Neighborhood Association (Name) Projects in Motion Annual Action Plan

The Projects in Motion Annual Action Plan is an annual overview of the high priority projects that the neighborhood association would like to see implemented in the calendar year. This action plan allows the neighborhood to decide which projects are the highest priority for the community and allocate funding for projects.

Year:_2023

Approved by Neighborhood Association Board of Directors on (date): re – approved on 01/14/2023

Project Summary – Listed in Priority Order

Project 1: CROSSWALKS - Mural and Safety

Funded by Prop #1? X yes or NoIf no, other Funding Source:Plan Goal or Strategy: Clean & Safe - BeautificationCommittee or Project Manager: Brady Clark

Project 2: DEAD TREE REMOVAL – PHASE #2

Funded by Prop #1? X yes or NoIf no, other Funding Source:Plan Goal or Strategy: Clean & Safe - BeautificationCommittee or Project Manager: Tyler Tatum

Project 3: 50/50 COSTSHARE RESIDENTIAL SIDEWALK REPAIR PIOT PROGRAM - Phase #1

Funded by Prop #1? X yes or No Plan Goal or Strategy: Clean & Safe - Connectivity Committee or Project Manager: Tyler Tatum

Project 4: STREETLIGHT LED CONVERSION

Funded by Prop #1? Yes or X No

Plan Goal or Strategy: Clean & Safe - Connectivity Committee or Project Manager: Sherrie Ferguson If no, other Funding Source: XCEL ongoing replacement program

If no, other Funding Source:

Project 5: PEDESTRIAN LIGHTING UPGRADE for SAN JACINTO PARK

Funded by Prop #1? Yes or X No Plan Goal or Strategy: Clean & Safe - Connectivity Committee or Project Manager: Jeannie Lira If no, other Funding Source: CIP allocated funding

Project 6: RE- IMAGE SAN JACINTO PARK

Funded by Prop #1? Yes or X No

If no, other Funding Source: Neighborhood ARPA fund allotment

Plan Goal or Strategy: Clean & Safe - Community Building Committee or Project Manager: Jeannie Lira

Project 7: ECONOMIC DEVELOPMENT VISION connecting EAST 6TH ST CORRIDOR

 Funded by Prop #1? Yes or X No
 If no, other Funding Source: Private investment , fundraising

 Plan Goal or Strategy: Economic Development - Beautification - Connectibility

 Committee or Project Manager: Angela Workman

Project 8: DEAD TREE REMOVAL PHASE #1 - Complete 3/2023

Funded by Prop #1? X yes or NoIf no, other Funding Source:Plan Goal or Strategy: Clean & Safe - BeautificationCommittee or Project Manager: Tyler Tatum

Project 9: INDEPENDENCE WATER TOWER RT 66 LOGO Complete 3/2023

 Funded by Prop #1? Yes or X No
 If no, other Funding Source: Fundraising, COA Arts & Beautification Donation, CVB Donation

 Plan Goal or Strategy:
 Business & Tourism, Community Building

 Committee or Project Manager:
 Dora Meroney

Project 10: COMMUNITY OFFICE & GENERAL GATHERING SPACE Complete 3/2023

Funded by Prop #1? X Yes or No If no, other Funding Source: Plan Goal or Strategy: Accessibility, community Building Committee or Project Manager: