## **Original List**

| <u>PROJECT</u>   | <b>CONTRACT AMOUNT</b> |
|--|------------------------|
| Farmers Storm Sewer from Georgia to Western including outfallto McCarty Lake | 4,141,610              |
| T-Anchor Lake Master Plan  | 249,835                |
| South Georgia Storm Sewer Erosion Repairs at Outfall to McCartyLake          | 292,720                |
| Martin Road Lake Improvements (2 previously completedprojects)               | 5,284,276              |
| Martin Road Lake Improvements (Design Contract)                              | 939,631                |
| Martin Road Lake Improvements including Public Amenities                     | 6,500,000              |
| Willow Grove Lake Repairs  | 44,000                 |
| Hagy Boulevard Storm Sewer Headwall Improvements                             | 53,319                 |
| Hillside Road Storm Sewer (Soncy to Helium)                                  | 728,213                |
| Arden Road Playa #7 Excavation   | 2,531,779              |
| Arden Road Arterial Drainage   | 943,439                |
| Storm Sewer Installation in Buchanan Street from 2nd to 8th Ave.             | 1,530,976              |
| Pilgrim Drive Alley Drainage Improvements                                    | 112,065                |
| Drainage Master Plan – Halff   | 325,000                |
| Lawrence Lake Pump/Pipe Rehabilitation                                       | 49,900                 |
| Willow Street Storm Sewer Repair   | 145,965                |
| 3rd Ave. Lift Station Force Main Repair                                      | 299,910                |
| 3rd Ave. Gravity Storm Sewer Replacement                                     | 60,712                 |
| Drainage Improvements at SW 10th and Lipscomb                                | 86,402                 |
| Western Crossing Drainage Improvements                                       | 343,935                |
| Cedar Meadows Drainage Improvements  | 1,243,132              |
| T-Anchor Storm Sewer Improvements  | 85,685                 |
| Fairlane and Erwin 72-inch Culver Replacement                                | 168,693                |
| Terrace Drive Storm Sewer (currently under design)                           | 500,000                |

| Open Projects  | <b>BUDGET</b> | JOB#   |
|--|---------------|--------|
| Storm Sewer Repairs (E& I)                                     | 227,333       | 560000 |
| Martin Road Lake   | 7,146,447     | 560020 |
| Repairs Drain Str Law  | 860,000       | 560033 |
| Arden-Soncy to Helium I  | 2,889,761     | 560062 |
| Arden/Soncy/Helium Phas  | 1,064,000     | 560080 |
| STORM SEWER BELL-ATTEBU  | 675,000       | 560093 |
| STORM SEWER TRADEWINDS   | 1,900,099     | 560094 |
| STORM SEWER GRAND-COMMA  | 1,376,002     | 560096 |
| STORM SEWER SUNDOWN-WES  | 2,250,000     | 560097 |
| STORM SEWER 34TH-SONCY-  | 1,700,002     | 560098 |
| Lake Pump O&M  | 65,406        | 560105 |
| Western from Hollywood to Sund                                 | 48            | 560107 |
| 2019/2020 Curb and Gutt  | 315,000       | 560129 |
| 2019/2020 Playa Lake Ma  | 215,962       | 560130 |
| 2019/2020 Pipe and Cons  | 204,650       | 560131 |
| Bennett Lake - Lamar   | 800,000       | 560134 |
| Drainage Utility Capi  | 400,000       | 560135 |
| 72 inch Storm Sewer Rep  | 1,841,211     | 560136 |
| Martin Road Lake Improv  | 11,471,086    | 560137 |
| Lawrence Lake Pump Repair                                      | 60,000        | 560138 |
| Drainage Utility RC Mower                                      | 65,000        | 560139 |
| Drainage Utility VolumE MIXER                                  | 207,000       | 560140 |
| 2021/2022 Curb and Gu  | 200,000       | 560142 |
| 2021/2022 Playa Lake   | 400,000       | 560143 |
| 2021/2022 Pipe Constr  | 50,685        | 560144 |
| 2022/2023 Curb and Gutter Reha                                 | 200,000       | 560156 |
| 2022/2023 Playa Lake Maintenac                                 | 400,000       | 560157 |
| 2022/2023 Pipe and Constructio                                 | 349,315       | 560158 |
| Downtown Drainage Projects                                     | 5,000,000     | 560175 |
| Arterial Storm Sewer - 34th Avenue - Helium Road to Soncy Road | 414,000       | 560176 |

| Arterial Storm Sewer - Bell Street - Hollywood Road to Sundown Lane    | 273,000   | 560177 |
|--|-----------|--------|
| Arterial Storm Sewer - Coulter Street - Hollywood Road to Sundown Lane | 1,805,500 | 560178 |
| Arterial Storm Sewer - Georgia Street - Burk Lane to Hollywood Road    | 357,500   | 560179 |
| Willow Grove Lake Improvements   | 200,000   | 560081 |