

**Amarillo MPO
August 2023 Revision
2020-45 Metropolitan Transportation Plan
July 20, 2023**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
 POLICY COMMITTEE MEETING
 July 20, 2023**

AMARILLO 2020-2045 METROPOLITAN TRANSPORTATION PLAN August 2023 REVISION		
MPO ID Number	Location/Description	Revision
<i>Roadway Projects</i>		
A20021	IH 27 from SL 335 to S of US 60 Split; Widen Freeway from 4-lanes to 6-lanes, Reconstruct US 60/ US 87 interchange	Update info

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Amarillo Metropolitan Transportation Plan 2020-2045 (MTP) August 2023 Revision

July 20, 2023

MPO ID	Facility	From Limit	To Limit	Project Description	Status	Timing	Total Project Cost X 1000		
							Illustrative	Funded	Total
A20021	IH 27	SL 335	South of US 60/ US 87 Interchange	Widen Freeway from 4-lane to 6-lane, Reconstruct US 60/ US 87 Interchange	Short	2024			\$264,529,850
Notes: This is a Multi-phase project									
	Phase I: IH 27	SL 335	North of US 60/ US 87 Interchange	Widen Freeway from 4-lane to 6-lane	Short	2024	\$ 222,963,384		
	Phase II: IH 27	North of US 60/ US 87 Interchange	South of US 60/ US 87 Interchange	Reconstruct US 60/ US 87 Interchange	Short	2024	\$41,566,466		

Year of Expenditure (YOE) costs – Converting all costs and revenues to YOE dollars presents a more accurate picture of costs over the term of the MTP.

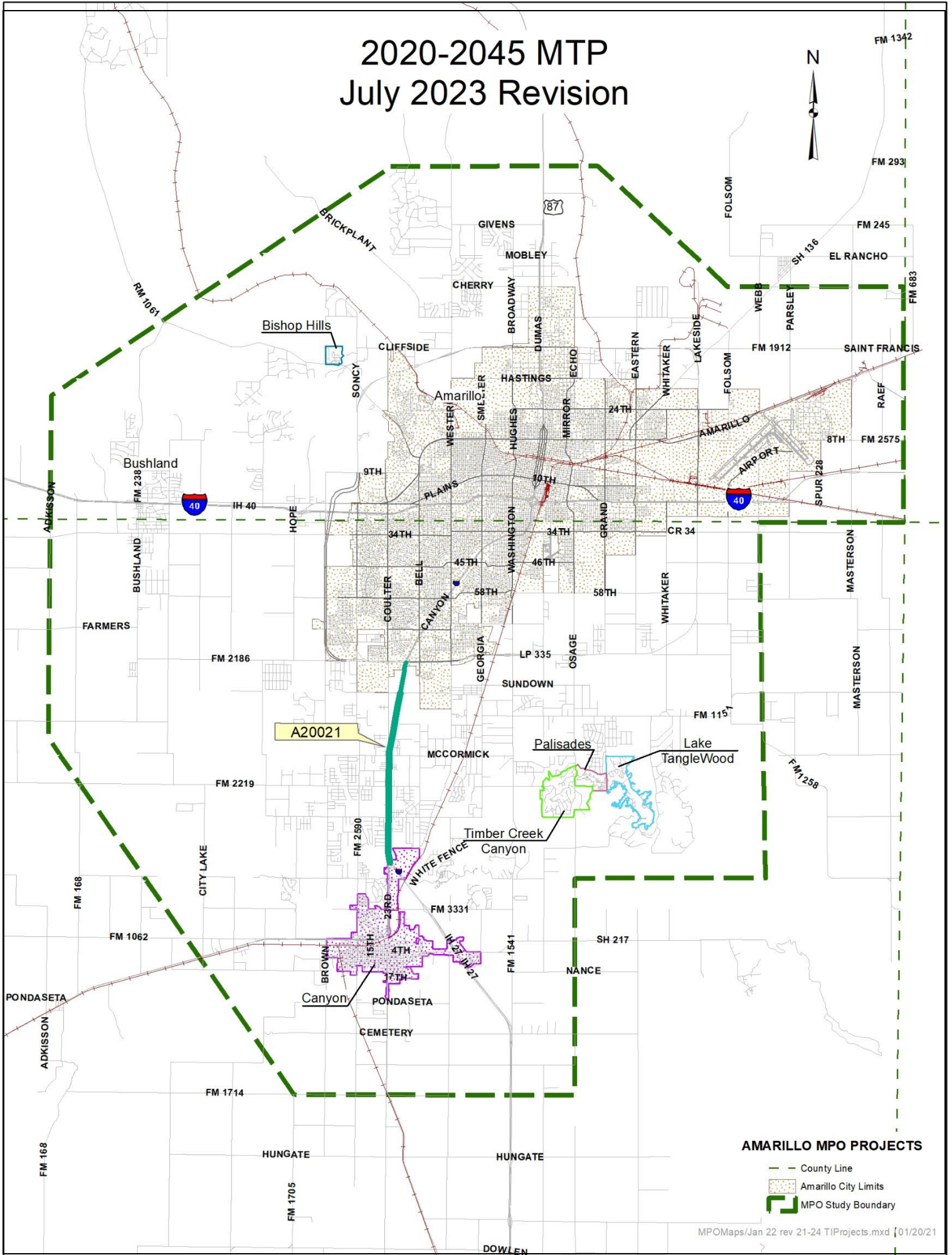
Total project costs (TPC) – The estimated costs of all project phases, including: Construction, PE, ROW, Bond Finance, CE, Contingencies, & Indirect costs.

**Table 6.1
Financial Summary**




Metropolitan Transportation Plan – Financial Constraint by Category				
Category	Description	Funding Source	Average	25-year Projected Available
1	Preventative Maintenance & Rehabilitation	Federal State	\$ 5,000,000	\$ 125,000,000
2	Metro & Urban Area Corridor	Federal State	\$ 11,000,000	\$ 275,000,000
3	Non-Traditionally Funded Transportation Projects	Federal State	\$ 0	\$ 0
4	Statewide Connectivity Corridor Projects	Federal State	\$ 0	\$ 85,446,148
6	Structures	Federal State	\$ 2,000,000	\$ 50,000,000
8	Safety	Federal State	\$ 200,000	\$ 5,000,000
9	Transportation Alternatives	Federal State	\$ 0	\$ 2,000,000
10	Supplemental Transportation	Federal State	\$ 0	\$ 0
11	District Discretionary	Federal State	\$ 0	\$ 0
12	Strategic Priority	Federal State	\$ 0	\$ 398,232,449
Operations and Maintenance	TxDOT	Federal State	\$ 5,100,000	\$ 127,500,000
Local Construction	City of Amarillo Potter & Randall Counties	Local Funds	\$ 2,200,000	\$ 55,000,000
Local Operations and Maintenance	City of Amarillo	Local Funds	\$ 2,939,200	\$ 73,480,000
Transit	Section 5307	Federal State & Local	\$ 6,956,243	\$ 173,906,075

Metropolitan Transportation Plan – Financial Constraint Summary			
	Federal / State	Local	Total
Construction	\$940,678,597	\$ 55,000,000	\$ 995,678,597
Operations/Maintenance	\$ 127,500,000	\$ 73,480,000	\$ 200,980,000
Transit	\$96,262,452	\$ 77,643,623	\$ 173,906,075

2020-2045 MTP July 2023 Revision



AMARILLO MPO PROJECTS

-  County Line
-  Amarillo City Limits
-  MPO Study Boundary

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