

ORDINANCE NO. 7924

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2021, THROUGH SEPTEMBER 30, 2022, FOR THE CITY OF AMARILLO; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET; AMENDING VARIOUS TERMS AND PROVISIONS OF THE AMARILLO MUNICIPAL CODE TO ADD, MODIFY, INCREASE, OR DELETE VARIOUS FEES AND RATES; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Amarillo for the fiscal year October 1, 2021 through September 30, 2022 (hereafter, "fiscal year" or "FY") has been prepared by the City Manager of the City of Amarillo; and

WHEREAS, all public notices and hearings required by State law and the City Charter have been duly and legally advertised, published and conducted as required; and

WHEREAS, said budget has been filed with the City Secretary for more than fifteen (15) days immediately prior to the public hearing heretofore held upon said budget; and

WHEREAS, at the public hearing the financial condition, comparative expenditures as filed, and public comments were duly considered;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the budget as filed with the City Secretary of the City of Amarillo for the fiscal year of October 1, 2021 through September 30, 2022 (hereafter, "the fiscal year"), together with any amendments made upon motion, second, and majority vote during public hearings, is hereby approved, adopted and ratified as the Annual Budget for the City of Amarillo, Texas, for the fiscal year.

SECTION 2. That the number, classification, and designation of each position, as listed in the Annual Budget and incorporated herein by reference, is hereby created, established and adopted as the official plan for the classified service and unclassified service (managerial schedule and part-time schedule) of the City of Amarillo for the fiscal year. Any classified or unclassified position which is not listed in said Annual Budget is expressly found, after having been examined in budget work sessions to be a surplus position and, in order to increase efficiency of providing service and to reduce expenditures, such position is hereby abolished. The number of authorized positions may be increased by subsequent

action if grants or other revenue sources become available during the fiscal year to fund such position(s). On October 1, 2021, 3 police officer positions will be added to authorized positions and 2 Sergeant positions will be removed.

SECTION 3. That in accordance with the annual personnel budget for the City, effective January 1, 2022, the City contribution rate to the Texas Municipal Retirement System will be 11.85%. Effective January 1, 2022, the City contribution rate to the Amarillo Firemen’s Relief and Retirement Fund will be 20.82%. Effective January 1, 2022, the City contribution rate towards the City’s Other Post Employment Benefits (OPEB) liability will be 2.43%. This does not change the amounts contributed by employees each payroll period.

SECTION 4. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-92, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-92. – Residential collection and disposal.

(a) Residential collection and disposal charges shall be set out as follows:

TABLE NUMBER ONE

Type/Description Monthly Charge

TABLE NUMBER ONE

Type/Description Monthly Charge

- (1) One-Family Residence ~~\$17.71~~ 18.60
- (2) Two-Family Residence with 1 water meter ~~\$31.18~~ 32.74
- (3) Three-Family Residence with 1 water meter ~~\$46.77~~ 49.11
- (4) Four-Family Residence with 1 water meter ~~\$62.36~~ 65.48
- (5) Two-Family Residence, each unit on separate water meter, each unit ~~\$15.59~~ 16.37
- (6) One-Family Residence and single apartment on 1 water meter ~~\$31.18~~ 32.74
- (7) One-Family Residence and single apartment on 1 water meter, each unit ~~\$15.59~~ 16.37
- (8) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out municipal solid waste for more than ten feet but less than 50 feet from the curb, each unit ~~\$37.00~~ 38.85
- (9) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out municipal solid waste for more than 50 feet but less than 100 feet from the curb, each unit ~~\$46.00~~ 48.30

(10) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out the municipal solid waste more than 100 feet from the curb but less than 150 feet, each unit ~~\$54.00~~ 56.70

(11) –(12) [NO TEXTUAL CHANGE]

SECTION 5. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Section 4-1-3 be and hereby is amended to read as follows:

Sec. 4-1-3. - Application, plan review and permit time limits, cancellations and refunds.

(a) – (b) [NO TEXTUAL CHANGE]

(c) *Fee for renewing expired permits.* A permit that has expired by time limitations may be renewed for an additional time period as stated above provided there have been no substantial changes in the plans or scope of work, and upon payment of a renewal fee as follows:

(1)	Not more than sixty (60) days after expiration date:	Fifty dollars (\$50.00) <u>(\$58.00)</u>
(2)	Sixty-one (61) to not more than one hundred eighty (180) days after expiration date:	One-half (½) original fee, but not less than fifty dollars (\$50.00) <u>(\$58.00)</u>
(3)	More than one hundred eighty (180) days after expiration date:	New application and at full price.

(d) – (g) [NO TEXTUAL CHANGE]

(h) All fees stated herein will increase annually by three (3) percent or consumer Price Index (CPI), whichever is greater. Fees will be rounded up to a whole dollar amount. Convenience fee (applied to all credit/debit card transactions)2.5% of the total transaction (rounded to the nearest whole dollar amount).

SECTION 6. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-20 be and hereby is amended to read as follows:

Sec. 4-1-20. - Plan review fee; building permit application.

(a) *Fees established.* A non-refundable plan review fee shall be paid upon submittal of plans to be reviewed. The valuation shall be either the valuation of a non-residential structure or the square footage

for a residential dwelling, as stated by the applicant; or, when in the opinion of the Building Official the stated valuation or footage appears to be materially understated, the valuation or footage may be calculated based on the most recent building data available.

(1) All non-residential projects: \$ Value x ~~0.0010~~ 0.0011 = Plan review fee: rounded to whole dollars, minimum ~~\$66.40~~ 70.00.

(2) Commercial (public or semi-public) swimming pool, spa, public interactive water feature, ~~\$350-368.00~~.

(3) Residential dwelling permit and inspection fees are as shown in the table below, with a ~~\$64.80~~ 70.00 minimum, or the greater amount calculated as shown in the following table for Residential dwelling projects:

RESIDENTIAL DWELLING PERMIT AND INSPECTION FEES

Fee Type	Fee	Notes
New Single Family Dwelling, Townhome, Two-Family Dwelling (Duplex)	Plan review and permit \$0.38 <u>42</u>	Per square foot of all floor area under roof
Residential Alterations, Garages (residential detached), Carport, Fire Repair (residential), Storage Buildings over 200 square feet	Plan review and permit \$0.267 Minimum Fee - \$110 <u>116.00</u>	Per square foot of all floor area under roof
Swimming Pool	Plan Review and permit Residential - \$250-263.00 Commercial - 350 <u>368.00</u>	

SECTION 7. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-21 be and hereby is amended to read as follows:

Sec. 4-1-21. - Building permit and inspection fee schedule.

(a) [NO TEXT CHANGE]

~~RESIDENTIAL DWELLING PERMIT AND INSPECTION FEES~~

Fee Type	Fee	Notes
New Single Family Dwelling, Townhome, Two-Family Dwelling (Duplex)	Plan review and permit \$0.38 <u>42</u>	Per square foot of all floor area under roof
Residential Alterations, Garages (residential detached), Carport, Fire Repair (residential), Storage Buildings over 200 square feet	Plan review and permit \$0.26 Minimum Fee - \$110.00	Per square foot of all floor area under roof

Fee Type	Fee	Notes
Swimming Pool	Plan Review and permit Residential—\$250.00 Commercial—\$350.00	

(b) Building Permit Fee Schedule.

(1) All Nonresidential dwelling Projects: \$ Value x ~~0.0030~~ 0.0032 = Permit Fee: Rounded to whole dollars.

(2) Minimum Permit Fees (Nonresidential and Residential dwellings):

a. New construction: ~~One hundred twenty dollars (\$120.00)~~ (\$116.00) plus ~~fifty dollars (\$50.00)~~ (\$58.00) times the number of other permits required for electrical, plumbing and HVAC work.

b. Remodels and Additions: ~~Sixty dollars (\$60.00)~~ (\$116.00) plus ~~fifty dollars (\$50.00)~~ (\$58.00) times the number of other permits required for electrical, plumbing and HVAC work.

(3) Other Permits and Inspection Fees (Nonresidential and Residential dwellings):

a. Certificate of Occupancy review and inspection when not associated with a building permit: ~~\$120.00~~ \$126.00

b. Recreation of existing Certificate of Occupancy: ~~40.00~~ \$42.00

c. Wrecking permit and Moving permits: ~~90.00~~ \$95.00

d. Permit for the installation of flammable liquids tanks and pumps: ~~60.00~~ \$63.00

This includes the fees for electrical and plumbing permits

e. Residential Re-roofing permit: ~~50.00~~ \$150.00

f. Manufactured home installation: ~~180.00~~ \$190.00

This includes the fees for electrical and plumbing permits.

g. Inspection not otherwise noted above, and those requested after hours, two hour minimum charge per hour ~~86.40~~ \$93.00

h. Re-inspection: ~~50.00~~ \$58.00

i. Construction and Advisory and Appeals Board application: ~~150.00~~ \$158.00

j. Siding and exterior veneer: Value of project × 0.0030 minimum: ~~50.00~~ \$58.00

k. Expedited Review Fee ~~500.00~~ \$525.00

- l. Insulation and energy conservation: value of project \times ~~0.0030~~ 0.0032, minimum of
40.00 \$58.00
- m. Technology Fee \$10.00
- n. Glass/Glazing Permit ~~50.00~~ \$58.00
- o. Insulation Permit ~~50.00~~ \$58.00
- p. Reserved.
- q. Commercial (public or semi-public) swimming pool, spa, public interactive water
feature ~~350.00~~ \$368.00
- r. Sign permit \$95.00

SECTION 8. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-30 be and hereby is amended to read as follows:

Sec. 4-1-30. - Fee schedule.

- (a) [NO TEXT CHANGE]
- (b) *Electrical Permit and Inspection Fee Schedule.*
 - (1) New Construction and additions to panel service:
 - a. Minimum fee: ~~\$55~~ \$58.00
 - b. Fee for construction taps: ~~50.00~~ \$58.00
 - c. All 120-volt through 480-volt single-or three-phase services, per ampere: ~~00.30~~ \$0.32
 - (2) Alterations:
 - a. Alteration of residential service entrance: ~~50.00~~ \$58.00
 - b. Alteration of nonresidential service entrance: ~~50.00~~ \$58.00
 - (3) Equipment additions:
 - a. Gasoline pump and dispensers, generators and wind generators, transformers, signs, sign transformers, electrical device or opening not listed; each: ~~10.00~~ \$58.00
 - b. Electrical passenger or freight elevator or dumbwaiter installation, each: ~~50.00~~ \$58.00
 - (4) Inspection fees:
 - a. Inspection not otherwise noted above, and those requested after hours, two hour minimum charge, per hour: ~~88.13~~ \$93.00
 - b. Re-inspection fee: ~~50.00~~ \$58.00

(5) [NO TEXTUAL CHANGE]

SECTION 9. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 4, Section 4-1-40 be and hereby is amended to read as follows:

Sec. 4-1-40. - Heating, Ventilation, and Air Conditioning, HVAC, Permit Fee Schedule.

(a) [NO TEXT CHANGE]

(b) *Existing buildings, equipment installations.* For the installation or relocation of HVAC equipment in existing buildings when separate from a project requiring a building permit:

(1) Commercial hoods, Type I or II, for the first unit: ~~\$55.00~~ \$58.00

For each additional unit ~~10.00~~ \$11.00

(2) Commercial refrigeration, for the first unit ~~\$55.00~~ \$58.00

For each additional unit ~~10.00~~ \$11.00

(3) Commercial cold storage box, for the first unit ~~\$55.00~~ \$58.00

For each additional unit ~~10.00~~ \$11.00

(4) Boilers—first 100,000 BTU/hour input ~~\$55.00~~ \$58.00

Each additional 100,000 BTU/hour input or portion thereof ~~10.00~~ \$11.00

(c) *Alterations and Equipment Change Outs.* Alterations of or changing out environmental air system equipment when separate from a project requiring a building permit require the following fees:

(1) Floor heaters, wall furnaces, unit heaters: First unit ~~\$55.00~~ \$58.00

Each additional unit thereafter ~~10.00~~ \$11.00

(2) Equipment change out, per unit: First 5 tons ~~\$55.00~~ \$58.00

Each additional 5 tons or portion thereof ~~10.00~~ \$11.00

(3) Relocation, replacement or installation of new duct, chilled water or steam pipes in existing buildings, per square foot of floor area ~~00.02~~ \$0.03

(d) *Minimum permit* ~~\$55.00~~ \$58.00

(e) *Inspections:* Inspections not otherwise noted above, and those requested after hours, two hour minimum charge per hour ~~88.13~~ \$93.00

(f) *Re-inspection fee* ~~50.00~~ \$58.00

(g) [NO TEXTUAL CHANGE]

SECTION 10. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 5, Section 4-1-50 be and hereby is amended to read as follows:

Sec. 4-1-50. - Plumbing permit fees.

- (a) *Fees established.* Plumbing permit fees shall be as follows.
- (b) *Plumbing Permit Fee Schedule.*
- (1) New construction, additions, and remodeling. The permit fee for a plumbing permit shall be combined with the fees for a building permit, when one is issued on the same project, in accordance with the building code fee schedule.
 - (2) New fixture installations, additions, alterations and repairs. When there is no building permit issued on the same project where a plumbing installation is made, the plumbing permit fee shall be based on the following schedule:
 - a. Minimum fee for all installations: ~~\$55.00~~ \$58.00
 - b. New Installations and additions per fixture, including but not limited to: bathtub, bidet, dishwasher, drinking fountain, floor drain, garbage disposal, grease interceptor, grease trap, hose bib, lavatory, shower, sink, toilet, urinal, wash rack, washing machine outlet assembly, and water heater. ~~6.00~~ \$7.00
 - (3) Repairs and Replacements:
 - a. Replacement of water, gas, or sewer service line: ~~\$55.00~~ \$58.00
When more than one (1) of these service lines are replaced at the same time the fee shall cover all the lines that are installed and inspected at the same time. If the lines are not ready for inspection at the same time, re-inspection fees for additional inspections will be required.
 - b. Water Heater Replacement: ~~\$55.00~~ \$58.00
 - c. Water, sewer, or gas re-piping within a structure and separate from service lines: ~~\$55.00~~ \$58.00
Plus per plumbing fixture and gas outlet: ~~2.00~~ \$3.00
 - (4) Medical Gas Installations, minimum: ~~\$55.00~~ \$58.00
Plus per outlet assembly: ~~2.00~~ \$3.00
 - (5) Inspection not otherwise noted above, and those requested after hours, two hour minimum charge per hour: ~~88.13~~ \$93.00
 - (6) Re-inspection ~~50.00~~ \$58.00
 - (7) Technology fee: 10.00
 - (8) Minimum permit fee is ~~ninety dollars (\$90.00)~~ (\$95.00) for the first seventy-five (75) heads plus ~~fifty cents (\$0.50)~~ (\$0.55) per head thereafter.
 - (9) ~~Wastewater Discharge Permit Fee~~ ~~85.00~~

SECTION 11. That the Amarillo Municipal Code, Chapter 4-6, Section 4-6-17 be and hereby is amended to read as follows:

Sec. 4-6-17. Application and procedures.

- (a) – (b) [NO TEXTUAL CHANGE]
- (c) Fees. The Developer shall pay a non-refundable application fee of ~~three hundred fifty dollar~~ (\$350 357.00) for the first acre and an additional ten dollar (\$10.00) per acre per additional acre for each Preliminary Plan submitted.

(d) – (e) [NO TEXTUAL CHANGE]

SECTION 12. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 4, Section 4-6-31 be and hereby is amended to read as follows:

Sec. 4-6-31. - Application and procedures.

(a) [NO TEXT CHANGE]

(b) *Fees.* The Developer shall pay a non-refundable application fee of ~~five hundred and ten dollars~~ (\$~~510~~520.00) for the first acre and an additional ten dollars (\$10.00) per additional acre for each Final Plat submitted.

(c) – (g) [NO TEXTUAL CHANGE]

SECTION 13. That the Amarillo Municipal Code, Chapter 4-6, Section 4-6-41 be and hereby is amended to read as follows:

Sec. 4-6-41. Application and procedures.

(a) [NO TEXTUAL CHANGE]

(b) *Fees.* The Developer shall pay a non-refundable application fee of ~~four hundred fifty-nine dollars~~ (\$~~459~~469.00) for the first acre and an additional ten dollars (\$10.00) per additional acre for each Minor Plat submitted or if no notification is required, ~~three hundred thirty-two dollars~~ (\$~~332~~339.00) for the first acre and an additional ten dollars (\$10.00) per acre per additional acre for each Minor Plat submitted.

(c) – (g) [NO TEXTUAL CHANGE]

SECTION 14. That the Amarillo Municipal Code, Chapter 4-6, Section 4-6-49 be and hereby is amended to read as follows:

Sec. 4-6-49. Replats without vacation.

(a) – (c) [NO TEXTUAL CHANGE]

(d) *Fees.* The Developer shall pay a non-refundable application fee of ~~three hundred fifty dollar~~ (\$~~350~~357.00) for the first acre and an additional ten dollar (\$10.00) per additional acre for each Replat Plat submitted.

(e) – (g) [NO TEXTUAL CHANGE]

SECTION 15. That the Amarillo Municipal Code, Chapter 4-6, Section 4-6-51 be and hereby is amended to read as follows:

Sec. 4-6-51. Amending plats.

(a) – (d) [NO TEXTUAL CHANGE]

(e) *Fees.* The Developer shall pay a non-refundable application fee of ~~four hundred fifty dollars~~ (\$~~450~~459.00) for the first acre and an additional ten dollars (\$10.00) per additional acre for each Amending Plat submitted if no notification is required, ~~three hundred twenty-five dollars~~ (\$~~325~~332.00) for the first acre and an additional ten dollars (\$10.00) per acre per additional acre for each Amending Plat submitted.

(f) – (h) [NO TEXTUAL CHANGE]

SECTION 16. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 6, Section 4-6-52 be and hereby is amended to read as follows:

Sec. 4-6-52. - Plat vacation.

(a) – (b) [NO TEXT CHANGE]

(c) Fees. The Developer shall pay a non-refundable application fee of ~~three hundred fifty seven dollars~~ (\$~~357~~ 364.00) for the first acre and an additional ten dollars (\$10.00) per additional acre for each Plat Vacation submitted.

(d) – (f) [NO TEXTUAL CHANGE]

SECTION 17. That the Amarillo Municipal Code, Chapter 4-6, Article IV, Section 4-6-189 be and hereby is amended to read as follows:

Sec. 4-6-189. - Private encumbrance of public right-of-way; license.

The following shall control the consideration of requests for encumbrances on, over, under or through Public Rights-of-Way:

(1) The right to encumber the Public Right-of-Way may be granted only by license and every grantee of a license shall agree to indemnify and hold the City harmless from any and all damages to persons or property, or both, arising in any way out of the use of the licensed Premises. Each person applying for a license shall pay an application fee of ~~two hundred fifty five dollars~~ (\$~~255~~ 260.00) to cover the expenses of the processing costs associated therewith.

(2) [No Text Change]

(3) A licensee shall pay a license fee depending upon the amount of Right-of-Way encumbered as set out below. In no event shall a license fee be less than ~~two hundred fifty five dollars~~ (\$~~255~~ 260.00) for a period of one (1) year.

SECTION 18. That the Amarillo Municipal Code, Chapter 4-6, Article IV, Section 4-6-190 be and hereby is amended to read as follows:

Sec. 4-6-190. - Abandonment of public right-of-way.

In addition to the requirements set forth in V.T.C.A., Local Government Code, Ch. 272, the following shall control the consideration of requests for abandonment of Public Rights-of-Way that are abandoned by separate legal instrument:

(1) [NO TEXT CHANGE]

(2) The applicant shall pay the following filing fees for Public Right-of-Way abandonment: ~~four hundred eighty ninety five dollars~~ (\$~~495~~ 505.00) for each alley, easement, or street abandonment request filed for consideration.

(3) [NO TEXT CHANGE]

SECTION 19. That the Amarillo Municipal Code, Chapter 4-7, Section 4-7-4 be and hereby is amended to read as follows:

Sec. 4-7-4 – Licensing.

(a) – (c) [NO TEXTUAL CHANGE]

(d) License fee. All original License applications or renewals thereof shall be accompanied by a fee of one hundred ten dollars (~~\$110~~116.00), plus twenty-two dollars and three cents (~~\$22.03~~ 24.00) for each Manufactured Home Stand or Recreational Vehicle Stand in the Manufactured Home Park or Recreational Vehicle Park. The original fee shall be prorated on the nearest quarterly basis between the date of the original License and October 1 of the fiscal year. All renewal fees shall be due on October 1, of each year. Failure or refusal to pay a renewal fee by October 1 shall result in assessment and collection of a late fee of one dollar (\$1.00) per each Manufactured Home or Recreational Vehicle Stand or Park for each day or part thereof the renewal fee is not paid.

(e) – (g) [NO TEXTUAL CHANGE]

SECTION 20. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article II, Section 4-1-110 be and hereby is amended to read as follows:

Sec. 4-1-110. - Registration of contractors; homeowner exemption; fees and requirements.

(a) – (e) [No TEXT Change]

(f) *Registration fee.* To become a registered contractor a fee in the amount of ~~fifty-one dollars (\$51.00)~~ (\$55.00) per year shall be paid to the City. All registrations under this section shall expire one (1) year from the date of registration.

Table 4-1-110 Contractor Registration Requirements

Contractor Categories	State License or Registration Required	City Registration In Addition to State License or Registration	Annual City Registration Fee	License and Permit Surety Bond	General Liability Insurance
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Building Contractor					
General Contractor (fn. 1)	no	yes	\$51.00 <u>55.00</u>	none	none
New Residential Contractor (fn. 2)	No	yes	\$51.00 <u>55.00</u>	none	none
Residential Remodeling Contr. (fn. 3)	No	yes	\$51.00 <u>55.00</u>	\$20,000.00	none
Additional requirements for building demolition	no	any of the above	any of the above	lot clearance bond (fn. 4)	yes (fn. 5)
Electrical Contractor, Master Electrician License (fn. 6)	State Lic.	yes	\$51.00 <u>55.00</u>	none	State Required Min.
Glass and Glazing Contractor	no	yes	\$51.00 <u>55.00</u>	None	\$500,000.00 (fn. 12)
HVAC Contractor, A and B (fn. 7)	State Lic. (fn. 7)	yes	\$50.00 <u>none</u>	none	State Required Min.
Insulation Contractor	no	yes	\$51.00 <u>55.00</u>	\$20,000.00	\$300,000.00 (fn. 11)
Landscape Irrigator or Irrigation Technician	State Lic.	yes	\$51.00 <u>55.00</u>	\$10,000.00	none

House Moving Contractor	no	yes	\$51.00 <u>55.00</u>	\$10,000.00	none
Plumbing Contractor, Master Plumber License (fn. 7)	State Lic.	yes	none	none	State Required Min.
With Medical Gas endorsement (MGE) (fn. 8)	MGE	yes	none	none	State Required Min.
Commercial Roofing Contractor	no	yes	\$51.00 <u>55.00</u>	\$20,000.00	\$1,000,000.00 (fn. 13)
Residential Roofing Contractor	no	yes	\$51.00 <u>55.00</u>	\$20,000.00	\$300,000.00 (fn. 11)
Sign Contractor					
Electrical Sign Contractor (fn. 9)	State Lic. (fn. 9)	yes	\$51.00 <u>55.00</u>	none	State Required Min.
Non-electrical Sign Contractor (fn. 10)	no (fn. 10)	yes	\$51.00 <u>55.00</u>	\$10,000.00	none
Swimming Pool and Spa Contractor	no	yes	\$51.00 <u>55.00</u>	\$10,000.00	none
Water Treatment Equipment Installation Contractor	State Lic.	yes	\$51.00 <u>55.00</u>	\$10,000.00	none

SECTION 21. That the Amarillo Municipal Code, Chapter 4-10, Article II, Division 1, Section 4-10-23 be and hereby is amended to read as follows:

Sec. 4-10-23. - Amending procedure.

(a) *Application to Planning and Zoning Commission and planning department; fee.*

(1) [NO TEXT CHANGE]

(2) Upon the filing of any application for a Zoning District classification change with the Planning Department of the City, the applicant shall pay to the City Planning Department the following applicable sum:

a. For a Zoning District classification change, the sum of ~~eight hundred and~~
~~sixteen dollars (\$816-832.00).~~

b. For a specific use permit, the sum of ~~six hundred eighty five ninety nine~~
~~dollars (\$699-713.00).~~

c. For a Planned Development District classification, the sum of ~~eight hundred~~
~~and sixteen dollars (\$816 832.00).~~

d. For an amendment to a Planned Development District, the sum of ~~six hundred~~
~~and twelve dollars (\$612 624.00).~~

(3) [NO TEXT CHANGE]

(b) *Public hearings; notice.*

(1) – (4) [NO TEXTUAL CHANGE]

(5) If the Planning and Zoning Commission recommends that a Zoning District classification change not be granted, the case will not be processed further and shall not be forwarded to the City Council for public hearing, unless the applicant shall, within ten (10) days after the date the Planning and Zoning Commission votes to recommend that the Zoning District classification change not be granted, file with the Planning Department a request in writing requesting that such application be forwarded to the City Council for a public hearing and determination of the Zoning District classification change request. If the written appeal is filed by noon of the day following the Planning and Zoning Commission meeting, the case shall be processed for consideration to the City Council at its next regularly scheduled meeting. If the written appeal is filed after noon of the day following the Planning and Zoning Commission meeting, but within ten (10) days, the case shall require new publication and mailing of

notices and scheduling to the City Council at a later date. The applicant shall pay a fee of ~~three hundred fifty dollars~~ (~~\$350~~ 357.00) with the notice of appeal to defray publication, notice and other expenses.

(6) [NO TEXTUAL CHANGE]

(c) [NO TEXTUAL CHANGE]

SECTION 22. That the Amarillo Municipal Code, Chapter 4-11, Article IV, Section 4-11-19 be and hereby is amended to read as follows:

Sec. 4-11-19. - Application procedures.

(a) [NO TEXT CHANGE]

(b) [NO TEXT CHANGE]

(c) At the time of filling the application, the owner or agent shall pay a fee of ~~two hundred and four dollars~~ (~~\$204~~ 208.00). An application without the fee is deemed incomplete.

SECTION 23. The Amarillo Municipal Code, Chapter 8-5, Arts. I, II, and V be and hereby are amended to delete each mention of, "Bi-City County Health District" and replace it with "Amarillo Area Public Health District"; and further, to delete each mention of "Bi-City County Health Board" and replace it with "Amarillo Area Public Health Board".

SECTION 24. The Amarillo Municipal Code, Chapter 8-5, Article I, Section 8-5-1 be and hereby is amended to read as follows:

[Note to codifier: Insert these new definitions in alphabetical order with the existing definitions.]

Certified Pool Operator: - An individual who services a public pool, semi-public pool, or public interactive water feature or fountain by maintaining cleanliness, water quality and chemical balance. The individual must demonstrate knowledge of sanitary operation and maintenance including cleaning, general maintenance, bacteriological, chemical, and physical quality of water and water purification. The Certified Pool Operator is responsible for testing, treatment, and disinfection procedures. The operator must attend and pass an approved training course. The following certifications will be accepted by the Department: NRPA "Aquatic Facility Operator;" PHTA "Certified Pool Operator;" ASPSA "Licensed Aquatic Facility Technician;" or other equivalent certifications with Department approval. Certification is conferred upon an individual and is non-transferable.

Certified Pool Technician: - An individual who services a semi-public pool or public interactive water feature used in conjunction with a semi-public pool. The individual must demonstrate knowledge of sanitary operation and maintenance including cleaning, general maintenance, bacteriological,

chemical, and physical quality of water and water purification. The Certified Pool Technician is responsible for testing, treatment, and disinfection procedures. The technician must attend and pass the Certified Pool Technician training course provided by the Department. Bi-annual certification is required unless an alternate certification with a longer term is recognized by the Department.

Food Establishment: A food establishment means an operation that stores, prepares, packages, serves, vends, or otherwise provides food for human consumption to include the following, but not limited to:

1. A restaurant, retail food store, satellite or catered feeding location, catering operation if the operation provides food directly to a consumer or to a conveyance used to transport people, market, vending location, (machine), self-service food market, institution, ~~or~~ food bank, or food pantry;

(2)-(3) [TEXT UNCHANGED]

4. Any entity that provides food for highly vulnerable/susceptible populations to include, but not limited to, the following: childcare facilities, assisted living facilities (ALF), nursing homes, congregate living facilities (eighteen (18) or more residents), hospitals, hospice, rehabilitation facilities, children's homes, food banks, food pantries, and special needs shelters.

a. [TEXT UNCHANGED]

(5)-(6) [TEXT UNCHANGED]

SECTION 25. The Amarillo Municipal Code, Chapter 8-5, Article IV, Section 8-5-15 be and hereby is REPEALED in its entirety.

SECTION 26. The Amarillo Municipal Code, Chapter 8-5, Article IV, Section 8-5-15 be and hereby is RE-ENACTED to now read as follows:

Sec. 8-5-15. – Fees.

(a) Alcoholic Beverage Fees:

1. Application fee for City Certification of TABC Prequalification Packet \$29.00
2. As authorized by the Texas Alcoholic Beverage code sec. 11.38 and 61.36 a holder of a State Permit or State License shall pay to the City a fee equal to one-half the fee paid

to the State for such permit. All fees levied by this section are due and payable at the time at which the State license and permit fees are due.

(b) Management of Fats, Oils and Grease Fees:

1. Annual permit fee \$85.00

(c) Food Hygiene Fees:

1. Application fee for all food establishments to include new and change of owner.... \$29.00
2. Plan Review fee for all food establishments to include new and change of owner \$97.00
3. Annual permit fee will be based on square footage of the structure or assigned tenant space if within a mall or strip center and is as follows:
0 to 500 sq ft \$283.00
501 to 3,000 sq ft \$396.00
3,001 to 5,000 sq ft \$508.00
5,001 to 15,000 sq ft \$622.00
15,001 and Over sq ft \$734.00
4. Permit for the operation of multiple food establishments on one site or contiguous properties or within one (1) structure, all of which are owned and/or operated by the same legal entity. A master permit will be issued for the first using section three (3) in subsection (c) above and each additional structure or unit will be charged an annual fee of \$111.00
5. Annual permit fee for prepackaged, Non-Time, Temperature Control for Safety (TCS) food establishments:
 - i. Less than 200 cubic feet Exempted
 - ii. More than 200 cubic feet \$283.00
6. Annual permit fee for caterer, farmers market, concessions stand, satellite or catered feeding location, school, child-care facility, food pantry, and salons (beverages only) \$283.00

7. Annual permit fee for child-care facility serving Non-TCS (snacks only) and TCS vending machines (per unit) \$115.00
8. Temporary food establishment permits are assessed at a per day, per booth/location rate. Licensed caterers are exempted from the fees but are required to submit for the permit. Fees are as follows:

[CHART] TEMPORARY FOOD ESTABLISHMENT PERMIT FEES

<u>Total # of Food / Beverage Booths at the Event</u>	<u>Fee per Temporary Food Establishment Permit per day per booth</u>
<u>0-5</u>	<u>\$30.00</u>
<u>6-12</u>	<u>\$27.00</u>
<u>13-20</u>	<u>\$24.00</u>
<u>21-40</u>	<u>\$21.00</u>
<u>41-80</u>	<u>\$18.00</u>
<u>81 or more</u>	<u>\$15.00</u>

9. Expedited processing of temporary food establishment permit. A person or licensed caterer applying for a temporary food establishment at any hour within the two business days prior to the day an event starts, shall pay a special express processing fee in addition to the fee shown in the above chart \$56.00
10. Certified Food Manager course and exam fee. Fee not subject to automatic increase of (g)(10) \$150.00 per person
11. Certified Food Manager exam retest fee. Fee not subject to automatic increase of (g)(10) \$75.00 per person
12. Certified Food Handler course and exam fee. Fee not subject to automatic increase of (g)(10) \$15.00 per person
13. Certified Food Manager annual registration fee \$48.00

(d) Group Care Fees:

1. Environmental inspection of a foster/adopt home or child-care/group care facility \$58.00 per structure

(e) On-Site Sewage Facilities fees:

1. OSSF permit fee for a new system, modification, repair, or replacement \$425.00
2. OSSF permit fee for an existing system inspection \$170.00
3. OSSF inspection trip fee \$103.00

4. Water sample collection fee \$48.00

(f) Recreational Water Fees:

1. Application fee for all recreational water units to include new and change of owner.... \$29.00
2. Plan Review fee for all recreational water units to include new and change of owner \$97.00
3. Annual permit fee for public and semi-public pools, spas and PIWFs operated year-round \$274.00
4. Annual permit fee for public and semi-public pools, spas and PIWFs operated seasonally (March 1st through October 31st).... \$150.00
5. Permit for the operation of multiple recreational water units on one site or contiguous properties or within one (1) structure, all of which are owned and/or operated by the same legal entity. A master permit will be issued for the first unit using sections three (3) and four (4) in subsection (f) above and each additional unit will be charged an annual fee of \$107.00
6. Certified Pool Technician initial course, one and a half (1.5) days course and exam. Fee not subject to automatic increase of (g)(10) \$135.00 per person
7. Certified Pool Technician refresher course, one (1) day course and exam. Course will be offered to those who have taken the initial course and who's certification has yet to expire. Fee not subject to automatic increase of (g)(10) \$100.00 per person
8. Certified Pool Operator two (2) day course and exam fee. Fee not subject to automatic increase of (g)(10) \$375.00 per person
9. Certified Pool Operator blended one (1) day course with online primer course and exam fee. Fee not subject to automatic increase of (g)(10) \$400.00 per person
10. Certified Pool Operator primer course (online) course fee. Fee not subject to automatic increase of (g)(10) \$200.00 per person
11. Certified Pool Operator blended one (1) day course without online primer course and exam fee. Fee not subject to annual increase \$275.00 per person
12. Certified Pool Operator exam or retest fee. Fee not subject to automatic increase of (g)(10) \$125.00 per person

13. Certified Pool Technician/Certified Pool Operator annual registration fee \$48.00

(g) Miscellaneous fees

1. Voluntary Construction Compliance Inspection (VCCI) fee \$84.00
2. Variance application fee \$220.00
3. Duplicate copy of permit, registration, placard, or license \$10.00
4. Late renewal fee for annual permit; food establishments, pools, spas, PIWFs if paid within thirty (30) days of expiration \$58.00
5. Late renewal fee for annual permit; food establishments, pools, spas, PIWFs if paid after thirty (30) days of expiration \$111.00
6. Outside of the City limits fee, excluding Group Care and On-Site Sewage Facility programs \$54.00
7. Wastewater Discharge Permit Fee.....\$85.00
8. Re-inspection fees of food establishments, pools, spas, PIWFs are as follows
 - i. \$103.00
 - ii. (2nd) \$155.00
 - iii. (3rd) \$258.00
 - iv. (4th) \$361.00
9. Technology fee will apply to all permits issued excluding Temporary Food Establishments \$10.00
10. Convenience fee (applied to all credit/debit card transactions) 2.75% of total transaction
11. All fees, unless otherwise noted in this chapter, will automatically increase annually by 3% or consumer price index (CPI), whichever is greater. Fees will be rounded up to a whole dollar amount.

SECTION 27. The Amarillo Municipal Code, Chapter 8-5, Article IV, Section 8-5-16 be and hereby is amended to read as follows:

Sec. 8-5-16. – Permits required; nontransferable; term; other.

(a) *Permits required.*

(1) – (4) [TEXT UNCHANGED]

(5) No person shall modify the structural integrity of a pool or pool equipment from the original or approved design without a permit. This section does apply to or require a permit for the changing of filter media, hoses, trap covers, and similar routine pool maintenance and repair that does not require a licensed plumber, electrician, or pool contractor to perform.

(b) [TEXT UNCHANGED]

(c) ~~Term. All Food Hygiene and Recreational Water permits issued under this section shall remain in force for one (1) year from the date of issuance unless sooner revoked or suspended. Unless sooner revoked or suspended, the term of the following permits shall be as stated:~~

(1) All Food Establishment and Annual Public/Semi-public pool, spa, or PIWF permits issued under this section shall remain in force for one (1) year from the date of application.

(2) All Seasonal Public/Semi-public pool, spa, or PIWF permits issued under this section shall be valid from March 1 to October 31.

(3) All On-Site Sewage Facility permits issued under this section shall remain in force for one (1) year from the date of issuance.

(d)-(e) [TEXT UNCHANGED]

~~(f) Pool Service Technician Certification. An individual who services a public pool or semi-public pool by maintaining the cleanliness, water quality and chemical balance of public pools must be certified in accordance with this section. To be certified an individual must demonstrate knowledge of sanitary operation and maintenance of pools including pool cleaning, general pool maintenance, make-up water supply, bacteriological, chemical, and physical quality of water and water purification, testing, treatment, and disinfection procedures. The technician must attend a training course and pass a test acceptable to the Department. The certification training may be provided by the Department. The following certifications, or their equivalent, will be accepted by the Department: N.R.P.A. Aquatic Facility Operator; NSPF Certified Pool Spa Operator; YMCA "Pool Operator on Location; NSPI Professional Pool and Spa Operator; ASPSA Licensed Aquatic Facility Technician; other equivalent certifications with Department approval. Certification is conferred upon an individual and is non-transferable. Bi-annual certification is required unless an alternate certification with a longer term is recognized by the Department. A certified pool technician who wishes to modify the structural integrity of the pool or pool equipment from the original or approved design must give prior notification and receive approval from the Health Officer. The preceding sentence does not prohibit the changing of filters, hoses, trap covers, and similar routine pool maintenance and repair that does not require a licensed plumber, electrician, or pool contractor to perform. Newly hired pool service technicians will have up to 90 days from the date of hire to provide proof of certification in accordance with this section.~~

SECTION 28. The Amarillo Municipal Code, Chapter 8-5, Article IV, Section 8-5-18 be and hereby is REPEALED in its entirety.

SECTION 29. The Amarillo Municipal Code, Chapter 8-5, Article IV, Section 8-5-18 be and hereby RE-ENACTED to now read as follows:

Sec. 8-5-18. – Certificate; Food Manager, Pool Technician.

(a) It shall be unlawful for any Food Establishment to operate for a period of sixty (60) days or more without a Certified Food Manager registered with the Environmental Health Department. Every permitted establishment must have at least one (1) individual certified and registered annually. The Director of Environmental Health may modify the requirements of this section based upon the permitting structure or type of food service provided at the licensed facility.

1. A Food Manager's registration will be issued to any person who:
 - i. Completes a course of study and obtains a current, valid certificate of any course recognized by the Texas Department of State Health Services as an accredited Food Managers course.
 - ii. Pays the required annual registration fee.
2. A course of study for a Food Manager's certificate will be offered once each month or as determined by the Director of Environmental Health or designee.
3. A Food Manager's registration that is not renewed prior to its annual expiration shall be revoked.

(b) It shall be unlawful for the operator of a Public or Semi-public Pool, Spa or PIWF to operate for without conducting or causing to be conducted daily water quality monitoring by a Certified Pool Service Technician (CPT) or Certified Pool Operator (CPO) who is registered with the Environmental Health Department. Annually and sooner as needed for an amendment, the operator of a Public or Semi-public Pool, Spa or PIWF location shall report to the Environmental Health Department the name of the Certified Pool Service Technician or Certified Pool Operator.

1. A CPT or CPO registration will be issued to any person who:
 - i. Completes a course of study and obtains a current, valid certificate. The following Certified Pool Operator certifications will be accepted by the Department: NRPA

“Aquatic Facility Operator;” PHTA “Certified Pool Operator;” ASPSA “Licensed Aquatic Facility Technician;” or other equivalent certifications with Department approval.

- ii. Pays the required annual registration fee.
- 2. A course of study for a Certified Pool Technician and Certified Pool Operator will be offered from May through October as determined by the Director of Environmental Health or designee.
- 3. A CPT or CPO registration that is not renewed prior to its annual expiration shall be revoked.

SECTION 30. The Amarillo Municipal Code, Chapter 8-3, Article V, Section 8-3-120 be and hereby is amended to read as follows:

Sec. 8-3-120. - Classification, license; license fee.

(a) Tire businesses shall be classified based on the size of the facility. The fee for issuance or renewal of a license or permit required herein as follows:

CATEGORY	CLASS	FEE
Tire business license	I. Less than 5,000 square feet	\$51.00 <u>\$55.00</u>
	II. 5001 to 21,780 square feet	\$65.00 <u>\$70.00</u>
	III. 21,781 to 43,560 square feet	\$80.00 <u>\$85.00</u>
	IV. More than 43,560 square feet	\$100.00 <u>\$105.00</u>
Mobile tire repair unit permit/decal		\$50.00 <u>\$55.00</u>
*each additional Mobile tire repair units		\$25.00 <u>\$27.00</u>
Scrap tire transportation unit permit/decal		\$50.00 <u>\$55.00</u>
*each additional scrap tire transportation units		\$10.00 <u>\$11.00</u>

Technology fee		\$10.00
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The fee for issuing a duplicate license or permit required under this article for one that is lost, stolen, or mutilated is ~~fifty dollars (\$50.00)~~ (\$55.00).

(b) – (c) [NO TEXTUAL CHANGE]

SECTION 31. The Amarillo Municipal Code, Chapter 10-4, Article III, Section 10-4-31 be and hereby is amended to read as follows:

Sec. 10-4-31. - Authorized fees.

The Police Department is authorized to collect the following fees for the specified services provided through the department:

a.	Off-duty use of police vehicle	\$ 20 10.00 for first 2 hours <u>minimum</u> ; \$510.00/hr. thereafter
b.	Funeral escorts (minimum of two officers and vehicles)	\$50.00 per officer (for 2 hours) additional officers & vehicles at listed rate
c. b.	Fingerprints	\$15.00 per card
d. c.	Motor vehicle accident reports	\$6.00 each
e. d.	Copies of other records and information	per Texas Public Information Act
f. e.	Charitable street solicitation permit	per <u>Sec. 10-3-41</u>
g. f.	Door to Door sales permit	per <u>Sec. 14-6-58</u>
h. g.	Excessive false alarms	per <u>Sec. 10-1-3</u>
i. h.	Sexually oriented Business permit	per <u>Sec. 14-4-76</u>
j. i.	Taxi and limousine permits (vehicles and drivers)	per <u>Ch. 16-4</u> , Articles III & IV
k. j.	Towing/Wrecker (involuntary, initiated by City)	per current contract or ordinance

SECTION 32. The Amarillo Municipal Code, Chapter 12-1, Article I, Section 12-1-2 be and

hereby is amended to read as follows:

Sec. 12-1-2. - Tennis center.

The following fees are authorized to be collected for tennis. Annual permits are valid for one year from date of purchase.

a.	Outdoor Court Fees (per 90 minutes per person)	\$3.00, before 5:30 p.m. and \$3.50, after 5:30 p.m.
b.	Senior Outdoor Court, Monday—Friday	\$2.00, 9:00 a.m. to 3:00 p.m.
c.	Indoor Court additional fee	\$2.00 (Seniors, \$1.00, 9:00 a.m.—3:00 p.m., Mon.—Fri. only)
	Indoor Court before 5:30 PM	\$5.00
	Indoor Court after 5:30 PM	\$5.50
	Senior M-F from 9 AM to 3 PM	\$4.00
d.	Annual Court permits	\$125 <u>150.00</u> , Adult (Outdoor)
		\$63 <u>75.00</u> , Junior
		\$32 <u>50.00</u> , add'l family member
		\$100.00, Indoor Court fee
e.	Annual Combo permits (Indoor/Outdoor)	Adult (18 and older) \$188 <u>200.00</u> Add'l Family Member \$94 <u>100.00</u>
f.	Punch Card (20 visits)	Before 5:30 p.m. \$25.00 (outdoor only; indoor add \$2.00) After 5:30 p.m. \$35.00 (outdoor only; indoor add \$2.00) Indoor card \$35.00

g. f.	Ball Machine	\$15.00 per hour
h. g.	Annual Ball Machine Permit	\$105 125.00/per person
i. h.	<u>Various Programs and Camps</u>	<u>Fees set by Director of Parks and Recreation with City Manager approval</u>

SECTION 33. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-3, Section 12-3-4, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-3-4. - Swimming pool fees.

(a) *Admission fees.*

(1) Frequent user card (10 admissions) Southeast and Southwest Pools

Child (12 and under) \$25.00

Adult (13—54) 30.00

Senior (55 and over) 20.00

(2) Non-swimmer: 2.00

(3) Swimmers:

<u>Southeast and Southwest Pools</u>	Regular	After 4 p.m.
Youth (age 1 to 12)	\$3.00	\$2.00
Adult	4.00	3.00
Senior Adult (55 & older)	3.00	2.00

Thompson Park Aquatic Facility	
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Full Day Admission	\$10.00
Half Day Admission	\$5.00
Evening Admission	\$5.00
Morning Power Hour Admission	\$3.00
Other Fees and Rentals set by Director of Parks and Recreation with City Manager approval	

(4) Family admission night, per member (Southeast and Southwest Pools) \$2.00

(5) Annual pass: (Southeast and Southwest Pools)

Family of 4 or more 185.00

Child (12 and under) 75.00

Adult (13—54) 85.00

Senior (55 and over) ~~65~~75.00

Each Additional family member.....25.00

(6) Annual pass (Thompson Park Pool)

a. Fees set by the Director of Parks and Recreation with City Manager approval.

(b) *Miscellaneous fees.*

(1) Youth swim lessons (~~1—3 classes~~) \$35.00

~~— (4—6 classes) 25.00~~

~~— (7—9 classes) 15.00~~

~~— (10 or more classes) 10.00~~

(2) Junior lifeguard class 50.00 (Renewal \$35.00)

(3) Public lifeguard class 100.00

(4) Swim team weekly rental 325.00

Regular Season Hourly Rate....\$50.00/hour

Pre or Post Season Hourly Rate.....\$100/hour

(5) All other goods, services, activities: rates as approved by the City Manager.

(c) Private pool rental (maximum of 50 guests) (Southeast and Southwest Pools) 200.00

Plus for up to 75 guests 25.00

And for each additional unit of up to 25 guests 25.00

~~Optional: inflatable rental~~

~~_____ (Dolphin slide) 75.00~~

~~_____ (Jungle run) 100.00~~

Optional: water volleyball or basketball setup 10.00

(d) Basic birthday party packages (25 guests) 75.00

SECTION 34. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-4, Section 12-4-2 of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-4-2. - Manager; appointment and duties.

(a) The City Manager, by and with the consent of the City Council, may appoint a Golf Course Manager ~~who shall be an independent contractor, and who may hold the contractual right to operate golf course concessions including golf carts, merchandise, driving range, food and beverage, and other concessions as may be stipulated by contract.~~

(b) The Golf Course Manager shall have general charge and supervision of all golf playing and the use of golf course facilities, subject at all times to general supervision by the City.

SECTION 35. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-4, Section 12-4-5 of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-4-5. - Golf fees.

(a) - (b) [NO TEXTUAL CHANGE]

(c) Annual Premium Pass: Regular (any age): ~~One hundred seventy five eighty dollars (\$175180.00)~~ monthly Unlimited play. All days, all courses, good for green fees only, range balls included).

Ultimate Annual Premium Golf Pass: ~~Three hundred and five dollars (\$300-305.00)~~ monthly.

(Unlimited play. All days, all courses, green fees and cart included, range balls included).

Senior Premium Pass: ~~One hundred thirty five forty dollars~~ (\$135-140.00) monthly (fifty (50) years of age and over as of purchase date, Unlimited play, All days, all courses, good for green fees only, range balls included).

Ultimate Senior Premium Pass: ~~Two hundred sixty five dollars~~ (\$260-265.00) monthly (fifty (50) years of age and over as of purchase date, Unlimited play, All days, all courses, good for green fees and cart rental, range balls included).

Super Senior Premium Pass: ~~Ninety five dollars~~ (\$90-95.00) monthly (age sixty-five (65) and over as of purchase date, play Monday—Friday, excludes holidays, good for green fees only, range balls included).

Ultimate Super Senior Golf Pass: ~~One hundred eighty five dollars~~ (~~\$180~~185.00) monthly (age sixty-five (65) and over as of purchase date, Monday—Friday only excludes holidays, all courses, green fees and cart included, range balls included).

Old Timer Golf Pass: ~~Fifty five dollars~~ (\$5055.00) monthly (age 80 and over as of purchase date, play Monday—Friday only, excludes holidays, good for green fees only).

Ultimate Old Timer Premium Golf Pass: ~~One hundred twenty five dollars~~ (\$120-125.00 monthly (age 80 and over as of purchase date, Monday—Friday only, excludes holidays, all courses, green fees and cart included).

Mini Golf Pass: ~~Four hundred twenty dollars~~ (\$420.00) (Twenty (20) Rounds, All days, All courses, good for twelve (12) months from date of purchase) (pass includes the Capital Improvement Fee).

Spouse Pass: Add a Spouse to any pass for ~~twenty five dollars~~ (\$25.00) per month.

Family Pass: Add Family to any plan for ~~forty dollars~~ (\$40.00) per month.

(d) – (m) [NO TEXTUAL CHANGE]

(n) Ross Rogers/Camanche – Happy Hour Individual w/ Cart (AFTER 6:00 P.M.)

.....\$15.00

Ross Rogers/Camanche – Happy Hour Family w/ Cart (AFTER 6:00 P.M.)\$30.00

SECTION 36. The Amarillo Municipal Code, Chapter 14-6, Article II, Section 14-6-29 be and hereby is amended to read as follows:

Sec. 14-6-29. - Fee; term; reapplication upon change in information.

A Transient Retail Business license issued under this division shall require a fee of fifty-five eight dollars (\$5558.00) for each issuance. A license issued to a Transient Retail Business shall expire at the end of thirty (30) days from its issuance. Any change in the information required in the application shall require the reissuance of the license by submitting a new application.

SECTION 37. That, in accordance with the annual budget adopted for the Utility Division, the water rates and charges in Chapter 18-2, Article III, Section 18-2-57 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-2-57. - Monthly rates.

(a) The following minimum monthly meter service charges include the first three thousand (3,000) gallons consumption:

Meter Size (inches)	Size Code	Water Rate 1 Inside City	Water Rate 2 Outside City
$\frac{5}{8}$ or $\frac{3}{4}$	A	\$15.79 <u>\$16.58</u>	\$23.69 <u>\$24.88</u>
1	B	21.20 <u>\$22.26</u>	31.79 <u>\$33.38</u>
1½	C	27.16 <u>\$28.52</u>	40.74 <u>\$42.78</u>
2	D	42.20 <u>\$44.31</u>	63.30 <u>\$66.47</u>
3 or FH Meter	L, H, X	155.22 <u>\$162.99</u>	232.84 <u>\$244.49</u>
4	E, Y	196.99 <u>\$206.84</u>	295.49 <u>\$310.27</u>
6	F A	294.53 <u>\$309.26</u>	441.81 <u>\$463.90</u>
8 or larger	G, J, K, M, W	406.06 <u>\$426.37</u>	609.10 <u>\$639.56</u>

(b) In addition to the monthly meter charge set forth in subsection (a) above, the following shall apply to the amount of water used in excess of three thousand (3000) gallons per month:

Quantity (gallons)	Inside City per 1,000 Gallons	Outside City per 1,000 Gallons
<i>Residential:</i>		
0—3,000	Minimum Charge	Minimum Charge
3,001—10,000	\$2.82 <u>\$2.97</u>	\$4.23 <u>\$4.45</u>
10,001—30,000	3.69 <u>\$3.88</u>	5.53 <u>\$5.81</u>
30,001—50,000	5.46 <u>\$5.74</u>	8.19 <u>\$8.60</u>
Over 50,000	6.20 <u>\$6.51</u>	9.31 <u>\$9.78</u>
<i>Commercial/Industrial:</i>		
0—3,000	Minimum Charge	Minimum Charge
Over 3,000	3.22 <u>\$3.39</u>	4.83 <u>\$5.08</u>
<i>Irrigation (all service groups)</i>		
0—3,000	Minimum Charge	Minimum Charge
3,001—10,000	\$3.22 <u>\$3.39</u>	\$4.83 <u>\$5.08</u>
10,001—30,000	3.69 <u>\$3.88</u>	5.53 <u>\$5.81</u>
30,001—50,000	5.46 <u>\$5.74</u>	8.19 <u>\$8.60</u>
Over 50,000	6.20 <u>\$6.51</u>	9.31 <u>\$9.78</u>

SECTION 38. That, in accordance with the annual budget adopted for the Utility Division, the waste water rates and charges in Chapter 18-3, Article IV, Section 18-3-73 and Section 18-3-74 of the Amarillo Municipal Code are hereby amended in part to read as follows

Sec. 18-3-73. - Rates inside corporate limits.

Meter Size (inches)	Charge for the first 3,000 gallons
$\frac{5}{8}$ or $\frac{3}{4}$	\$17.88 <u>\$18.78</u>
1	18.47 <u>\$19.40</u>
1½	18.96 <u>\$19.91</u>
2	20.58 <u>\$21.61</u>
3	23.27 <u>\$24.44</u>
4	34.01 <u>\$35.71</u>
6	50.05 <u>\$52.56</u>
8 or larger	66.15 <u>\$69.46</u>

(2) For usage in excess of three thousand (3,000) gallons a monthly service charge shall also be charged to all Residential users in the amount of ~~two dollars and thirteen cents (\$2.13)~~ \$2.24 per one thousand (1,000) gallons of water used over the initial allotment of three thousand (3,000) gallons. The service charge for all Commercial and Industrial users shall be ~~two dollars and thirty one cents (\$2.31)~~

\$2.43) per one thousand (1,000) gallons over the initial allotment, unless the Wastewater is metered in which case the service charge shall be ~~two dollars and fifty five cents (\$2.55)~~ \$2.68) per thousand over the initial allotment as more specifically set forth hereinafter.

a. – d. [NO TEXT CHANGE]

(3) [TEXT UNCHANGED]

(4) [TEXT UNCHANGED]

Sec. 18-3-74. Rates beyond corporate limits.

(1) [NO TEXT CHANGE]

(2) A monthly service charge shall also be charged to residential Users outside the corporate limits in the amount of ~~three dollars and twenty cents (\$3.20)~~ \$3.36) per one thousand (1,000) gallons of water used over the initial allotment of three thousand (3,000) gallons. The service charge for all Commercial and Industrial users outside the corporate limits shall be ~~three dollars and forty seven cents (\$3.47)~~ \$3.65) per one thousand (1,000) gallons over the initial allotment of three thousand (3,000) gallons, unless the wastewater is actually metered, in which case the service charge shall be ~~three dollars and three dollars and eighty three cents (\$3.83)~~ \$4.03) or as contracted.

SECTION 39. That, in accordance with the annual budget adopted for the Utility Division, drainage fees in Chapter 18-4, Article II, Section 18-4-14 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-4-14. - Drainage utility charge.

(a) – (e) [NO TEXT CHANGE]

(f) The monthly Drainage Utility Charge for residential properties shall be calculated by determining the total impervious square footage area for the parcel and assigning the appropriate monthly billing rate. The following monthly billing rates are hereby established and shall be used to assign the flat rate monthly Drainage Utility Charge for all residential property located in the City in accordance with the applicable rates established in the is subsection:

Tier 1 "Small" less than 2,072 square feet impervious area = ~~\$1.92~~ 2.16

Tier 2 "Typical" 2,072-3,236 square feet impervious area = ~~\$2.82~~ 3.17

Tier 3 "Large" greater than 3,236 square feet impervious area = \$4.26 4.79

(g) The following ERU monthly billing rate is hereby established and shall be used to calculate the total monthly Drainage Utility Charge for all property located in the City, both residential and commercial, in accordance with the applicable formula established in this subsection: ERU rate = ~~\$2.93~~ 3.05 per ERU per month.

(h) – (j) [NO TEXT CHANGE]


SECTION 40. That should any part, portion, section, fee, charge, or expenditure enacted by or contained within either this ordinance or the budget that it adopts, be declared inoperative, unconstitutional, invalid, or void for any reason by a court of competent jurisdiction, then such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, fees, charges, or expenditures of either this ordinance or the budget, which remaining provisions shall be and remain in full force and effect.

SECTION 41. That all ordinances, resolutions, and appropriations for which provisions have heretofore been made are hereby expressly repealed to the extent of any conflict with the provisions of this ordinance.

SECTION 42. That the City Manager is authorized to approve transfers between line items in any departmental budget and to make transfers between funds within the budget which will neither decrease a program or service adopted in said budget, nor increase expenditures over the total amount of expenditures approved in said budget, in order to meet unanticipated expenditures within any department, program, or service.

SECTION 43. That this ordinance shall be effective on and after its adoption; provided, however, that the Annual Budget adopted herein, along with fees and charges established herein, shall be effective on October 1, 2021, unless a different effective date is specified for a particular Section hereof.

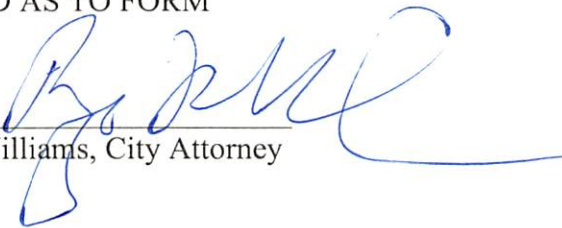
INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 10th day of August, 2021; and PASSED on Second and Final Reading the 13th day of August, 2021.


Ginger Nelson, Mayor

ATTEST:


~~Brenda Shaw, Interim City Secretary~~
Stephanie Coggins

APPROVED AS TO FORM


Bryan McWilliams, City Attorney