FY 2019-2022

TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO URBAN TRANSPORTATION STUDY

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: TIP ADOPTED BY MPO POLICY COMMITTEE: REVISION DATES:

January 18, 2018 April 19, 2018 January 17, 2019 October 17, 2019

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GLOSSARY

PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects

entered into the Project Development Plan (PDP)

PROJECT ID Project Identification - Code assigned by the MPO for local

tracking/identification. Used to relate projects to the Metropolitan

Transportation Plan.

FUNCTIONAL CLASS

Federal Functional Class - Federal classification of streets and

Highways into functional operating characteristics.

Categories are:

Interstate

Other Freeways and Expressways

Principal Arterials Minor Arterials Collectors

Minor Collectors

Local Streets and Roads

FEDERAL PROGRAMS

Federal Funding Category - Major categories of Federal funding as established by the Fixing America's Surface Transportation Act – (FAST)

Categories are:

IC – Interstate Construction
 IM – Interstate Maintenance
 NHS – National Highway System

STP – Surface Transportation Program

CMAQ – Congestion & Mitigation Air Quality Funds

Bridge – On/Off System Bridge Rehabilitation

DSB – Donor State Bonus Funds MA – Minimum Allocation Funds FLHP – Federal Land Highway Program

FTA – Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right

of Way Acquisition, & C-Construction)

I. Introduction

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in May 2012.

The federal legislation currently in place is the Fixing America's Surface Transportation Act, or FAST Act. The FAST Act creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), and the Moving Ahead for Progress in the 21st Century Act (MAP-21) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. The FAST Act continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, the FAST Act elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. The goals of the FAST Act, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

- 1. Identification of transportation improvements recommended for advancement during the 4-year program period.
- 2. Identification of transportation improvement priorities.
- 3. Provide realistic estimates of total costs and revenues for the program period.
- 4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 16, 2017 and February 24, 2016. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 18, 2018. Throughout the fiscal years 2017 and 2018 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the quarterly meeting on April 19, 2018. This 2019-2022 TIP includes the results of various public meetings, review sessions, and comments received from October 2017 through April 2018. Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought.

periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2019-2022 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2019-2022 Transportation Improvement Program in compliance with the FAST Act directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2019-2022 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief

- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact preapproved by the MPO policy board for purposes of grouping similar types of projects for TIP

programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects – The following major projects have been implemented or are currently under construction:

IH-27 – from Sundown Lane to Bell Street – B-1 Phase 1: Reconstruct Main lane Bridges and Approaches at SL 335 (2nd Level) to accommodate future expansion to 6 Lanes

SL 335 – From IH 27 to Bell Street – B-1 Phase 1: Construct Frontage roads to Accommodate Future Main lane Bridge at IH 27 (3rd Level)

SL 335 – from West of Coulter to IH 27; B-1 Phase I: Construct Frontage roads and Grade Separation at Coulter

IH 40 – At Whitaker Rd: Replace Existing Bridges and Approaches

IH-40 – At SL 335 (Lakeside): Replace Existing Bridges and Approaches

IH 40 – At FM 1258: Replace Existing Bridges and Approaches

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo area Section 5310 funds are utilized through services provided by Panhandle Community Services.

Planning Factors

The Transportation Improvement Program is developed to meet the goals, planning factors, and planning emphasis areas of the FAST Act, which are continued from MAP-21. The planning factors are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
- Increase the safety of the transportation system for motorized and non motorized users
- Increase the security of the transportation system for motorized and non-motorized users
- Increase the accessibility and mobility of people and for freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system
- Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- Enhance travel and tourism.

Performance Based Planning Issues

The Amarillo MPO has developed this FY 2019-22 Transportation Improvement Program to support the fulfillment of national goals identified in the most recent federal transportation bill. Those goals are of prime importance:

Safety Infrastructure Condition Congestion Reduction System Reliability Freight Movement & Economic Vitality Environmental Sustainability Reduced Project Delivery Dates

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based

Planning directives. The Fixing America's Surface Transportation (FAST) Act is the current transportation law. The FAST Act requires the consideration of two new planning factors. The first is encouraging consultation with agencies that plan for tourism and natural disaster risk reduction. The second is planning for system resiliency and reliability and reducing or mitigating storm-water impacts of surface transportation.

Under the FAST Act, State DOTs and MPOs are required establish performance targets and evaluate the progress made toward achieving the performance targets for the following performance measures:

Safety

The Texas Department of Transportation has officially established five safety targets based on five year rolling averages.

Performance Measure	2018 Statewide Target (Expressed as Five-Year 2014-2018 Average)
Total number of traffic related fatalities on all public roads	3,703.8
Rate of traffic related fatalities on all public roads per 100 million VMT	1.432
Total number of traffic related serious injuries on all public roads	17,565.4
Rate of traffic related serious injuries on all public roads per 100 million VMT	6.740
Total number of non-motorized fatalities and serious injuries on all public roads	2,150.6

These performance targets were developed during the update for the 2017-2022 Strategic Highway Safety plan. These targets carry through into the state's Highway Safety Improvement Plan and the Highway safety Plan. These targets are a 2% reduction from the original trend line projected out to 2020.

The Amarillo MPO Policy Committee adopted TxDOT's Safety targets and committed to supporting, planning and programming projects that contribute to the accomplishments of these targets at their Policy Committee meeting on January 18, 2018.

The projects listed in the 2019-2022 Transportation Improvement Program support achieving these safety targets. The projects include added capacity and operational improvements that include bicycle and pedestrian facilities, intersection improvements, grade separated overpasses, as well as improving freight movement.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

FEDERAL & STATE FUNDED HIGHWAY PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO METROPOLITAN PLANNING ORGANIZATION FY 2019

DISTRICT	COUNT	Υ	CSJ	HWY	PHASE	CIT	Y	F	PROJECT SP	ONSOF	₹		YOE COST
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PT CHG ORD \$	2,651,813												
TOTAL CST \$	56,586,577												
TOTAL OUT	50,550,577												

AMARILLO METROPOLITAN PLANNING ORGANIZATION FY 2020

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DISTRICT	COUNTY	CSJ			PHASE	CITY			PRO	OJECT SPO	NSO	R		YOE COST
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO METROPOLITAN PLANNING ORGANIZATION FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	,		PRO	JECT SPO	NSOR		YOE COST
4 - AMARILLO	RANDALL	2635-03-0	24 SL 335	C,E	AMARIL	LO						\$ 32,192,089
LIMITS FROM FM	2590						. 4	R	EVISION DA	TE: 07/	2018	
LIMITS TO: WE	ST OF COULTER							М	PO PROJ N	UM: A15	5159-000	
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REMARKS						OJECT TORY:			F A MULTI PH -018, 2635-02-			18,E1C (B-1) III 2635-02-900.
P7:					inis	TOK 1.	2635-03-90		0.0, 2000 02	000, 0.00		 2000 02 000,
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORI	ZED F	UNDING	BY C	ATEGORY	/SHARE		
PRELIM ENG:	\$ 1,438,589	COST OF -			FEDERAL		STATE		LOCAL		LC	 TOTAL
ROW PURCHASE:		APPROVED 1	-PRVNT	\$	4,873,671	\$ 1	,218,418	\$	0	\$	0	\$ 6,092,089 *
CONST COST:	\$ 29,358,950		U-URBAN CR	DR: \$	15,280,000	\$ 3	3,820,000	\$	0	\$	0	\$ 19,100,000
CONST ENG:	\$ 1,394,550		2-STRAT PRI	OR: \$	5,600,000	\$ 1	,400,000	\$	0	\$	0	\$ 7,000,000
CONTING:	\$ 810,307		OTAL:	\$	25,753,671	\$ 6	3,438,418	\$	0	\$	0	\$ 32,192,089
IND COSTS:	\$ 0											
BND FINANCING:	\$ 0	!										
DITE I IIIANONO.	-	i										
TOTAL PRJ COST:	\$ 34,940,087											
						ALL STANCES		Acres (All Acres	A COLOR DE LA COLO	The second second	and the second	and the second second

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project Section Definitions information revised April 16, 2018

Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program
Revised April 16, 2018

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a non-attainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM 2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	Е	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:		GROUPED PROJECT			ı	LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY EN	IGINEERING					
DESCRIPTION2:					1	REV DATE:		
DESCRIPTION3:					1	LOCAL CONT:		
LAYMAN DESC1:		PE-PRELIMINARY EN	IGINEERING					
REMARKS:		SEE APPENDIX A FO	R CANDIDATE	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-951	VA	FY 17-20	R	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:		GROUPED PROJECT			1	LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQ	UISITION					
DESCRIPTION2:					1	REV DATE:		
DESCRIPTION3:					1	LOCAL CONT:		
LAYMAN DESC1:		RIGHT OF WAY ACQ	UISITION					
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL I	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-952	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTE	ENANCE AND F	REHABILITATION				
DESCRIPTION2:					ı	REV DATE:		
DESCRIPTION3:					1	LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTE	ENANCE AND F	REHABILITATION				
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL I	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-957	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			1	LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTE	ENANCE AND F	REHABILITATION				
DESCRIPTION2:					1	REV DATE:		
DESCRIPTION3:					1	LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTE	ENANCE AND F	REHABILITATION				
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL I	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-958	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTE	ENANCE AND F	REHABILITATION				
DESCRIPTION2:					1	REV DATE:		
DESCRIPTION3:					1	LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTE	ENANCE AND F	REHABILITATION				
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL I	PROJECT LIST				

TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-953	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			L	IMITS TO:		
DESCRIPTION1:		BRIDGE REPLACEME	ENT AND REHA	BILITATION				
DESCRIPTION2:					R	EV DATE:		
DESCRIPTION3:					L	OCAL CONT:		
LAYMAN DESC1:		BRIDGE REPLACEME	ENT AND REHA	BILITATION				
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL I	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-954	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			L	IMITS TO:		
DESCRIPTION1:		RAILROAD GRADE S						
DESCRIPTION2:					R	REV DATE:		
DESCRIPTION3:					L	OCAL CONT:		
LAYMAN DESC1:		RAILROAD GRADE S	EPARATIONS					
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL I	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			L	IMITS TO:		
DESCRIPTION1:		SAFETY						
DESCRIPTION2:					R	EV DATE:		
DESCRIPTION3:					L	OCAL CONT:		
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL I	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-956	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			L	IMITS TO:		
DESCRIPTION1:		LANDSCAPING						
DESCRIPTION2:					R	REV DATE:		
DESCRIPTION3:					L	OCAL CONT:		
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FO						

TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-915	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			ı	_IMITS TO:		
DESCRIPTION1:		INTELLIGENT TRANS	SPORTATION S	SYSTEM DEPLOYMENT				
DESCRIPTION2:					ſ	REV DATE:		
DESCRIPTION3:					l	LOCAL CONT:		
LAYMAN DESC1:		INTELLIGENT TRANS	PORTATION S	SYSTEM DEPLOYMENT				
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-916	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			I	LIMITS TO:		
DESCRIPTION1:		BICYCLE AND PEDES	STRIAN					
DESCRIPTION2:					ſ	REV DATE:		
DESCRIPTION3:					l	LOCAL CONT:		
LAYMAN DESC1:		BICYCLE AND PEDES	STRIAN IMPRO	VEMENTS				
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-917	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			ı	_IMITS TO:		
DESCRIPTION1:		SAFETY REST AREA	S AND TRUCK	WEIGH STATIONS				
DESCRIPTION2:					ı	REV DATE:		
DESCRIPTION3:					l	OCAL CONT:		
LAYMAN DESC1:		SAFETY REST AREA	S AND TRUCK	WEIGH STATIONS				
REMARKS:		SEE APPENDIX A FO	R INDIVIDUAL	PROJECT LIST				
AMARILLO	VARIOUS	5000-00-918	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			I	LIMITS TO:		
DESCRIPTION1:		TRANSIT IMPROVEM	ENTS AND PR	OGRAMS				
DESCRIPTION2:					ı	REV DATE:		
DESCRIPTION3:					I	LOCAL CONT:		
LAYMAN DESC1:		TRANSIT IMPROVEM	ENTS AND PR	OGRAMS				

APPENDIX A

INDIVIDUAL LISTING OF GROUPED PROJECTS

(FOR INFORMATIONAL PURPOSES ONLY)

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

GROUPED PROJECTS AMARILLO METROPOLITAN PLANNING ORGANIZATION FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	•		PRO	JECT SPO	NSC	OR	YOE COST
4 - AMARILLO	RANDALL	0168-09-	165 IH 27	C,E	AMARIL	LO		7.56				\$ 6,398,331
LIMITS FROM WE	ESTERN STREET							R	EVISION DA	TE:	05/2017	
LIMITS TO: NO	ORTH OF IH 27/US	0 INTERCHANG	<u> </u>								A15500-015	
PROJECT OVER	RLAY							E	UNDING CA	T(S)	: 1 	
DESCR:					PR	OJECT						
REMARKS P7:					HIS	TORY:						
TOTAL PRO	JECT COST INFO	RMATION			AUTHORI	ZED F	UNDING	BY C	ATEGORY	/SH	ARE	
PRELIM ENG:	\$ 289,277	COST OF			FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE		APPROVED	1-PRVNT	\$	5,758,498	\$	639,833	\$	0	\$	0	\$ 6,398,331 *
CONST COST:	\$ 5,903,609	PHASES:	TOTAL:	\$	5,758,498	\$	639,833	\$	0	\$	0	\$ 6,398,331
CONST ENG:	\$ 205,446	i										
CONTING:	\$ 103,313	\$ 6,398,331										
IND COSTS:	\$ 0											
BND FINANCING:	\$ 0											
TOTAL PRJ COST	: \$ 6,687,017											

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	•		PRO	JECT SPO	NS	OR	,	OE COST
4 - AMARILLO	POTTER	2635-04-	-035 SL 335	C,E	AMARIL	LO						\$	244,592
LIMITS FROM RAN	IDALL COUNTY LI	NE						- 6	REVISION DA				
LIMITS TO: IH 4											A15500-017		
PROJECT OVERI DESCR:	_AY				,			'	FUNDING CA	1(5)): 1 		
REMARKS						OJECT							
P7:					HIS	TORY:							
TOTAL PROJI	ECT COST INFO	RMATION			AUTHORI	ZED F	UNDING	BY (CATEGORY	'/SH	IARE		
PRELIM ENG:	\$ 11,058	COST OF			FEDERAL		STATE		LOCAL		LC		TOTAL
ROW PURCHASE:		APPROVED	1-PRVNT	\$	195,673	\$	48,918	\$	0	\$	0	\$	244,592 *
CONST COST:	\$ 225,680	PHASES:	TOTAL:	\$	195,673	\$	48,918	\$	0	\$	0	\$	244,592
CONST ENG:	\$ 7,854												
CONTING:	\$ 3,949	\$ 244,592											
IND COSTS:	\$ 0												
BND FINANCING:	\$ 0												
TOTAL PRJ COST:	\$ 255,628												

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	•		PRC	JECT SPO	NSC	OR	YOE COST
4 - AMARILLO	RANDALL	2635-03-	025 SL 335	C,E	AMARIL	LO			EVICION DA			\$ 3,301,989
LIMITS FROM SW LIMITS TO: PO	81ST STREET TTER COUNTY LIN	ΙE						- 3	REVISION DA 11PO PROJ N		A15500-020	
PROJECT OVER		•••••						F	UNDING CA	T(S)	: 1	
DESCR: REMARKS P7:			•••••			OJECT TORY:						
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORI	ZED F	UNDING	BY (CATEGORY	/SH	ARE	
DDELIM ENC.	\$ 149,287	COST OF			FEDERAL		STATE		LOCAL		LC	TOTAL
PRELIM ENG: ROW PURCHASE:		APPROVED	1-PRVNT	\$	2,641,591	\$	660,398	\$	0	\$	0	\$ 3,301,989 *
CONST COST:	\$ 3,046,677	PHASES:	TOTAL:	\$	2,641,591	\$	660,398	\$	0	\$	0	\$ 3,301,989
CONST ENG: CONTING:	\$ 106,024 \$ 53,317	\$ 3,301,989										
IND COSTS: BND FINANCING:	\$ 0 \$ 0											
TOTAL PRJ COST	\$ 3,450,971											

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	•		PRO	JECT SPO	NSC	OR	YOE COST
4 - AMARILLO LIMITS FROM ON LIMITS TO: AT I	POTTER BI 40-D EB BNSF RR	0090-06-0	044 BI 40-D	C,E	AMARIL	LO		N		UM:	A15170-001	\$ 2,289,133
PROJECT REPLA DESCR: REMARKS P7:	CE EXISTING BR	IDGE				OJECT TORY:		<u>-</u> F	UNDING CA	T(S):	: 6	
TOTAL PROJ	ECT COST INFO	RMATION !			AUTHORI	ZED F	UNDING	BY C	ATEGORY	/SH	ARE	
PRELIM ENG:	\$ 99,838	COST OF			FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE:		APPROVED	6-STRUCT RHE	3: \$	1,831,306	\$	457,827	\$	0	\$	0	\$ 2,289,133 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 2,037,501 \$ 151,794 \$ 0 \$ 0 \$ 0	PHASES: \$ 2,289,133	TOTAL:	\$	1,831,306	\$	457,827	\$	0	\$	0	\$ 2,289,133
TOTAL PRJ COST:	\$ 2,337,829											

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	r		PRC	JECT SPO	NSC	OR	YOE COST
4 - AMARILLO	POTTER	0090-06-0	045 BI 40-D	C,E	AMARIL	LO						\$ 2,289,133
LIMITS FROM ON	BI 40-D WB							F	REVISION DA	TE:		
	BNSF RR							۸	IPO PROJ N	UM:	A15170-000	
	ACE EXISTING BR	IDGE						F	UNDING CA	T(S)	: 6	
DESCR:						OJECT						
REMARKS						TORY:						
P7:					1							
TOTAL PROJ	ECT COST INFO	RMATION !			AUTHORI	ZED F	UNDING	BY (CATEGORY	/SH	ARE	
	00.000				FEDERAL		STATE		LOCAL		LC	TOTAL
PRELIM ENG:	\$ 99,838		6-STRUCT RH	B: \$	1,831,306	\$	457,827	\$	0	\$	0	\$ 2,289,133 *
ROW PURCHASE:		APPROVED	TOTAL:	\$	1,831,306	\$	457,827	\$	0	\$	0	\$ 2,289,133
CONST COST:	\$ 2,037,501	PHASES:										
CONST ENG:	\$ 151,794	\$ 2,289,133										
CONTING: IND COSTS:	\$ 0	!										
BND FINANCING:	\$ 0	į										
BIND FINANCING.	<u>Ψ</u>	i										
TOTAL PRJ COST	: \$ 2,337,829											

FEDERALLY FUNDED TRANSIT PROJECTS

	FY 2019 TRANSIT	PROJECT DESCRIPTIONS	
Al		TION IMPROVEMENT PROGRAM	[
Amarillo			YOE = Year of Expenditure
General Pro	oject Information	Funding Information	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$2,236,908
MPO Project Information	A0AT01S(19)	State Funds from TxDOT	\$360,000
(reference number, etc)		Other Funds - Local Match	\$2,236,908
Apportionment Year	2019	Fiscal Year Cost	\$4,833,816
Project Phase			
Drief Dreiset Description	Operating Expenses	Total Project Cost	\$4,833,816
Brief Project Description	Operating Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		Transi Devi ereals Tivaraea	Ψ.
General Pro	oject Information	Funding Information	ı (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$834,774
MPO Project Information (reference number, etc)	A0AT06S(19)	State Funds from TxDOT	
		Other Funds - Local Match	\$208,693
Apportionment Year	2019	Fiscal Year Cost	\$1,043,467
Project Phase			
•	Preventative Maintenance	Total Project Cost	\$1,043,467
Brief Project Description	(FTA Circular C9030.1D)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		Transi Devi ereats rivaraea	
Canaral Pro	oject Information	Funding Information	(VOF)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
1 Toject Sponsor	7 illiani o City Transit	Federal (FTA) Funds	\$330,400
MPO Project Information	A0AT02S(19)	State Funds from TxDOT	φ330,100
(reference number, etc)	110111025(17)	Other Funds - Local Match	\$82,600
Apportionment Year	2019	Fiscal Year Cost	\$413,000
Project Phase		2 15001 2 001 0 050	ψ 120,000
9		Total Project Cost	\$413,000
Brief Project Description	Replace Bus Vehicles	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NI A	(Date & Amount)	
	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
	oject Information	Funding Information	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$288,510
(reference number, etc)	A0AT07S(19)	State Funds from TxDOT	
	2010	Other Funds - Local Match	\$72,128
Apportionment Year	2019	Fiscal Year Cost	\$360,638
Project Phase			
Brief Project Description	ADA	Total Project Cost	\$360,638
· I		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

	FY 2020 TRANSIT PI	ROJECT DESCRIPTIONS	
AM	ARILLO TRANSPORTAT	ION IMPROVEMENT PROGRAM	[
Amarillo			YOE = Year of Expenditure
General Proj	ect Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MDO Day in A Laferna di an		Federal (FTA) Funds	\$2,304,015
MPO Project Information (reference number, etc)	A0AT01S(20)	State Funds from TxDOT	\$370,800
(reference number, etc)		Other Funds - Local Match	\$2,304,015
Apportionment Year	2020	Fiscal Year Cost	\$4,978,830
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,978,830
Brief Froject Description	Sperating Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
Canaval Duasi	ect Information	Funding Information	(VOF)
Project Sponsor	Amarillo City Transit	Funding Information Federal Funding Category	5307
1 roject spousor	Amarmo City Transit	Federal (FTA) Funds	\$859,817
MPO Project Information (reference number, etc)	A0AT06S(20)	State Funds from TxDOT	φ0.57,017
	710711005(20)	Other Funds - Local Match	\$214,954
Apportionment Year	2020	Fiscal Year Cost	\$1,074,771
Project Phase	2020	riscai Teai Cost	φ1,0/4,//1
1 Toject I nasc	Preventative Maintenance	Total Project Cost	\$1,074,771
Brief Project Description	(FTA Circular C9030.1D)	Trans. Dev. Credits Requested	\$0
		(Date & Amount)	
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Proj	ect Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
	•	Federal (FTA) Funds	\$340,312
MPO Project Information	A0AT02S(20)	State Funds from TxDOT	
(reference number, etc)		Other Funds - Local Match	\$85,078
Apportionment Year	2020	Fiscal Year Cost	\$425,390
Project Phase			
D. CD. LD. LL	D 1 D W111	Total Project Cost	\$425,390
Brief Project Description	Replace Bus Vehicles	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	\$0
Amendment Date & Action	- · · · · ·	Trans. Dev. Credits Awarded	Ψ"
Amendment Date & Action			
	ect Information	Funding Information	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$297,166
(reference number, etc)	A0AT07S(20)	State Funds from TxDOT	
<u> </u>	2020	Other Funds - Local Match	\$74,292
Apportionment Year	2020	Fiscal Year Cost	\$371,458
Project Phase			****
Brief Project Description	ADA	Total Project Cost	\$371,458
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

	FY 2021 TRANSIT	PROJECT DESCRIPTIONS		
Al		TION IMPROVEMENT PROGRAM	[
Amarillo			YOE = Year of Expenditure	
General Pro	oject Information	Funding Information		
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307	
MEDO D. L. L. C.		Federal (FTA) Funds	\$2,373,136	
MPO Project Information (reference number, etc)	A0AT01S(21)	State Funds from TxDOT	\$381,924	
(reference number, etc)		Other Funds - Local Match	\$2,373,136	
Apportionment Year	2021	Fiscal Year Cost	\$5,128,196	
Project Phase				
Brief Project Description	Operating Expenses	Total Project Cost	\$5,128,196	
Brief Froject Description	Operating Expenses	Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action				
General Pro	oject Information	Funding Information	ı (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307	
		Federal (FTA) Funds	\$885,612	
MPO Project Information (reference number, etc)	A0AT06S(21)	State Funds from TxDOT		
(Terefence number, etc)		Other Funds - Local Match	\$221,403	
Apportionment Year	2021	Fiscal Year Cost	\$1,107,015	
Project Phase				
Brief Project Description	Preventative Maintenance	Total Project Cost	\$1,107,015	
	(FTA Circular C9030.1D)	Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action				
Canaral Pro	oject Information	Funding Information	(VOF)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307	
1 Toject Sponsor	rinariio City Transit	Federal (FTA) Funds	\$350,521	
MPO Project Information	A0AT04S(21)	State Funds from TxDOT	ψ330,321	
(reference number, etc)	1101110 12(21)	Other Funds - Local Match	\$87,630	
Apportionment Year	2021	Fiscal Year Cost	\$438,151	
Project Phase			,,	
		Total Project Cost	\$438,151	
Brief Project Description	Replace Bus Vehicles	Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number	N.A.	(Date & Amount)	\$0	
Amendment Date & Action		Trans. Dev. Credits Awarded		
Cananal D.	niget Information	Eurodina Infance di	(VOF)	
Project Sponsor	Amarillo City Transit	Funding Information Federal Funding Category	5307	
1 Toject Sponsor	Amarino City Transit	Federal (FTA) Funds	\$306,080	
MPO Project Information	A0AT07S(21)	State Funds from TxDOT	\$300,000	
(reference number, etc)	10/110/5(21)	Other Funds - Local Match	\$76,521	
Apportionment Year	2021	Fiscal Year Cost	\$382,601	
Project Phase		Z LOUIZ Z CHIZ CODE	φ υσυμού 1	
		Total Project Cost	\$382,601	
Brief Project Description	ADA	Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number	N.A.	(Date & Amount)	\$0	
		Trans. Dev. Credits Awarded	40	
Amendment Date & Action				

	FY 2022 TRANSIT	PROJECT DESCRIPTIONS	
AM	ARILLO TRANSPORTA	TION IMPROVEMENT PROGRAM	Л
Amarillo			YOE = Year of Expenditure
General Proje	ect Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MDOD		Federal (FTA) Funds	\$2,444,330
MPO Project Information (reference number, etc)	A0AT01S(22)	State Funds from TxDOT	\$393,382
(reference number, etc)		Other Funds - Local Match	\$2,444,330
Apportionment Year	2022	Fiscal Year Cost	\$5,282,042
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$5,282,042
Brief Froject Description	Operating Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$6
Amendment Date & Action		Trans. Dev. Creuns Awarded	φι
	.7.0		(107)
	Amorillo City Transit	Funding Information	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A 0 A TO (S(22))	Federal (FTA) Funds	\$912,180
	A0AT06S(22)	State Funds from TxDOT	Ф220 045
A	2022	Other Funds - Local Match	\$228,045
Apportionment Year	2022	Fiscal Year Cost	\$1,140,225
Project Phase	D	Track I Provide At Cont	¢1 140 225
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,140,225
	(FTA Circular C9030.1D)	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Proje	ect Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
1 Toject Sponsor	Timarino City Transit	Federal (FTA) Funds	\$361,037
MPO Project Information	A0AT02S(22)	State Funds from TxDOT	φεσ1,σε,
(reference number, etc)	110111028(22)	Other Funds - Local Match	\$90,259
Apportionment Year	2022	Fiscal Year Cost	\$451,296
Project Phase		I isedi Tedi Ossi	Ψ 10 1,2 3
		Total Project Cost	\$451,296
Brief Project Description	Replace Bus Vehicle	Trans. Dev. Credits Requested	\$0
G 5300 ID N 1	NT A	(Date & Amount)	
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		1	
General Proje	ect Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MEDOR		Federal (FTA) Funds	\$315,263
MPO Project Information (reference number, etc)	A0AT07S(22)	State Funds from TxDOT	
(reference number, etc)		Other Funds - Local Match	\$78,816
Apportionment Year	2022	Fiscal Year Cost	\$394,079
Project Phase			
Briof Project Description	ADA	Total Project Cost	\$394,079
Brief Project Description	AUA	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

LOCALLY SIGNIFICANT PROJECTS

FY 2019 LOCALLY FUNDED PROJECT LISTING AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(19)	Federal Share:	\$0
Project Contract Date:	May 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(19)	Federal Share:	\$0
Project Contract Date:	July 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000
General l	Project Information	YOE Funding Information	
General I TxDOT District:	Project Information Amarillo	YOE Funding Information Fiscal Year:	2019
-	•		2019
TxDOT District:	Amarillo	Fiscal Year:	2019
TxDOT District: Project Sponsor:	Amarillo CITY OF AMARILLO	Fiscal Year: Federal Funding Category:	
TxDOT District: Project Sponsor: MPO Project Number:	Amarillo CITY OF AMARILLO AMA-L-NSI(19)	Fiscal Year: Federal Funding Category: Federal Share:	\$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date:	Amarillo CITY OF AMARILLO AMA-L-NSI(19) March 2019	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$0 \$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	Amarillo CITY OF AMARILLO AMA-L-NSI(19) March 2019 Construction	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$0 \$0 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	Amarillo CITY OF AMARILLO AMA-L-NSI(19) March 2019 Construction New Signal Installations	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$0 \$0 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I	Amarillo CITY OF AMARILLO AMA-L-NSI(19) March 2019 Construction New Signal Installations Project Information	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District:	Amarillo CITY OF AMARILLO AMA-L-NSI(19) March 2019 Construction New Signal Installations Project Information Amarillo	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year:	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District: Project Sponsor:	Amarillo CITY OF AMARILLO AMA-L-NSI(19) March 2019 Construction New Signal Installations Project Information Amarillo CITY OF AMARILLO	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year: Federal Funding Category:	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District: Project Sponsor: MPO Project Number:	Amarillo CITY OF AMARILLO AMA-L-NSI(19) March 2019 Construction New Signal Installations Project Information Amarillo CITY OF AMARILLO AMA-L-RSI(19)	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year: Federal Funding Category: Federal Share:	\$0 \$0 \$135,000 \$135,000 2019 \$0

FY 2020 LOCALLY FUNDED PROJECT LISTING AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(20)	Federal Share:	\$0
Project Contract Date:	May 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(20)	Federal Share:	\$0
Project Contract Date:	July 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000
General I	Project Information	YOE Funding Information	
General I TxDOT District:	Project Information Amarillo	YOE Funding Information Fiscal Year:	2020
		9	2020
TxDOT District:	Amarillo	Fiscal Year:	2020
TxDOT District: Project Sponsor:	Amarillo CITY OF AMARILLO	Fiscal Year: Federal Funding Category:	
TxDOT District: Project Sponsor: MPO Project Number:	Amarillo CITY OF AMARILLO AMA-L-NSI(20)	Fiscal Year: Federal Funding Category: Federal Share:	\$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date:	Amarillo CITY OF AMARILLO AMA-L-NSI(20) March 2020	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$0 \$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	Amarillo CITY OF AMARILLO AMA-L-NSI(20) March 2020 Construction	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$0 \$0 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	Amarillo CITY OF AMARILLO AMA-L-NSI(20) March 2020 Construction New Signal Installations	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$0 \$0 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I	Amarillo CITY OF AMARILLO AMA-L-NSI(20) March 2020 Construction New Signal Installations Project Information	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District:	Amarillo CITY OF AMARILLO AMA-L-NSI(20) March 2020 Construction New Signal Installations Project Information Amarillo	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year:	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District: Project Sponsor:	Amarillo CITY OF AMARILLO AMA-L-NSI(20) March 2020 Construction New Signal Installations Project Information Amarillo CITY OF AMARILLO	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year: Federal Funding Category:	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District: Project Sponsor: MPO Project Number:	Amarillo CITY OF AMARILLO AMA-L-NSI(20) March 2020 Construction New Signal Installations Project Information Amarillo CITY OF AMARILLO AMA-L-RSI(20)	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year: Federal Funding Category: Federal Share:	\$0 \$0 \$135,000 \$135,000 2020

FY 2021 LOCALLY FUNDED PROJECT LISTING AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2021
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(21)	Federal Share:	\$0
Project Contract Date:	May 2021	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2021
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(21)	Federal Share:	\$0
Project Contract Date:	July 2021	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000
General I	Project Information	YOE Funding Information	
General I TxDOT District:	Project Information Amarillo	YOE Funding Information Fiscal Year:	2021
		9	2021
TxDOT District:	Amarillo	Fiscal Year:	2021
TxDOT District: Project Sponsor:	Amarillo CITY OF AMARILLO	Fiscal Year: Federal Funding Category:	
TxDOT District: Project Sponsor: MPO Project Number:	Amarillo CITY OF AMARILLO AMA-L-NSI(21)	Fiscal Year: Federal Funding Category: Federal Share:	\$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date:	Amarillo CITY OF AMARILLO AMA-L-NSI(21) March 2021	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$0 \$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	Amarillo CITY OF AMARILLO AMA-L-NSI(21) March 2021 Construction	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$0 \$0 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	Amarillo CITY OF AMARILLO AMA-L-NSI(21) March 2021 Construction New Signal Installations	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$0 \$0 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I	Amarillo CITY OF AMARILLO AMA-L-NSI(21) March 2021 Construction New Signal Installations Project Information	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District:	Amarillo CITY OF AMARILLO AMA-L-NSI(21) March 2021 Construction New Signal Installations Project Information Amarillo	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year:	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District: Project Sponsor:	Amarillo CITY OF AMARILLO AMA-L-NSI(21) March 2021 Construction New Signal Installations Project Information Amarillo CITY OF AMARILLO	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year: Federal Funding Category:	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District: Project Sponsor: MPO Project Number:	Amarillo CITY OF AMARILLO AMA-L-NSI(21) March 2021 Construction New Signal Installations Project Information Amarillo CITY OF AMARILLO AMA-L-RSI(21)	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year: Federal Funding Category: Federal Share:	\$0 \$0 \$135,000 \$135,000 2021

FY 2022 LOCALLY FUNDED PROJECT LISTING AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(22)	Federal Share:	\$0
Project Contract Date:	May 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(22)	Federal Share:	\$0
Project Contract Date:	July 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000
General I	Project Information	YOE Funding Information	
General I TxDOT District:	Project Information Amarillo	YOE Funding Information Fiscal Year:	2022
			2022
TxDOT District:	Amarillo	Fiscal Year:	2022
TxDOT District: Project Sponsor:	Amarillo CITY OF AMARILLO	Fiscal Year: Federal Funding Category:	
TxDOT District: Project Sponsor: MPO Project Number:	Amarillo CITY OF AMARILLO AMA-L-NSI(22)	Fiscal Year: Federal Funding Category: Federal Share:	\$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date:	Amarillo CITY OF AMARILLO AMA-L-NSI(22) March 2022	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$0 \$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	Amarillo CITY OF AMARILLO AMA-L-NSI(22) March 2022 Construction	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$0 \$0 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	Amarillo CITY OF AMARILLO AMA-L-NSI(22) March 2022 Construction New Signal Installations	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$0 \$0 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I	Amarillo CITY OF AMARILLO AMA-L-NSI(22) March 2022 Construction New Signal Installations Project Information	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District:	Amarillo CITY OF AMARILLO AMA-L-NSI(22) March 2022 Construction New Signal Installations Project Information Amarillo	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year:	\$0 \$0 \$135,000 \$135,000
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date:	Amarillo CITY OF AMARILLO AMA-L-NSI(22) March 2022 Construction New Signal Installations Project Information Amarillo CITY OF AMARILLO	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$0 \$0 \$135,000 \$135,000 2022 \$0 \$0
TxDOT District: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: General I TxDOT District: Project Sponsor: MPO Project Number:	Amarillo CITY OF AMARILLO AMA-L-NSI(22) March 2022 Construction New Signal Installations Project Information Amarillo CITY OF AMARILLO AMA-L-RSI(22)	Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: YOE Funding Information Fiscal Year: Federal Funding Category: Federal Share:	\$0 \$0 \$135,000 \$135,000 2022 \$0

ANNUAL SELF-CERTIFICATION

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the <u>Amarillo</u> Metropolitan Planning Organization for the <u>Amarillo</u> urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Amarillo District
Texas Department of Transportation

Brian Crawford
District Engineer

Daté

Amarillo Metropolitan Planning Organization Policy Board Chairperson

> Ginger Nelson Chairperson

4.19.18

Date

FINANCIAL PLAN

AMARILLO MPO / AMARILLO-4 FY 2019 - 2022 Transportation Improvement Program

Funding by Category

		FY 2	2019	FY 2	020	FY 2	2021	FY 2	022	Total FY 20	019 - 2022
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$6,775,260	\$6,775,260	\$8,516,895	\$8,516,895	\$6,092,089	\$6,092,089	\$0	\$0	\$21,384,244	\$21,384,244
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$16,740,000	\$16,740,000	\$18,400,000	\$18,400,000	\$19,100,000	\$19,100,000	\$0	\$0	\$54,240,000	\$54,240,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$31,000,000	\$31,000,000	\$13,000,000	\$13,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$51,000,000	\$51,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
128	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$54,515,260	\$54,515,260	\$53,916,895	\$53,916,895	\$32,192,089	\$32,192,089	\$0	\$0	\$140,624,244	\$140,624,244

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$43,612,208	\$45,453,516	\$25,753,671	\$0	\$114,819,395
State	\$10,903,052	\$8,463,379	\$6,438,418	\$0	\$25,804,849
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$54,515,260	\$53,916,895	\$32,192,089	\$0	\$140,624,244



AMARILLO MPO / AMARILLO-4 FY 2019 - 2022 Transportation Improvement Program

Funding by Category

		FY 2	019	FY 2	020	FY 2	2021	FY 2	022	Total FY 20	019 - 2022
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$9,944,912	\$9,944,912	\$0	\$0	\$9,944,912	\$9,944,912
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$4,578,266	\$4,578,266	\$0	\$0	\$4,578.266	\$4,578,26
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
128	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$14,523,178	\$14,523,178	\$0	\$0	\$14,523,178	\$14,523,17

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$0	\$0	\$12,258,374	\$0	\$12,258,374
State	\$0	\$0	\$2,264,803	\$0	\$2,264,803
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$14,523,177	\$0	\$14,523,177

AMARILLO MPO - 4

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program		FY 2019			FY 2020			FY 2021	
	Transit Flogram	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	W Maria and a second		\$0	100		\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$3,690,592	\$2,960,329	\$6,650,921	\$3,801,310	\$3,049,139	\$6,850,449	\$3,915,349	\$3,140,614	\$7,055,963
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0		1	\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
	Total Funds	\$3,690,592	\$2,960,329	\$6,650,921	\$3,801,310	\$3,049,139	\$6,850,449	\$3,915,349	\$3,140,614	\$7,055,963
	Transportation Development Credits			***			40			
	Requested Awarded			\$0 \$0			\$0 \$0			\$0 \$0

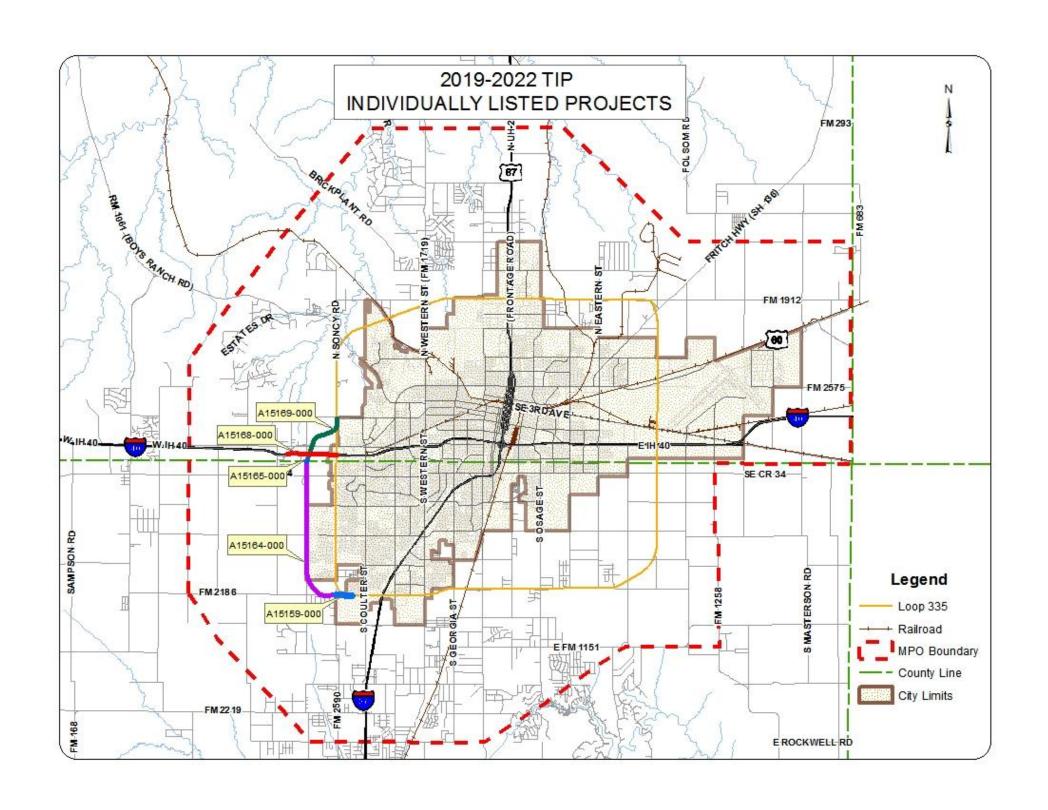
	Transit Programs		FY 2022			Total	
	Transit Programs	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$4,032,810	\$3,234,832	\$7,267,642	\$15,440,061	\$12,384,914	\$27,824,975
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
	Total Funds	\$4,032,810	\$3,234,832	\$7,267,642	\$15,440,061	\$12,384,914	\$27,824,975
	Transportation Development Credits Requested			\$0			\$0
	Awarded			\$0			\$0

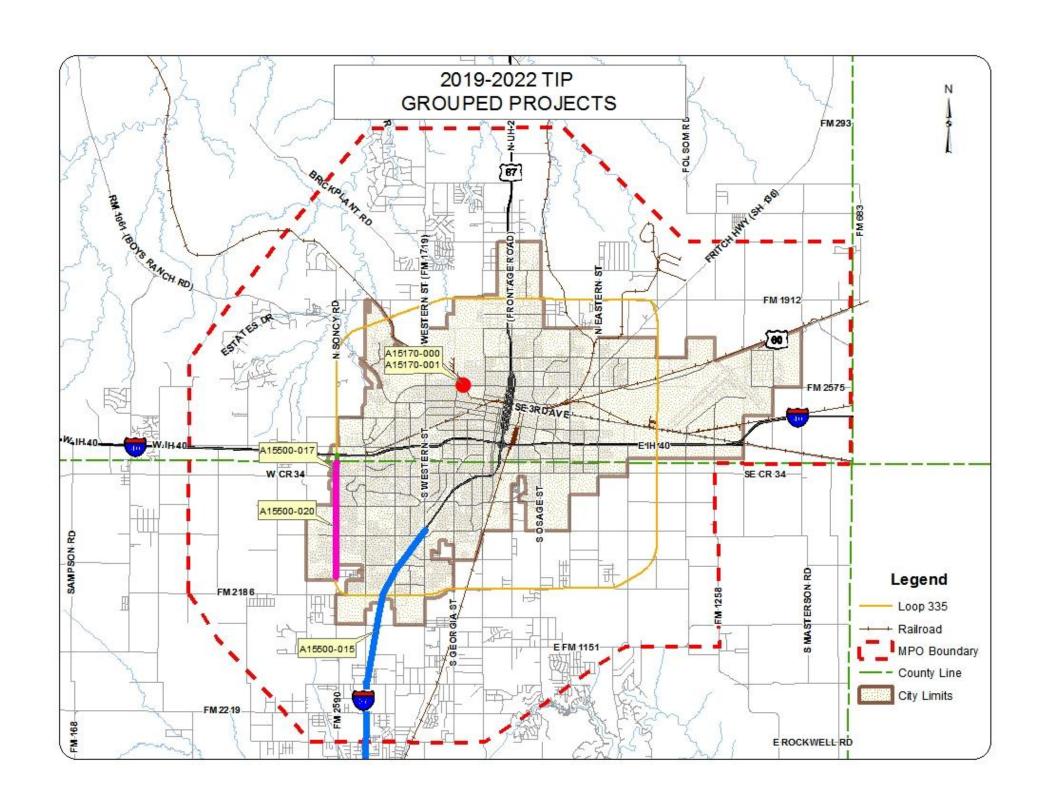
Locally Funded Financial Summary

Amarillo MPO FY 2019-2022 TIP

	Locally Funded Project	FY	2019	FY	2020	FY	2021	FY	2022	7	otals
	Description	Allocation	Programmed								
	RESIDENTIAL STREET SEALCOATING	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$	0 \$8,400,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,883,000	\$0	\$1,883,000	\$0	\$1,883,000	\$0	\$1,883,000	\$	0 \$7,532,000
	NEW SIGNAL INSTALLATIONS	\$0	\$135,000	\$0	\$135,000	\$0	\$135,000	\$0	\$135,000	\$	\$540,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$	\$140,000
	Total Funds	\$0	\$4,153,000	\$0	\$4,153,000	\$0	\$4,153,000	\$0	\$4,153,000	\$	0 \$16,612,000

MAPS





APPENDIX

SUPPLEMENTAL FAST ACT COMPLIANCE DOCUMENTATION FOR METROPOLITAN & STATEWIDE TRANSPORTATION PLANNING PROCESS

- 1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
 - a) Amarillo's only port is Rick Husband Amarillo International Airport. This is a City department and interacts with the MPO through the regular city channels.
 - b) The Amarillo MPO has a mailing list that is continuously updated for meeting notices, newsletters, and various other mailings. Greyhound Bus Line and TNM&O Coaches are among those that receive our regular mailings. Also included on our mailing list are Jan Warner, a private transit provider for the elderly and disabled, and Panhandle Transit, who provides rural transit services. The Amarillo MPO also serves on a regional transit advisory group, Panhandle Regional Organization to Maximize Public Transportation (PROMPT). The Amarillo area does not currently have a parking cash-out program or transit benefits program. The most recent update to the Public Participation Plan was on October 19, 2017. Here is the link to our Public Participation Plan.

 http://amarillo.gov/departments/planning-and-development-services/planning/metropolitan-planning-organization/plans-programs
- 2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
 - a) The Amarillo MPO has a citizen representative from the Chamber of Commerce on our Policy Committee. The Chamber of Commerce is where the Amarillo Convention & Visitors Council is housed. The MPO is working on putting together a calendar of events for our webpage. The MPO will add links on our webpage to upcoming regional tourist activities.
 - b) The Amarillo MPO webpage has links to the City of Amarillo webpage where FEMA maps can be found. Amarillo MPO is also involved with the Amarillo Office of Emergency Management (OEM). The MPO has a planner in times of emergency in the Emergency Operation Center planning room. The Amarillo MPO also coordinates with the Panhandle Regional Planning Organization (PRPO), which in turn coordinates with the panhandle counties when facilities are closed down due to weather events. We have this strategy in place so travelers are not stranded in small towns but are kept in the metropolitan area, which is better equipped to handle larger amounts of people.
- 3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))

The Amarillo MPO has a Memorandum of Understanding (MOU) with TxDOT and Amarillo City Transit with regard to Performance Measures. Copies of the MOUs can be found in Appendix A of this supplement

- 4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10))
 - a) The Amarillo MPO has GIS mapping capabilities. This helps identify flood plains and playa lakes in the vicinity of future projects. TxDOT handles the storm-water runoff on the on-system roads. All projects are compliant with TxDOT design manual or the local public agency design guides.
 - b) The Amarillo MPO will add links to our website to include upcoming tourist events and also other relevant maps. We will reach out to Colleges and Universities for events they may be conducting to add in the movement of traffic. The MPO is also working with Amarillo City Transit on having links to their website as they roll out changes to their fixed route service.
- 5. Include consideration of intercity buses (in both MTPs and Statewide Long-Range Transportation Plans). (Ref: 23 CFR 450.216(b) and 324(f)(2))

Greyhound Bus line receives our regular MPO mailings. Greyhound has attended policy board meetings in the past and is invited to all regular meetings. Amarillo MPO also reaches out to Panhandle Transit, which is the rural transit provider in the area. Amarillo is the hub for various services for the panhandle region, and Greyhound and Panhandle Transit provide a valuable conduit for moving people and products in this area.

6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7))

The Metropolitan Transportation Plan (MTP) includes a section on existing facilities. In this section it talks about operation and maintenance. The MPO maintains a geo-database of the network and the maintenance performed on the network. This includes seal-coating local streets and overlaying arterials, reconstruction and new construction for the network. This database includes work done by City of Amarillo, TxDOT, Potter County and Randall County that is within the MPO planning boundary. In the existing facilities section of the MTP, the MPO has identified strategies to help maintain the current and future network. The MPO also wants to include Greyhound Bus lines in the conversations. Currently there is a grant request in process for a joint City of Amarillo and Greyhound transfer station that has been submitted for consideration. If this is approved the MPO will work to get it incorporated into the Transportation Improvement Program (TIP).

7. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3))

The Safety and Transit Asset Management (TAM) performance targets will be used to evaluate how the systems are performing. The safety targets will be used to help select projects to help reduce accidents and make the network function in a safer manner. The TAMs targets will be used to keep the fleet in better running condition and make that system more reliable. As PM2

and PM3 targets are developed and adopted, they will keep the network in a better and safer overall condition. The PM3 targets will also help the system to move freight more efficiently and help with air quality.

8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4))

Fast Act requires that the MTP include a system evaluation report. As the MPO sets targets, we will have a baseline from which to evaluate the future performance. By indentifying the targets, the MTP can start addressing these individual factors and bring about change to the system. This evaluation report can serve as both documentation and a reference for future evaluation reports.

9. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

The projects in the TIP include the relocation of a segment of West Loop 335 to a new corridor. One of the project's impacts is a shifting of the freight traffic from an arterial section to a controlled access facility, although in the initial stages, this will operate more like a divided four lane highway. Another impact, once fully built-out, is the elimination of through traffic within the at-grade intersections. This should reduce congestion at the intersections. These projects also provide bicycle and pedestrian facilities. While the pedestrian facilities are a separate facility, the bicycles share a lane with the automobiles.

10. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

The project selection process has improved by the addition of performance targets. By identifying specific targets to incorporate into the selection process the overall system will better align with the system goals. Having these targets identified at the beginning yields a greater positive impact on the whole process.

11. Statewide plan shall include a description of the performance measures & targets and a systems performance report assessing the performance of the transportation system. (Ref: 23 CFR 450.216(f)(1&2))

These are for statewide measures and targets.

12. Statewide plan and STIP updates should apply asset management principles consistent with the State Asset Management Plan for the NHS and the Transit Asset Management Plan and the Public Transportation Safety Plan in the statewide planning process. (Ref: 23 CFR 450.208(e)) N/A (State DOT)

This is for statewide plans.

REVISIONS

Amarillo MPO January 17, 2019 Revision February 2019 Revision Cycle 2019-22 Transportation Improvement Program

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING January 17, 2019

AN	MARILLO MPO TRA	NSPORTATION IMPROVEMENT PROGRAM	M 2019-2022
		February 2019 REVISION	
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Transit Projects			
FY 2019			
A0AT01S(19)		Operating Expenses	Revised Amount
A0AT06S(19)		Preventative Maintenance (FTA Circular C9030.1D)	Revised Amount
A0AT02S(19)		Replace Bus Vehicle	Revised Amount
A0AT07S(19)		ADA	Revised Amount
A0AT02S(19)		Replace Bus Vehicle	Added Project
A0AT08S(19)		Training	Added Project
FY 2020			
A0AT02S(20)		Replace Bus Vehicle	Added Project
A0AT08S(20)		Training	Added Project
FY 2021			
NA			
FY 2022			
A0AT02S(22)		Replace Bus Vehicle	Added Project
A0AT08S(22)		Training	Added Project

		ROJECT DESCRIPTIONS	
	MARILLO TRANSPORTAT	ION IMPROVEMENT PROGRAM	WOE W. SE. III
Amarillo Canaral Pr	oject Information	Funding Information	YOE = Year of Expenditure
	oject imormation		I (IOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MDO Duciest Information		Federal (FTA) Funds	\$2,227,586
MPO Project Information (reference number, etc)	A0AT01S(19)	State Funds from TxDOT	\$513,705
(reference maniper, etc)		Other Funds - Local Match	\$1,720,175
Apportionment Year	2019	Fiscal Year Cost	\$4,461,460
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,461,466
Brief Froject Description	Operating Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Pr	<u>oject Information</u>	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$623,806
MPO Project Information	A0AT06S(19)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$155,952
Apportionment Year	2019	Fiscal Year Cost	\$779,758
Project Phase			
	Preventative Maintenance	Total Project Cost	ф л до л до
Brief Project Description	(FTA Circular C9030.1D)		\$779,758
	,	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		214125 2010 010413 111141404	1.0
General Pr	oject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$330,508
MPO Project Information	A0AT02S(19)	State Funds from TxDOT	\$0
(reference number, etc)	, ,	Other Funds - Local Match	\$82,627
Apportionment Year	2019	Fiscal Year Cost	\$413,135
Project Phase			, ,,,,,,
	n , n	Total Project Cost	\$413,135
Brief Project Description	Replace Bus Vehicles	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NI A	(Date & Amount)	
	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

		PROJECT DESCRIPTIONS		
AM	ARILLO TRANSPORTA	ATION IMPROVEMENT PROGRAM		
Amarillo			YOE = Year of Expenditure	
<u>General Proje</u>	ect Information	Funding Information	(YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307	
1500 D 1 1 1 4 1 1 1		Federal (FTA) Funds	\$269,013	
MPO Project Information (reference number, etc)	A0AT07S(19)	State Funds from TxDOT	\$0	
(reference number, etc)		Other Funds - Local Match	\$67,253	
Apportionment Year	2019	Fiscal Year Cost	\$336,266	
Project Phase				
Brief Project Description	ADA	Total Project Cost	\$336,266	
Brief Project Description	ADA	Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action				
General Proje	ect Information	Funding Information	<u>(YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339	
1500 D 1 1 1 0 11		Federal (FTA) Funds	\$0	
MPO Project Information (reference number, etc)	A0AT02S(19)	State Funds from TxDOT	\$292,605	
(reference number, etc)		Other Funds - Local Match	\$	
Apportionment Year	2019	Fiscal Year Cost	\$365,756	
Project Phase				
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$365,756	
Brief Froject Bescription	Replace Bus Vemeles	Trans. Dev. Credits Requested	\$73,151	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans, Dev. Credits Awarded	\$0	
Amendment Date & Action	Amarillo City Transit			
	·			
<u>General Proj</u>	ect Information	Funding Information	(YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307	
		Federal (FTA) Funds	\$8,400	
MPO Project Information	A0AT08S(19)	State Funds from TxDOT	\$0	
(reference number, etc)		Other Funds - Local Match	\$2,100	
Apportionment Year	2019	Fiscal Year Cost	\$10,500	
Project Phase				
Delaf Design A Design A	Training	Total Project Cost	\$10,500	
Brief Project Description	Training	Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action				

	FY 2020 TRANSIT	PROJECT DESCRIPTIONS	
AN	MARILLO TRANSPORTA	ATION IMPROVEMENT PROGRA	M
Amarillo			YOE = Year of Expenditure
General Pro	ject Information	Funding Informati	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5304
MDO Daylord Lafermandler		Federal (FTA) Funds	\$0
MPO Project Information (reference number, etc)	A0AT02S(20)	State Funds from TxDOT	\$80,000
(reference number, etc)		Other Funds - Local Match	\$20,000
Apportionment Year	2020	Fiscal Year Cost	\$100,000
Project Phase			
Duiof Duois at Description	Develope Due Vehiele	Total Project Cost	\$100,000
Brief Project Description	Replace Bus Vehicle	Trans. Dev. Credits Requested	\$0
		(Date & Amount)	
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number Amendment Date & Action	N.A.		\$0
Amendment Date & Action	N.A. ject Information		ion (YOE)
Amendment Date & Action		Trans. Dev. Credits Awarded	
Amendment Date & Action General Pro Project Sponsor	ject Information	Trans. Dev. Credits Awarded Funding Information	ion (YOE) 5307
Amendment Date & Action General Pro Project Sponsor MPO Project Information	ject Information	Trans. Dev. Credits Awarded Funding Information Federal Funding Category	5307 \$8,400
Amendment Date & Action General Pro Project Sponsor	ject Information Amarillo City Transit	Trans. Dev. Credits Awarded Funding Informati Federal Funding Category Federal (FTA) Funds	5307 \$8,400
Amendment Date & Action General Pro Project Sponsor MPO Project Information	ject Information Amarillo City Transit	Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5307 5307 \$8,400 \$0 \$2,100
Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc)	ject Information Amarillo City Transit A0AT08S(20)	Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match	5307 5307 \$8,400 \$0 \$2,100
Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	ject Information Amarillo City Transit A0AT08S(20)	Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match	5307 \$8,400 \$0 \$2,100 \$10,500
Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	ject Information Amarillo City Transit A0AT08S(20) 2020	Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match Fiscal Year Cost	5307 \$8,400 \$0 \$2,100 \$10,500
Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	ject Information Amarillo City Transit A0AT08S(20) 2020	Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match Fiscal Year Cost Total Project Cost	ion (YOE)

	FY 2022 TRANSIT	ROJECT DESCRIPTIONS	
AN	MARILLO TRANSPORTA	TION IMPROVEMENT PROGRAM	М
Amarillo			YOE = Year of Expenditure
General Pro	ject Information	Funding Informati	on (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5304
MDOD : 41 6		Federal (FTA) Funds	\$0
MPO Project Information (reference number, etc)	A0AT02S(22)	State Funds from TxDOT	\$80,000
(Telefence number, etc)		Other Funds - Local Match	\$20,000
Apportionment Year	2022	Fiscal Year Cost	\$100,000
Project Phase			
D : 6D : 4D : 4		Total Project Cost	\$100,000
Brief Project Description	Replace Bus Vehicle	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number Amendment Date & Action	N.A.	(Date & Amount)	\$0
Amendment Date & Action	N.A.	(Date & Amount)	\$0 on (YOE)
Amendment Date & Action		(Date & Amount) Trans. Dev. Credits Awarded	
Amendment Date & Action General Pro Project Sponsor	ject Information	(Date & Amount) Trans. Dev. Credits Awarded Funding Information	on (YOE) 5307
Amendment Date & Action General Pro Project Sponsor MPO Project Information	ject Information	(Date & Amount) Trans. Dev. Credits Awarded Funding Informati Federal Funding Category	on (YOE)
Amendment Date & Action General Pro Project Sponsor	ject Information Amarillo City Transit	(Date & Amount) Trans. Dev. Credits Awarded Funding Informati Federal Funding Category Federal (FTA) Funds	5307 \$8,400
Amendment Date & Action General Pro Project Sponsor MPO Project Information	ject Information Amarillo City Transit	(Date & Amount) Trans. Dev. Credits Awarded Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5307 \$8,400 \$0 \$2,100
Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	ject Information Amarillo City Transit A0AT08S(22)	(Date & Amount) Trans. Dev. Credits Awarded Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match	5307 \$8,400 \$0 \$2,100
Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	ject Information Amarillo City Transit A0AT08S(22) 2022	(Date & Amount) Trans. Dev. Credits Awarded Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match	5307 \$8,400 \$0 \$2,100 \$10,500
Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	ject Information Amarillo City Transit A0AT08S(22)	(Date & Amount) Trans. Dev. Credits Awarded Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match Fiscal Year Cost	5307 \$8,400 \$0 \$2,100 \$10,500
Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	ject Information Amarillo City Transit A0AT08S(22) 2022	(Date & Amount) Trans. Dev. Credits Awarded Funding Informati Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match Fiscal Year Cost Total Project Cost	5307 \$8,400

AMARILLO MPO - 4

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

-		FY 2019			FY 2020			FY 2021	
Iransit Program	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
Sec. 5307 - Urbanized Formula >200K			\$0			0\$			\$0
Sec. 5307 - Urbanized Formula <200K	\$3,459,313	\$2,541,812	\$6,001,125	\$3,809,710	\$3,051,239	\$6,860,949	\$3,915,349	\$3,140,614	\$7,055,963
Sec. 5309 - Fixed Guideway Investment			\$0			0\$			\$0
Sec. 5337 - State of Good Repair			\$0			0\$			0\$
Sec. 5339 - Bus & Bus Facilities >200k		\$292,605	\$292,605			\$0			0\$
Sec. 5310-Seniors&People w/Disabilities >200k			\$0			0\$			\$0
Sec. 5316 - JARC >200K			\$0			\$0			0\$
Sec. 5317 - New Freedom >200K			\$0			0\$			\$0
Other FTA			\$0			0\$			\$0
Regionally Significant or Other									
(incl FHWA transfers)			0\$		\$100,000	\$100,000			\$0
Total Funds	\$3,459,313	\$2,834,417	\$6,293,730	\$3,809,710	\$3,151,239	\$6,960,949	\$3,915,349	\$3,140,614	\$7,055,963
Transportation Development Credits Requested Awarded			\$73,151 \$0			0\$			0\$

Transit Deaderman		FY 2022			Total	
	Federal	Match	Total	Federal	Match	Total
Sec. 5307 - Urbanized Formula >200K			0\$	\$0	\$0	0\$
Sec. 5307 - Urbanized Formula <200K	\$4,041,210	\$3,236,932	\$7,278,142	\$15,225,582	\$11,970,597	\$27,196,179
Sec. 5309 - Fixed Guideway Investment			\$0	\$0	0\$	\$0
Sec. 5337 - State of Good Repair			\$0	0\$	\$0	\$0
Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$292,605	\$292,605
Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
Sec. 5316 - JARC >200K			0\$	\$0	0\$	\$0
Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Regionally Significant or Other						
		\$100,000	\$100,000	\$0	\$200,000	\$200,000
Total Funds	\$4,041,210	\$3,336,932	\$7,378,142	\$15,225,582	\$12,463,202	\$27,688,784
Transportation Development Credits Requested			0\$			\$73,151
Awarded			\$0			\$0

Integration of Performance Measures into the Amarillo MPO FY 2019-FY 2022 Transportation Improvement Program

Introduction

What started out as part of Moving Ahead for Progress in the 21st Century (MAP-21) and continued in the Fixing America's Surface Transportation (FAST) Act. The State DOT's and Metropolitan Planning Organizations (MPOs) are required to move toward a performance based planning process. This process uses a project selection process with emphasis on specific planning factors. The Amarillo MPO also considers the following performance measures in addition to its scoring criteria. Under MAP-21 the States are required to set performance targets for safety, Transit Asset Management (TAM), Pavement and Bridge condition, and System performance measures.

A TIP that is amended after October 1, 2018 must meet the federal Performance Based Planning and Programming requirements to be approved. Amarillo MPO is proposing an amendment to its approved FY 2019-2022 TIP. This amendment contains only Transit revisions. These revisions are essentially revised amounts for operating and preventative maintenance with the addition of projects for replacing buses and training. All of these projects assist with achieving the TAM Targets.

Highway Safety (PM1)

The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2019 are:

- Number of Fatalities: 3791.0
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.414
- Number of Serious Injuries: 17,751.0
- Rate of Serious Injuries per 100 million VMT: 6.550
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2237.6

It is anticipated that all of the individually listed projects in the original 2019-2022 TIP have a impact on safety. There they all will aid in achieving the safety targets.

Transit Asset Management (TAM)

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

- 1= Poor The asset is critically damaged or in need of repair; well past useful life.
- 2= Marginal Defective or deteriorated in need of replacement; exceeded useful life.
- 3= Adequate Moderately deteriorated or defective; has not exceeded useful life.
- 4= Good Good Condition, no longer new, may be slightly defective/deteriorated but is functional.
- 5= Excellent No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3,4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating or 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listing below:

- ACT has three buses currently past their useful life. The plan is to purchase 6 new buses to replace the 3 past their useful life and add 3 additional buses.
- ACT will replace one maintenance truck this year and purchase two additional support vehicles. This will meet the goal of 22%.
- ACT will renovate their bus wash facility, with this action all of their facilities will be above 3 on the TERM scale.

The TAM targets for the 2019 year are listed below:

- Rolling Stock 0%
- Equipment 22%
- Facilities 0%

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

		2020	2022
Performance Measure	Baseline	Target	Target
Pavement on IH			
% in "good" Condition			66.40%
% in "poor" Condition			0.30%
Pavement on non-IH NHS			
% in "good" Condition	54.40%	52.00%	52.30%
% in "poor" Condition	13.80%	14.30%	14.30%

		2020	2022
Performance Measure	Baseline	Target	Target
NHS Bridge Deck Condition			-
% in "poor" Condition	0.88%	0.80%	0.80%
% in "good" Condition	50.63%	50.58%	50.42%

The projects contained in the original FY 2019-2022 TIP, as well as the MPO's Grouped CSJ projects include:

- The project to reconstruct the 2nd level of IH 40 at SL 335
- The tie in project to construct a grade separation at SL 335 and FM 2590
- Overlay on IH 27 from Western St to North of IH 27/ US 60 interchange
- Overlay of SL 335 from 81st Ave to IH 40

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

	Statewide	2020	2022
Performance Measure	Baseline	Target	Target
National Highway System Travel Time Reliability			

Interstate Highway System Level of Travel Time Reliability	79.6%	61.2%	56.6%
Non-Interstate Level of Travel Time Reliability	n/a	n/a	55.4%
Truck Travel Time Reliability	1.50	1.70	1.79

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and readopted in January 2019; and adopted the City of Amarillo's transit state of good repair targets on July 19, 2018, then adopted the 2019 state of good repair targets on January the 17, 2019. The PM2 Road and Bridge targets were adopted in October of 2018. The PM3 System performance targets were adopted in December of 2018. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

Amarillo MPO October 17, 2019 Revision November 2019 Revision Cycle 2019-22 Transportation Improvement Program

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING October 17, 2019

AN	MARILLO MPO TRA	NSPORTATION IMPROVEMENT PROGRAI	M 2019-2022
		November 2019 REVISION	
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Transit Projects			
FY 2019			_
A20T03S(19)		Replace Para-Transit Vehicle	Added Project
FY 2020			
A20T01S(20)		Operating Expenses	Revised Amount
A20T06S(20)		Preventative Maintenance (FTA Circular C9030.1D)	Revised Amount
A20T03S(20)		Replace Para-Transit Vehicle	Revised Amount
A20T08S(20)		ADA Para-Transit Service	Revised Amount
A0AT07S(20)		Training	Revised Amount
A20T09S(20)		Transfer Facility Replacement	Added Project
A20T02S(20)		Replace Bus Vehicle	Remove Project
FY 2021			
A20T01S(21)		Operating Expenses	Revised Amount
A20T06S(21)		Preventative Maintenance (FTA Circular C9030.1D)	Revised Amount
A20T03S(21)		Replace Para-Transit Vehicle	Revised Amount
A20T08S(21)		ADA Para-Transit Service	Revised Amount
A20T03S(21)		Replace Para-Transit Vehicle	Revised Amount
A20T09S(21)		Transfer Facility Replacement	Added Project
A0AT07S(21)		Training	Revised Amount
FY 2022			

1A	MARILLO MPO TRA	NSPORTATION IMPROVEMENT PROGRAM 2 November 2019 REVISION	2019-2022	
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision	
A20T01S(22)		Operating Expenses	Revised Amount	
A20T06S(22)		Preventative Maintenance (FTA Circular C9030.1D)	Revised Amount	
A20T03S(22)		Replace Para-Transit Vehicle Revised Amount		
A20T08S(22)		ADA Para-Transit Service	Revised Amount	
A20T03S(22)		Replace Para-Transit Vehicle	Added Project	
A0AT07S(22)		Training	Revised Amount	
A20T02S(22)		Replace Bus Vehicle	Remove Project	

	FY 2019 TRANSIT PRO	DJECT DESCRIPTIONS	
Al	MARILLO TRANSPORTATIO	ON IMPROVEMENT PROGRAM	Л
Amarillo			YOE = Year of Expenditure
General P	Project Information	Funding Informat	tion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
ASDO D. I. J. A. J.		Federal (FTA) Funds	\$0
MPO Project Information (reference number, etc)	A20T03S(19)	State Funds from TxDOT	\$290,172
(reference number, etc)		Other Funds - Local Match	\$0
Apportionment Year	2019	Fiscal Year Cost	\$341,379
Project Phase			
Dwief Ducient Description	Donlago Dava Transit Vahiala	Total Project Cost	\$341,379
Brief Project Description	Replace Para-Transit Vehicle	Trans. Dev. Credits Requested	\$51,207
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

		OJECT DESCRIPTIONS	
Al	MARILLO TRANSPORTATIO	ON IMPROVEMENT PROGRAM	
Amarillo			YOE = Year of Expenditure
<u>General P</u>	roject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MDOD : 41.6		Federal (FTA) Funds	\$2,167,827
MPO Project Information (reference number, etc)	A20T01S(20)	State Funds from TxDOT	\$521,928
(Telefence number, etc)		Other Funds - Local Match	\$1,645,902
Apportionment Year	2020	Fiscal Year Cost	\$4,335,657
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,335,654
Brief Froject Description	Operating Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	
Amendment Date & Action			
			(TOP)
General P	roject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MDOD : 41.6		Federal (FTA) Funds	\$780,404
MPO Project Information (reference number, etc)	A20T06S(20)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$195,101
Apportionment Year	2020	Fiscal Year Cost	\$975,505
Project Phase			
	Preventative Maintenance	Total Project Cost	ф07 <i>5 5</i> 05
Brief Project Description	(FTA Circular C9030.1D)	,	\$975,505 \$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General P	roject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$211,404
MPO Project Information (reference number, etc)	A20T03S(20)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$37,307
Apportionment Year	2020	Fiscal Year Cost	\$248,711
Project Phase			
Dailed Davids at Description	Domlogo Domo torresit VI-1:-1	Total Project Cost	\$248,711
Brief Project Description	Replace Para transit Vehicles	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

	FY 2020 TRANSIT PR	OJECT DESCRIPTIONS	
AN	MARILLO TRANSPORTATI	ON IMPROVEMENT PROGRAM	Л
Amarillo			YOE = Year of Expenditure
General Pr	roject Information	Funding Informat	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$273,060
MPO Project Information (reference number, etc)	A20T08S(20)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$68,265
Apportionment Year	2020	Fiscal Year Cost	\$341,325
Project Phase			
Brief Project Description	ADA Para transit Service	Total Project Cost	\$341,325
Brief Project Description	ADA Fara transit Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Pr	roject Information	Funding Informat	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information	120F07G (20)	Federal (FTA) Funds	\$8,400
(reference number, etc)	A20T07S(20)	State Funds from TxDOT	\$0
Annoutionment Voca	2020	Other Funds - Local Match Fiscal Year Cost	\$2,100
Apportionment Year	2020	riscai Tear Cost	\$10,500
Project Phase			
Brief Project Description	Training	Total Project Cost	\$10,500
,		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	Amarillo City Transit		
General Pr	roject Information	Funding Informat	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	BUILD Competitive
		Federal (FTA) Funds	\$928,480
MPO Project Information (reference number, etc)	A20T09S(20)	State Funds from TxDOT	\$0
(Telefence number, etc)		Other Funds - Local Match	\$0
Apportionment Year	2020	Fiscal Year Cost	\$928,480
Project Phase			
Drief Drainet Description	Transfer Facility Replacement	Total Project Cost	\$928,480
Brief Project Description	Transfer Facility Replacement	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
		11	

	FY 2020 TRANSIT	PROJECT DESCRIPTIONS	
AN	MARILLO TRANSPORTA	TION IMPROVEMENT PROGRAM	M
Amarillo			YOE = Year of Expenditure
General Pro	oject Information	Funding Informati	on (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5304
MDOD : II 6 II		Federal (FTA) Funds	\$0
MPO Project Information (reference number, etc)	T02	Stat fron 'xDO'	\$80,000
(Telefence number, etc)		Of r Fund Lot M: h	\$20,000
Apportionment Year	720	Fi l Year st	\$100,000
Project Phase			
Duiof Duciost Description	Donlara Dus Vahisla	Total Project Cost	\$100,000
Brief Project Description	Replace Bus Vehicle	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
Sec 3307 ID Number	14.74.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

	· · · · · · · · · · · · · · · · · · ·	OJECT DESCRIPTIONS	
	MARILLO TRANSPORTATION	ON IMPROVEMENT PROGRAM	
Amarillo		English Lufassotias	YOE = Year of Expenditure
General Pr	roject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MDO Duois et Informe et en		Federal (FTA) Funds	\$2,211,184
MPO Project Information (reference number, etc)	A20T01S(21)	State Funds from TxDOT	\$532,367
(reference number, etc)		Other Funds - Local Match	\$1,678,820
Apportionment Year	2021	Fiscal Year Cost	\$4,422,371
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,422,371
Brief Froject Description	Operating Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Pr	oject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	780,404
MPO Project Information	A20T06S(21)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$195,101
Apportionment Year	2021	Fiscal Year Cost	\$975,505
Project Phase			
-	Preventative Maintenance	Total Project Cost	4077.70
Brief Project Description	(FTA Circular C9030.1D)		\$975,505
	,	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	Amarillo City Transit	Trans. Dev. Creates revaried	Ψ
General Pr	roject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$330,508
MPO Project Information	A20T03S(21)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$82,627
Apportionment Year	2021	Fiscal Year Cost	\$413,135
Project Phase			
	D 1 D 7 '- '- '- ' '- ' '- '- '- '- '- '- '- '-	Total Project Cost	\$413,135
Brief Project Description	Replace Para-Transit Vehicles	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N A	(Date & Amount)	
	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

43		OJECT DESCRIPTIONS	л.
Anarillo	MARILLO TRANSPORTATI	ON IMPROVEMENT PROGRAM	
	roject Information	Funding Informat	YOE = Year of Expenditure
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$278,521
(reference number, etc)	A20T08S(21)	State Funds from TxDOT	\$0
	2021	Other Funds - Local Match	\$69,630
Apportionment Year	2021	Fiscal Year Cost	\$348,151
Project Phase		T (I D) (C)	#2.40.151
Brief Project Description	ADA Para-transit Service	Total Project Cost	\$348,151
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General P	roject Information	Funding Informat	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	
r roject Sponsor	Amarmo City Transit	Federal (FTA) Funds	5339
MPO Project Information	A 20T025(21)	· · · · · ·	\$0
(reference number, etc)	A20T03S(21)	State Funds from TxDOT	\$350,000
Apportionment Year	2021	Other Funds - Local Match Fiscal Year Cost	\$0 \$370,000
Project Phase	2021	Fiscal Teal Cost	\$370,000
1 Toject I hase			
Brief Project Description	Replace Para-Transit Vehicles	Total Project Cost	\$370,000
· ·	•	Trans. Dev. Credits Requested	\$20,000
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	Amarillo City Transit	Trans. Dev. Creuits Awarded	φ0
General P	roject Information	Funding Informat	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	BUILD Competitive
		Federal (FTA) Funds	\$9,754,120
MPO Project Information (reference number, etc)	A20T09S(21)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$0
Apportionment Year	2021	Fiscal Year Cost	\$9,754,120
Project Phase			
Drief Drainet Description	Transfer Facility Poplessment	Total Project Cost	\$9,754,120
Brief Project Description	Transfer Facility Replacement	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		Tians, Dev. Cicuits Awarucu	φ0
Amendment Date & Activit		+	

	FY 2021 TRANSIT	PROJECT DESCRIPTIONS	
AM	IARILLO TRANSPORTA	ATION IMPROVEMENT PROGRAM	I
Amarillo			YOE = Year of Expenditure
General Proj	ect Information	Funding Information	n (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
ASDO D. I. I. A I		Federal (FTA) Funds	8,400
MPO Project Information (reference number, etc)	A20T07S(21)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$2,100
Apportionment Year	2021	Fiscal Year Cost	\$10,500
Project Phase			
Puief Ducient Description	Training	Total Project Cost	\$10,500
Brief Project Description	Training	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded	20

FY 2022 TRANSIT PR	OJECT DESCRIPTIONS	
MARILLO TRANSPORTATION	ON IMPROVEMENT PROGRAM	
		YOE = Year of Expenditure
<u>oject Information</u>	Funding Information	(YOE)
Amarillo City Transit	Federal Funding Category	5307
	Federal (FTA) Funds	\$2,254,540
A20T01S(22)	State Funds from TxDOT	\$542,805
	Other Funds - Local Match	\$1,711,738
2022	Fiscal Year Cost	\$4,509,083
Operating Evpenses	Total Project Cost	\$4,509,083
Operating Expenses	Trans. Dev. Credits Requested	\$0
N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
raiget Information	Funding Information	(VOF)
Amarillo City Transit		5307
		\$795,706
A20T06S(22)		\$0
		\$198,927
2022	Fiscal Year Cost	\$994,633
Preventative Maintenance	Total Project Cost	\$994,633
(FTA Circular C9030.1D)	Trans. Dev. Credits Requested	\$0
N.A.	(Date & Amount)	\$0
Amarillo City Transit	Transi Berr Gredits II warden	Ψ
oject Information	Funding Information	(YOE)
Amarillo City Transit	Federal Funding Category	5307
	Federal (FTA) Funds	\$283,982
A20T03S(22)		\$0
	Other Funds - Local Match	\$70,996
2022	Fiscal Year Cost	\$354,978
		,
D 1 D T :: W:::	Total Project Cost	\$354,978
Replace Para-Transit Vehicles	Trans. Dev. Credits Requested	\$0
N.A.	(Date & Amount)	\$0
	MARILLO TRANSPORTATION oject Information Amarillo City Transit A20T01S(22) 2022 Operating Expenses N.A. oject Information Amarillo City Transit A20T06S(22) 2022 Preventative Maintenance (FTA Circular C9030.1D) N.A. Amarillo City Transit oject Information Amarillo City Transit	Amarillo City Transit Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) Trans. Dev. Credits Awarded Total FTA) Funds State Funding Information Amarillo City Transit Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match Fiscal Year Cost Trans. Dev. Credits Requested (Date & Amount) Trans. Dev. Credits Requested (Date & Amount) Trans. Dev. Credits Requested (Date & Amount) Trans. Dev. Credits Awarded Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Other Funds - Local Match Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Other Funds - Local Match Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Other Funds - Local Match Fiscal Year Cost

		OJECT DESCRIPTIONS	
	MARILLO TRANSPORTATION	ON IMPROVEMENT PROGRAM	VOE V CE III
Amarillo General Pr	oject Information	Funding Information	YOE = Year of Expenditure
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$283,982
(reference number, etc)	A20T08S(22)	State Funds from TxDOT	\$0
		Other Funds - Local Match	\$70,996
Apportionment Year	2022	Fiscal Year Cost	\$354,978
Project Phase			
Brief Project Description	ADA Para transit Service	Total Project Cost	\$354,978
Brief Froject Bescription	ADATI did transit service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
Conorol Dr	roject Information	Funding Information	(VOF)
			(10 <u>E)</u>
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$0
(reference number, etc)	A20T03S(22)	State Funds from TxDOT	\$350,000
(reference number, etc)		Other Funds - Local Match	\$0
Apportionment Year	2022	Fiscal Year Cost	\$370,000
Project Phase			
		Total Project Cost	\$370,000
Brief Project Description	Replace Para-Transit Vehicles	Trans. Dev. Credits Requested	\$20,000
		(Date & Amount)	φ20,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	Amarillo City Transit		
General Pr	roject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$8,400
MPO Project Information (reference number, etc)	A20T07S(22)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$2,100
Apportionment Year	2022	Fiscal Year Cost	\$10,500
Project Phase			
Delet Desired Desired	Tarinin	Total Project Cost	\$10,500
Brief Project Description	Training	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
	11121	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

	FY 2022 TRANSI	T PROJECT DESCRIPTIONS	
A	MARILLO TRANSPORT	TATION IMPROVEMENT PROGRA	M
Amarillo			YOE = Year of Expenditure
General Proj	ect Information	Funding Informati	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5304
MDOD : 4 F 6		Federal (FTA) Funds	\$0
MPO Project Information (reference number, etc)	A20T02S(22)	State Funds from TxDOT	\$80,000
(reference number, etc)		O Fur M h	\$20,000
Apportionment Year	022	F : Ye Cost	\$100,000
Project Phase			
Duiof Duois et Donosiution	anda Dur	ot: Proj. Co	\$100,000
Brief Project Description	Heplace Bus vernore	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
Sec 3307 ID Tullibel	14.24	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

TEXAS DEPARTMENT OF TRANSPORTATION

AMARILLO MPO - 4

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program		FY 2019			FY 2020			FY 2021	
	100	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
Н	Sec. 5307 - Urbanized Formula >200K			0\$			0\$			\$0
7	Sec. 5307 - Urbanized Formula <200K	\$3,459,313	\$2,541,812	\$6,001,125	\$3,787,407	\$2,555,681	\$6,343,088	\$3,959,538	\$2,648,275	\$6.607.813
က	Sec. 5309 - Fixed Guideway Investment			\$0			\$0		The second secon	\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
S	Sec. 5339 - Bus & Bus Facilities > 200k		\$582,777	\$582,777	\$928,480		\$928,480	\$8,825,640	\$350,000	\$9.175.640
9	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			0\$
7	Sec. 5316 - JARC >200K			\$0			\$0			0\$
∞	Sec. 5317 - New Freedom >200K			\$0			\$0			0\$
6	Other FTA			\$0			\$0			0\$
7	Regionally Significant or Other									
2	(incl FHWA transfers)			\$0			\$0			80
	Total Funds	\$3,459,313	\$3,124,589	\$6,583,902	\$4,715,887	\$2,555,681	\$7,271,568	\$12,785,178	\$2,998,275 \$15,783,453	\$15,783,453
	Transportation Development Credits Requested Awarded			\$124,358			0\$			\$20,000

2 Sec. 53 3 Sec. 53 4 Sec. 53 5 Sec. 53 6 Sec. 53 7 Sec. 53 8 Sec. 53 8 Sec. 53 8 Sec. 53 8 Sec. 53 8 Sec. 53						וחומו	
1 Sec. 53.3 Sec.		Federal	Match	Total	Federal	Match	Total
2	Sec. 5307 - Urbanized Formula >200K			0\$	0\$	0\$	\$0
8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Sec. 5307 - Urbanized Formula <200K	\$3,987,647	\$2,687,821	\$6,675,468	\$15,193,905	\$10,433,589	\$25,627,494
5 Sec. 53 6 Sec. 53 7 Sec. 53 8 Sec. 53	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
5 Sec. 53 6 Sec. 53 7 Sec. 53 8 Sec. 53	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
6 Sec. 53 7 Sec. 53 8 Sec. 53	Sec. 5339 - Bus & Bus Facilities >200k		\$350,000	\$350,000	\$9,754,120	\$1,282,777	\$11,036,897
7 Sec. 53 8 Sec. 53	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
8 Sec. 53	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9 Other FTA	TA			\$0	\$0	\$0	\$0
10 Regiona	Regionally Significant or Other						
(ILICI FR	wa transiers)			0\$	0\$	\$0	\$0
	Total Funds	\$3,987,647	\$3,037,821	\$7,025,468	\$24,948,025	\$11,716,366	\$36,664,391
	Transportation Development Credits Requested			\$20,000			\$164,358

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

Α	MARILLO MPO TRA	October 17, 2019 ANSPORTATION IMPROVEMENT PROGRAM 2019-	-2022
	Nov	ember 2019 Revision Cycle	
		October 17, 2019	
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Proje	cts		
FY 2019			
FY 2020			
A20040-001	0275-01-199	IH 40 from BI 40-D to FM 2590 (Soncy Road);B-2 Phase II: Reconstruct IH 40 2 nd Level Mainlane bridge at SL 335 and Frontage Rd box	Revised
A20001-001	2635-06-002	IH-40 From BI 40-D to FM 2590 North (Soncy Road); B-2 Phase II: Construct Frontage roads for Future Freeway	Revised
A20001-002	2635-04-037	SL 335 From FM 2590 North to SW 9 th Ave; B- 2 Phase II: Construct Frontage roads for Future Freeway	Revised
A20500-011	2635-01-038	SL 335 From IH 40 to South of SH 136: Surfacing/Roadway restoration	Add Project
A20500-012	1480-02-033	FM 1541 From IH 27 to SL 335: Surfacing/Roadway restoration	Add Project
A20505-001	0275-01-205	IH 40 At Paramount-Julian/Wolflin; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Repair Substructure	Add Project
A20505-002	0275-01-206	IH 40 At Paramount-Julian/Wolflin; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Repair Substructure	Add Project
A20505-003	0275-01-207	IH 40 At Georgia St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-004	0275-01-208	IH 40 At Georgia St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-005	0275-01-209	IH 40 At Western St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-006	0275-01-210	IH 40 At Western St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project

A	MARILLO MPO TRA	ANSPORTATION IMPROVEMENT PROGRAM 2019	-2022
	Nov	rember 2019 Revision Cycle	
		October 17, 2019	
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
A20505-007	0275-01-211	IH 40 At Coulter St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-008	0275-01-212	IH 40 At Coulter St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
FY 2021			
A20002-001	2635-03-024	SL 335 from FM 2590 to West of Coulter;	Revised
A200020-003	0168-09-181	IH 27 from 45th to Potter Co Line; Freeway Operational Improvements, 2" Mill ACP; 4" SMA Overlay	Add Project
A200020-004	0168-10-078	IH 27 from Randall Co Line to IH 40; Freeway Operational Improvements, 2" Mill ACP; 4" SMA Overlay	Add Project
A200020-005	0168-09-180	IH 27 From .058 miles south of 45th Ave to Potter Co Line; 2017 HSIP - Convert Median Barrier & Safety Lighting	Add Project
A200020-006	0168-10-077	IH 27 From Randall Co. Line to .2 miles South IH40; 2017 HSIP - Convert Median Barrier & Safety Lighting	Add Project
FY 2022			
A20500-002	0067-17-029	IH 27 From .478 Miles Se of US 60 to .914 miles North of US 60; 2017 HSIP-Improve Guardrail to Design Standards	Add Project
A20500-003	0168-09-177	IH 27 From .914 Miles North of US 60 to 2.836 miles SW of FM 1541; 2017 HSIP-Improve Guardrail to Design Standards	Add Project
A20500-004	0067-17-030	IH 27 From .478 Miles Se of US 60 to .914 miles North of US 60; 2017 HSIP Improve Median Barrier	Add Project
A20500-005	0168-09-179	IH 27 From .914 Miles North of US 60 to 2.836 miles SW of FM 1541; 2017 HSIP Improve Median Barrier	Add Project
A20500-006	0067-17-031	IH 27 From .478 Miles Se of US 60 to .914 miles North of US 60; 2017 HSIP Install Impact attenuation system	Add Project
A20500-007	0168-09-178	IH 27 From .914 Miles North of US 60 to 2.836 miles SW of FM 1541; 2017 HSIP Install Impact attenuation system	Add Project
A20505-009	0090-06-046	BI 40-D at Hill School Pedestrian Crossing; Bridge Maintenance	Add Project

Bridge Maintenance

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2019-2022 **November 2019 Revision Cycle** October 17, 2019 MPO ID TxDOT CSJ Location/Description Revision Number Number SL 335 From Whitaker To Bennet; Reconstruct A20500-008 2635-01-042 IC at SL 335, SH 136; New Ramps & realign **Add Project Existing ramps** SH 136 From Folsom to .2 Miles S of SL 335; A20500-009 0379-03-027 **Add Project** Traffic Control Devices: signs Illumination, Etc. SH 135 At FM 1912, 2018 HSIP realign **Add Project** A20500-010 0379-03-026 intersection IH 27 From Western St to North of IH 27/US 60 A20500-013 0168-09-165 **Add Project** Interchange: Surfacing/Roadway Restoration

Individual Listed Projects Grouped Projects That Do Not Require Action THURSDAY, OCTOBER 24, 2019 08:22:19 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - HIGHWAY PROJECTS

2019-2022 STIP			OO! INDIAN		vision: Revis		DUAGE	0,000	No. of Lot	No.	WOR OCC
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY			YOE COST
AMARILLO LIMITS FROM			POTTER	2635-04-037	2020	SL 335	C,E PRO	AMAR JECT SPONSOR	And the second	\$	11,309,421
PROJECT DESCR		CONSTRUCT 2 - L	ANE FRT RDS F	OR FUTURE FRI	EEWAY			MPO PR	ON DATE OJ NUM B CAT(S)	A20001-0	02
	CS.I 0904-02-0	41 has changed ar	nd split to CS.Is 26	135-	PROJECT	R-2 FULL	BUILD 0904	-11-058, 0904-02	CONTRACTOR OF THE SECTION OF THE SEC	15. 2.57	178
	06-002 and 236		id spile to Goos ze		HISTORY		SE II CONST	RUCT FRONTAG			
	JECT COST IN	IFORMATION						ATEGORY/SHAF	RE		
PREL ENG \$	504,701	1 12/12/20/20/20	CATEGORY	FEDERAL	STA		REGIONAL	LOCAL	_	LC	TOTAL
ROW PURCH \$	0	COST OF	1 \$	967,537			0		\$	0 5	11
CONSTR \$ CONST ENG \$	10,300,019 504,701	APPROVED PHASES	2U \$	8,080,000 9,047,537			0		\$	0 5	
CONTING \$	128,750	\$ 11,309,421	TOTAL	8,047,037	\$ 2,201,0	O4 4	U	.	Ф	0	11,309,421
INDIRECT \$	0	Ψ 11,000,42.1									
BOND FIN \$	ő										
PT CHG ORD \$	643,752										
TOTAL CST \$	12,081,923										
2019-2022 STIP				11/2019 Rev	ision: Revis	ng				Lance of	
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY			YOE COST
AMARILLO	AMARIL	LO	POTTER	2635-06-002	2020	SL 335	C,E	AMAR		\$	15,564,451
LIMITS FROM	THE RESERVE TO SERVE AND ADDRESS OF THE PARTY OF THE PART						PRO	JECT SPONSOR		NUMBER OF STREET	CONTRACTOR OF COMME
	FM 2590 NORT								N DATE	STATE OF THE PARTY OF	25
	B-2 PHASE II:	CONSTRUCT 2 - L	ANE FRT RDS F	OR FUTURE FRE	EEWAY				MUN LO		
DESCR	CE 1 0004 02 0	11 has changed ar	d callt to CO to Of	0.0	DDO IECT	0.0 5111.1	DI III D 0004		CAT(S)		
	06-002 and 236		id split to CSJs 26	35-				-11-058,0904-02- JCT FRONTAGE			
-/-	06-002 and 236	4-04-037				904-02-04		JCT FRONTAGE	KD3 FOR	KINEEW	AT REPLACES
TOTAL PRO	JECT COST IN	FORMATION						ATEGORY/SHAF	RE		
PREL ENG \$	694,588		CATEGORY	FEDERAL	STA		REGIONAL	LOCAL	1	LC	TOTAL
ROW PURCH \$	0	COST OF	1 \$	1,331,561			0		\$	0 5	1,664,451
CONSTR \$	14,175,274	APPROVED	2U \$	3,120,000	780,0	00 \$	0	\$ 0	\$	0 5	3,900,000
CONST ENG \$	694,588	PHASES	4 \$	2,400,000	600,0	00 \$	0		\$	0 9	3,000,000
CONTING \$	177,191	\$ 15,564,451	12 \$	5,600,000		200	0			0 8	
INDIRECT \$	0		TOTAL \$	12,451,561	3,112,8	90 \$	0	\$ 0	\$	0 8	15,564,451
BOND FIN \$	0		300								
PT CHG ORD \$	885,956										
TOTAL CST \$	16,627,597			11/22/2							
2019-2022 STIP DISTRICT	MPO		COUNTY		rision: Revisi	-	PHASE	CITY			VOE COST
		10	COUNTY	CSJ	TIP FY	HWY		- 7.513			YOE COST
AMARILLO LIMITS FROM	AMARIL	LO	POTTER	0275-01-199	2020	IH 40	C,E	AMAR JECT SPONSOR		\$	27,041,834
	DIT 40-D						PRO		N DATE	11/2010	
	EM 2500 /Sono	(Road)						KEVIOL			01
LIMITS TO	FM 2590 (Sono		4 40 2ND LEVEL	MAINI ANE BRIT	GE AT SI 33	S AND E	PONTAGE	MPO PR		ME00-10-0	
LIMITS TO PROJECT	B-2 PHASE II: I	y Road) RECONSTRUCT II	40 2ND LEVEL	MAINLANE BRID	GE AT SL 33	5 AND F	RONTAGE	MPO PR		1 211 4 12	
PROJECT DESCR			40 2ND LEVEL	MAINLANE BRID				FUNDING	CAT(S)		
LIMITS TO PROJECT	B-2 PHASE II: I		1 40 2ND LEVEL	MAINLANE BRIC	PROJECT	PHASE II	OF II B-2 FF	FUNDING ONTAGE ROAD	S CAT(S) S B-2 FUL	L BUILD	0904-11-
LIMITS TO PROJECT DESCR REMARKS P7	B-2 PHASE II: I ROAD BOX	RECONSTRUCT II	1 40 2ND LEVEL	MAINLANE BRID	PROJECT HISTORY	PHASE II 058, 0904 INLANES	OF II B-2 FF 1-02-038, and	FUNDING ONTAGE ROAD 0275-01-178 PH	S CAT(S) S B-2 FUL ASE CON	L BUILD	0904-11-
LIMITS TO PROJECT DESCR REMARKS P7	B-2 PHASE II: I ROAD BOX JECT COST IN	RECONSTRUCT II		MAINLANE BRID	PROJECT HISTORY	PHASE II 058, 0904 INLANES IZED FUI	OF II B-2 FF 1-02-038, and NDING BY C	FUNDING ONTAGE ROAD	S CAT(S) S B-2 FUL ASE CON	L BUILD	0904-11-
LIMITS TO PROJECT DESCRIPTION OF THE PROPERTY OF TOTAL PROPERTY OF THE PROPERT	B-2 PHASE II: I ROAD BOX JECT COST IN 1,206,785	RECONSTRUCT II	CATEGORY	FEDERAL	PROJECT HISTORY AUTHOR STA	PHASE II 058, 0904 INLANES IZED FUI TE I	OF II B-2 FF I-02-038, and NDING BY C REGIONAL	FUNDING ONTAGE ROAD 0275-01-178 PH ATEGORY/SHAR LOCAL	S CAT(S) S B-2 FUL ASE CON	L BUILD ST: FRT	0904-11- RDS-MA TOTAL
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$	B-2 PHASE II: I ROAD BOX JECT COST IN 1,206,785 0	RECONSTRUCT II	CATEGORY 1 \$	FEDERAL 2,313,467	PROJECT HISTORY AUTHOR STA 578,3	PHASE II 058, 0904 INLANES IZED FUI TE I 67 \$	OF II B-2 FF I-02-038, and NDING BY C REGIONAL	FUNDING CONTAGE ROAD 0275-01-178 PH ATEGORY/SHAF LOCAL \$ 0	S CAT(S) S B-2 FUL ASE CON RE	L BUILD ST: FRT LC	0904-11- RDS-MA TOTAL 3 2,891,834
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$	B-2 PHASE II: I ROAD BOX JECT COST IN 1,206,785 0 24,628,264	FORMATION COST OF APPROVED	CATEGORY 1 \$ 2U \$	FEDERAL 2,313,467 5,720,000	PROJECT HISTORY AUTHOR STA 578,3 1,430,0	PHASE II 058, 0904 INLANES IZED FUI TE I 67 \$	OF II B-2 FF 1-02-038, and NDING BY C REGIONAL 0 0	FUNDING CONTAGE ROAD 0275-01-178 PH ATEGORY/SHAF LOCAL \$ 0 \$ 0	S CAT(S) S B-2 FUL ASE CON RE \$ \$	L BUILD IST: FRT	0904-11- RDS-MA TOTAL 3 2,891,834 5 7,150,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	B-2 PHASE II: I ROAD BOX JECT COST IN 1,206,785 0 24,628,264 1,206,785	FORMATION COST OF APPROVED PHASES	CATEGORY 1 \$ 2U \$ 4 \$	FEDERAL 2,313,467 5,720,000 9,900,000	PROJECT HISTORY AUTHOR STA 5 578,3 6 1,430,0 6 1,100,0	PHASE II 058, 0904 INLANES IZED FUI TE I 67 \$ 00 \$	OF II B-2 FF 4-02-038, and NDING BY C REGIONAL 0 0	FUNDING ONTAGE ROAD 0275-01-178 PH ATEGORY/SHAF LOCAL \$ 0 \$ 0 \$ 0	S CAT(S) S B-2 FUL ASE CON RE \$ \$ \$	LC C C S	D904-11- RDS-MA TOTAL 5 2,891,834 6 7,150,000 6 11,000,000
LIMITS TO PROJECT DESCRIPTION OF TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	B-2 PHASE II: I ROAD BOX JECT COST IN 1,206,785 0 24,628,264 1,206,785 12,314	FORMATION COST OF APPROVED	CATEGORY 1	FEDERAL 2,313,467 5,720,000 9,900,000 5,400,000	PROJECT HISTORY AUTHOR STA 5 578,3 5 1,430,0 6 1,100,0 6 600,0	PHASE II 058, 0904 INLANES IZED FUI TE I 67 \$ 00 \$ 00 \$	OF II B-2 FR 1-02-038, and NDING BY C REGIONAL 0 0 0 0	FUNDING ONTAGE ROAD 0275-01-178 PH ATEGORY/SHAF LOCAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	S CAT(S) S B-2 FUL ASE CON RE \$ \$ \$ \$ \$	LC O S	D904-11- RDS-MA TOTAL 5 2,891,834 6 7,150,000 6 11,000,000 6 6,000,000
LIMITS TO PROJECT DESCRIPTION OF TOTAL PROPEL ENG \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	B-2 PHASE II: I ROAD BOX JECT COST IN 1,206,785 0 24,628,264 1,206,785 12,314 0	FORMATION COST OF APPROVED PHASES	CATEGORY 1 \$ 2U \$ 4 \$	FEDERAL 2,313,467 5,720,000 9,900,000	PROJECT HISTORY AUTHOR STA 5 578,3 5 1,430,0 6 1,100,0 6 600,0	PHASE II 058, 0904 INLANES IZED FUI TE I 67 \$ 00 \$ 00 \$	OF II B-2 FF 4-02-038, and NDING BY C REGIONAL 0 0	FUNDING ONTAGE ROAD 0275-01-178 PH ATEGORY/SHAF LOCAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	S CAT(S) S B-2 FUL ASE CON RE \$ \$ \$	LC C C S	D904-11- RDS-MA TOTAL 2,891,834 7,150,000 11,000,000 6,000,000
LIMITS TO PROJECT DESCRIPTION OF TOTAL PROPEL ENG SROW PURCH SCONSTR CONSTR CONSTR SCONTING SINDIRECT SBOND FIN S	B-2 PHASE II: I ROAD BOX JECT COST IN 1,206,785 0 24,628,264 1,206,785 12,314 0 0	FORMATION COST OF APPROVED PHASES	CATEGORY 1	FEDERAL 2,313,467 5,720,000 9,900,000 5,400,000	PROJECT HISTORY AUTHOR STA 5 578,3 5 1,430,0 6 1,100,0 6 600,0	PHASE II 058, 0904 INLANES IZED FUI TE I 67 \$ 00 \$ 00 \$	OF II B-2 FR 1-02-038, and NDING BY C REGIONAL 0 0 0 0	FUNDING ONTAGE ROAD 0275-01-178 PH ATEGORY/SHAF LOCAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	S CAT(S) S B-2 FUL ASE CON RE \$ \$ \$ \$ \$	LC O S	D904-11- RDS-MA TOTAL 5 2,891,834 6 7,150,000 6 11,000,000 6 6,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR S INDIRECT \$	B-2 PHASE II: I ROAD BOX JECT COST IN 1,206,785 0 24,628,264 1,206,785 12,314 0	FORMATION COST OF APPROVED PHASES	CATEGORY 1	FEDERAL 2,313,467 5,720,000 9,900,000 5,400,000	PROJECT HISTORY AUTHOR STA 5 578,3 5 1,430,0 6 1,100,0 6 600,0	PHASE II 058, 0904 INLANES IZED FUI TE I 67 \$ 00 \$ 00 \$	OF II B-2 FR 1-02-038, and NDING BY C REGIONAL 0 0 0 0	FUNDING ONTAGE ROAD 0275-01-178 PH ATEGORY/SHAF LOCAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	S CAT(S) S B-2 FUL ASE CON RE \$ \$ \$ \$ \$	LC O S	D904-11- RDS-MA TOTAL 5 2,891,834 6 7,150,000 6 11,000,000 6 6,000,000

THURSDAY, OCTOBER 24, 2019 08:22:19 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO MPO - HIGHWAY PROJECTS

2019-2022 STII	•				11/2019 Re	vis	ion: Revising						14/8	and the land of the land
DISTRICT	MPO		COUNTY	(CSJ		TIP FY H	WY	PHASE	CITY				YOE COST
AMARILLO	AMARIL	LO	RANDALL	- 2	2635-03-02	4 :	2021 SI	_ 33	5 C,E	AMAR	ILLO	\$		30,151,122
LIMITS FROM	FM 2590								PRO.	ECT SPONSOR			1550	TO STATE OF
LIMITS TO	WEST OF COU	LTER								REVISIO	N DATE	1/2019		
	B-1 PHASE II: (FRONTAGE RO	TIE IN) CONSTRU DADS	ICT NEW 4- M	AIN LAI	NES, GRAD	DE S	SEP, RAMPS,	ANI	D 2-LANE		OJ NUM		001	
REMARKS P7							HISTORY (B-	1) P 635	HASE I 2635-03 5-02-900,2635-0		9, 0168-09			
	OJECT COST IN	IFORMATION				1				ATEGORY/SHAF	Ε.			
PREL ENG \$			CATEGORY		FEDERAL		STATE		REGIONAL	LOCAL	_	LC	_	TOTAL
ROW PURCH \$		COST OF	1	1073	3,240,898	\$	810,224	128	0	ā (55)	\$	0	0.00	4,051,122
CONSTR \$		APPROVED	2U	100	5,280,000	\$	3,820,000	150	0		\$	0	(200	19,100,000
CONST ENG \$	1,306,136	PHASES	12	\$	5,600,000	\$	1,400,000	\$	0			0		7,000,000
		A 00 454 400	TOTAL	4 2	4,120,898	\$	6,030,224	\$	0	0	\$	0	\$	30,151,122
CONTING \$ INDIRECT \$ BOND FIN \$	758,934 0 0	\$ 30,151,122	TOTAL	9 2	11,120,000	1.00						5.77		
INDIRECT \$	C	\$ 30,151,122	TOTAL	Ψ 2	11,120,000	1000						0.07		

GROUPED PROJECTS FOR INFORMATION ONLY

TUESDAY, OCTOBER 01, 2019 9:29:04 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2022

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GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CS.	J HWY	PHASE	CITY		Р	ROJECT SP	ONSC)R			YOE COST
PROJECT SUR DESCR:	POTTER H 40 OUTH OF SH 136 (E FACING/ROADWAY	PIVIDED SECTION			OTHER			REVISION D MPO PROJ FUNDING C	NUM:	A2050		1	7,030,511
REMARKS P7:			i		HIST	ORY:							
TOTAL PRO	JECT COST INFO	PRMATION						Y CATEGOR		ARE			
PRELIM ENG:	\$ 317,859		1-PRVNT	\$	FEDERAL 5.624.409		FATE 6,102 S	LOCAL	\$		LC	\$	7,030,511 *
ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING TOTAL PRJ COST	\$ 6,486,908 \$ 225,744 \$ 113,521 \$ 0	### APPROVED PHASES: \$ 7,030,511	TOTAL:	\$	-1	* .,	6,102		\$		0	\$	7,030,511
						100000000000000000000000000000000000000				TANK THE PARTY OF	ALC: U.S.	-	THE RESERVE AND ADDRESS OF THE PARTY OF
DISTRICT	COUNTY	CS	J HWY	PHASE	CITY		PI	ROJECT SP	ONSC	R			YOE COST
4 - AMARILLO LIMITS FROM IH LIMITS TO: SI	RANDALL 1 27	1480-02	-033 FM 1541	C,E	CITY OTHER			ROJECT SPORTS OF THE PROJECT SPORTS OF THE P	ATE:	02/2019 A2050	_	\$	
4 - AMARILLO LIMITS FROM IH LIMITS TO: SI	RANDALL I 27 L 335	1480-02	-033 FM 1541	C,E	OTHER	JECT		REVISION D	ATE:	02/2019 A2050	_	.5	
4 - AMARILLO LIMITS FROM IH LIMITS TO: SI PROJECT SURI DESCR: REMARKS P7:	RANDALL I 27 L 335	1480-02	-033 FM 1541	C,E	OTHER PRO-	JECT ORY:		REVISION D	ATE: NUM: AT(S):	02/2019 A2050 1	_	.5	
4 - AMARILLO LIMITS FROM IH LIMITS TO: SI PROJECT SURI DESCR: REMARKS P7: TOTAL PRO	RANDALL I 27 L 335 FACING/ROADWAY	1480-02 RESTORATION PRMATION	-033 FM 1541	C,E	OTHER PRO-	JECT ORY: ED FUNI		REVISION D MPO PROJ FUNDING C	ATE: NUM: AT(S):	02/2019 A2050 1	_	.5	
4 - AMARILLO LIMITS FROM IH LIMITS TO: SI PROJECT SURI DESCR: REMARKS P7:	RANDALL 127 L 335 FACING/ROADWAY JECT COST INFO \$ 145,780 :: \$ 0 \$ 2,975,110 \$ 103,534 \$ 52,064 \$ 0 :: \$ 0	1480-02 RESTORATION PRMATION	-033 FM 1541	C,E	OTHER PROMISE HISTO AUTHORIZE FEDERAL	JECT ORY: ED FUNI ST \$ 644	DING BY	REVISION D MPO PROJ FUNDING C Y CATEGOR LOCAL	NUM: AT(S): Y/SHA	02/2019 A2050 1	0-012	.5	3,224,424

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2023

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

	COUNTY	CS	J HWY	PHASE	CITY	<u> </u>		PR	DJECT SPO	NSC	OR	4)	YOE COST
4 - AMARILLO	POTTER	0275-01	-205 IH 40	C,E	AMARIL	.LO			AMARILLO, C	ITY		\$	2,668,393
LIMITS FROM AT	PARAMOUNT BLV	D-JULIAN/WOLF	LIN ST						REVISION DA	TE:	07/2018		
LIMITS TO: .									MPO PROJ N	UM:	A20505-001		
	GE MAINTENANCE								FUNDING CA	T(S)	: 1,6		
DESCR:						OJECT							
REMARKS						TORY:							
P7:					!								
TOTAL DROLL	IECT COST INFO	DMATION			AUTHODI	7ED 5	LINDING	DV	CATEGORY		ADE		
TOTAL PROJ	JECT COST INFO	RWATION				ZEDF		ВΙ		/ЭП			
PRELIM ENG:	\$ 119,092	COST OF	4.000417	Φ.	FEDERAL	Φ.	STATE	•	LOCAL	•	LC_	•	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	1-PRVNT	\$	406,714	\$	101,679	\$	0	\$	0	\$	508,393 *
CONST COST:	\$ 2,430,452	PHASES:	6-STRUCT RE		1,728,000	\$	432,000	\$	0	\$	0	\$	2,160,000
CONST ENG:	\$ 118,849		TOTAL:	\$	2,134,714	\$	533,679	\$	0	\$	0	\$	2,668,393
CONTING:	\$ 27,464	\$ 2,668,393											
IND COSTS:	\$ 0												
BND FINANCING:													
TOTAL PRJ COST:	: \$ 2,752,973												
	00111171			511405									V0= 000=
DISTRICT	COUNTY	CS		PHASE	CITY				DJECT SPO		JK		YOE COST
4 - AMARILLO	POTTER		-206 IH 40	C,E	AMARIL	LO.			AMARILLO, C		Granica Granica particular	\$	2,317,884
	PARAMOUNT BLV	D-JULIAN/WOLF	LIN ST						REVISION DA				
LIMITS TO: .											A20505-002		
	GE MAINTENANCE								FUNDING CA	T(S)	: 6		
DESCR:					PR	OJECT							
REMARKS P7:						TORY:							
Ρ/:					!								
TOTAL PRO I	ECT COST INFO	PMATION	<u> </u>		ALITHORI	7ED E	HINDING	RV	CATEGORY	/SH	ARF		
TOTALTROS						ZLD I		01		/011			TOTAL
PRELIM ENG:	\$ 103,449	COST OF	6-STRUCT RH	IB: \$	1,854,307	\$	463,577	\$	LOCAL 0	\$	LC	\$	TOTAL 2,317,884 *
ROW PURCHASE:	\$ 0	APPROVED	TOTAL:	\$	1,854,307	\$	463,577	_	0	\$	0		2,317,884
CONST COST:	\$ 2,111,198	PHASES:	TOTAL.	Φ		Φ	403,311	Φ	U	Φ	U		
		1101000			.,,							\$	2,011,001
	\$ 103,238				.,							Þ	2,017,001
CONTING:	\$ 103,238 \$ 23,857	\$ 2,317,884			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							Þ	2,017,001
CONTING: IND COSTS:	\$ 103,238 \$ 23,857 \$ 0				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							\$	2,0 17,00 1
CONTING: IND COSTS:	\$ 103,238 \$ 23,857 \$ 0				,,							\$	2,017,001
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST:	\$ 103,238 \$ 23,857 \$ 0 \$ 0	\$ 2,317,884										\$	2,011,001
CONTING: IND COSTS: BND FINANCING: FOTAL PRJ COST:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353	\$ 2,317,884	LIMITY	DUACE		,		DD/	NECT SPO	NS/	O.B.		
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353	\$ 2,317,884 CS		PHASE	CITY			1-10-0	DJECT SPO		OR		YOE COST
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY	\$ 2,317,884 CS	HWY -207 IH 40	PHASE C,E					AMARILLO, C	ITY			YOE COST
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY	\$ 2,317,884 CS			CITY				AMARILLO, C	ITY ATE:	07/2018		YOE COST
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST	\$ 2,317,884 CS. 0275-01			CITY				AMARILLO, C REVISION DA MPO PROJ N	ITY ATE: UM:	07/2018 A20505-003		YOE COST
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY	\$ 2,317,884 CS. 0275-01			CITY				AMARILLO, C	ITY ATE: UM:	07/2018 A20505-003		YOE COST
CONTING: IND COSTS: BND FINANCING: FOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST	\$ 2,317,884 CS. 0275-01			CITY AMARIL				AMARILLO, C REVISION DA MPO PROJ N	ITY ATE: UM:	07/2018 A20505-003		YOE COST
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST	\$ 2,317,884 CS. 0275-01			CITY AMARIL	LO			AMARILLO, C REVISION DA MPO PROJ N	ITY ATE: UM:	07/2018 A20505-003		YOE COST 1,662,092
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST	\$ 2,317,884 CS. 0275-01			CITY AMARIL PRO	DJECT			AMARILLO, C REVISION DA MPO PROJ N FUNDING CA	TE: UM: T(S)	07/2018 A20505-003 : 6		YOE COST
CONTING: IND COSTS: BND FINANCING: FOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST GE MAINTENANCE	\$ 2,317,884 CS. 0275-01			CITY AMARIL PRC HIS	DJECT	UNDING		AMARILLO, C REVISION DA MPO PROJ N FUNDING CA	TE: UM: T(S)	07/2018 A20505-003 : 6		YOE COST 1,662,092
CONTING: IND COSTS: BND FINANCING: FOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST GE MAINTENANCE	\$ 2,317,884 CS. 0275-01 DRMATION COST OF	-207 IH 40	C,E	CITY AMARIL PRO HIS AUTHORI FEDERAL	DJECT TORY:	UNDING	ву	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL	TE: UM: T(S)	07/2018 A20505-003 : 6 ARE LC	\$	YOE COST 1,662,092 TOTAL
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST GE MAINTENANCE DECT COST INFO \$ 74,180 \$ 0	CS. 0275-01 DRMATION COST OF APPROVED	-207 IH 40	C,E	AMARIL PRI HIS AUTHORI FEDERAL 1,329,674	DJECT TORY:	UNDING STATE 332,418	BY \$	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL 0	T(S)	07/2018 A20505-003 : 6 ARE LC 0	\$	YOE COST 1,662,092 TOTAL 1,662,092 *
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST GE MAINTENANCE	\$ 2,317,884 CS. 0275-01 DRMATION COST OF	-207 IH 40	C,E	CITY AMARIL PRO HIS AUTHORI FEDERAL	DJECT TORY:	UNDING	BY \$	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL 0	TE: UM: T(S)	07/2018 A20505-003 : 6 ARE LC	\$	YOE COS1 1,662,092 TOTAL
CONTING: IND COSTS: BND FINANCING: FOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST GE MAINTENANCE ECT COST INFO \$ 74,180 \$ 0 \$ 1,513,883	\$ 2,317,884 CS. 0275-01 DRMATION COST OF APPROVED PHASES:	-207 IH 40	C,E	AMARIL PRI HIS AUTHORI FEDERAL 1,329,674	DJECT TORY:	UNDING STATE 332,418	BY \$	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL 0	T(S)	07/2018 A20505-003 : 6 ARE LC 0	\$	YOE COST 1,662,092 TOTAL 1,662,092 *
CONTING: IND COSTS: BND FINANCING: FOTAL PRJ COST: OISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 \$ 2,391,353 COUNTY POTTER GEORGIA ST GE MAINTENANCE SECT COST INFO \$ 74,180 \$ 0 \$ 1,513,883 \$ 74,029	CS. 0275-01 DRMATION COST OF APPROVED	-207 IH 40	C,E	AMARIL PRI HIS AUTHORI FEDERAL 1,329,674	DJECT TORY:	UNDING STATE 332,418	BY \$	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL 0	T(S)	07/2018 A20505-003 : 6 ARE LC 0	\$	YOE COST 1,662,092 TOTAL 1,662,092 *
CONTING: IND COSTS: BND FINANCING: FOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST GE MAINTENANCE ECT COST INFO \$ 74,180 \$ 1,513,883 \$ 74,029 \$ 17,107 \$ 0	\$ 2,317,884 CS. 0275-01 DRMATION COST OF APPROVED PHASES:	-207 IH 40	C,E	AMARIL PRI HIS AUTHORI FEDERAL 1,329,674	DJECT TORY:	UNDING STATE 332,418	BY \$	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL 0	T(S)	07/2018 A20505-003 : 6 ARE LC 0	\$	YOE COST 1,662,092 TOTAL 1,662,092 *
CONTING: IND COSTS: BND FINANCING: FOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 : \$ 2,391,353 COUNTY POTTER GEORGIA ST GE MAINTENANCE ECT COST INFO \$ 74,180 \$ 1,513,883 \$ 74,029 \$ 17,107 \$ 0	\$ 2,317,884 CS. 0275-01 DRMATION COST OF APPROVED PHASES:	-207 IH 40	C,E	AMARIL PRI HIS AUTHORI FEDERAL 1,329,674	DJECT TORY:	UNDING STATE 332,418	BY \$	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL 0	T(S)	07/2018 A20505-003 : 6 ARE LC 0	\$	YOE COST 1,662,092 TOTAL 1,662,092 *
CONTING: ND COSTS: SIND FINANCING: COTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: CONST ENG: CONST ENG: CONST ENG: ND COSTS:	\$ 103,238 \$ 23,857 \$ 0 \$ 0 \$ 2,391,353 COUNTY POTTER GEORGIA ST 3E MAINTENANCE ECT COST INFO \$ 74,180 \$ 0 \$ 1,513,883 \$ 74,029 \$ 17,107 \$ 0 \$ 0	\$ 2,317,884 CS. 0275-01 DRMATION COST OF APPROVED PHASES: \$ 1,662,092	-207 IH 40	C,E	AMARIL PRI HIS AUTHORI FEDERAL 1,329,674	DJECT TORY:	UNDING STATE 332,418	BY \$	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL 0	T(S)	07/2018 A20505-003 : 6 ARE LC 0	\$	YOE COST 1,662,092 TOTAL 1,662,092 *

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2023

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY			PRO	JECT SPO	NSC)R		YOE COST
4 - AMARILLO LIMITS FROM AT LIMITS TO: PROJECT BRIDG DESCR:	POTTER GEORGIA ST GE MAINTENANCE	0275-01-2	208 IH 40	C,E	AMARILL	.0		R	MARILLO, C EVISION DA IPO PROJ N UNDING CA	ATE: UM:	A20505-004	\$	1,696,012
REMARKS P7:						JECT ORY:							
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORIZ	ED FL	UNDING	BY C	ATEGORY	/SH	ARE		
PRELIM ENG:	\$ 75,694	COST OF			FEDERAL		STATE		LOCAL		LC		TOTAL
ROW PURCHASE:		APPROVED	6-STRUCT F	RHB: \$	1,356,810	\$	339,202	\$	0	\$	0	\$	1,696,012 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 1,544,779 \$ 75,540 \$ 17,456 \$ 0	PHASES: \$ 1,696,012	TOTAL:	\$	1,356,810	\$	339,202	\$	0	\$	0	\$	1,696,012
TOTAL PRJ COST	: \$ 1,749,771	i											
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY			PRO	JECT SPO	NSC	DR	,	YOE COST
4 - AMARILLO LIMITS FROM AT LIMITS TO:			209 IH 40	C,E	AMARILL	.0		R		ATE: IUM:	A20505-005	\$	1,582,945
DESCR:	GE MAINTENANCE								UNDING CA	1(5):			
REMARKS P7:						JECT ORY:							
TOTAL PROJ	ECT COST INFO	RMATION !			AUTHORIZ	ED FU	UNDING	BY C	ATEGORY	//SH	ARE		
		į			FEDERAL		STATE		LOCAL		LC		TOTAL
PRELIM ENG: ROW PURCHASE:	\$ 70,648 \$ 0	APPROVED !	6-STRUCT F		1,266,356	\$	316,589	\$	0	\$	0	\$	1,582,945 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 1,441,793 \$ 70,504 \$ 16,292 \$ 0	PHASES: \$ 1,582,945	TOTAL:	\$	1,266,356	\$	316,589	\$	0	\$	0	\$	1,582,945
TOTAL PRJ COST	: \$ 1,633,119												
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY			PRO	JECT SPC	NSC	OR		YOE COST
	POTTER WESTERN ST GE MAINTENANCE	0275-01-2	210 IH 40	C,E	AMARILL	.0		F N	MARILLO, C REVISION DA MPO PROJ N UNDING CA	ATE: IUM:	A20505-006	\$	1,582,945
DESCR: REMARKS P7:	•••••					JECT ORY:							
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORIZ	ED F	UNDING	BY (//SH			
PRELIM ENG:	\$ 70,648	COST OF			FEDERAL	•	STATE	•	LOCAL	•	LC	•	TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 0 \$ 1,441,793 \$ 70,504 \$ 16,292 \$ 0	APPROVED :	6-STRUCT F	\$ \$	1,266,356 1,266,356	\$	316,589 316,589			\$	0	\$	1,582,945 * 1,582,945

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2023

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION FY 2020

DISTRICT	COUNTY	CS	HWY	PHASE	CITY	1		PRO	DJECT SPO	NS	OR			YOE COST
	OGE MAINTENANCE								AMARILLO, O REVISION DA MPO PROJ N FUNDING CA	ATE: IUM:	A2050	-	\$	2,125,669
DESCR: REMARKS P7:					1 1 1	OJEC [*] STORY	50							
TOTAL PRO	JECT COST INFO	RMATION			AUTHOR	IZED I	FUNDING	BY (CATEGORY	//SH	ARE			
PRELIM ENG:	\$ 94,870	COST OF			FEDERAL		STATE		LOCAL			LC		TOTAL
ROW PURCHASE	: \$ 0	APPROVED	1-PRVNT	\$	356,535		89,134			\$		0	\$	445,669 *
CONST COST:	\$ 1,936,123		6-STRUCT	The state of the s	1,344,000		336,000			\$		0	\$	1,680,000
CONST ENG: CONTING: IND COSTS: BND FINANCING TOTAL PRJ COS	\$ 94,676 \$ 21,878 \$ 0 : \$ 0	\$ 2,125,669	TOTAL:	\$	1,700,535	\$	425,134	\$	0	\$		0	\$	2,125,669
DISTRICT	COUNTY	CS	HWY	PHASE	CITY	1		PRO	OJECT SPO	NS	OR			YOE COST
4 - AMARILLO LIMITS FROM A LIMITS TO:	POTTER T COULTER ST	0275-01	-212 IH 40	C,E	AMARII	LLO			OJECT SPO AMARILLO, C REVISION DA MPO PROJ N FUNDING CA	OITY ATE:	07/20° A2050		\$	
4 - AMARILLO LIMITS FROM A LIMITS TO: PROJECT BRID	POTTER T COULTER ST	0275-01	-212 IH 40	C,E	AMARII	LLO	г		AMARILLO, OREVISION DA	OITY ATE:	07/20° A2050		,	
4 - AMARILLO LIMITS FROM A' LIMITS TO: PROJECT BRIE DESCR: REMARKS P7:	POTTER T COULTER ST DGE MAINTENANCE	0275-01	-212 IH 40	C,E	AMARII PR HIS	OJECTORY	г :	!	AMARILLO, OREVISION DA	ATE: NUM: AT(S)	07/20 ⁻ A2050 : 6		,	
4 - AMARILLO LIMITS FROM A' LIMITS TO: PROJECT BRID DESCR: REMARKS P7: TOTAL PRO	POTTER T COULTER ST DGE MAINTENANCE JECT COST INFO	0275-01	-212 IH 40	C,E	AMARII PR HIS	OJECTORY	г :	!	AMARILLO, (REVISION DA MPO PROJ N FUNDING CA	ATE: NUM: AT(S)	07/20 ⁻ A2050 : 6		,	
4 - AMARILLO LIMITS FROM A' LIMITS TO: PROJECT BRIE DESCR: REMARKS P7: TOTAL PRO PRELIM ENG:	POTTER T COULTER ST DGE MAINTENANCE JECT COST INFO \$ 84,777	0275-01 DRMATION COST OF	212 IH 40	C,E	AMARIL PR HIS AUTHORI FEDERAL 1,519,627	OJEC STORY	FUNDING STATE 379,907	BY (AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGOR' LOCAL	ATE: NUM: AT(S)	07/20 ⁻ A2050 : 6	5-008 LC 0	\$	TOTAL 1,899,534 *
4 - AMARILLO LIMITS FROM A' LIMITS TO: PROJECT BRID DESCR: REMARKS P7: TOTAL PRO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	POTTER T COULTER ST DGE MAINTENANCE JECT COST INFO \$ 84,777. E \$ 0 \$ 1,730,152 \$ 84,604 \$ 19,551 \$ 0	0275-01 DRMATION COST OF APPROVED PHASES: \$ 1,899,534	-212 IH 40	C,E	AMARIL PR HIS	OJEC STORY	T T: FUNDING STATE	BY (AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGOR' LOCAL	ATE: NUM: AT(S)	07/20 ⁻ A2050 : 6	5-008	\$	5 1,899,534 TOTAL

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2023

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT COUNTY	CSJ	HWY	PHASE	CITY	,		PRO	JECT SPO	NSC	DR	YOE COST
4 - AMARILLO RANDALL 0 LIMITS FROM 0.058 MILES SOUTH OF 45TH A LIMITS TO: POTTER COUNTY LINE PROJECT HAZARD ELIMINATION & SAFETY DESCR:	168-09-18 VE	0 IH 27	C,E	AMARIL	LO		R M	MARILLO, CI EVISION DA PO PROJ NI UNDING CA	TE: UM:	A20020-005	\$ 2,908,584
REMARKS P7:					TORY						
TOTAL PROJECT COST INFORMATIO	N :			AUTHORI	ZED F	UNDING	BY C	ATEGORY	/SH	ARE	
PRELIM ENG: \$ 130,311 COST	oe !_		11 11 11 11 11 11 11 11 11 11 11 11 11	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE: \$ 0 APPRO		SAFETY:	\$	2,617,725	\$	290,858	\$	0	\$	0	\$ 2,908,584 *
CONST COST: \$ 2,659,398 PHAS CONST ENG: \$ 118,875 CONTING: \$ 27,392 IND COSTS: \$ 0 BND FINANCING: \$ 0	ES:	OTAL:	\$	2,617,725	\$	290,858	\$	0	\$	0	\$ 2,908,584

DISTRICT	COUNTY	CS	J HWY	PHASE	CITY	,		PRC	JECT SPO	NSC	OR		,	OE COST
LIMITS TO: 0.2	POTTER INDALL COUNTY LI MILES SOUTH OF	INE IH 40	-077 IH 27	C,E	AMARIL	LO		F	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA	TE: UM:	A20020-00	06	\$	575,717
DESCR: REMARKS P7:			······································		HIS	OJEC	′: 							
TOTAL PROJ	IECT COST INFO	9				ZED		BA (CATEGORY	/SH	ARE L	^		TOTAL
PRELIM ENG: ROW PURCHASE:	\$ 25,793 \$ 0	COST OF APPROVED	8-SAFETY:	\$	FEDERAL 518,145	\$	57,572	\$	LOCAL 0	\$		0	\$	TOTAL 575,717 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 526,394 \$ 23,530 \$ 5,422 \$ 0	PHASES:	TOTAL:	\$	518,145	\$	57,572	\$	0	\$		0	\$	575,717
TOTAL PRJ COST	: \$ 589,772													

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2023

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY			PR	OJECT SPO	NSC	OR		YOE COST
LIMITS TO: IH	POTTER INDALL COUNTY LI 40 WAY IMPROVEMEN	NE	-078 IH 27	C,E	AMARIL	LO			AMARILLO, C REVISION DA MPO PROJ N FUNDING CA	TE: UM:	A20020-004		3,493,603
DECOR					I PRO	OJEC							
TOTAL PROJ	JECT COST INFO	RMATION			AUTHORI	ZED	FUNDING	BY	CATEGORY	/SH	ARE		
DDELIM ENC.	\$ 155,908	COST OF			FEDERAL		STATE		LOCAL		LC		TOTAL
PRELIM ENG: ROW PURCHASE:		APPROVED	1-PRVNT	\$	2,694,243	\$	299,360	\$	0	\$	0	\$	2,993,603 *
CONST COST:	\$ 3,181,788	PHASES:	11-DIST DISC:	\$	450,000	\$	50,000	\$	0	\$	0	\$	500,000
CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 155,908 \$ 1,591 \$ 0	\$ 3,493,603	TOTAL:	\$	3,144,243	\$	349,360	\$	0	\$	0	\$	3,493,603
TOTAL PRJ COST	: \$ 3,611,966												
DISTRICT	COUNTY	CS	J HWY	PHASE	CITY	′		PR	OJECT SPO	NSC	OR		YOE COST
4 - AMARILLO	RANDALL	0168-09	-181 IH 27	C,E	AMARIL	LO			AMARILLO, C	ITY		5	\$ 23,910,470
LIMITS FROM 45	TH AVE OTTER COUNTY LII WAY IMPROVEMEN	NE NT							REVISION DA MPO PROJ N FUNDING CA	UM:	A20020-003		
DESCR:					···-								
REMARKS P7:			•		PR	OJE(STOR							
TOTAL PRO	JECT COST INFO	RMATION			AUTHORI	ZED	FUNDING	BY	CATEGORY	/SH	ARE		
					FEDERAL		STATE		LOCAL		LC		TOTAL
PRELIM ENG: ROW PURCHASE	\$ 1,075,763 : \$ 0	COST OF APPROVED	1-PRVNT	\$	10,539,423	\$	1,171,047	\$	0	\$	0	\$	11,710,470 *
	\$ 21,954,338	PHASES:	2U-URBAN CR	DR: \$	9,360,000	\$	2,340,000	\$	0	\$	0	\$	11,700,000
	\$ 880,369	FRASES.	11-DIST DISC:	\$	450,000	\$	50,000	\$	0	\$	0	\$	500,000
CONTING: IND COSTS: BND FINANCING:	\$ 311,752 \$ 0	\$ 23,910,470	TOTAL:	\$	20,349,423	\$	3,561,047	\$	0	\$	0	\$	23,910,470
TOTAL PRJ COST	: \$ 25,080,636												

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2022

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

	COUNTY	CSJ	HWY	PHASE	CITY	of the Cale of State	PROJ	ECT SPONS	OR		OE COST
LIMITS TO: 0.5	RANDALL 478 MILES SE OF U 914 MILES N OF US ARD ELIMINATION &	IS 60 5 60	-029 IH 27	C,E	AMARILLO		RE MP	ARILLO, CITY VISION DATE: O PROJ NUM: NDING CAT(S)	A20500-002	\$	63,465
REMARKS P7:	••••••••			•••••	PROJECT HISTORY:						
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZED F		BY CA				
PRELIM ENG:	\$ 2,843		8-SAFETY:	\$	FEDERAL 57,118 \$	STATE 6,346	\$	LOCAL 0 \$	LC	\$	63,465 *
ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 58,027 \$ 2,594 \$ 598 \$ 0 : \$ 0	APPROVED PHASES: \$ 63,465	TOTAL:	\$	57,118 \$	6,346	\$	0 \$	0	\$	63,465
TOTAL PRJ COST		<u> </u>									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJ	ECT SPONS	DR	Y	OE COST
LIMITS TO: 0.9	RANDALL 478 MILES SE OF U 914 MILES N OF US ARD ELIMINATION &	S 60 60	030 IH 27	C,E	AMARILLO		RE MP	ARILLO, CITY VISION DATE: O PROJ NUM: NDING CAT(S):	A20500-004	\$	44,644
DESCR: REMARKS P7:	••••••			•••••	PROJECT HISTORY:						
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZED F		BY CA				
PRELIM ENG:	\$ 2,000	COST OF	0.045571/		FEDERAL	STATE	Φ.	LOCAL	LC		TOTAL
ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	\$ 40,820 \$ 1,825 \$ 420 \$ 0	APPROVED PHASES: \$ 44,644	8-SAFETY: TOTAL:	\$	40,180 \$ 40,180 \$	4,464 4,464	\$	0 \$	0	\$	44,644 * 44,644
BND FINANCING:	, \$ U	• .									
TOTAL PRJ COST		CSJ	HWY	PHASE	CITY		PROJ	ECT SPONS	DR .	Y	OE COST
DISTRICT 4 - AMARILLO LIMITS FROM 0.9 LIMITS TO: 2.9 PROJECT HAZA	Г: \$ 45,734	0168-09- 60 M 1541	HWY 177 IH 27	PHASE C,E	CITY AMARILLO		AM RE	ECT SPONSO ARILLO, CITY VISION DATE: O PROJ NUM: NDING CAT(S):	07/2018 A20500-003	\$	CORNEL DE LA CORNE
OTAL PRJ COST DISTRICT 4 - AMARILLO LIMITS FROM 0.9 PROJECT HAZA DESCR: REMARKS	COUNTY RANDALL 914 MILES N OF US 836 MILES SW OF F	0168-09- 60 M 1541					AM RE	ARILLO, CITY VISION DATE: O PROJ NUM:	07/2018 A20500-003	\$	CARL THE CASE A SECURIO
DISTRICT 4 - AMARILLO LIMITS FROM 0.9 LIMITS TO: 2.8 PROJECT HAZA DESCR: REMARKS P7:	COUNTY RANDALL 914 MILES N OF US 836 MILES SW OF F	0168-09- 60 M 1541 k SAFETY			AMARILLO	UNDING I	AM RE MP FUI	ARILLO, CITY VISION DATE: O PROJ NUM: NDING CAT(S):	07/2018 A20500-003 : 8	\$	614,162
DISTRICT 4 - AMARILLO LIMITS FROM 0.9 LIMITS TO: 2.9 PROJECT HAZA DESCR: REMARKS P7: TOTAL PRO	COUNTY RANDALL 914 MILES N OF US 836 MILES SW OF FARD ELIMINATION 8	0168-09- 60 M 1541 R SAFETY	177 IH 27	C,E	PROJECT HISTORY: AUTHORIZED FIFEDERAL	UNDING I	AM RE MP FUI	ARILLO, CITY VISION DATE: O PROJ NUM: NDING CAT(S): TEGORY/SH	07/2018 A20500-003 : 8 ARE	\$	614,162
LIMITS TO: 2.6 PROJECT HAZA DESCR: REMARKS P7:	COUNTY RANDALL 914 MILES N OF US 836 MILES SW OF FARD ELIMINATION 8 JECT COST INFO \$ 27,516 : \$ 00 \$ 561,545 \$ 25,101 \$ 5,784 \$ 0	0168-09- 60 M 1541 R SAFETY			AMARILLO PROJECT HISTORY: AUTHORIZED FI	UNDING I	AM RE MP FUI	ARILLO, CITY VISION DATE: O PROJ NUM: NDING CAT(S): TEGORY/SH	07/2018 A20500-003 : 8 ARE	\$	TOTAL 614,162 614,162

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2022

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GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

4 - AMARILLO		CS	J HWY	PHASE	CITY	F	ROJECT SPO	NSOR		YOE COST
LIMITS TO: 0.99 PROJECT HAZAF		S 60 60	7-031 IH 27	C,E	AMARILLO		AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT	TE: 07/2018 JM: A20500-006	\$	10,703
DESCR: REMARKS P7:			•••••		PROJECT HISTORY:					
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORIZED F	UNDING B	Y CATEGORY	SHARE		
PRELIM ENG:	\$ 480	COST OF			FEDERAL	STATE	LOCAL	LC		TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 9,786 \$ 437 \$ 101 \$ 0	APPROVED PHASES: \$ 10,703	8-SAFETY: TOTAL:	\$	9,633 \$			\$ 0	\$	10,703 * 10,703
TOTAL PRJ COST:	\$ 10,964									
DISTRICT	COUNTY	CS	J HWY	PHASE	CITY	F	ROJECT SPO	NSOR		YOE COST
4 - AMARILLO LIMITS FROM 0.9 LIMITS TO: 2.8 PROJECT HAZAI	36 MILES SW OF F	60 M 1541	9-179 IH 27	C,E	AMARILLO		AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT	TE: 07/2018 JM: A20500-005	\$	432,034
DESCR: REMARKS P7:					PROJECT HISTORY:					
TOTAL PROJ	ECT COST INFO	RMATION	[AUTHORIZED F	UNDING E	Y CATEGORY	SHARE		
PRELIM ENG:	\$ 19,356	COST OF	0.04557)/		FEDERAL	STATE	LOCAL	LC	_	TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ 0 \$ 395,021 \$ 17,657 \$ 4,069 \$ 0	APPROVED PHASES: \$ 432,034	8-SAFETY: TOTAL:	\$	388,831 \$ 388,831 \$			\$ 0 \$ 0	\$	432,034 * 432,034
BND FINANCING:	\$ 0		!							
		4								
BND FINANCING:		CSJ	HWY	PHASE	CITY	Р	ROJECT SPO	NSOR		OE COST
BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 0.91 LIMITS TO: 2.83 PROJECT HAZAR	\$ 442,581 COUNTY RANDALL 4 MILES N OF US 6 MILES SW OF F	0168-09 60 M 1541	HWY -178 IH 27	PHASE C,E	CITY AMARILLO	P	AMARILLO, CI	TY TE: 07/2018 JM: A20500-007	\$	YOE COST 103,575
BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 0.91 LIMITS TO: 2.83	\$ 442,581 COUNTY RANDALL 4 MILES N OF US 6 MILES SW OF F	0168-09 60 M 1541		The second second		Р	AMARILLO, CI REVISION DA MPO PROJ NU	TY TE: 07/2018 JM: A20500-007	with the last	WAY SHANNING ST
BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 0.91 LIMITS TO: 2.83 PROJECT HAZAF DESCR: REMARKS P7: TOTAL PROJE	\$ 442,581 COUNTY RANDALL 4 MILES N OF US 6 MILES SW OF F D ELIMINATION &	0168-09 60 M 1541 SAFETY		The second second	PROJECT HISTORY:	JNDING B	AMARILLO, CI REVISION DA' MPO PROJ NU FUNDING CAT	TY FE: 07/2018 JM: A20500-007 (S): 8 SHARE	with the last	103,575
BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 0.91 LIMITS TO: 2.83 PROJECT HAZAF DESCR: REMARKS P7: TOTAL PROJE PRELIM ENG:	\$ 442,581 COUNTY RANDALL 4 MILES N OF US 6 MILES SW OF F ID ELIMINATION &	0168-09 60 M 1541 SAFETY RMATION COST OF	-178 IH 27	C,E	PROJECT HISTORY: AUTHORIZED FU	JNDING B	AMARILLO, CI REVISION DA' MPO PROJ NU FUNDING CAT Y CATEGORY/ LOCAL	TY TE: 07/2018 JM: A20500-007 (S): 8 SHARE LC	\$	103,575
BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 0.91 LIMITS TO: 2.83 PROJECT HAZAF DESCR: REMARKS P7: TOTAL PROJE	\$ 442,581 COUNTY RANDALL 4 MILES N OF US 6 MILES SW OF F ID ELIMINATION & ECT COST INFO \$ 4,640 \$ 0. \$ 94,701 \$ 4,233 \$ 975 \$ 0.	0168-09 60 M 1541 SAFETY		The second second	PROJECT HISTORY:	JNDING B	AMARILLO, CI REVISION DA' MPO PROJ NU FUNDING CAT Y CATEGORY/ LOCAL	TY FE: 07/2018 JM: A20500-007 (S): 8 SHARE LC \$ 0	with the last	103,575

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2023

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

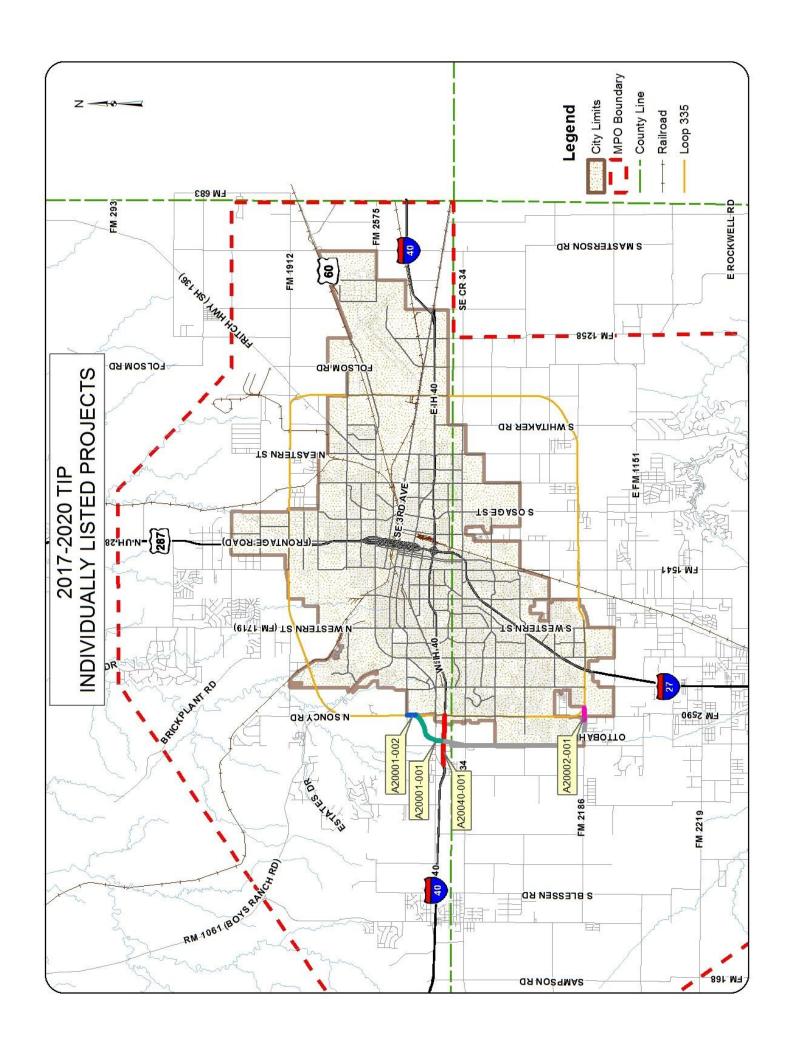
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONSO	R	Υ	OE COST
LIMITS TO:	POTTER ILL SCHOOL PEDES		46 BI 40-D	C,E	AMARILLO		AMARILLO, CITY REVISION DATE: MPO PROJ NUM: FUNDING CAT(S):	A20505-009	\$	206,528
DESCR: REMARKS P7:			•••••		PROJECT HISTORY:					
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZED F		Y CATEGORY/SHA			
PRELIM ENG:	\$ 9,156	COST OF	OTPLICT DI	ID: 6	FEDERAL	STATE	\$ 0 \$	<u>LC</u> 0	\$	TOTAL 206,528 *
ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING	\$ 186,853 \$ 10,520 \$ 953 \$ 0	APPROVED :-	-STRUCT RE	#B: \$ \$	165,223 \$ 165,223 \$		\$ 0 \$	0	\$	206,528
TOTAL PRJ COS	T: \$ 212,881 !	i								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSO	R		OE COST
4 - AMARILLO LIMITS FROM A LIMITS TO: PROJECT HAZ	POTTER T FM 1912 ARD ELIMINATION &		26 SH 136	C,E,R	OTHER		REVISION DATE: MPO PROJ NUM: FUNDING CAT(S):	A20500-010	\$	2,115,932
DESCR: REMARKS P7:					PROJECT HISTORY:					
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZED F	UNDING E	Y CATEGORY/SHA	ARE		
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING TOTAL PRJ COS	\$ 1,963,742 \$ 55,967 \$ 20,227 \$ 0	APPROVED !-	-SAFETY: OTAL:	\$	1,904,339 \$ 1,904,339 \$		\$ 0 \$ \$ 0 \$	0 0		TOTAL 2,115,932 * 2,115,932
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSO	R	Υ	OE COST
PROJECT INST	POTTER OLSOM ROAD MILES SOUTH OF S ALL SIGNS, ILLUMIN	L 335	27 SH 136	C,E	AMARILLO	(2004)	REVISION DATE: MPO PROJ NUM: FUNDING CAT(S):	A20500-009	\$	903,806
DESCR: REMARKS P7:				•••••	PROJECT HISTORY:					
TOTAL PRO	JECT COST INFO	RMATION					SY CATEGORY/SH			
PRELIM ENG:	\$ 40,663	COST OF -			FEDERAL	STATE	LOCAL	LC	Φ.	TOTAL
ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING	E: \$ 0 \$ 829,865 \$ 33,278 \$ 11,784 \$ 0 : \$ 0	APPROVED : 1	1-DIST DISC OTAL:	\$	723,044 \$ 723,044 \$	180,761 180,761	\$ 0 \$	0	\$	903,806 * 903,806
TOTAL PRJ COS	T: \$ 948,037 :	i_								

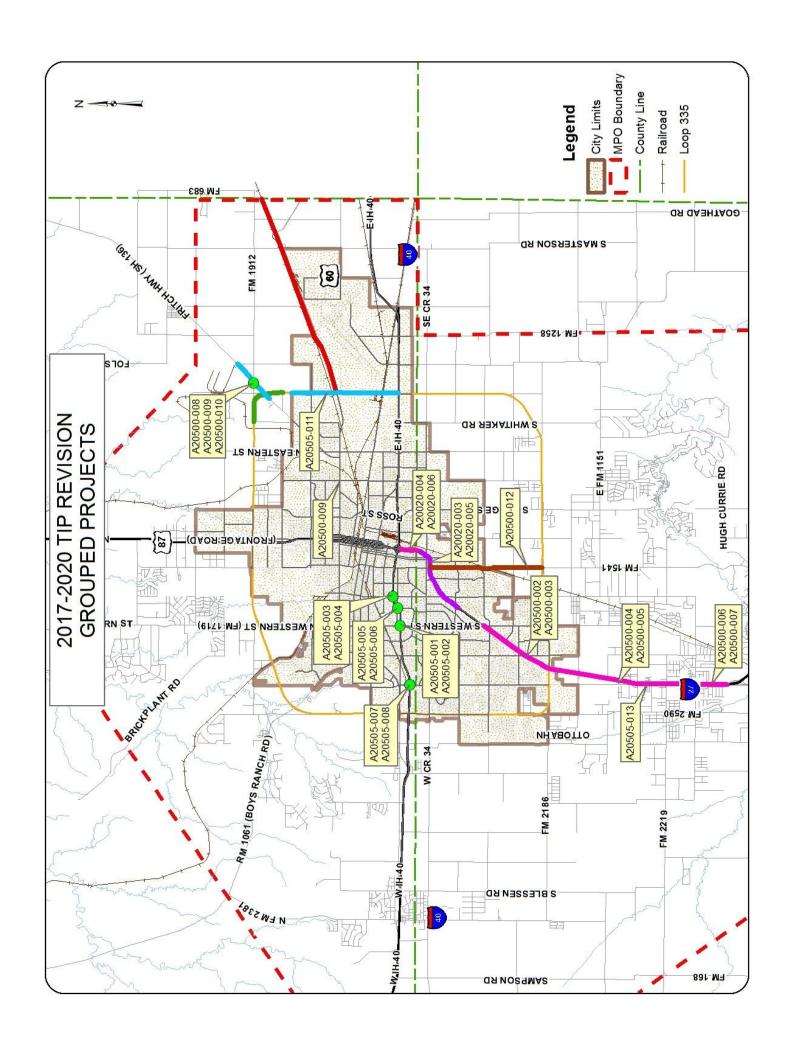
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2019-2023

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CSJ	I HWY	PHASE	CITY		PRO	JECT SPO	NSC	OR			YOE COST
4 - AMARILLO LIMITS FROM W LIMITS TO: BE PROJECT HIGH DESCR:		NT	-042 SL 335		;		M	EVISION DA IPO PROJ N UNDING CA	UM:	A2050		\$	4,254,937
REMARKS P7:					PRO	JECT ORY:							
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZ	ED FUNDING	BY C	ATEGORY	/SH	ARE			
PRELIM ENG:	\$ 189,762	COST OF			FEDERAL	STATE		LOCAL			LC		TOTAL
ROW PURCHASE		APPROVED	1-PRVNT	\$		\$ 850,987		0			0	_	4,254,937 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST		PHASES: \$ 4,254,937	TOTAL:	\$	3,403,950	\$ 850,987	\$	0	\$		0	\$	4,254,937
DISTRICT	COUNTY	CS.	J HWY	PHASE	CITY		PRO	JECT SPC	ONS	OR			YOE COST
4 - AMARILLO	RANDALL		J HWY 9-165 IH 27	PHASE C,E	CITY	The state of the s	P	AMARILLO, C	CITY		40	\$	
4 - AMARILLO LIMITS FROM V LIMITS TO: N	RANDALL VESTERN STREET NORTH OF IH 27/US	0168-09	9-165 IH 27 GE	C,E	-17 -77 -17 -17 -17 -17 -17 -17 -17 -17	_0	<i>F</i>	AMARILLO, OREVISION DA	OITY ATE:	07/20 A205		,	
4 - AMARILLO LIMITS FROM V LIMITS TO: N PROJECT SUF	RANDALL VESTERN STREET	0168-09	9-165 IH 27 GE	C,E	AMARIL	_0	<i>F</i>	AMARILLO, O	OITY ATE:	07/20 A205		,	
4 - AMARILLO LIMITS FROM V LIMITS TO: N	RANDALL VESTERN STREET NORTH OF IH 27/US	0168-09 60 INTERCHANG RESTORATION	9-165 IH 27 GE	C,E	AMARILI	_0	<i>F</i>	AMARILLO, OREVISION DA	OITY ATE:	07/20 A205		,	
4 - AMARILLO LIMITS FROM V LIMITS TO: N PROJECT SUF DESCR: REMARKS P7:	RANDALL VESTERN STREET NORTH OF IH 27/US	0168-09 60 INTERCHANC RESTORATION	9-165 IH 27 BE	C,E	AMARILI PRO HIS	_O JECT	<i>F</i> F	AMARILLO, C REVISION DA MPO PROJ N FUNDING CA	ATE: NUM: AT(S)	07/20 A205 : 1		,	
4 - AMARILLO LIMITS FROM V LIMITS TO: N PROJECT SUF DESCR: REMARKS P7: TOTAL PRO	RANDALL VESTERN STREET JORTH OF IH 27/US RFACING/ROADWAY	0168-09 60 INTERCHANG 7 RESTORATION DRMATION	9-165 IH 27 GE	C,E	AMARILI PRO HIS	JECT	F F BY (AMARILLO, C REVISION DA MPO PROJ N FUNDING CA	ATE: NUM: AT(S)	07/20 A205 : 1		,	
4 - AMARILLO LIMITS FROM V LIMITS TO: N PROJECT SUF DESCR: REMARKS P7:	RANDALL VESTERN STREET JORTH OF IH 27/US RFACING/ROADWAY	0168-09 60 INTERCHANG 7 RESTORATION DRMATION	9-165 IH 27 BE	C,E	AMARILI PRO HIS' AUTHORIZ FEDERAL	JECT FORY: CED FUNDING STATE \$ 625,197	F BY (AMARILLO, C REVISION DA MPO PROJ N FUNDING CA CATEGORY LOCAL 0	ATE: NUM: AT(S)	07/20 A205 : 1	00-01	3	6,251,972





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Amarillo MPO / Amarillo - District 4

FY 2019 - 2022 Transportation Improvement Program

Funding by Category

	Г	80	0	T	0		T	T		T				0	T		9
Total FY 2019 - 2022	Authorized	\$16,592,088	\$56,990,000	0\$	\$14,000,000	\$0	\$0	\$0	\$0	80	0\$	\$0	\$0	\$51,000,000	\$0	\$0	\$120 502 000
Total FY 20	Programmed	\$16,592,088	\$56,990,000	\$0	\$14,000,000	\$0	\$0	0\$	\$0	\$0	0\$	\$0	0\$	\$51,000,000	0\$	0\$	4138 582 088
022	Authorized	0\$	0\$	0\$	0\$	\$0	\$0	\$0	\$0	\$0	0\$	\$0	\$0	0\$	0\$	0\$	C
FY 2022	Programmed	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	\$0	0\$	\$0	0\$	0\$	0\$	\$0	0
21	Authorized	\$4,051,122	\$19,100,000	0\$	0\$	0\$	0\$	\$0	\$0	\$0	0\$	0\$	0\$	\$7,000,000	0\$	0\$	\$30.151.122
FY 2021	Programmed	\$4,051,122	\$19,100,000	0\$	0\$	0\$	\$0	\$0	\$0	\$0	0\$	0\$	\$0	\$7,000,000	\$0	0\$	\$30.151.122
020	Authorized	\$5,765,706	\$21,150,000	0\$	\$14,000,000	0\$	\$0	\$0	\$0	\$0	0\$	\$0	\$0	\$13,000,000	\$0	\$0	\$53.915.706
FY 2020	Programmed	\$5,765,706	\$21,150,000	0\$	\$14,000,000	\$0	\$0	\$0	\$0	0\$	0\$	\$0	\$0	\$13,000,000	\$0	\$0	\$53.915.706
010	Authorized	\$6,775,260	\$16,740,000	0\$	0\$	\$0	\$0	0\$	\$0	0\$	0\$	\$0	0\$	\$31,000,000	\$0	0\$	\$54,515,260
FY 2019	Programmed	\$6,775,260	\$16,740,000	0\$	0\$	\$0	\$0	\$0	\$0	\$0	0\$	\$0	\$0	\$31,000,000	\$0	0\$	\$54,515,260
	Description	Preventive Maintenance and Rehabilitation	Urban Area (Non- TMA) Corridor Projects	Non-Traditionally Funded Transportation Project	Statewide Connectivity Corridor Projects	СМАО	Structures	Metro Mobility & Rehab	Safety	TAP / TASA	Supplemental Transportation	Corridor Border	District Discretionary	Strategic Priority	Strategy Budget PE	Strategy 102	Total
	Category	1	2M or 2U	ю	4	2	9	7	80	6	10	10 CBI	11	12	SBPE	SB 102	

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
Federal	\$43,612,208	\$44,832,565	\$24,120,898	\$0	\$112,565,671
State	\$10,903,052	\$9,083,141	\$6,030,224	\$0	\$26,016,417
Local Match	\$0	\$0	0\$	0\$	0\$
CAT 3 - Local Contributions (LC)	\$0	\$0	0\$	\$0	0\$
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	0\$	0\$	0\$
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	0\$	0\$
CAT 3 - Texas Mobility Fund	\$0	\$0	0\$	0\$	0\$
CAT 3 - TDC	\$0	\$0	0\$	0\$	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	0\$	0\$
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	0\$
Total	\$54,515,260	\$53,915,706	\$30,151,122	\$0	\$138,582,088

Add or remove row(s) of funding participation source if needed

TEXA

Amarillo MPO / Amarillo - District 4

FY 2019 - 2022 Transportation Improvement Program

Funding by Category

med Authorized Programmed Authorized Programmed \$0 \$11,208,997 \$11,208,997 \$14,704,073 \$0 \$0 \$0 \$11,700,000 \$0 \$0 \$0 \$11,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </th <th></th> <th></th> <th>FY 2</th> <th>FY 2019</th> <th>FY 2</th> <th>FY 2020</th> <th>FY 2021</th> <th>021</th> <th>FY2</th> <th>FY 2022</th> <th>Total FY 20</th> <th>Total FY 2019 - 2022</th>			FY 2	FY 2019	FY 2	FY 2020	FY 2021	021	FY2	FY 2022	Total FY 20	Total FY 2019 - 2022
Preventive Maintenance \$0 \$0 \$11,208,997 \$11,208,997 \$14,704,073 and Rehabilitation \$0 \$0 \$0 \$11,700,000 Urban Areal (Non-Tidalitonally Funded \$0 \$0 \$0 \$11,700,000 Non-Traditionally Funded \$0 \$0 \$0 \$0 \$11,700,000 Transportation Project \$0 \$0 \$0 \$0 \$0 Statewide Connectivity \$0 \$0 \$0 \$0 \$0 Structures \$0 \$0 \$0 \$0 \$0 \$0 Structures \$0 \$0 \$0 \$0 \$0 \$0 Structures \$0 \$0 \$0 \$0 \$0 \$0 Tah 7 TASA \$0 \$0 \$0 \$0 \$0 \$0 Safety \$0 \$0 \$0 \$0 \$0 \$0 Supplemental \$0 \$0 \$0 \$0 \$0 Strict Discretionary \$0 \$0 \$0 \$0 \$0 Strategic Priority \$0 \$0 \$0 \$0 \$0 Strategic Priority \$0 \$0 \$0 \$0 Strategic Priority \$0 \$0 \$0 \$0 Strategic Priority \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 Total \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 Total \$0 \$0 \$0 \$0 Total \$0 \$0 \$0 \$0 Total \$0 Total \$0 Total \$0 Total \$0 Tot	Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
Urban Area (Non-TMA) \$0 \$0 \$0 \$11,700,000 Corridor Projects \$0 \$0 \$0 \$11,700,000 Non-Traditionally Funded Transportation Project \$0 \$0 \$0 \$0 Statewide Connectivity \$0 \$0 \$0 \$0 \$0 Statewide Connectivity \$0 \$0 \$0 \$0 \$0 CMAQ \$0 \$0 \$0 \$0 \$0 \$0 Structures \$0<	н	Preventive Maintenance and Rehabilitation	0\$	0\$	\$11,208,997	\$11,208,997	\$14,704,073	\$14,704,073	\$10,506,909	\$13,506,909	\$36,419,979	\$36,419,979
Non-Traditionally Funded \$0 \$0 \$0 \$0 Transportation Project \$0 \$0 \$0 \$0 \$0 Corridor Projects \$0 \$0 \$0 \$0 \$0 \$0 Corridor Projects \$0	2M or 2U	Urban Area (Non-TMA) Corridor Projects	0\$	0\$	0\$	0\$	\$11,700,000	\$11,700,000	\$0	\$0	\$11,700,000	\$11,700,000
Statewide Connectivity \$0 \$0 \$0 \$0 Corridor Projects \$0 \$0 \$0 \$0 \$0 CMAQ \$0 \$0 \$0 \$0 \$0 \$0 Structures \$0 \$	ю	Non-Traditionally Funded Transportation Project	0\$	0\$	0\$	0\$	0\$	0\$	\$0	\$0	0\$	0\$
CMAQ \$0 \$0 \$0 \$0 \$0 Structures \$0 \$14,581,412 \$14,581,412 \$42,891,686 Metro Mobility & Rehab \$0 \$0 \$0 \$0 Safety \$0 \$0 \$0 \$0 Safety \$0 \$0 \$0 \$0 Supplemental \$0 \$0 \$0 \$0 Supplemental \$0 \$0 \$0 \$0 Transportation \$0 \$0 \$0 \$0 Corridor Border \$0 \$0 \$0 \$0 District Discretionary \$0 \$0 \$0 \$0 Strategy Priority \$0 \$0 \$0 \$0 Strategy Endget PE \$0 \$0 \$0 \$0 Strategy Local	4	Statewide Connectivity Corridor Projects	0\$	0\$	0\$	0\$	0\$	0\$	\$0	\$0	0\$	0\$
Structures \$0 \$14,581,412 \$14,581,412 \$4,289,686 Metro Mobility & Rehab \$0 \$0 \$0 \$0 \$0 Safety \$0 \$0 \$0 \$0 \$0 \$0 TAP / TASA \$0 \$0 \$0 \$0 \$3,484,301 TAP / TASA \$0 \$0 \$0 \$0 \$0 Supplemental \$0 \$0 \$0 \$0 \$0 Transportation \$0 \$0 \$0 \$0 \$0 Corridor Border \$0 \$0 \$0 \$0 \$0 District Discretionary \$0 \$0 \$0 \$0 \$0 Strategy Profet \$0 \$0 \$0 \$0 \$0 Strategy Budget PE \$0 \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2	CMAQ	0\$	\$0	0\$	0\$	0\$	0\$	\$0	\$0	0\$	\$0
Metro Mobility & Rehab \$0 \$0 \$0 \$0 Safety \$0 \$0 \$0 \$3.484,301 TAP / TASA \$0 \$0 \$0 \$3.484,301 Supplemental \$0 \$0 \$0 \$0 Transportation \$0 \$0 \$0 \$0 Corridor Border \$0 \$0 \$0 \$0 District Discretionary \$0 \$0 \$1,000,000 Strategy Budget PE \$0 \$0 \$0 Strategy Budget PE \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0	9	Structures	\$0	\$0	\$14,581,412	\$14,581,412	\$4,289,686	\$4,289,686	\$206,528	\$206,528	\$19,077,626	\$19,077,626
Safety \$0 \$0 \$0 \$3,484,301 TAP / TASA \$0 \$0 \$0 \$3,484,301 Supplemental \$0 \$0 \$0 \$0 Transportation \$0 \$0 \$0 \$0 Corridor Border \$0 \$0 \$0 \$0 District Discretionary \$0 \$0 \$1,000,000 \$0 Strategic Priority \$0 \$0 \$0 \$0 Strategy Budget PE \$0 \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0 \$0	7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	0\$	\$0	\$0	\$0
TAP / TASA \$0 \$0 \$0 \$0 Supplemental \$0 \$0 \$0 \$0 Transportation \$0 \$0 \$0 \$0 Corridor Border \$0 \$0 \$0 \$0 District Discretionary \$0 \$0 \$0 \$1,000,000 Strategic Priority \$0 \$0 \$0 \$0 Strategy Budget PE \$0 \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0 \$0	00	Safety	\$0	\$0	0\$	\$0	\$3,484,301	\$3,484,301	\$3,384,515	\$3,384,515	\$6,868,816	\$6,868,816
Supplemental \$0 \$0 \$0 \$0 Transportation \$0 \$0 \$0 \$0 Corridor Border \$0 \$0 \$0 \$0 District Discretionary \$0 \$0 \$0 \$1,000,000 Strategic Priority \$0 \$0 \$0 \$0 Strategy Budget PE \$0 \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0 \$0 Strategy LOZ \$0 \$0 \$0 \$0	o	TAP / TASA	\$0	\$0	0\$	\$0	\$0	0\$	\$0	\$0	\$0	\$0
Corridor Border \$0 \$0 \$0 \$0 District Discretionary \$0 \$0 \$1,000,000 \$1,000,000 Strategic Priority \$0 \$0 \$0 \$0 \$0 Strategy Budget PE \$0 \$0 \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total \$0	10	Supplemental Transportation	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0	0\$	0\$
District Discretionary \$0 \$0 \$0 \$1,000,000 Strategic Priority \$0 \$0 \$0 \$0 Strategy Budget PE \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 \$0 Total \$0 \$0 \$0 \$0	10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	0\$	\$0	0\$	\$0	\$0
Strategic Priority \$0 \$0 \$0 \$0 Strategy Budget PE \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 \$0 Total \$0 \$25,790,409 \$25,790,409 \$355,178,060	11	District Discretionary	0\$	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$903,806	\$903,806	\$1,903,806	\$1,903,806
Strategy Budget PE \$0 \$0 \$0 \$0 Strategy 102 \$0 \$0 \$0 \$0 Total \$0 \$25,790,409 \$25,790,409 \$355,178,060	12	Strategic Priority	\$0	\$0	\$0	\$0	0\$	0\$	0\$	0\$	\$0	\$0
Strategy 102 \$0 \$0 \$0 \$0 Total \$0 \$25,790,409 \$25,790,409 \$355,7780,409	SBPE	Strategy Budget PE	0\$	\$0	\$0	\$0	\$0	0\$	\$0	0\$	\$0	\$0
\$0 \$0.790.409 \$35.178.060	SB 102	Strategy 102	0\$	0\$	0\$	\$0	\$0	\$0	\$0	0\$	\$0	\$0
		Total	\$0	0\$	\$25,790,409	\$25,790,409	\$35,178,060	\$35,178,060	\$15,001,758	\$15,001,758	\$75,970,227	\$75,970,227

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
Federal	\$0	\$20,632,328	\$30,061,286	\$12,965,055	\$63,658,669
State	\$0	\$5,158,082	\$5,116,775	\$2,036,700	\$12,311,557
Local Match	\$0	\$0	\$0	\$0	0\$
CAT 3 - Local Contributions (LC)	0\$	\$0	0\$	0\$	0\$
CAT 3 - Prop 1	\$0	\$0	\$0	0\$	0\$
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	0\$
CAT 3 - Prop 14 Bonds	\$0	\$0	0\$	\$0	0\$
CAT 3 - Texas Mobility Fund	0\$	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	0\$	\$0	0\$	\$0
Other - Strategy 102 Budget	0\$	0\$	\$	\$0	0\$
Total	0\$	\$25,790,410	\$35,178,061	\$15,001,755	\$75,970,226

Add or remove row(s) of funding participation source if needed

Integration of Performance Measures into the Amarillo MPO FY 2019-FY 2022 Transportation Improvement Program

Introduction

What started out as part of Moving Ahead for Progress in the 21st Century (MAP-21) and continued in the Fixing America's Surface Transportation (FAST) Act. The State DOT's and Metropolitan Planning Organizations (MPOs) are required to move toward a performance based planning process. This process uses a project selection process with emphasis on specific planning factors. The Amarillo MPO also considers the following performance measures in addition to its scoring criteria. Under MAP-21 the States are required to set performance targets for safety, Transit Asset Management (TAM), Pavement and Bridge condition, and System performance measures.

A TIP that is amended after October 1, 2018 must meet the federal Performance Based Planning and Programming requirements to be approved. Amarillo MPO is proposing an amendment to its approved FY 2019-2022 TIP. This amendment contains only Transit revisions. These revisions are essentially revised amounts for operating and preventative maintenance with the addition of projects for replacing buses, a new bus facility and training. All of these projects assist with achieving the TAM Targets.

Highway Safety (PM1)

The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2019 are:

- Number of Fatalities: 3791.0
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.414
- Number of Serious Injuries: 17,751.0
- Rate of Serious Injuries per 100 million VMT: 6.550
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2237.6 It is anticipated that all of the individually listed projects in the 2019-2022 TIP have an impact on safety. They all will aid in achieving the safety targets.

Transit Asset Management (TAM)

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

- 1= Poor The asset is critically damaged or in need of repair; well past useful life.
- 2= Marginal Defective or deteriorated in need of replacement; exceeded useful life.
- 3= Adequate Moderately deteriorated or defective; has not exceeded useful life.
- 4= Good Good Condition, no longer new, may be slightly defective/deteriorated but is

functional.

5= Excellent No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating or 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listing below:

- ACT has three buses currently past their useful life. The plan is to purchase 6 new buses to replace the 3 past their useful life and add 3 additional buses.
- ACT will replace one maintenance truck this year and purchase two additional support vehicles. This will meet the goal of 22%.
- ACT will renovate their bus wash facility, with this action all of their facilities will be above 3 on the TERM scale.

The TAM targets for the 2019 year are listed below:

- Rolling Stock 0%
- Equipment 22%
- Facilities 0%

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

		2020	2022
Performance Measure	Baseline	Target	Target
Pavement on IH			
% in "good" Condition			66.40%
% in "poor" Condition			0.30%
Pavement on non-IH NHS			
% in "good" Condition	54.40%	52.00%	52.30%
% in "poor" Condition	13.80%	14.30%	14.30%

Performance Measure	Baseline	2020 Target	2022 Target
NHS Bridge Deck Condition			
% in "poor" Condition	0.88%	0.80%	0.80%
% in "good" Condition	50.63%	50.58%	50.42%

The projects contained in the FY 2019-2022 TIP, as well as the MPO's Grouped CSJ projects include:

- The project to reconstruct the 2nd level of IH 40 at SL 335
- The tie in project to construct a grade separation at SL 335 and FM 2590
- Overlay on IH 27 from Western St to North of IH 27/ US 60 interchange

- Overlay of SL 335 from 81st Ave to IH 40
- Bridge maintenance on structures at Paramount-Julian, Georgia St, Western St. and Coulter St.
- Surfacing/Roadway restoration on SL 335, IH 27 and FM 1541

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

	Statewide	2020	2022
Performance Measure	Baseline	Target	Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	79.6%	61.2%	56.6%
Non-Interstate Level of Travel Time Reliability	n/a	n/a	55.4%
Truck Travel Time Reliability	1.50	1.70	1.79

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and readopted in January 2019; and adopted the City of Amarillo's transit state of good repair targets on July 19, 2018, then adopted the 2019 state of good repair targets on January the 17, 2019. The PM2 Road and Bridge targets were adopted in October of 2018. The PM3 System performance targets were adopted in December of 2018. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

	Project Matr	ix for Benefits to F	Performance Measure	
	PM1: Safety Targets	PM2: Infrastructure Condition Targets	PM3: System Reliability Targets	TAM Targets
A20001	√	✓	✓	
A20002	√	✓	✓	
A20003	1	✓	✓	
A20004	1	✓	✓	
A20020	1	√	√	
A20021	1	✓	✓	
A20040	√	✓	✓	
A20T01				
A20T02				✓
A20T03				✓
A20T04				✓
A20T05				
A20T06				✓
A20T07				
A20T08				
A20T09				✓