

	A	B	C	D	E
1			2023/2024 Capital Buying Schedule		
2					
3					
4		Estimated	Projected		
5		Amount	Bid		
6			Date		
7	OCTOBER				
8	BIVINS CARPET REPLACEMENT	\$53,275.00	10/9/2023		
9	POLICE DEPARTMENT 4TH & 5TH FLOORS	\$4,500,000.00	10/16/2023		
10	JOHN STIFF PARK SOCCER FENCE	\$200,000.00	10/30/2023		
11	HOLLYWOOD ROAD WASTE WATER TREATMENT PLANT 2ND TREATMENT TRAIN DAY	\$9,000,000.00	10/30/2023		
12					
13	NOVEMBER				
14	AIR HANDLER 12 REPLACEMENT	\$1,000,000.00	11/6/2023		
15	BOTTLE FILL STATIONS IN TERMINAL	\$10,000.00	11/6/2023		
16	TRANSFORMATION PARK	\$5,000,000.00	11/6/2023		
17	UPGRADE POLICE ENTRANCES	\$1,840,000.00	11/13/2023		
18	COMANCHE TRAIL ROOF RENOVATION	\$370,952.00	11/13/2023		
19	HOCKEY DASHER WALLS	\$400,000.00	11/13/2023		
20	FOOTBALL TURF	\$215,000.00	11/13/2023		
21	PAVILION BAR & RESTROOM	\$1,700,000.00	11/13/2023		
22	BARRIO SE 10TH AVE STREETScape PROJECT DESIGN	\$9,000,000.00	11/27/2023		
23					
24					
25	DECEMBER				
26	CIVIC CENTER RESTROOMS AND CONCOURSE	\$1,250,000.00	12/4/2023		
27	EASTRIDGE MASTER PLAN	\$150,000.00	12/11/2023		
28	MEMORIAL PARK GAZEBO	\$50,000.00	12/18/2023		
29	SOUTHEAST POOL BUILDING REMODEL DESIGN	\$50,000.00	12/18/2023		
30	ARTERIAL STORM SEWER - GEORGIA STREET	\$2,400,000.00	12/18/2023		
31	DESKTOP COMPUTERS	\$88,000.00	12/18/2023		
32	RADIO REFRESHES	\$128,000.00	12/18/2023		
33					
34					
35	JANUARY				
36	BONES HOOKS PARK LIGHTING	\$300,000.00	1/8/2024		
37	HAZEL RIGGS PARK LIGHTING	\$200,000.00	1/8/2024		
38	THOMPSON PARK LIGHTING	\$1,500,000.00	1/8/2024		
39	GROUND POWER UNIT FOR PASSENGER BOARDING BRIDGE (2)	\$180,000.00	1/8/2024		
40	PRE-CONDITIONED AIR FOR PASSENGER BOARDING BRIDGE (6)	\$80,000.00	1/8/2024		
41	FACILITY SERVICE TRUCK	\$85,000.00	1/8/2024		
42	TERMINAL WATER TREATMENT	\$30,000.00	1/8/2024		
43	ROSS ROGERS MAINTENANCE BARN REPAIRS	\$50,000.00	1/15/2024		
44	REPLACE FRONT END LOADER	\$380,000.00	1/15/2024		
45	RAMP SNOW PLOW BOX BLADE	\$110,000.00	1/15/2024		
46	PARKING FACILITY CONSTRUCTION RE BID	\$11,500,000.00	1/15/2024		

	A	B	C	D	E
47	ESRI UPGRADE	\$100,000.00	1/15/2024		
48	BORDER GATEWAY PROTOCOL ROUTER REFRESH	\$100,000.00	1/15/2024		
49	ROSS ROGERS PUMP STATION	\$300,000.00	1/22/2024		
50					
51					
52	FEBRUARY				
53	THOMPSON PARK IRRIGATION RE-DESIGN	\$50,000.00	2/5/2024		
54	AIRPORT CHILLER REFURB (2)	\$275,000.00	2/5/2024		
55	ROAD & BRIDGE CANOPY	\$120,000.00	2/5/2024		
56	IT UPGRADE FOR BAGGAGE HANDLING SYSTEM	\$130,000.00	2/5/2024		
57	GDI SURVEY FOR THOMPSON PLAYGROUND	\$50,000.00	2/12/2024		
58	IRRIGATION SUPPLIES	\$250,000.00	2/12/2024		
59	ROSENWALD BATSON CONSTRUCTION	\$3,500,000.00	2/12/2024		
60	POLICE TACTICAL ROOM STORAGE	\$35,000.00	2/12/2024		
61	MISCELLANEOUS EQUIPMENT	\$150,000.00	2/19/2024		
62					
63					
64	MARCH				
65	ENGINEERED WOOD FIBER	\$100,000.00	3/4/2024		
66	DESIGN /CONSTRUCTION IRRIGATION FOR FRONT	\$120,000.00	3/4/2024		
67	SEGMENTED CIRCLE REHABILITATION	\$91,876.08	3/4/2024		
68	ASSET REPLACEMENT (TRASH CANS, BENCHES)	\$200,000.00	3/11/2024		
69	FIRE STATION 14	\$4,500,000.00	3/11/2024		
70					
71	APRIL				
72	ATHLETIC EQUIPMENT PURCHASE (GOALS, NET)	\$100,000.00	4/1/2024		
73	TERMINAL CARPET CLEANING	\$20,000.00	4/1/2024		
74	RESTRIPE AND PAVEMENT MAINTENANCE	\$40,000.00	4/1/2024		
75	POLICE CAR WASH REPAIRS	\$300,000.00	4/8/2024		
76	POLICE VEHICLES	\$553,500.00	4/15/2024		
77	ANIMAL MANAGEMENT SHELTER RENOVATION	\$250,000.00	4/15/2024		
78	ANIMAL MANAGEMENT SHELTER BUILDING REMODEL	\$59,750.00	4/15/2024		
79					
80	MAY				
81	ROLLING HANGER REPAIR	\$300,000.00	5/6/2024		
82	TRAFFIC SIGNAL IMPROVEMENTS	\$290,000.00	5/6/2024		
83	AIRCRAFT REPAIR TRAILER CENTER	\$4,180,000.00	5/13/2024		
84	BARRIO SE 10TH AVE CONSTRUCTION	\$5,507,410.00	5/20/2024		
85	DESKTOP COMPUTERS	\$88,000.00	5/20/2024		
86					
87	JUNE				
88	REPLACE DE-ICING TRUCK	\$800,000.00	6/3/2024		
89	AIRCRAFT RESCUE FIREFIGHTING TRUCK	\$901,000.00	6/3/2024		
90	PAINT STRIPE MACHINE	\$130,000.00	6/3/2024		
91	4 X 4 UTILITY VEHICLE	\$105,000.00	6/3/2024		
92	STORM SEWER SYSTEM IMPROVEMENTS	\$800,000.00	6/17/2024		
93					
94	JULY				
95	CUSTODIAL EQUIPMENT	\$30,000.00	7/1/2024		
96	RESIDENTIAL DUMPSTER REPLACEMENT PROGRAM	\$1,590,016.00	7/1/2024		
97					

	A	B	C	D	E
98					
99	AUGUST				
100	FLEET EQUIPMENT REPLACEMENTS	\$5,000,000.00	8/5/2024		
101					
102	SEPTEMBER				
103	SOUTHWEST POOL DEMO		9/16/2024		
104					
105					
106	Jobs not identified in fy as one project or funding approval				
107					
108	CONCRETE REPAIRS	\$250,000.00	10/2/2023		
109	9TH STREET PARKS	\$150,000.00	1/30/2024		
110	IRRIGATION PROJECTS	\$150,000.00	1/29/2024		