 3. (VICINITY: Arden Rd. & Saxon Way; APPLICANT/S: Furman Land Surveyors, Inc. for P Dub Investments LTD.)

(Contact: Brady Kendrick, Senior Planner)

A.12. CONSIDERATION OF ORDINANCE NO. 8114

This item is a second and final reading to consider an ordinance rezoning a 1.93 acre tract of unplatted land, in Section 63, Block 9, BS&F Survey, Randall County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Residential District 3 to Moderate Density District. (VICINITY: Union Sq. & Town Square Blvd.; APPLICANT/S: Furman Land Surveyors, Inc. for PEGA Development, LLC)

(Contact: Brady Kendrick, Senior Planner)

A.13. CONSIDERATION OF ORDINANCE NO. 8115

This item is a second and final reading of an ordinance revising Chapter 8-5 Public and Environmental Health. With the passing of SB 577, registrations of Certified Food Manager certifications have become preempted effective 9/1/2023. This chapter revision will also include various changes; removing unnecessary or duplicated language, clarifying the Health District Certified Pool Technician course, modifying Mobile Food Unit parking requirements and allowed vending areas and relaxing of unnecessary regulations.

(Contact: Anthony Spanel, Director of Environmental Health)

A.14. CONSIDER ACCEPTANCE - EASEMENT AGREEMENT FOR PUBLIC ACCESS

This item considers the acceptance of an easement agreement for public access on sidewalk on private property, being the east five feet of Lot 7, Block 4, Air Park Unit No. 21, an addition to the City of Amarillo, in Section 154, Block 2, AB&M Survey, Potter County, Texas. (VICINITY: S. Osage St. & SE 27th Ave.; GRANTOR/S: Jose and Lynnet Alamo; GRANTEE: City of Amarillo)

(Contact: Brady Kendrick, Senior Planner)

A.15. CONSIDER AWARD - WATER SUPPLY AGREEMENT

This item considers the award of a _____.

Award to: Enter Funding Here
Amount: \$XXX,XXX.XX
Funding Source: Enter funding Source here
Is the item budgeted? Yes

(Contact: Floyd Hartman, Assistant City Manager)

**A.16. CONSIDER AWARD - PROFESSIONAL ENGINEERING SERVICES
CONTRACT FOR MUNICIPAL COURT PARKING LOT PROJECT**

This item considers the award of a contract for complete engineering professional services, surveys, and construction plans for the design of a new Municipal Court Parking Lot Project.

Award to: OJD Engineering
Amount: \$53,600.00
Funding Source: General construction fund revenues
Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Facilities)

A.17. CONSIDER PURCHASE - CEMENT STORAGE SILO

This item considers the award of a contract for the purchase of a cement storage silo.

Award to: Romco Paving Equipment (Sourcewell contract #060122-CMT)
Amount: \$69,434.72
Funding Source: Enter funding Source here
Is the item budgeted? Yes

(Contact: Donny Hooper, Managing Director of Public Works)

**A.18. CONSIDER AWARD - AMARILLO POLICE DEPARTMENT PROPERTY AND
EVIDENCE BUILDING NEW HVAC INSTALLATION**

This item considers the award of a contract for the installation of HVAC components and two new 15-ton AC Units provided by the City of Amarillo Facilities Department at the existing Amarillo Police Department Property Evidence Building.

Award to: Panhandle Steel Buildings, Inc.
Amount: \$118,994.00
Funding Source: General construction funds
Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Facilities)

**A.19. CONSIDER AWARD - PINNACLE PUBLIC IMPROVEMENT DISTRICT
LANDSCAPE MAINTENANCE CONTRACT**

This item considers the award of the Pinnacle Public Improvement District (PID) landscape maintenance contract for the maintenance of improvements within the

Pinnacle PID, including park areas, entryway features, irrigation, trees, and specialty lighting. The contract will have an initial term of three years with two one-year options to renew.

Award to: Enter Vendor Here (Include co-op our buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: PID assessment revenues from Pinnacle PID property owners.

Is the item budgeted? Yes

(Contact: Carrie Roberts, PIDs Coordinator)

A.20. CONSIDER AWARD - CONTRACT FOR REPLACEMENT ICE RINK HOCKEY DASHER SYSTEM

This item considers the award of a contract to Becker Arena Products for a replacement Dasher Wall System for the Coliseum.

Award to: Becker Arena Products

Amount: \$532,276.00

Funding Source: Amarillo-Potter Events Venue District and Hotel Occupancy Tax (HOT) revenues

Is the item budgeted? Yes

(Contact: Bo Fowlkes, General Manager)

A.21. CONSIDER AWARD - ANNUAL FERTILIZER CONTRACT FOR GOLF OPERATIONS

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op our buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

A.22. CONSIDER AWARD - ANNUAL CHEMICAL CONTRACT FOR GOLF OPERATIONS

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op our buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

A.23. CONSIDER AWARD - ANNUAL SEED CONTRACT FOR GOLF OPERATIONS AND PARK MAINTENANCE

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op our buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

A.24. CONSIDER PURCHASE - DUAL-SENSOR DETECTORS

This item considers the purchase of two Dual-Sensor Detectors for the Bomb Squad.

Award to: IED Detection Systems LLC

Amount: \$55,522.24

Funding Source: SHSP Grant funds and seized funds

Is the item budgeted? Yes

(Contact: Martin Birkenfeld, Chief of Police, David James)

A.25. CONSIDER PURCHASE - REPLACEMENT #1 and #2 BLOWER ENGINES AT HOLLYWOOD ROAD WASTEWATER TREATMENT FACILITY

This item considers approval for replacement of the Waukesha blower engine #1 and #2 at Hollywood Road Wastewater Treatment Facility.

Award to: Waukesha-Pearce Industries, LLC

Amount: \$628,602.68

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Michael Price, Assistant Director of Utilities)

A.26. CONSIDER AWARD - GRINDER LEASE CONTRACT FOR GOLF OPERATIONS

This item considers the award of a 60-month lease agreement for reel and bedknife grinders for Ross Rogers and Comanche Trail Golf Complexes.

Award to: Professional Turf Products

Amount: \$178,470.00

Funding Source: General funds

Is the item budgeted? Yes

(Contact: James Stow, Assistant Director of Parks and Recreation)

A.27. CONSIDER APPROVAL - CHANGE ORDER NO. 3 WATER TRANSFER LINE

TRENCH REPAIR

This item considers the award of a _____.

Award to: Amarillo Utility Contractors

Amount:

Original award	\$
Previous change orders	
Current Change Order No. 3	
Revised Award	\$

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Kyle Schniederjan, Director of Capital Projects Development and Engineering)

A.28. CONSIDER AWARD - LANDSCAPE MAINTENANCE AGREEMENT FOR GREENWAYS PUBLIC IMPROVEMENT DISTRICT (PID)

This item considers the award of a contract to provide landscape maintenance services in the Greenways PID.

Award to: Enter Vendor Here (Include co-op our buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: PID assessment revenues from Greenways PID property owners.

Is the item budgeted? Yes

(Contact: Carrie Roberts, PIDs Coordinator)

A.29. CONSIDER AWARD - MOBILE DEVICE PLAN FOR POLICE DEPARTMENT

This item considers the award of a two-year contract for mobile devices for all police officers and some support staff. These devices will provide secure access to law enforcement mobile applications needed for everyday use, digital evidence collection, coordinated communication ability, and increased efficiency.

Award to: T-MOBILE

Amount: \$328,440.00

Funding Source: General fund revenues

Is the item budgeted? Yes

(Contact: Martin Birkenfeld, Chief of Police)

A.30. CONSIDER PURCHASE - PATROL RIFLES AND ACCESSORIES FOR THE AMARILLO POLICE DEPARTMENT.

This item considers the purchase of 50 patrol rifles and accessories that will be kept in inventory at the Police Department.

Award to:

Lawmens & Shooters Supply	\$ 29,420.30
Arms Unlimited	230.00
Dana Safety	4,358.40
TK9 MFG	1,920.00
GT Distributors	46,666.50
Proforce	<u>3,159.50</u>
Total Award	\$85,754.70

Funding Source: General funds and police seizure funds

Is the item budgeted? Yes

(Contact: Martin Birkenfeld, Chief of Police)

A.31. CONSIDER APPROVAL - GRANICUS GOVACCESS AGREEMENT RENEWAL

This item considers the award of an annual support and maintenance renewal for Granicus GovAccess. The City of Amarillo uses these services to provide information for both intranet and internet City webpages.

Award to: Granicus.

Amount: \$52,978.45

Funding Source: IT Enterprise Applications, Leased Software

Is the item budgeted? Yes

(Contact: Robert Rasmussen, Assistant Director of IT)

A.32. CONSIDER APPROVAL - CHANGE ORDER NO. 5 FOR HOLLYWOOD ROAD AND RIVER ROAD WATER RECLAMATION FACILITIES DIGESTER MIXING SYSTEM IMPROVEMENTS PROJECT

This item considers approval of Change Order No. 5 for the Hollywood Road and River Road Water Reclamation Facilities digester mixing system improvements to add additional scope of work including procurement to replace the joint sealant between primary digester lids and tank walls to repair existing deteriorated seals, revised gas suction piping on the primary digesters, rerouting of new electrical feed equipment to existing electrical equipment, rerouting of wiring to valve locations, and additional mobilization for dewatering the existing secondary digesters.

Award to: Garney Companies, Inc.

Original Award	\$16,312,000.00
Previous Change Orders	2,226,494.04
Current Change Order No. 5	<u>253,811.00</u>
Total Revised Award	\$18,792,305.04

Funding Source: Water and sewer revenue bonds

Is the item budgeted? Yes

(Contact: Kyle Schniederjan, Director of Capital Projects Development and Engineering, Michael Price, Assistant Director of Utilities)

A.33. CONSIDER AWARD - SERVICE CENTER COMPLEX IMPROVEMENTS

The project will consist of demolition of asphalt and concrete paving, and the construction of new concrete paving as well as new tri-fold doors, parking lot lighting, security fencing, and new water and gas line to the existing structure.

The location for this project is located at 2100 Spruce St.

Award to: Plains Builders

Amount: \$2,494,025

Funding source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Facilities)

A.34. CONSIDERATION OF RESOLUTION NO. 02-13-24-X

This item considers a resolution authorizing the application for and administration of a general victim assistance grant program award from the office of the governor; authorizing the interim deputy city manager to act as the City's authorized official in all matters pertaining to the award; providing other clauses and an effective date.

(Contact: Martin Birkenfeld, Chief of Police)

A.35. CONSIDER AWARD - SHOOTING COMPLEX SAFE ROOM CONSTRUCTION

This item considers the award of a contract for the construction of a safe room for the City's Shooting Complex located at 16700 Bezner Dr.

Award to: Wiley Hicks, Jr., Inc. (TEXBUY #023-086)

Amount: \$138,119.00

Funding Source: General Construction Funds.

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Facilities)

A.36. CONSIDERATION OF RESOLUTION NO. 02-13-24-X

This item considers a resolution authorizing the release of a public utility easement & temporary construction easement in the vicinity of Interstate 27 and Hollywood Road; authorizing the City Manager to Sign a release that conveys such real property back to the property owner. (APPLICANT: Rockrose Development, LLC and Happy Again LP) (Contact: Brady Kendrick, Senior Planner)

A.37. CONSIDER AWARD - BID #7792 CRUSHING OF ASPHALT

This item considers the award of a _____.

Award to: LA Fuller & Sons

Amount: \$140,000.00

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Donny Hooper, Managing Director of Public Works)

A.38. CONSIDER AWARD - LEASE CONTRACT FOR GREYHOUND BUS LINES TO SHARE USE OF THE MULTIMODAL TRANSFER STATION LOCATED AT 509 S. BOWIE STREET.

This item considers the award of a Lease Contract to Greyhound Bus Lines.

Award to: Greyhound will lease shared space, an office, and bus slips at the new Multimodal Transfer Station located at 509 S. Bowie Street.

Amount: \$50,000.00 Annually with an annual increase based on the Consumer Price Index (CPI).

(Contact:)

A.39. CONSIDERATION OF ORDINANCE NO. 8116

This item is the first reading to consider an ordinance amending the City of Amarillo 2022/2023 Budget.

(Contact: Laura Storrs, Interim Deputy City Manager and CFO)

A.40. CONSIDERATION OF ORDINANCE NO. 8117

This item is the first reading to consider an ordinance amending the City of Amarillo 2023/2024 Budget.

(Contact: Laura Storrs, Interim Deputy City Manager and CFO)

A.41. CONSIDER AWARD - CONSTRUCTION CONTRACT FOR APD 4TH AND 5TH FLOOR RENOVATIONS

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op our buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Derick Spargo, Assistant Director of Facilities)

A.42. CONSIDER AWARD - UTILITY BILLING AND CUSTOMER INFORMATION SYSTEM SOFTWARE SOLUTION

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op our buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes

(Contact: Matthew Poston, Director of Finance)

A.43. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-__

This item considers a resolution RE Chamber of Commerce funding.

(Contact: Laura Storrs, Interim Deputy City Manager and CFO)

A.44. CONSIDERATION OF ORDINANCE NO. 8118

This item is the first reading of an ordinance RE: speed cushions

(Contact: Donny Hooper, Managing Director of Public Works)

A.45. CONSIDERATION OF ORDINANCE NO. 8119

This item is the first reading of an ordinance RE: roadway safety.

(Contact: Donny Hooper, Managing Director of Public Works)

February 27, 2024 | REGULAR

1. Review agenda items for regular meeting and attachments;
2. Discuss Amarillo Economic Development Quarterly Update
3. Bulk Waste Collection Pilot Program Update
4. Request future agenda items and reports from City Manager.
5. CONSIDER APPROVAL – MINUTES
6. **CONSIDER ACCEPTANCE - CITY OF AMARILLO ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE YEAR ENDED SEPTEMBER 30, 2023**
This item is to review and consider acceptance of the City of Amarillo Annual Comprehensive Financial Report for the year ended September 30, 2023.
7. **CONSIDER AWARD - JOHN STIFF PARK SOCCER FENCE**
This item considers the award of Bid #7786 for the John Stiff North Soccer Field Fencing Project.
Award to: Jones Customs LLC
Amount: \$211,000.00
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes

- 8. CONSIDER AWARD - 9TH STREET TRAILS**
This item considers the award of a Bid #7775 and Alternate #1 for the Construction of the 9th Street Trails Parking Lot.
Award to: Holmes Construction (Include co-op our buy board information here if applicable)
Amount: \$310,545.00
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
- 9. DISCUSS AND CONSIDER ORDINANCE – City of Amarillo 2022/2023 Budget Amendments**
This is the second reading of an ordinance to amend the City of Amarillo 2022/2023 Budget.
- 10. DISCUSS AND CONSIDER ORDINANCE – City of Amarillo 2023/2024 Budget Amendments**
This is the second reading of an ordinance to amend the City of Amarillo 2023/2024 Budget.
- 11. RECEIVE AND ACCEPT THE CITY OF AMARILLO ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE YEAR ENDING SEPTEMBER 30, 2023**
- 12. CONSIDER APPROVAL - INTERLOCAL COOPERATION CONTRACT FOR HABITAT AND ANGLER ACCESS PROGRAM WITH TEXAS PARKS AND WILDLIFE**
This item considers approval of an interlocal cooperation contract between the City of Amarillo and Texas Parks and Wildlife (TPWD) to conduct the project entitled "Medical Center South Angler Access Project (MediPark)".
- 13. CONSIDERATION OF RESOLUTION NO 02-27-24-X**
This item considers the Resolution for the Special Warranty Deed accepting the dedication to the City of Amarillo certain common areas and capital improvements within the Pinnacle Public Improvement District
- 14. CONSIDER AWARD - FLEET LEASING MASTER AGREEMENT**
This item considers allowing the City Manager to enter in to a master lease agreement with D&M leasing for future leasing options of fleet equipment.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes

- 15. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-__**
This item considers a resolution re: authorizing the amended project plans for the first and second installments of American Rescue Plan Act funding.
- 16. CONSIDER APPROVAL - PARTICIPATION AGREEMENT BETWEEN CITY OF AMARILLO AND KREBS CYCLING, LLC**
This item considers an agreement with Krebs Cycling, LLC for participation in the installation of public improvements described as 80 linear feet of Dutton Drive in correlation with the subdivision improvement agreement for Krebs Cycling-Westgate Parkway.
Amount: \$56,898.00
Funding Source: Street E&I
Is the item budgeted? Yes
- 17. CONSIDER AWARD - RUNWAY RUBBER REMOVAL AND PAINTING**
This item considers the award of a contract for the removal of rubber and painting of airfield markings on the runways and aprons at the Rick Husband Amarillo International Airport. It includes rubber removal on runways 4/22 and 13/31, repainting of centerlines and edge lines on the runways, and repainting of other various markings on the main aircraft aprons. These items are required by FAA Part 139 regulations. This purchase is on a Sourcewell cooperative purchase contract.
Award to: Hi-Lite Airfield Services
Amount: \$108,662.10
Funding Source: Airport Revenues
Is the item budgeted? Yes
- 18. CONSIDER APPROVAL - MEMORANDUM OF AGREEMENT WITH FAA.**
This item considers the approval of a memorandum of agreement (MOA) between the Rick Husband Amarillo International Airport and the Federal Aviation Administration (FAA) for the continued provision, servicing, and maintenance of FAA owned navigational aids located on airport land at no cost to the FAA or the City/Airport. This MOA succeeds a previous MOA with similar parameters. This is a 20-year agreement beginning on October 1, 2024, and ending on September 30, 2044.
- 19. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-__**
This item considers a resolution re: FY24 Amarillo CERT Team Enhancement Project/Homeland Security Grant Application
- 20. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-__**
This item considers a resolution re: FY24 Regional Bomb Squad Enhancement Project/Homeland Security Grant Application
- 21. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-__**
This item considers a resolution re: FY24 Amarillo SWAT Team Enhancement Project/Homeland Security Grant

22. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-__
This item considers a resolution re: FY24 Amarillo Regional Crime Center/Homeland Security Grant

23. CONSIDER AWARD - PAPER GOODS SUPPLY AGREEMENT BID 7803

This item considers the award of a supply agreement to purchase paper goods to replenish warehouse stock to be used by various city departments.

Award to: Wagner Supply

Amount: \$111,762.72.

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

24. CONSIDER AWARD - FERRARA FLEET PART MAINTENANCE SUPPLY AGREEMENT

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

25. CONSIDER APPROVAL - CHANGE ORDER TO AIRPORT ENGINEERING CONTRACT

This item consists of modifying the Rick Husband Amarillo International Airport contract with RS&H to increase the total contract amount by \$_____ to accommodate currently planned and upcoming projects prior to the end of their contract in December 2024.

Contract with: RS&H, Inc.

Amount: \$ _____

Funding Source: Airport Operating Budget & FAA Grant Funds

Is the item budgeted: Yes

26. CONSIDER AWARD - WATER SUPPLY AGREEMENT

This item considers the award of a _____.

Award to: Enter Funding Here

Amount: \$XXX,XXX.XX

Funding Source: Enter funding Source here

Is the item budgeted? Yes

1. Review agenda items for regular meeting and attachments;
2. Request future agenda items and reports from City Manager.
3. CONSIDER APPROVAL – MINUTES
4. **CONSIDER AWARD - LANDSCAPE MAINTENANCE CONTRACT**
This item considers the award of a _____.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
5. **CONSIDER AWARD - BONES HOOKS PARK LIGHTING**
This item considers the award of a _____.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
6. **CONSIDER AWARD - MARY HAZELRIGG PARK LIGHTING**
This item considers the award of a _____.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
7. **CONSIDER AWARD - GROUND POWER UNIT FOR PASSENGER BOARDING BRIDGE (2)**
This item considers the award of a _____.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
8. **CONSIDER AWARD - PRE-CONDITIONED AIR FOR PASSENGER BOARDING BRIDGE (6)**

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

9. CONSIDER AWARD - FACILITY SERVICE TRUCK

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

10. CONSIDER AWARD - TERMINAL WATER TREATMENT

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

11. CONSIDER PURCHASE - REPLACE FRONT END LOADER

This item considers the purchase of _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

12. CONSIDER PURCHASE - RAMP SNOW PLOW BOX BLADE

This item considers the purchase of _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

13. CONSIDER AWARD - PARKING FACILITY CONSTRUCTION RE BID

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

14. CONSIDER AWARD - PARK RESTROOM CLEANING BID

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

15. CONSIDER AWARD - EASTRIDGE MASTERPLAN

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

16. CONSIDER AWARD - MEMORIAL PARK GAZEBO

This item considers the award of a _____.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

17. Public Review Draft Presentation for City Plan - Vision 2045, an update to the 2010 Amarillo Comprehensive Plan

18. CONSIDERATION OF RESOLUTION NO. 03-12-24-X

This item considers a resolution regarding blanket fleet purchases

March 26, 2024 | REGULAR

1. Review agenda items for regular meeting and attachments;
2. Discuss Quarterly Budget Update

3. Request future agenda items and reports from City Manager.
4. CONSIDER APPROVAL – MINUTES
5. **CONSIDER AWARD - 9TH STREET PARKS**
This item considers the award of a _____.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
6. **CONSIDER AWARD - PUMP STATION FOR ROSS ROGERS GOLF COURSE**
This item considers the award of a _____.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
7. **CONSIDER AWARD - LIQUID CHLORINE CONTRACT**
This item considers the award of a _____.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
8. **CONSIDER AWARD - DESCRIPTION**
This item considers the award of a 804 N Jefferson St and 510 SW 2nd Ave AKA 516 SW 2nd Ave.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Community Development Block Grant (CDBG) funds.
Is the item budgeted? Yes

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