

56100	Drainage Utility	560000	Storm Sewer repairs Extensions & Improvements	550,000	500,000	500,000	500,000	500,000
56100	Drainage Utility	560001	SE 34th Avenue/S Grand Street Intersection Drainage Channel	410,000	0	0	0	0
56100	Drainage Utility	560003	Drainage Channel from 58th Ave to McCarty Lake	0	0	0	300,000	1,500,000
56100	Drainage Utility	560005	Lawrence Lake - Olsen and Emil Storm Sewer	0	0	0	0	800,000
56100	Drainage Utility	560033	Repairs to Lawrence Lake	0	300,000	1,500,000	0	0
56100	Drainage Utility	560063	Georgia Street from Fox Ridge to Loop 335	2,220,000	0	0	0	0
56100	Drainage Utility	560082	Farmers Outfall Erosion Emergency Repairs	760,000	0	0	0	0
56100	Drainage Utility	560100	Bldg Expansion Architectural Analysis/Design/Construction	600,000	0	0	0	0
56100	Drainage Utility	560106	Drainage Improvements for East Gateway TIRZ Project	0	0	0	0	2,100,000
56100	Drainage Utility	560118	Martin Road Lake Phase II	5,500,000	0	0	0	0
56100	Drainage Utility	560133	Playa #7 Pump Station	0	0	0	300,000	2,100,000
56100	Drainage Utility	560134	Bennett Lake - Lamar Street Line	0	800,000	0	0	0
56100	Drainage Utility	560135	Drainage Utility Capital Project Program	0	400,000	0	1,000,000	0
Total Drainage Utility				\$10,040,000	\$2,000,000	\$2,000,000	\$2,100,000	\$7,000,000