STATE OF TEXAS COUNTIES OF POTTER AND RANDALL CITY OF AMARILLO

On the 6th day of September 2022, the Amarillo City Council met at 1:00 p.m. for a regular meeting held in Council Chamber, located on the third floor of City Hall at 601 South Buchanan Street, with the following members present:

GINGER NELSON MAYOR

FREDA POWELL MAYOR PRO TEM/COUNCILMEMBER NO. 2

COLE STANLEY COUNCILMEMBER NO. 1
EDDY SAUER COUNCILMEMBER NO. 3
HOWARD SMITH COUNCILMEMBER NO. 4

Absent were none. Also in attendance were the following administrative officials:

JARED MILLER CITY MANAGER

ANDREW FREEMAN ASSISTANT CITY MANAGER
RICH GAGNON ASSISTANT CITY MANAGER
FLOYD HARTMAN ASSISTANT CITY MANAGER
LAURA STORRS ASSISTANT CITY MANAGER

BRYAN MCWILLIAMS CITY ATTORNEY STEPHANIE COGGINS CITY SECRETARY

CARTER ESTES ASSISTANT TO THE CITY MANAGER
JENIFER RAMIREZ ASSISTANT TO THE CITY MANAGER

A quorum was established by Mayor Nelson and Councilmembers Powell, Sauer, Smith, and Stanley. Mayor Nelson called the meeting to order at 1:03 p.m., welcomed those in attendance, and the following items of business were conducted.

The invocation was given by Alexandra Perez with Pray the City. Mayor Nelson led the Pledge of Allegiance.

## **PUBLIC ADDRESS**

James Schenck, of Amarillo, spoke on Agenda Items No. 1, 2 and 3. There were no further comments.

ITEM 1 – PUBLIC HEARING ON FISCAL YEAR 2022/2023 BUDGET: Mayor Nelson introduced an item to hold a public hearing on the fiscal year 2022/2023 proposed budget. Ms. Storrs presented the item. Mayor Nelson opened a public hearing. There was no one presenting to speak. Mayor Nelson closed the public hearing.

ITEM 2 – CONSIDERATION OF ORDINANCE NO. 8004: Mayor Nelson introduced the first reading of an ordinance adopting the City of Amarillo budget for the 2022/2023 fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year. Ms. Storrs presented the item. A motion was made to adopt Ordinance No. 8004 for the proposed budget which reflects an increase in revenue derived from property tax revenues over last year's budget by Councilmember Powell, seconded by Councilmember Sauer.

## ORDINANCE NO. 8004

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023, FOR THE CITY OF AMARILLO; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET; AMENDING VARIOUS TERMS AND PROVISIONS OF THE AMARILLO MUNICIPAL CODE TO ADD, MODIFY, INCREASE, OR DELETE VARIOUS FEES AND RATES; PROVIDING A SAVINGS AND SEVERABILITY

CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT; PROVIDING AN EFFECTIVE DATE.

Voting AYE were Mayor Nelson and Councilmembers Powell, Sauer, Smith and Stanley; voting NO were none; absent were none; the motion passed by a 5-0 vote.

ITEM 3 – CONSIDERATION OF ORDINANCE NO. 8005: Mayor Nelson introduced the first reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2022 tax year. This ordinance establishes an ad valorem tax rate of \$0.33079 per \$100.00 property valuation for City maintenance and operations expenses and \$0.16007 per \$100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of \$0.49086 per \$100.00 property valuation. Ms. Storrs presented the item. A motion was made that the property tax rate be increased by the adoption of a tax rate of \$0.40628 which is effectively a 2.35 percent increase in the tax rate, by Councilmember Powell seconded by Councilmember Sauer.

ORDINANCE NO. 8005
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS: APPROVING TAX ROLL; SETTING THE TAX RATE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF AMARILLO FOR THE TAX YEAR 2022; ESTABLISHING AN EFFECTIVE DATE; REPEALING CONFLICTING ORDINANCES.

Voting AYE were Mayor Nelson and Councilmembers Powell, Sauer, Smith and Stanley; voting NO were none; absent were none; the motion passed by a 5-0 vote.

Mayor Nelson adjourned the regular meeting at 2:00 p.m.

ATTEST:

Stephanie Coggins, City Secretary

Ginger Nelson, Mayor