FY 2021-2024

TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO URBAN TRANSPORTATION STUDY

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: TIP ADOPTED BY MPO POLICY COMMITTEE:

REVISION DATES:

March 16, 2020 April XX, 2020

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GLOSSARY

PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects

entered into the Project Development Plan (PDP)

PROJECT ID Project Identification - Code assigned by the MPO for local

tracking/identification. Used to relate projects to the Metropolitan

Transportation Plan.

FUNCTIONAL CLASS

Federal Functional Class - Federal classification of streets and

Highways into functional operating characteristics.

Categories are:

Interstate

Other Freeways and Expressways

Principal Arterials
Minor Arterials
Collectors
Minor Collectors

Local Streets and Roads

FEDERAL PROGRAMS

Federal Funding Category - Major categories of Federal funding as established

by the Fixing America's Surface Transportation Act – (FAST)

Categories are:

IC – Interstate Construction
 IM – Interstate Maintenance
 NHS – National Highway System
 STP – Surface Transportation Program

Surface Transportation Flogram

CMAQ – Congestion & Mitigation Air Quality Funds

Bridge – On/Off System Bridge Rehabilitation

DSB – Donor State Bonus Funds MA – Minimum Allocation Funds FLHP – Federal Land Highway Program

FTA – Federal Transit Administration Funding

PHASE

Project Phase for Federal Funding (E-Preliminary Engineering, R-Right

of Way Acquisition, & C-Construction)

I. Introduction

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, the City of Canyon and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in September 2018.

The federal legislation currently in place is the Fixing America's Surface Transportation Act, or FAST Act. The FAST Act creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), and the Moving Ahead for Progress in the 21st Century Act (MAP-21) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. The FAST Act continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, the FAST Act elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. The goals of the FAST Act, as well as those of the Amarillo Metropolitan Transportation Plan (MTP), the Amarillo Comprehensive Plan and TxDOT, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

- 1. Identification of transportation improvements recommended for advancement during the 4-year program period.
- 2. Identification of transportation improvement priorities.
- 3. Provide realistic estimates of total costs and revenues for the program period.
- 4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the cities of Amarillo and Canyon and portions of rural Potter and Randall Counties, which includes the incorporated areas of the Village of Palisades, Village of Timbercreek Canyon and Lake Tanglewood. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on January 29, 2020 and Canyon on January 30, 2020. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review at the committee's workshop meeting on March 19, 2020. Throughout the fiscal years 2019 and 2020 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the quarterly meeting on April 16, 2020. This 2021-2024 TIP includes the results of various public meetings, review sessions, and comments received from October 2019 through April 2020.

Numerous public involvement activities were conducted including several 30-day public comment periods. The first was January 28th to February 28th. The second comment period was March 17th to April 18th. During all comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2021-2024 Transportation Improvement Program. In compliance with FAST Act directives, the MPO's mailing list of local, state, tribal, and federal stakeholders and interested parties was used to send meeting notices and solicit input and comments regarding the development of the 2021-2024 TIP. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2021-2024 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, the City of Canyon, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project are identified in the Project Prioritization Method found in the MTP, as well as by how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Reliefl-1

- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-

approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects – The following major projects have been implemented or are currently under construction:

IH-27 – from Sundown Lane to Bell Street – B-1 Phase 1: Reconstruct Main lane Bridges and Approaches at SL 335 (2nd Level) to accommodate future expansion to 6 Lanes

SL 335 – from IH 27 to Bell Street – B-1 Phase 1: Construct Frontage roads to Accommodate Future Main lane Bridge at IH 27 (3rd Level)

SL 335 – from West of Coulter to IH 27; B-1 Phase I: Construct Frontage roads and Grade Separation at Coulter

SL 335 – from FM 2590 to IH 40; B2 phase 1: Construct Frontage roads to Accommodate Future Main lanes on new Helium alignment

SL 335 – from IH 40 to SW 9th Ave; B2 Phase 2: Construct Frontage roads to Accommodate Future Main lane Bridge at IH 40

IH 40 – At Whitaker Rd: Replace Existing Bridges and Approaches

IH-40 – At SL 335 (Lakeside): Replace Existing Bridges and Approaches

IH 40 – At FM 1258: Replace Existing Bridges and Approaches

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo area Section 5310 funds are utilized through services provided by Panhandle Community Services.

Planning Factors

The Transportation Improvement Program is developed to meet the goals, planning factors, and planning emphasis areas of the FAST Act, which are continued from MAP-21. The planning factors are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
- Increase the safety of the transportation system for motorized and non motorized users
- Increase the security of the transportation system for motorized and non-motorized users
- Increase the accessibility and mobility of people and for freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system
- Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- Enhance travel and tourism.

Performance Based Planning Issues

The Amarillo MPO has developed this FY 2021-24 Transportation Improvement Program to support the fulfillment of national goals identified in the most recent federal transportation bill. Those goals are of prime importance:

Safety Infrastructure Condition Congestion Reduction System Reliability Vitality
Environmental Sustainability
Reduced Project Delivery Dates

Freight Movement & Economic

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based Planning directives. The Fixing America's Surface Transportation (FAST) Act is the current transportation law. The FAST Act requires the consideration of two new planning factors. The first is encouraging consultation with agencies that plan for tourism and natural disaster risk reduction. The second is planning for system resiliency and reliability and reducing or mitigating storm-water impacts of surface transportation.

Under the FAST Act, State DOTs and MPOs are required to establish performance targets and evaluate the progress made toward achieving the performance targets for the following performance measures:

Safety:

The Texas Department of Transportation has officially established five safety targets based on five year rolling averages.

Performance Measure	2020 Statewide Target (Expressed as Five-Year 2016-2020 Average)
Total number of traffic related fatalities on all public roads	3,840
Rate of traffic related fatalities on all public roads per 100 million VMT	1.406
Total number of traffic related serious injuries on all public roads	17394
Rate of traffic related serious injuries on all public roads per 100 million VMT	6.286
Total number of non-motorized fatalities and serious injuries on all public roads	2,285.0

These performance targets were developed during the update for the 2017-2022 Strategic Highway Safety plan. These targets carry through into the state's Highway Safety Improvement Plan and the Highway safety Plan. These targets are a 2% reduction from the original trend line projected out to 2022.

The Amarillo MPO Policy Committee adopted TxDOT's Safety targets and committed to supporting, planning and programming projects that contribute to the accomplishments of these targets at their Policy Committee meeting on January 16, 2020.

The projects listed in the 2021-2024 Transportation Improvement Program support achieving these safety targets. The projects include added capacity and operational improvements that include bicycle and pedestrian facilities, intersection improvements, grade separated overpasses, as well as improving freight movement.

Pavement and Bridge Condition:

The Amarillo MPO Policy Committee has also adopted TxDOT's Pavement and Bridge Condition

Performance Measures. These are commonly referred to as PM2 performance measures. TxDOT has established four targets for pavement and two performance measures for bridge conditions. The targets are found below.

		2020	2022
Performance Measure	Baseline	Target	Target
Pavement on IH			
% in "good" Condition			66.40%
% in "poor" Condition			0.30%
Pavement on non-IH NHS			
% in "good" Condition	54.40%	52.00%	52.30%
% in "poor" Condition	13.80%	14.30%	14.30%

		2020	2022
Performance Measure	Baseline	Target	Target
NHS Bridge Deck Condition			
% in "poor" Condition	0.88%	0.80%	0.80%
% in "good" Condition	50.63%	50.58%	50.42%

System Performance:

Once again the Policy Committee adopted the same targets for system performance as TxDOT. TxDOT has identified three performance measures for system performance. These measures are referred to as PM3. The PM3 measures are Percentage of person-miles traveled on the Interstate system rated "reliable", Percentage of person-miles traveled on the Non-Interstate system rated "reliable, and percentage of truck travel time on the Interstate system rated and "reliable". The targets are found below.

	Statewide	2020	2022
Performance Measure	Baseline	Target	Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	79.6%	61.2%	56.6%
Non-Interstate Level of Travel Time Reliability	n/a	n/a	55.4%
Truck Travel Time Reliability	1.50	1.70	1.79

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.



FEDERAL & STATE FUNDED HIGHWAY PROJECTS



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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

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DISTRICT	COUNTY	CSJ	J HWY	PHASE	CITY	′		PRO	JECT SPO	NSC	R		YOE COST
4 - AMARILLO	RANDALL	2635-03	-024 SL 335	C,E	OTHE	R						\$	29,565,608
LIMITS FROM FM	2590							RI	EVISION DA	TE:	11/2019		
LIMITS TO: WE	ST OF COULTER							M	PO PROJ N	UM:	A20002-000	0	
	TRUCT NEW ROA	D			Macana	A SALES AND CONTRACTOR		FL	INDING CA	T(S):	1,2U,12		
DESCR:					PR	OJECT	PHASE II	OF III O	F A MULTI PH	IASE	PROJECT 2635	5-03-0	18.ETC (B-1)
REMARKS P7:						TORY:	PHASE I 2	635-03-					III 2635-02-900,
F1.					!		2635-03-90	01					
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORI	ZED F	UNDING	BY C	ATEGORY	/SH/	ARE		
PRELIM ENG:	\$ 1,321,217	COST OF			FEDERAL		STATE		LOCAL		LC		TOTAL
ROW PURCHASE:		APPROVED	1-PRVNT	\$	2,772,486	\$	693,122	\$	0	\$	0	\$	3,465,608 *
CONST COST:	\$ 26,963,619		2U-URBAN CR	DR: \$	15,280,000	\$:	3,820,000	\$	0	\$	0	\$	19,100,000
CONST ENG:	\$ 1,280,772		12-STRAT PRI	OR: \$	5,600,000	\$	1,400,000	\$	0	\$	0	\$	7,000,000
CONTING:	\$ 744,196	\$ 29,565,608	TOTAL:	\$	23,652,486	\$!	5,913,122	\$	0	\$	0	\$	29,565,608
IND COSTS:	\$ 0												
BND FINANCING:	\$ 0												
TOTAL PRJ COST:	\$ 32,259,274												

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	1		PR	OJECT SPO	NS	OR		YOE COST
4 - AMARILLO	POTTER	2635-04	-031 SL 335	C,E	AMARIL	LO			AMARILLO (C	ITY		\$	101,592,246
LIMITS FROM SW									REVISION DA	TE:			
LIMITS TO: FM											A20003-000)	
PROJECT CONST DESCR:	FRUCT FRONTAG	E ROADS							FUNDING CA	T(S)	: 2U,4,12		
REMARKS	•••••				PR	OJE					ERT 2LANE TO	4LAN	E FREEWAY
P7:					HIS	TOF	RY: WITH FRT	FUL	L BUILD CSJ 26	35-04	4-034		
TOTAL PROJI	ECT COST INFO	RMATION			AUTHORI	ZEI	FUNDING	BY	CATEGORY	/SH	IARE		
PRELIM ENG:	\$ 4,531,240	COST OF			FEDERAL		STATE		LOCAL		LC		TOTAL
ROW PURCHASE:		APPROVED	2U-URBAN CR	DR: \$	35,289,797	\$	8,822,449	\$	0	\$	0	\$	44,112,246 *
CONST COST:	\$ 92,474,282	PHASES:	4-STWIDE CN	CT: \$	22,368,000	\$	5,592,000	\$	0	\$	0	\$	27,960,000
CONST ENG:	\$ 4,586,724	i	12-STRAT PRI	OR: \$	23,616,000	\$	5,904,000	\$	0	\$	0	\$	29,520,000
CONTING:	\$ 1,840,238	\$ 101,592,246	TOTAL:	\$	81,273,797	\$	20,318,449	\$	0	\$	0	\$	101,592,246
IND COSTS:	\$ 0												
BND FINANCING:	\$ 0												
TOTAL PRJ COST:	\$ 108,259,641												

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

4 - AMARILLO		CS.	J HWY	PHASE	CITY		PR	OJECT SPO	NSO	R		YC	E COST
	RANDALL	0067-17	-032 IH 27	С	AMARILL	.0		AMARILLO (C	ITY			\$	5,906,928
LIMITS FROM NO	RTH OF US 60/US	87 INTERCHANG	GE.					REVISION DA					
LIMITS TO: SO	UTH OF US 60/US	87 INTERCHANG	GE					MPO PROJ N	UM:	A20021-00)1		
	STRUCT NEW ROA	D						FUNDING CA					
DESCR:						IECT.							
REMARKS						JECT ORY:							
P7:					i ''''	OK1.							
TOTAL PROJ	IECT COST INFO	RMATION			AUTHORIZ	ED FUNDIN	3 BY	CATEGORY	/SHA	RE			
PRELIM ENG:	\$ 289,439	COST OF			FEDERAL	STAT	E	LOCAL		LC			TOTAL
OW PURCHASE:		APPROVED	1-PRVNT	\$	725,543	\$ 181,38	6 \$	0	\$	0	\$		906,928 *
ONST COST:	\$ 5,906,928	PHASES:	12-STRAT PR	RIOR: \$		\$ 1,000,00	0 \$	0		0	\$	5,	000,000
ONST ENG:	\$ 293,574		TOTAL:	\$	4,725,543	\$ 1,181,38	6 \$	0	\$	0	\$	5,	906,928
ONTING:	\$ 147,673	\$ 5,906,928											
ID COSTS:	\$ 0												
ND FINANCING:	\$ 0		!										
OTAL PRJ COST	\$ 6,833,725												
	0,000,720	•											
DISTRICT	COUNTY	CS	J HWY	PHASE	CITY		PR	OJECT SPO	NSOF	R		YO	E COST
4 - AMARILLO	RANDALL	0168-09	-083 IH 27	C	AMARILL	.0	30	AMARILLO (C	ITY			\$ 153	2,397,085
IMITS FROM SO	UTH OF SUNDOW	N					1	REVISION DA	TE:				
IMITS TO: NO	RTH OF US 60/US	87 INTERCHANG	GE					MPO PROJ N	UM:	A20021-00	00		
PROJECT CONS	TRUCT NEW ROA	D						FUNDING CAT	T(S):	1,12			
ESCR:						JECT WIDEN		AV EDOM 4.1 AN	UES TO	O & I ANES E		DI III D	CC 1.0169
REMARKS						ORY: 09-173	-KEEV	AT FROIVI 4-LAI	NES IC	J 6-LANES F	ULL	BUILD	CSJ 0166-
P7:					j'''3'	OKT.							
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORIZ	ED FUNDING	BY	CATEGORY	/SHA	RE			
					FEDERAL	STATI		LOCAL		LC			TOTAL
RELIM ENG:	\$ 5,492,900		1-PRVNT	\$	32,237,668			0	\$		\$		297,085 *
OW PURCHASE:	\$ 0	APPROVED											
ONOT COOT.	A 450 007 005		12-STRAT PR	IOR \$	89 680 000		3 \$	0	\$				
	\$ 152,397,085	PHASES:	12-STRAT PR			\$ 22,420,00		0		0	\$	112,	100,000
ONST ENG:	\$ 4,853,930	PHASES:	12-STRAT PR TOTAL:					0			\$	112,	
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ONST ENG: ONTING: ID COSTS:	\$ 4,853,930 \$ 3,351,790 \$ 0	PHASES:				\$ 22,420,00				0	\$	112,	100,000
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ONST ENG: ONTING: ID COSTS: ND FINANCING: OTAL PRJ COST:	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 0 \$ 131,403,620	PHASES: \$ 152,397,085	TOTAL:	\$	121,917,668	\$ 22,420,00	7 \$	0	\$	0	\$	112,°	100,000 397,085
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ONST ENG: ONTING: ID COSTS: ND FINANCING: DTAL PRJ COST: DISTRICT - AMARILLO	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER	PHASES: \$ 152,397,085 CS. 2635-06	TOTAL:	\$	121,917,668	\$ 22,420,00 \$ 30,479,41	PRO	DJECT SPO	NSOF	0	\$	112,° 152,°	100,000 397,085
ONST ENG: ONTING: ID COSTS: ND FINANCING: DTAL PRJ COST: DISTRICT - AMARILLO IMITS FROM RAI	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI	PHASES: \$ 152,397,085 CS. 2635-06 NE	TOTAL:	\$ PHASE	121,917,668 CITY	\$ 22,420,00 \$ 30,479,41	PRO	O DJECT SPO AMARILLO, CI REVISION DA	NSOF	0 0	\$	112,° 152,°	100,000 397,085 E COST
ONST ENG: ONTING: ONTING: ND COSTS: ND FINANCING: OTAL PRJ COST: DISTRICT I - AMARILLO LIMITS FROM RAI LIMITS TO:4 APROJECT CONS	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER	PHASES: \$ 152,397,085 CS. 2635-06 NE	TOTAL:	\$ PHASE	121,917,668 CITY	\$ 22,420,00 \$ 30,479,41	PR(DJECT SPO	NSOF	0 0	\$	112,° 152,°	100,000 397,085 E COST
ONST ENG: ONTING: ID COSTS: ND FINANCING: OTAL PRJ COST: OSTRICT - AMARILLO IMITS FROM RAI IMITS TO:4.N ROJECT CONS	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI	PHASES: \$ 152,397,085 CS. 2635-06 NE	TOTAL:	\$ PHASE	CITY AMARILL	\$ 22,420,000 \$ 30,479,41	PRO	DJECT SPOI AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT	NSOF	0 0 0 R	\$ \$	112,° 152,° YO \$ 55	E COST
ONST ENG: ONTING: ID COSTS: ND FINANCING: DTAL PRJ COST: OISTRICT - AMARILLO IMITS FROM RAI IMITS TO: 4.10 PROJECT CONS DESCR: EEMARKS	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI	PHASES: \$ 152,397,085 CS. 2635-06 NE	TOTAL:	\$ PHASE	CITY AMARILL	\$ 22,420,000 \$ 30,479,41° O O JECT B-2 FUL ORY: CONSTR	PRO	DJECT SPOI AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT	NSOF ITY TE: JM: A r(S): 1	0 0 0 R A20004-00 1,2U,4 -038,& 0275-1 GE AT IH 40	\$ \$ 31 21-17	112,152,3 152,3 YO \$ 55	E COST
ONST ENG: ONTING: ONTING: ID COSTS: ND FINANCING: OTAL PRJ COST: OISTRICT I - AMARILLO LIMITS FROM RAILINITS TO:4 M PROJECT CONS DESCR: REMARKS P7:	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI MILES NE IF BI 40-I TRUCT NEW ROAL	PHASES: \$ 152,397,085 CS. 2635-06 NE	TOTAL:	\$ PHASE	CITY AMARILL PRO HIST	\$ 22,420,000 \$ 30,479,41 O O JECT B-2 FUL ORY: CONSTR RAMPS,	PRO	DJECT SPOI AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 0904-11-058,0S 1 335 MAINLANI 40-D GRADE S	NSOF ITY TE: JM: A F(S): 1	A20004-00 1,2U,4 -038,& 0275- 0GE AT IH 40 EPLACES 0S	\$ \$ 31 21-17	112,152,3 152,3 YO \$ 55	E COST
ONST ENG: ONTING: ID COSTS: ND FINANCING: OTAL PRJ COST: OSTRICT - AMARILLO IMITS FROM RAI IMITS TO: 4.1 ROJECT CONS DESCR: EMARKS 7:	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI MILES NE IF BI 40-1 TRUCT NEW ROAL	PHASES: \$ 152,397,085 CS. 2635-06 NE 0	TOTAL:	\$ PHASE	CITY AMARILL PRO HIST	\$ 22,420,000 \$ 30,479,411 O D JECT B-2 FUL ORY: CONSTR RAMPS,	PRO	DJECT SPOI AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 1 0904-11-058,05 1 335 MAINLANI 40-D GRADE S	NSOF ITY TE: JM: A F(S): 1	0 0 0 0 1,20,4 038,8 0275- 0GE AT IH 40 EPLACES 0S	\$ \$ \$ 21-17, 4 N 004-0	YO \$ 55 EW MAR	E COST 5,603,003
ONST ENG: ONTING: D COSTS: ND FINANCING: OTAL PRJ COST: OISTRICT - AMARILLO IMITS FROM RAI IMITS TO: 4.1 ROJECT CONS ESCR: EMARKS 7: TOTAL PROJ	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI MILES NE IF BI 40-I TRUCT NEW ROAI ECT COST INFO \$ 2,484,767	PHASES: \$ 152,397,085 CS. 2635-06 NE D PRMATION COST OF	HWY -003 SL 335	PHASE C,E	CITY AMARILL PROHIST AUTHORIZ FEDERAL	\$ 22,420,000 \$ 30,479,411 O D D D D D D D D D D D D D D D D D D D	PRO BUILLE BUIL	DJECT SPO AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 0 0904-11-058,08 L 335 MAINLANI 40-D GRADE S CATEGORY/ LOCAL	NSOF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ \$ 201-17, 4 N 004-0	112,1 152,3 YO \$ 55	E COST 5,603,003 PHASE III INLANES,
ONST ENG: ONTING: D COSTS: ND FINANCING: OTAL PRJ COST: OISTRICT - AMARILLO IMITS FROM RAI IMITS TO: 4.1 ROJECT CONS ESCR: EMARKS 7: TOTAL PROJ RELIM ENG: DW PURCHASE:	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI MILES NE IF BI 40-1 TRUCT NEW ROAL ECT COST INFO \$ 2,484,767 \$ 0	CS. 2635-06 NE D CRMATION COST OF APPROVED	HWY -003 SL 335	PHASE C,E	CITY AMARILL PROHIST AUTHORIZ FEDERAL 9,682,403	\$ 22,420,000 \$ 30,479,411 OO JECT B-2 FUL ORY: CONSTR RAMPS, ED FUNDING STATE \$ 2,420,600	PRO	DJECT SPO AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 0 0904-11-058,08 L 335 MAINLANI 40-D GRADE S CATEGORY/ LOCAL	NSOF TTY TE: JJM: // F(S): 1 SHAI	A20004-00 1,2U,4 -038,& 0275- GE AT IH 40 EPLACES 09 	\$ \$ \$ 201-17, 4 N 904-0	112,1 152,3 YO \$ 55 55 12,1	E COST 5,603,003 PHASE III IINLANES, TOTAL
ONST ENG: ONTING: D COSTS: ND FINANCING: OTAL PRJ COST: OISTRICT - AMARILLO IMITS FROM RAI IMITS TO: 4.1 ROJECT CONS ESCR: EMARKS 7: TOTAL PROJ RELIM ENG: DW PURCHASE:	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI MILES NE IF BI 40-I TRUCT NEW ROAI ECT COST INFO \$ 2,484,767	PHASES: \$ 152,397,085 CS. 2635-06 NE D PRMATION COST OF	HWY -003 SL 335 1-PRVNT 2U-URBAN CF	PHASE C,E \$ RDR: \$	CITY AMARILL PRO HIST AUTHORIZ FEDERAL 9,682,403 27,192,000	\$ 22,420,000 \$ 30,479,411 OO JECT B-2 FUL ORY: CONSTR RAMPS, ED FUNDING STATE \$ 2,420,600 \$ 6,798,000	PRO L BUILLUCT S AAND B S BY (DJECT SPO AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 0 0904-11-058,08 L 335 MAINLANI 40-D GRADE S CATEGORY/ LOCAL 0	NSOF TTY TE: JJM: / F(S): 1 F(S): 1 SHAI	A20004-00 1,2U,4 -038,& 0275- GE AT IH 40 EPLACES 08	\$ \$ \$ \$ \$ \$	112,1 152,3 YO \$ 55 '8 B-2 F EW MA/ 2-042	E COST 5,603,003 PHASE III INNLANES, TOTAL 103,003 *
ONST ENG: ONTING: ID COSTS: ND FINANCING: DTAL PRJ COST: OISTRICT - AMARILLO IMITS FROM RAI IMITS TO: 4.1 ROJECT CONS DESCR: IEMARKS 7: TOTAL PROJ RELIM ENG: OW PURCHASE: ONST COST:	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI MILES NE IF BI 40-1 TRUCT NEW ROAL ECT COST INFO \$ 2,484,767 \$ 0	PHASES: \$ 152,397,085 CS. 2635-06 NE D PRMATION COST OF APPROVED PHASES:	HWY -003 SL 335 1-PRVNT 2U-URBAN CF 4-STWIDE CN	PHASE C,E \$ RDR: \$ ICT: \$	CITY AMARILL PRO-HIST AUTHORIZ FEDERAL 9,682,403 27,192,000 7,608,000	\$ 22,420,000 \$ 30,479,41 OO JECT B-2 FUL ORY: CONSTR RAMPS. ED FUNDING \$ 2,420,60 \$ 6,798,000 \$ 1,902,000	PRO	DJECT SPO AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 0 0904-11-058,08 L 335 MAINLANI 40-D GRADE S CATEGORY/ LOCAL 0 0	NSOF	A20004-00 1,2U,4 -038,& 0275-0 GE AT IH 40 EPLACES 09 0 0	\$ \$ \$ \$ \$ \$ \$	112,152,3 YO YO \$ 55	E COST 5,603,003 PHASE III NINLANES, TOTAL 103,003 * 1990,000 100,000
DINST ENG: DINTING: D COSTS: D	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI MILES NE IF BI 40-1 TRUCT NEW ROAL ECT COST INFO \$ 2,484,767 \$ 0 \$ 50,709,533	CS. 2635-06 NE D CRMATION COST OF APPROVED	HWY -003 SL 335 1-PRVNT 2U-URBAN CF	PHASE C,E \$ RDR: \$	CITY AMARILL PRO HIST AUTHORIZ FEDERAL 9,682,403 27,192,000	\$ 22,420,000 \$ 30,479,41 OO JECT B-2 FUL ORY: CONSTR RAMPS. ED FUNDING \$ 2,420,60 \$ 6,798,000 \$ 1,902,000	PRO	DJECT SPO AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 0 0904-11-058,08 L 335 MAINLANI 40-D GRADE S CATEGORY/ LOCAL 0	NSOF	A20004-00 1,2U,4 -038,& 0275-0 GE AT IH 40 EPLACES 09 0 0	\$ \$ \$ \$ \$ \$	112,152,3 YO YO \$ 55	E COST 5,603,003 PHASE III IINLANES, TOTAL 103,003 *
ONST ENG: ONTING: ONTING: ID COSTS: ND FINANCING: OTAL PRJ COST: OSTRICT - AMARILLO IMITS FROM RAI IMITS TO: .4 M PROJECT CONS DESCR: REMARKS P7: TOTAL PROJ RELIM ENG: OW PURCHASE: ONST COST: ONST ENG:	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI MILES NE IF BI 40-I TRUCT NEW ROAI ECT COST INFO \$ 2,484,767 \$ 0 \$ 50,709,533 \$ 2,408,703 \$ 1,399,583	PHASES: \$ 152,397,085 CS. 2635-06 NE D PRMATION COST OF APPROVED PHASES:	HWY -003 SL 335 1-PRVNT 2U-URBAN CF 4-STWIDE CN	PHASE C,E \$ RDR: \$ ICT: \$	CITY AMARILL PRO-HIST AUTHORIZ FEDERAL 9,682,403 27,192,000 7,608,000	\$ 22,420,000 \$ 30,479,41 OO JECT B-2 FUL ORY: CONSTR RAMPS. ED FUNDING \$ 2,420,60 \$ 6,798,000 \$ 1,902,000	PRO	DJECT SPO AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 0 0904-11-058,08 L 335 MAINLANI 40-D GRADE S CATEGORY/ LOCAL 0 0	NSOF	A20004-00 1,2U,4 -038,& 0275-0 GE AT IH 40 EPLACES 09 0 0	\$ \$ \$ \$ \$ \$ \$	112,152,3 YO YO \$ 55	E COST 5,603,003 PHASE III NINLANES, TOTAL 103,003 * 1990,000 100,000
ONST ENG: ONTING: ONTING: ND COSTS: ND FINANCING: OTAL PRJ COST: OISTRICT I - AMARILLO LIMITS FROM RAILINITS TO: 4. M PROJECT CONS DESCR: REMARKS P7:	\$ 4,853,930 \$ 3,351,790 \$ 0 \$ 131,403,620 COUNTY POTTER NDALL COUNTY LI IIILES NE IF BI 40-I TRUCT NEW ROAL TRUCT NEW ROAL \$ 2,484,767 \$ 0 \$ 50,709,533 \$ 2,408,703 \$ 1,399,583 \$ 0	PHASES: \$ 152,397,085 CS. 2635-06 NE D PRMATION COST OF APPROVED PHASES:	HWY -003 SL 335 1-PRVNT 2U-URBAN CF 4-STWIDE CN	PHASE C,E \$ RDR: \$ ICT: \$	CITY AMARILL PRO-HIST AUTHORIZ FEDERAL 9,682,403 27,192,000 7,608,000	\$ 22,420,000 \$ 30,479,41 OO JECT B-2 FUL ORY: CONSTR RAMPS. ED FUNDING \$ 2,420,60 \$ 6,798,000 \$ 1,902,000	PRO	DJECT SPO AMARILLO, CI REVISION DA MPO PROJ NI FUNDING CAT 0 0904-11-058,08 L 335 MAINLANI 40-D GRADE S CATEGORY/ LOCAL 0 0	NSOF	A20004-00 1,2U,4 -038,& 0275-0 GE AT IH 40 EPLACES 09 0 0	\$ \$ \$ \$ \$ \$ \$	112,152,3 YO YO \$ 55	E COST 5,603,003 PHASE III NINLANES, TOTAL 103,003 * 1990,000 100,000

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	′		PROJ	ECT SPC	NSC	R		YOE COST
LIMITS TO: PC	RANDALL MILES NORTH OF : DITER COUNTY LIN STRUCT NEW ROA	34TH IE	002 SL 335	C,E	M (1000)	JECT		RE MP FUI	NDING CA	ATE: IUM: T(S):	2-038,& 0275-0	1-178	1,789,522 B-2 PHASE III ES 0904-11-062
	JECT COST INFO	i			AUTHORI	ZED F	UNDING STATE	BY CA	TEGORY	//SH/	ARE LC		TOTAL
PRELIM ENG: ROW PURCHASE CONST COST:	\$ 79,970 : \$ 0 \$ 1,632,031	APPROVED !	1-PRVNT 2U-URBAN CRD	\$ R: \$	311,618 1,120,000	\$	77,904 280,000	100	0	\$	0	\$	389,522 * 1,400,000
CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 77,521 \$ 45,044 \$ 0		TOTAL:	\$	1,431,618	\$	357,904	\$	0	\$	0	\$	1,789,522
TOTAL PRJ COST	: \$ 1,952,562	i											

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project Section Definitions information revised April 16, 2018

Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program Revised April 16, 2018

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a non-attainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM 2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT	-			LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY EN	IGINEERING					
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PE-PRELIMINARY EN	IGINEERING					
REMARKS:		SEE EXHIBIT A FOR	CANDIDATE P	ROJECT LIST				
AMARILLO	VARIOUS	5000-00-951	VA	FY 17-20	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT	-			LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQ	UISITION					
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		RIGHT OF WAY ACQ	UISITION					
REMARKS:		SEE EXHIBIT A FOR	INDIVIDUAL PI	ROJECT LIST				
AMARILLO	VARIOUS	5000-00-952	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINT	ENANCE AND I	REHABILITATION				
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINT	ENANCE AND I	REHABILITATION				
REMARKS:		SEE EXHIBIT A FOR	INDIVIDUAL PI	ROJECT LIST				
AMARILLO	VARIOUS	5000-00-957	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINT	ENANCE AND I	REHABILITATION				
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINT	ENANCE AND I	REHABILITATION				
REMARKS:		SEE EXHIBIT A FOR	INDIVIDUAL PI	ROJECT LIST				
AMARILLO	VARIOUS	5000-00-958	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT	-			LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINT	ENANCE AND I	REHABILITATION				
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINT	ENANCE AND I	REHABILITATION				
REMARKS:		SEE EXHIBIT A FOR	INDIVIDUAL PI	ROJECT LIST				
				16				

TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-953	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		BRIDGE REPLACEME	NT AND REHA	BILITATION				
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		BRIDGE REPLACEME	NT AND REHA	BILITATION				
REMARKS:		SEE EXHIBIT A FOR I	NDIVIDUAL PR	OJECT LIST				
AMARILLO	VARIOUS	5000-00-954	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:	•	
DESCRIPTION1:		RAILROAD GRADE SE	EPARATIONS					
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		RAILROAD GRADE SE	EPARATIONS					
REMARKS:		SEE EXHIBIT A FOR I	NDIVIDUAL PR	OJECT LIST				
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		SAFETY				LIWITS TO.		
DESCRIPTION2:		OALETT				REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		SAFETY				LOOME COITT.		
REMARKS:		SEE EXHIBIT A FOR I	NDIVIDUAL PR	OJECT LIST				
AMARILLO	VARIOUS	5000-00-956	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
		LANDSCAPING						
DESCRIPTION1:						REV DATE:		
DESCRIPTION1: DESCRIPTION2:								
DESCRIPTION2:						LOCAL CONT		
		LANDSCAPING				LOCAL CONT:		

TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-915	VA	FY 17-20	С	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		INTELLIGENT TRANSI	PORTATION S	YSTEM DEPLOYMENT				
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:				YSTEM DEPLOYMENT				
REMARKS:		SEE EXHIBIT A FOR I	NDIVIDUAL PF	ROJECT LIST	_			
AMARILLO	VARIOUS	5000-00-916	VA	FY 17-20	С	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		BICYCLE AND PEDES	TRIAN					
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		BICYCLE AND PEDES	TRIAN IMPRO	VEMENTS				
REMARKS:		SEE EXHIBIT A FOR I	NDIVIDUAL PE	ROJECT LIST				
AMARILLO	VARIOUS	5000-00-917	VA	FY 17-20	С	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		SAFETY REST AREAS	AND TRUCK	WEIGH STATIONS		LIMITS TO.		
DESCRIPTION2:		SALE TATEOT AREA	THE TROOK	WEIGHTON		REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		SAFETY REST AREAS	AND TRUCK	WEIGH STATIONS				
REMARKS:		SEE EXHIBIT A FOR I	NDIVIDUAL PF	ROJECT LIST				
AMARILLO	VARIOUS	5000-00-918	VA	FY 17-20	С	VA		CONSTRAINED
								STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		TRANSIT IMPROVEME	ENTS AND PRO	OGRAMS				
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		TRANSIT IMPROVEME	ENTS AND PRO	OGRAMS				
REMARKS:		SEE EXHIBIT A FOR I	NDIVIDUAL PF	ROJECT LIST				

EXHIBIT A

INDIVIDUAL LISTING OF GROUPED PROJECTS

(FOR INFORMATIONAL PURPOSES ONLY)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

	COUNTY	CS	J HWY	PHASE	CITY		PRC	JECT SPO	NSOR			YOE COST
4 - AMARILLO	POTTER	0090-06	6-044 BI 40-D	C,E	OTHER		128		TOTAL ST	September 1		2,103,192
LIMITS FROM ON	N BI 40-D EB						F	REVISION DA	TE: 0	7/2018		
LIMITS TO: AT	BNSF RR							MPO PROJ N	UM: A	20505-010		
	GE REPLACEMENT	Γ						UNDING CA				
DESCR:					···							
REMARKS					PROJE							
P7:					HISTOR	RY:						
TOTAL PRO	JECT COST INFO	DRMATION	!		AUTHORIZEI	FUNDING	BY (ATEGORY	/SHAF			
		•	i						/OII/AI			
PRELIM ENG:	\$ 91,728	COST OF	6-STRUCT RI	HB: \$	FEDERAL	STATE		LOCAL	•	LC		TOTAL
ROW PURCHASE	: \$ 0	APPROVED	:	-	1,682,554 \$	420,638		0		0	_	2,103,192*
CONST COST:	\$ 1,872,000	PHASES:	TOTAL:	\$	1,682,554 \$	420,638	\$	0	\$	0	\$	2,103,192
CONST ENG:	\$ 139,464		i									
CONTING:	\$ 9,547	\$ 2,103,192	i									
IND COSTS:	\$ 0		:									
BND FINANCING:	\$ 0	•	!									
TOTAL PRJ COST	: \$ 2,166,840		į									
	2,100,040	:	i									
DISTRICT	COUNTY	CS.	J HWY	PHASE	CITY		PRO	JECT SPO	NSOR			YOE COST
4 - AMARILLO	POTTER	0090-06	6-045 BI 40-D	C,E	AMARILLO		Α	MARILLO (C	ITY		9	2,103,192
LIMITS FROM ON	BI 40-D WB							EVISION DA		7/2018		
LIMITS TO: AT								IPO PROJ NI				
	GE REPLACEMENT									20303-011		
DESCR:	OL INEI ENOLIVIEIVI							UNDING CAT	1(3): 6			
REMARKS					······i PROJE	CT						
P7:					HISTOR	Y:						
					<u>!</u>							
TOTAL PROJ	JECT COST INFO	RMATION			AUTHORIZED	FUNDING	BY C	ATEGORY	/SHAR	RΕ		
PRELIM ENG:	\$ 91,728		:		EEDEDAL	CTATE		10041				ACC 100000000000000000000000000000000000
		COST OF			FEDERAL	STATE		LOCAL		LC		TOTAL
		하나 되었다. 그렇고 있어요 그리다 되었다.	6-STRUCT RH	HB: \$	1,682,554 \$	420,638	\$	0	\$	0	\$	2,103,192 *
ROW PURCHASE:	\$ 0	APPROVED	6-STRUCT RE	HB: \$			_			0	\$	2,103,192*
ROW PURCHASE: CONST COST:	\$ 0 \$ 1,872,000	하나 되었다. 그렇고 있어요 그리다 되었다.			1,682,554 \$	420,638	_	0		0	_	
ROW PURCHASE: CONST COST: CONST ENG:	\$ 0 \$ 1,872,000 \$ 139,464	APPROVED PHASES:			1,682,554 \$	420,638	_	0		0	_	2,103,192*
ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547	APPROVED			1,682,554 \$	420,638	_	0		0	_	2,103,192*
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0	APPROVED PHASES:			1,682,554 \$	420,638	_	0		0	_	2,103,192*
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0	APPROVED PHASES: \$ 2,103,192			1,682,554 \$	420,638	_	0		0	_	2,103,192*
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0	APPROVED PHASES: \$ 2,103,192			1,682,554 \$	420,638	_	0		0	_	2,103,192*
ROW PURCHASE: CONST COST: CONST ENG: CONSTENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0	APPROVED PHASES: \$ 2,103,192	TOTAL:		1,682,554 \$	420,638	\$	0	\$	0	_	2,103,192*
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840	APPROVED PHASES: \$ 2,103,192 CS	TOTAL:	\$ PHASE	1,682,554 \$ 1,682,554 \$	420,638	\$ PRO	0 0	\$ NSOR	0	\$	2,103,192 * 2,103,192
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840 COUNTY	APPROVED PHASES: \$ 2,103,192 CS. 0168-10	TOTAL:	\$	1,682,554 \$ 1,682,554 \$	420,638	\$ PRO	0 0 JECT SPOI MARILLO (CI	\$ NSOR	0	_	2,103,192 * 2,103,192
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: FOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM RAI	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 : \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII	APPROVED PHASES: \$ 2,103,192 CS. 0168-10	TOTAL:	\$ PHASE	1,682,554 \$ 1,682,554 \$	420,638	PRO	JECT SPOI MARILLO (CI EVISION DA	NSOR TY TE: 07	0 0	\$	2,103,192 * 2,103,192
ROW PURCHASE: CONST COST: CONST ENG: CONST E	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 : \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40	TOTAL:	\$ PHASE	1,682,554 \$ 1,682,554 \$	420,638	PRO	0 0 JECT SPOI MARILLO (CI EVISION DA' PO PROJ NU	NSOR TY TE: 07 JM: A2	0 0	\$	2,103,192* 2,103,192 YOE COST
ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM RAI LIMITS TO: 0.2 PROJECT HAZAI	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 : \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40	TOTAL:	\$ PHASE	1,682,554 \$ 1,682,554 \$	420,638	PRO	JECT SPOI MARILLO (CI EVISION DA	NSOR TY TE: 07 JM: A2	0 0	\$	2,103,192* 2,103,192 YOE COST
ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM RAI LIMITS TO: 0.2 PROJECT HAZAI DESCR:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 : \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40	TOTAL:	\$ PHASE	1,682,554 \$ 1,682,554 \$ CITY AMARILLO	420,638 420,638	PRO	0 0 JECT SPOI MARILLO (CI EVISION DA' PO PROJ NU	NSOR TY TE: 07 JM: A2	0 0	\$	2,103,192 * 2,103,192
ROW PURCHASE: CONST COST: CONST ENG: CONST E	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 : \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40	TOTAL:	\$ PHASE	1,682,554 \$ 1,682,554 \$	420,638 420,638	PRO	0 0 JECT SPOI MARILLO (CI EVISION DA' PO PROJ NU	NSOR TY TE: 07 JM: A2	0 0	\$	2,103,192 * 2,103,192 YOE COST
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: FOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM RAI LIMITS TO: 0.2 PROJECT HAZAI DESCR: REMARKS P7:	\$ 0. \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0. \$ 0. \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION &	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40 SAFETY	TOTAL:	\$ PHASE	1,682,554 \$ 1,682,554 \$ CITY AMARILLO PROJEC HISTOR	420,638 420,638	PRO A R M	JECT SPOI MARILLO (CI EVISION DA' PO PROJ NU	NSOR TY TE: 07 JM: A2 (S): 8	7/2018 0020-006	\$	2,103,192 * 2,103,192
ROW PURCHASE: CONST COST: CONST ENG: CONST E	\$ 0. \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION &	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40. SAFETY	TOTAL:	\$ PHASE	CITY AMARILLO PROJECT HISTOR	420,638 420,638	PRO A R M	JECT SPOI MARILLO (CI EVISION DA' IPO PROJ NU UNDING CAT	NSOR TY TE: 07 JM: A2 (S): 8	7/2018 10020-006	\$	2,103,192* 2,103,192 YOE COST 562,677
ROW PURCHASE: CONST COST: CONST ENG: CONST E	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 : \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION 8	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40. SAFETY RMATION COST OF	TOTAL:	\$ PHASE	1,682,554 \$ 1,682,554 \$ CITY AMARILLO PROJECT HISTOR AUTHORIZED FEDERAL	420,638 420,638 77 420,638	PRO AA R M FC	JECT SPOI MARILLO (CI EVISION DA PO PROJ NU UNDING CAT ATEGORY/ LOCAL	NSOR TY TE: 07 JM: A2 [(S): 8	0 0 7/2018 10020-006	\$	2,103,192* 2,103,192 YOE COST 562,677
ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM RAI LIMITS TO: 0.2 PROJECT HAZAI DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION 8 ECT COST INFO \$ 24,320 \$ 0	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40 SAFETY RMATION COST OF APPROVED	HWY -077 IH 27	PHASE C,E	1,682,554 \$ 1,682,554 \$ CITY AMARILLO PROJECT HISTOR AUTHORIZED FEDERAL 506,409 \$	420,638 420,638 7 420,638 420,638 420,638 420,638 420,638	PRO AA R M FC	JECT SPOI MARILLO (CI EVISION DA PO PROJ NU UNDING CAT ATEGORY/ LOCAL	NSOR TY TE: 07 JM: A2 JM: A2 ZSHAR	0 0 7/2018 0020-006	\$	2,103,192* 2,103,192 YOE COST 562,677 TOTAL 562,677*
ROW PURCHASE: CONST COST: CONST ENG: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION 8 ECT COST INFO \$ 24,320 \$ 0 \$ 516,172	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40. SAFETY RMATION COST OF	TOTAL: J HWY -077 IH 27	PHASE C,E	1,682,554 \$ 1,682,554 \$ CITY AMARILLO PROJECT HISTOR AUTHORIZED FEDERAL	420,638 420,638 77 420,638	PRO AA R M FC	JECT SPOI MARILLO (CI EVISION DA PO PROJ NU UNDING CAT ATEGORY/ LOCAL	NSOR TY TE: 07 JM: A2 JM: A2 ZSHAR	0 0 7/2018 10020-006	\$	2,103,192* 2,103,192 YOE COST 562,677
ROW PURCHASE: CONST COST: CONST ENG:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION & ECT COST INFO \$ 24,320 \$ 0 \$ 516,172 \$ 22,185	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40. SAFETY RMATION COST OF APPROVED PHASES:	HWY -077 IH 27	PHASE C,E	1,682,554 \$ 1,682,554 \$ CITY AMARILLO PROJECT HISTOR AUTHORIZED FEDERAL 506,409 \$	420,638 420,638 7 420,638 420,638 420,638 420,638 420,638	PRO AA R M FC	JECT SPOI MARILLO (CI EVISION DA PO PROJ NU UNDING CAT ATEGORY/ LOCAL	NSOR TY TE: 07 JM: A2 JM: A2 ZSHAR	0 0 7/2018 0020-006	\$	2,103,192* 2,103,192 YOE COST 562,677 TOTAL 562,677*
ROW PURCHASE: CONST COST: CONST COST: CONST ENG:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION & ECT COST INFO \$ 24,320 \$ 0 \$ 516,172 \$ 22,185 \$ 0	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40 SAFETY RMATION COST OF APPROVED	HWY -077 IH 27	PHASE C,E	1,682,554 \$ 1,682,554 \$ CITY AMARILLO PROJECT HISTOR AUTHORIZED FEDERAL 506,409 \$	420,638 420,638 7 420,638 420,638 420,638 420,638 420,638	PRO AA R M FC	JECT SPOI MARILLO (CI EVISION DA PO PROJ NU UNDING CAT ATEGORY/ LOCAL	NSOR TY TE: 07 JM: A2 JM: A2 ZSHAR	0 0 7/2018 0020-006	\$	2,103,192* 2,103,192 YOE COST 562,677 TOTAL 562,677*
ROW PURCHASE: CONST COST: CONST ENG: CONST E	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION & ECT COST INFO \$ 24,320 \$ 0 \$ 516,172 \$ 22,185	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40. SAFETY RMATION COST OF APPROVED PHASES:	HWY -077 IH 27	PHASE C,E	1,682,554 \$ 1,682,554 \$ CITY AMARILLO PROJECT HISTOR AUTHORIZED FEDERAL 506,409 \$	420,638 420,638 7 420,638 420,638 420,638 420,638 420,638	PRO AA R M FC	JECT SPOI MARILLO (CI EVISION DA PO PROJ NU UNDING CAT ATEGORY/ LOCAL	NSOR TY TE: 07 JM: A2 JM: A2 ZSHAR	0 0 7/2018 0020-006	\$	2,103,192 * 2,103,192 * YOE COST
ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONST COST: CONST ENG: CONST ENG:	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION 8 ECT COST INFO \$ 24,320 \$ 0 \$ 516,172 \$ 22,185 \$ 0 \$ 0	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40. SAFETY RMATION COST OF APPROVED PHASES:	HWY -077 IH 27	PHASE C,E	1,682,554 \$ 1,682,554 \$ CITY AMARILLO PROJECT HISTOR AUTHORIZED FEDERAL 506,409 \$	420,638 420,638 7 420,638 420,638 420,638 420,638 420,638	PRO AA R M FC	JECT SPOI MARILLO (CI EVISION DA PO PROJ NU UNDING CAT ATEGORY/ LOCAL	NSOR TY TE: 07 JM: A2 JM: A2 ZSHAR	0 0 7/2018 0020-006	\$	2,103,192* 2,103,192 YOE COST 562,677 TOTAL 562,677*
ROW PURCHASE: CONST COST: CONST ENG: CONST E	\$ 0 \$ 1,872,000 \$ 139,464 \$ 9,547 \$ 0 \$ 0 \$ 2,166,840 COUNTY POTTER NDALL COUNTY LII MILES SOUTH OF RD ELIMINATION & ECT COST INFO \$ 24,320 \$ 0 \$ 516,172 \$ 22,185 \$ 0 \$ 0 \$ 0 \$ 0	APPROVED PHASES: \$ 2,103,192 CS. 0168-10 NE IH 40. SAFETY RMATION COST OF APPROVED PHASES:	HWY -077 IH 27	PHASE C,E	CITY AMARILLO PROJECT HISTOR AUTHORIZED FEDERAL 506,409 \$	420,638 420,638 7 420,638 420,638 420,638 420,638 420,638	PRO AA R M FC	JECT SPOI MARILLO (CI EVISION DA PO PROJ NU UNDING CAT ATEGORY/ LOCAL	NSOR TY TE: 07 JM: A2 JM: A2 ZSHAR	0 0 7/2018 0020-006	\$	2,103,192 * 2,103,192 * YOE COST

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

	COUNTY	CS.	J HWY	PHASE	CITY		PROJECT SP	ONS	OR			YOE COST
4 - AMARILLO	POTTER	0168-10	-078 IH 27	C,E	AMARILLO	0	AMARILLO	CITY			\$	3,414,000
LIMITS FROM RA	NDALL COUNTY LI	NE					REVISION D	Same and the same	07/2018			
LIMITS TO: IH	40						MPO PROJ	NUM:	A20020-00)4		
	WAY IMPROVEMEN	VT					FUNDING C	AT(S)	: 1,11			
DESCR:												
REMARKS					PROJ HISTO							
P7:					i	JRY:						
			i									
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORIZE	ED FUNDING	BY CATEGOR	Y/SH	ARE			
PRELIM ENG:	\$ 147,000	COST OF			FEDERAL	STATE	LOCAL		LC	:		TOTAL
ROW PURCHASE:		APPROVED	1-PRVNT	\$	2,622,600 \$	291,400	\$ (\$	()	\$	2,914,000 *
CONST COST:	\$ 3,120,000	PHASES:	11-DIST DISC:	\$	450,000 \$	50,000	\$ (\$	()	\$	500,000
ONST ENG:	\$ 147,000	THACEO.	TOTAL:	\$	3,072,600 \$	341,400	\$ (\$	()	\$	3,414,000
	\$ 1,500	\$ 3,414,000										
ONTING:												
ND COSTS: BND FINANCING:			i									
SND FINANCING:	3 0											
OTAL PRJ COST	\$ 3,431,100										•	
DISTRICT	COUNTY	CS.	J HWY	PHASE	CITY		PROJECT SP	ONS	OR .			YOE COST
MATERIAL CONTRACTOR	A STREET, STRE	MINISTER OF THE PERSON NAMED IN			STATE OF THE OWNER, WHEN	2		and the same of th		e Ch	Mary and the	
4 - AMARILLO	RANDALL		-180 IH 27	C,E	AMARILLO)	AMARILLO				\$	2,852,101
	58 MILES SOUTH C						REVISION D					
	TTER COUNTY LIN						MPO PROJ			5		
	RD ELIMINATION 8	SAFETY					FUNDING C	AT(S)	: 8			
DESCR:					······i PROJ	ECT						
REMARKS P7:					HISTO							
-1.					!							
TOTAL DROLL	FOT COST INFO	DMATION	i									
					ALITHODIZE	ED ELINIDING	DV CATEGOD	VICH	ADE			
TOTAL PROS	ECT COST INFO	RWATION					BY CATEGOR					
	\$ 127,780		0.04557/		FEDERAL	STATE	LOCAL		LC			TOTAL
RELIM ENG:	\$ 127,780		8-SAFETY:	\$	FEDERAL 2,566,891 \$	STATE 285,210	\$ C	\$	LC) ;		2,852,101 *
RELIM ENG: ROW PURCHASE:	\$ 127,780	COST OF	8-SAFETY: TOTAL:	\$	FEDERAL	STATE 285,210	\$ C		LC) ;	\$	
PRELIM ENG: ROW PURCHASE: CONST COST:	\$ 127,780 \$ 0	COST OF APPROVED PHASES:			FEDERAL 2,566,891 \$	STATE 285,210	\$ C	\$	LC) ;		2,852,101 *
RELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ 127,780 \$ 0 \$ 2,607,754	COST OF APPROVED			FEDERAL 2,566,891 \$	STATE 285,210	\$ C	\$	LC) ;		2,852,101 *
RELIM ENG: OW PURCHASE: ONST COST: ONST ENG: ONTING:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567	COST OF APPROVED PHASES:			FEDERAL 2,566,891 \$	STATE 285,210	\$ C	\$	LC) ;		2,852,101 *
RELIM ENG: COW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0	COST OF APPROVED PHASES:			FEDERAL 2,566,891 \$	STATE 285,210	\$ C	\$	LC) ;		2,852,101 *
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0	COST OF APPROVED PHASES: \$ 2,852,101			FEDERAL 2,566,891 \$	STATE 285,210	\$ C	\$	LC) ;		2,852,101 *
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0	COST OF APPROVED PHASES: \$ 2,852,101			FEDERAL 2,566,891 \$	STATE 285,210	\$ C	\$	LC) ;		2,852,101 *
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: COTAL PRJ COST:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0	COST OF APPROVED PHASES: \$ 2,852,101	TOTAL:		FEDERAL 2,566,891 \$	STATE 285,210	\$ C) \$) \$	LC C) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: OTAL PRJ COST:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 0 \$ 2,921,728	COST OF APPROVED PHASES: \$ 2,852,101	TOTAL:	\$	2,566,891 \$	STATE 285,210 285,210	\$ 00) \$) \$ ONSO	LC C) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY	COST OF APPROVED PHASES: \$ 2,852,101	TOTAL:	\$ PHASE	2,566,891 \$ 2,566,891 \$	STATE 285,210 285,210	LOCAL \$ (ONS(LC C) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: OTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 45T	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY	COST OF APPROVED PHASES: \$ 2,852,101 CSJ 0168-09	TOTAL:	\$ PHASE	2,566,891 \$ 2,566,891 \$	STATE 285,210 285,210	\$ COLOR S COLO	ONSO	DR 08/2019) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: SIND FINANCING: OTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 45T	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE	COST OF APPROVED PHASES: \$ 2,852,101 CSJ 0168-09	TOTAL:	\$ PHASE	2,566,891 \$ 2,566,891 \$	STATE 285,210 285,210	PROJECT SP AMARILLO (REVISION D MPO PROJ	ONSO CITY PATE: NUM:	DR 08/2019 A20020-00) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: SIND FINANCING: OTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 45T LIMITS FROM 45T LIMITS TO: POPROJECT HIGHV	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL TH AVE	COST OF APPROVED PHASES: \$ 2,852,101 CSJ 0168-09	TOTAL:	\$ PHASE	2,566,891 \$ 2,566,891 \$ CITY AMARILLO	STATE 285,210 285,210	\$ COLOR STATE OF THE PROJECT SP AMARILLO (REVISION DE COLOR STATE OF T	ONSO CITY PATE: NUM:	DR 08/2019 A20020-00) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL TH AVE	COST OF APPROVED PHASES: \$ 2,852,101 CSJ 0168-09	TOTAL:	\$ PHASE	2,566,891 \$ 2,566,891 \$ CITY AMARILLO	STATE 285,210 285,210	PROJECT SP AMARILLO (REVISION D MPO PROJ	ONSO CITY PATE: NUM:	DR 08/2019 A20020-00) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL TH AVE	COST OF APPROVED PHASES: \$ 2,852,101 CSJ 0168-09	TOTAL:	\$ PHASE	2,566,891 \$ 2,566,891 \$ CITY AMARILLO	STATE 285,210 285,210	PROJECT SP AMARILLO (REVISION D MPO PROJ	ONSO CITY PATE: NUM:	DR 08/2019 A20020-00) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: OTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 45T LIMITS TO: POPROJECT HIGHV DESCR: REMARKS P7:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL TH AVE	COST OF APPROVED PHASES: \$ 2,852,101 CSJ 0168-09	TOTAL:	\$ PHASE	2,566,891 \$ 2,566,891 \$ CITY AMARILLO	STATE 285,210 285,210 D ECT DRY:	PROJECT SP AMARILLO (REVISION D MPO PROJ	ONSC CITY PATE: NUM:	DR 08/2019 A20020-00 1,2U,11) ;	\$	2,852,101 * 2,852,101
PRELIM ENG: COW PURCHASE: CONST COST: CONST ENG: CONST	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,557 \$ 26,860 \$ 0 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN VAY IMPROVEMEN	COST OF APPROVED PHASES: \$ 2,852,101 CS. 0168-09 NE.	TOTAL:	\$ PHASE	2,566,891 \$ 2,566,891 \$ CITY AMARILLO	STATE 285,210 285,210 D ECT DRY:	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C	ONSC CITY ATE: NUM: AT(S):	08/2019 A20020-00 1,2U,11	3	\$	2,852,101 * 2,852,101
RELIM ENG: OW PURCHASE: ONST COST: ONST ENG: ONTING: ND COSTS: ND FINANCING: OTAL PRJ COST: OTAL PROJ COST: OTAL PROJ OTAL PROJ RELIM ENG:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN WAY IMPROVEMEN ECT COST INFO \$ 1,014,300	COST OF APPROVED PHASES: \$ 2,852,101 CSJ 0168-09 VE VIT RMATION COST OF	TOTAL:	PHASE C,E	CITY AMARILLO PROJ HISTO AUTHORIZE FEDERAL	STATE 285,210 285,210 ECT DRY: ED FUNDING STATE	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C	ONSC CITY ATE: NUM: AT(S):	08/2019 A20020-00 1,2U,11	3	\$	2,852,101* 2,852,101 YOE COST 23,372,370
RELIM ENG: OW PURCHASE: ONST COST: ONST ENG: ONST ENG: ONTING: ND COSTS: ND FINANCING: OTAL PRJ COST: OTAL PROM 45T OTAL PROM 45T OTAL PROJ OTAL PROJ RELIM ENG: OW PURCHASE:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN WAY IMPROVEMEN ECT COST INFO \$ 1,014,300 \$ 0	COST OF APPROVED PHASES: \$ 2,852,101 CS_ 0168-09 VE VI RMATION COST OF APPROVED	HWY -181 IH 27	PHASE C,E	2,566,891 \$ 2,566,891 \$ CITY AMARILLO PROJ HISTO AUTHORIZE FEDERAL 10,055,133 \$	STATE 285,210 285,210 ECT DRY: ED FUNDING STATE 1,117,237	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C BY CATEGOR LOCAL	ONSC CITY NATE: NUM:	08/2019 A20020-00 1,2U,11	3	\$	2,852,101* 2,852,101 YOE COST 23,372,370 TOTAL 11,172,370*
RELIM ENG: OW PURCHASE: ONST COST: ONST ENG: ONTING: ND COSTS: ND FINANCING: OTAL PRJ COST: OTAL PROM 45T LIMITS TO: PO' PROJECT HIGHWOESCR: REMARKS OT: TOTAL PROJ RELIM ENG: OW PURCHASE: ONST COST:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN WAY IMPROVEMEN ECT COST INFO \$ 1,014,300 \$ 0 \$ 21,528,000	COST OF APPROVED PHASES: \$ 2,852,101 CSJ 0168-09 VE VIT RMATION COST OF	HWY -181 IH 27 1-PRVNT 2U-URBAN CRE	PHASE C,E \$ DR: \$	CITY AMARILLO PROJ HISTO AUTHORIZE FEDERAL 10,055,133 \$ 9,360,000 \$	STATE 285,210 285,210 285,210 ECT DRY: ED FUNDING STATE 1,117,237 2,340,000	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C BY CATEGOR LOCAL \$ 0.00	ONSC CITY NATE: NUM:	08/2019 A20020-00 1,2U,11	3	\$	YOE COST 23,372,370 TOTAL 11,172,370* 11,700,000
RELIM ENG: OW PURCHASE: ONST COST: ONST ENG: ONTING: ND COSTS: ND FINANCING: OTAL PRJ COST: OTAL PRJ COST: A AMARILLO LIMITS FROM 45T LIMITS TO: PO' PROJECT HIGHV DESCR: REMARKS P7: TOTAL PROJ RELIM ENG: OW PURCHASE: ONST COST:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN WAY IMPROVEMEN ECT COST INFO \$ 1,014,300 \$ 0	COST OF APPROVED PHASES: \$ 2,852,101 CS	HWY -181 IH 27 1-PRVNT 2U-URBAN CRE 11-DIST DISC:	PHASE C,E SDR: \$	CITY AMARILLO PROJ HISTO AUTHORIZE FEDERAL 10,055,133 \$ 9,360,000 \$ 450,000 \$	ECT 5 FUNDING 51,117,237 2,340,000 50,000	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C BY CATEGOR LOCAL \$ 0 \$ 0 \$ 0	ONSC CITY NATE: NUM: SY/SH	08/2019 A20020-00 1,2U,11	3	\$	2,852,101* 2,852,101 YOE COST 23,372,370 TOTAL 11,172,370* 11,700,000 500,000
RELIM ENG: OW PURCHASE: ONST COST: ONST ENG: ONST ENG: ONTING: ND COSTS: ND FINANCING: OTAL PRJ COST: OTAL PRJ COST: I - AMARILLO LIMITS FROM 45T LIMITS TO: PO PROJECT HIGHLO DESCR: REMARKS P7: TOTAL PROJ RELIM ENG: OW PURCHASE: ONST COST:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN WAY IMPROVEMEN ECT COST INFO \$ 1,014,300 \$ 0 \$ 21,528,000	COST OF APPROVED PHASES: \$ 2,852,101 CS_ 0168-09 VE VI RMATION COST OF APPROVED	HWY -181 IH 27 1-PRVNT 2U-URBAN CRE	PHASE C,E \$ DR: \$	CITY AMARILLO PROJ HISTO AUTHORIZE FEDERAL 10,055,133 \$ 9,360,000 \$	ECT 5 FUNDING 51,117,237 2,340,000 50,000	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C BY CATEGOR LOCAL \$ 0 \$ 0 \$ 0	ONSC CITY NATE: NUM:	08/2019 A20020-00 1,2U,11	3	\$	YOE COST 23,372,370 TOTAL 11,172,370* 11,700,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: COTAL PRJ COST: DISTRICT 4 - AMARILLO LIMITS FROM 45T LIMITS TO: PO PROJECT HIGH DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: COW PURCHASE: CONST COST: CONST COST: CONST ENG:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN VAY IMPROVEMEN ECT COST INFO \$ 1,014,300 \$ 0 \$ 21,528,000 \$ 293,940	COST OF APPROVED PHASES: \$ 2,852,101 CS	HWY -181 IH 27 1-PRVNT 2U-URBAN CRE 11-DIST DISC:	PHASE C,E SDR: \$	CITY AMARILLO PROJ HISTO AUTHORIZE FEDERAL 10,055,133 \$ 9,360,000 \$ 450,000 \$	ECT 5 FUNDING 51,117,237 2,340,000 50,000	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C BY CATEGOR LOCAL \$ 0 \$ 0 \$ 0	ONSC CITY NATE: NUM: SY/SH	08/2019 A20020-00 1,2U,11	3	\$	2,852,101* 2,852,101 YOE COST 23,372,370 TOTAL 11,172,370* 11,770,000 500,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,557 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN WAY IMPROVEMEN COUNTY LIN VAY IMPROVEMEN \$ 0 \$ 21,528,000 \$ 830,070 \$ 293,940 \$ 0 \$ 293,940	COST OF APPROVED PHASES: \$ 2,852,101 CS	HWY -181 IH 27 1-PRVNT 2U-URBAN CRE 11-DIST DISC:	PHASE C,E SDR: \$	CITY AMARILLO PROJ HISTO AUTHORIZE FEDERAL 10,055,133 \$ 9,360,000 \$ 450,000 \$	ECT 5 FUNDING 51,117,237 2,340,000 50,000	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C BY CATEGOR LOCAL \$ 0 \$ 0 \$ 0	ONSC CITY NATE: NUM: SY/SH	08/2019 A20020-00 1,2U,11	3	\$	2,852,101* 2,852,101 YOE COST 23,372,370 TOTAL 11,172,370* 11,700,000 500,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COSTS:	\$ 127,780 \$ 0 \$ 2,607,754 \$ 116,567 \$ 26,860 \$ 0 \$ 2,921,728 COUNTY RANDALL H AVE ITER COUNTY LIN VAY IMPROVEMEN ECT COST INFO \$ 1,014,300 \$ 0 \$ 21,528,000 \$ 830,070 \$ 293,940 \$ 0 \$ 0	COST OF APPROVED PHASES: \$ 2,852,101 CS	HWY -181 IH 27 1-PRVNT 2U-URBAN CRE 11-DIST DISC:	PHASE C,E SDR: \$	CITY AMARILLO PROJ HISTO AUTHORIZE FEDERAL 10,055,133 \$ 9,360,000 \$ 450,000 \$	ECT 5 FUNDING 51,117,237 2,340,000 50,000	PROJECT SP AMARILLO (REVISION D MPO PROJ FUNDING C BY CATEGOR LOCAL \$ 0 \$ 0 \$ 0	ONSC CITY NATE: NUM: SY/SH	08/2019 A20020-00 1,2U,11	3	\$	2,852,101 * 2,852,101 YOE COST 23,372,370 TOTAL 11,172,370 * 11,700,000 500,000

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CS.	J HWY	PHASE	CITY		PROJECT SPON	SOR	V	YOE COST
4 - AMARILLO LIMITS FROM NE LIMITS TO: US PROJECT SURF			-200 IH 40	C,E	AMARILLO		AMARILLO, CIT REVISION DATI MPO PROJ NUI FUNDING CAT(E: 07/2018 M: A20500-013	\$	12,291,900
DESCR: REMARKS P7:	•••••				PROJECT HISTORY					
TOTAL PRO	JECT COST INFO	ORMATION			AUTHORIZED	FUNDING	BY CATEGORY/S	HARE		
PRELIM ENG:	\$ 555,733		1-PRVNT	\$	FEDERAL	STATE	LOCAL	LC 0	\$	TOTAL
CONTING:	\$ 11,341,484 \$ 394,684 \$ 198,476 \$ 0	APPROVED PHASES: \$ 12,291,900	TOTAL:	\$	9,833,520 \$ 9,833,520 \$	2,458,380 2,458,380		and the last of th	\$	12,291,900 * 12,291,900
TOTAL PRJ COST										
DISTRICT	COUNTY	cs	J HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
LIMITS TO: IH	POTTER NDALL COUNTY LI 40 ACING/ROADWAY	INE	-035 SL 335	C,E	AMARILLO		AMARILLO, CIT REVISION DATI MPO PROJ NUI FUNDING CAT(E: 07/2018 W: A20500-015	\$	251,104
DESCR:		NEOTOKATION								
REMARKS P7:					PROJECT					
TOTAL PRO	JECT COST INFO	RMATION					BY CATEGORY/S			
PRELIM ENG: ROW PURCHASE	\$ 11,353 \$ 0		1-PRVNT	\$	FEDERAL 200,883 \$	50,221	\$ 0 \$	LC 0	\$	TOTAL 251,104 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 231,689 \$ 8,063 \$ 4,055 \$ 0	APPROVED PHASES: \$ 251,104	TOTAL:	\$	200,883 \$	50,221	\$ 0 \$	0	\$	251,104
TOTAL PRJ COST	: \$ 260,233			WATER BOTH THE PROPERTY OF THE PERSON OF THE			***************************************			
DISTRICT	COUNTY	CS	STREET & PROPERTY AND	PHASE	CITY		PROJECT SPON	SOR		YOE COST
4 - AMARILLO LIMITS FROM SW LIMITS TO: PG PROJECT SURF DESCR:		IE	-025 SL 335	C,E	AMARILLO		AMARILLO, CIT REVISION DATE MPO PROJ NUM FUNDING CAT(E: 07/2018 II: A20500-016	\$	3,389,908
REMARKS P7:					PROJECT HISTORY	7				
TOTAL PRO	ECT COST INFO	RMATION			AUTHORIZED I	FUNDING I	BY CATEGORY/S			
		COST OF			FEDERAL 2,711,927 \$	STATE 677,982	\$ 0 \$	LC	\$	TOTAL 3,389,908 *

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

	COUNTY	CSJ	HWY	PHASE	CITY		PROJE	ECT SPONS	SOR		YOE COST
LIMITS TO: 0.9	RANDALL 478 MILES SE OF US 914 MILES N OF US ARD ELIMINATION &	60 60	029 IH 27	C,E	AMARILLO		RE\ MPG	ARILLO (CIT) /ISION DATE O PROJ NUN NDING CAT(S	: 07/2018 I: A20500-00	2	62,452
REMARKS P7:	••••••••				PROJECT HISTORY:						
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZED F	UNDING	BY CA	TEGORY/S	HARE		
PRELIM ENG:	\$ 2,798	COST OF			FEDERAL	STATE		LOCAL	LC		TOTAL
ROW PURCHASE	: \$ 0	APPROVED :	8-SAFETY:	\$	56,207 \$	6,245		0 \$		\$	62,452 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 57,102 \$ 2,552 \$ 588 \$ 0	PHASES: \$ 62,452	TOTAL:	\$	56,207 \$	6,245	\$	0 \$	0	\$	62,452
TOTAL PRJ COST	: \$ 63,977										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJE	CT SPONS	SOR		YOE COST
LIMITS TO: 0.9	RANDALL 78 MILES SE OF US 214 MILES N OF US	60 60	030 IH 27	C,E	AMARILLO		REV	ARILLO (CITY VISION DATE O PROJ NUM		\$ 4	43,932
PROJECT HAZA DESCR:	RD ELIMINATION &	SAFETY			,		FUN	IDING CAT(S	j: 8		
REMARKS P7:				•••••	PROJECT HISTORY:						
TOTAL DDG	LECT COST INFO	DALATION I									
TOTAL PROJ	JECT COST INFOR	RIVIATION			AUTHORIZED FU		BY CA				
	\$ 1,968	COST OF	8-SAFETY:	\$	39,539 \$	STATE 4,393	•	LOCAL 0 \$	LC 0	\$	43,932 *
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 40,169 \$ 1,796 \$ 414 \$ 0	APPROVED :	TOTAL:	\$	39,539 \$	4,393	-	0 \$		\$	43,932
TOTAL PRJ COST	: \$ 45,005										
		<u>i</u>									***************************************
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJE	CT SPONS	OR		YOE COST
4 - AMARILLO LIMITS FROM 0.4 LIMITS TO: 0.9 PROJECT HAZA	COUNTY RANDALL 78 MILES SE OF US 14 MILES N OF US 6 RD ELIMINATION &	0067-17-0 60 60	HWY	PHASE C,E	CITY AMARILLO		AMA REV MPC	ARILLO (CITY	: 07/2018 : A20500-006	\$	de la propertie de la composition della composit
4 - AMARILLO LIMITS FROM 0.4 LIMITS TO: 0.9 PROJECT HAZA DESCR: REMARKS P7:	RANDALL 78 MILES SE OF US 14 MILES N OF US 6 RD ELIMINATION &	0067-17-0 60 60 SAFETY	MANAGEMENT OF THE PARTY OF THE	WEST CONTRACTOR OF THE PARTY.			AMA REV MPC	ARILLO (CITY ISION DATE PROJ NUM	: 07/2018 : A20500-006		DESCRIPTION OF THE PER
4 - AMARILLO LIMITS FROM 0.4 LIMITS TO: 0.9 PROJECT HAZAI DESCR: REMARKS P7:	RANDALL 78 MILES SE OF US 14 MILES N OF US 6	0067-17-0 60 60 SAFETY	MANAGEMENT OF THE PARTY OF THE	WEST CONTRACTOR OF THE PARTY.	AMARILLO		AMA REV MPC FUN	ARILLO (CITY VISION DATE O PROJ NUM IDING CAT(S	: 07/2018 : A20500-008): 8		DESCRIPTION OF THE PARTY
4 - AMARILLO LIMITS FROM 0.4 LIMITS TO: 0.9 PROJECT HAZA DESCR: REMARKS P7: TOTAL PROJ	RANDALL 78 MILES SE OF US 14 MILES N OF US 6 RD ELIMINATION &	0067-17-0 60 60 SAFETY	031 IH 27	WEST CONTRACTOR OF THE PARTY.	AMARILLO PROJECT HISTORY:		AMA REV MPC FUN	ARILLO (CITY VISION DATE O PROJ NUM IDING CAT(S	: 07/2018 : A20500-008): 8	6	DESCRIPTION OF THE PARTY
4 - AMARILLO LIMITS FROM 0.4 LIMITS TO: 0.9 PROJECT HAZA DESCR: REMARKS P7: TOTAL PROJ	RANDALL 78 MILES SE OF US 14 MILES N OF US 6 RD ELIMINATION & ECT COST INFOR \$ 472 \$ 0, \$ 9,630 \$ 430 \$ 99 \$ 0	0067-17-0 60 SAFETY RMATION COST OF APPROVED	MANAGEMENT OF THE PARTY OF THE	WEST CONTRACTOR OF THE PARTY.	AMARILLO PROJECT HISTORY: AUTHORIZED FU	JNDING I	AMA REV MPC FUN BY CAT	ARILLO (CITY ISION DATE O PROJ NUM IDING CAT(S	: 07/2018 : A20500-000): 8 HARE	6	10,532

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

	COUNTY	CS	J HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
LIMITS TO: NO	RANDALL ESTERN STREET ORTH OF IH 27/US (FACING/ROADWAY	60 INTERCHANG	9-165 IH 27 SE	C,E	AMARILLO		AMARILLO (CITY REVISION DATE: MPO PROJ NUM: FUNDING CAT(S)	A20500-013	\$	7,371,082
DESCR: REMARKS P7:					PROJECT HISTORY:					
TOTAL PRO	JECT COST INFO	DRMATION	[AUTHORIZED F	UNDING B	Y CATEGORY/SH	IARE		
PRELIM ENG:	\$ 333,256	COST OF			FEDERAL	STATE	LOCAL	LC		TOTAL
ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 6,801,146 \$ 236,680 \$ 119,020 \$ 0	APPROVED PHASES: \$ 7,371,082	1-PRVNT TOTAL:	\$	6,633,973 \$ 6,633,973 \$	737,108 \$ 737,108 \$		0	\$	7,371,082* 7,371,082
TOTAL PRJ COST	T: \$ 7,639,047	!								
DISTRICT	COUNTY	CS	J HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
LIMITS TO: 2.8	RANDALL 914 MILES N OF US 936 MILES SW OF F ARD ELIMINATION 8	60 M 1541	-177 IH 27	C,E	AMARILLO		AMARILLO (CITY REVISION DATE: MPO PROJ NUM: FUNDING CAT(S):	A20500-003	\$	604,365
DESCR:					PROJECT					
REMARKS P7:					HISTORY:					
TOTAL PRO	JECT COST INFO	RMATION					Y CATEGORY/SH			
PRELIM ENG:	\$ 27,077	COST OF	8-SAFETY:	\$	543,928 \$	STATE	LOCAL	LC .	•	TOTAL
ROW PURCHASE CONST COST: CONST ENG:	: \$ 0 \$ 552,587	APPROVED PHASES:	TOTAL:	\$	543,928 \$	60,436 \$ 60,436 \$			\$	604,365 * 604,365
CONTING: IND COSTS: BND FINANCING:	\$ 24,701 \$ 5,692 \$ 0	\$ 604,365								
CONTING: IND COSTS:	\$ 5,692 \$ 0 \$ 0									
CONTING: IND COSTS: BND FINANCING:	\$ 5,692 \$ 0 \$ 0		I HWY	PHASE	CITY	PI	ROJECT SPONSO	DR .		YOE COST
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 4 - AMARILLO LIMITS FROM 0.9 LIMITS TQ: 2.8 PROJECT HAZA	\$ 5,692 \$ 0 \$ 0 : \$ 619,119	CS. 0168-09 60 M 1541	I HWY -178 IH 27	PHASE C,E	CITY AMARILLO	Pl	ROJECT SPONSO AMARILLO (CITY REVISION DATE: MPO PROJ NUM: FUNDING CAT(S):	07/2018 A20500-007	\$	YOE COST 101,923
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 4 - AMARILLO LIMITS FROM 0.9 LIMITS TO: 2.8	\$ 5,692 \$ 0 \$ 5 619,119 COUNTY RANDALL 014 MILES N OF US	CS. 0168-09 60 M 1541	NAME OF TAXABLE PARTY.	A STATE OF THE PARTY OF THE PAR	District Control of the Control of t	PI	AMARILLO (CITY REVISION DATE: MPO PROJ NUM:	07/2018 A20500-007		MAGNETIC CONTRACTOR
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 4 - AMARILLO LIMITS FROM 0.9 LIMITS TO: 2.8 PROJECT HAZA DESCR: REMARKS P7:	\$ 5,692 \$ 0 \$ 5 619,119 COUNTY RANDALL 014 MILES N OF US	CS. 0168-09 60 M.1541 & SAFETY	NAME OF TAXABLE PARTY.	A STATE OF THE PARTY OF THE PAR	AMARILLO PROJECT HISTORY:		AMARILLO (CITY REVISION DATE: MPO PROJ NUM:	07/2018 A20500-007 : 8		MAGNETIC CONTRACTOR
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 4 - AMARILLO LIMITS FROM 0.9 LIMITS TO: 2.8 PROJECT HAZA DESCR: REMARKS P7: TOTAL PRO.	\$ 5,692 \$ 0 \$ 0 : \$ 619,119 COUNTY RANDALL 314 MILES N OF US 336 MILES SW OF F IRD ELIMINATION 8	CS. 0168-09 60 M.1541 & SAFETY	-178 IH 27	A STATE OF THE PARTY OF THE PAR	PROJECT HISTORY: AUTHORIZED F FEDERAL		AMARILLO (CITY REVISION DATE: MPO PROJ NUM: FUNDING CAT(S):	07/2018 A20500-007 : 8		MAGNETIC CONTRACTOR
CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 4 - AMARILLO LIMITS FROM 0.9 LIMITS TO: 2.8 PROJECT HAZA DESCR: REMARKS P7: TOTAL PRO PRELIM ENG: ROW PURCHASE	\$ 5,692 \$ 0 \$ 0 : \$ 619,119 COUNTY RANDALL 114 MILES N OF US 136 MILES SW OF F RD ELIMINATION 8 JECT COST INFO \$ 4,566 \$ 0 \$ 93,191 \$ 4,166 \$ 960 \$ 0 \$ 9 30	CS. 0168-09 60 M.1541 & SAFETY	NAME OF TAXABLE PARTY.	A STATE OF THE PARTY OF THE PAR	PROJECT HISTORY:	UNDING BY	AMARILLO (CITY REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): CATEGORY/SH. LOCAL 0 \$	07/2018 A20500-007 : 8	\$	101,923

MONDAY, MARCH 16, 2020 11:42:48 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

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GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

	COUNTY	CS	J HWY	PHASE	CITY		PROJECT SPONSO	OR		YOE COST
LIMITS TO: 2.8	RANDALL 914 MILES N OF US 936 MILES SW OF F NRD ELIMINATION (660 FM 1541	9-179 IH 27	C,E	AMARILLO		AMARILLO (CITY REVISION DATE: MPO PROJ NUM: FUNDING CAT(S):	A20500-005	\$	425,142
DESCR: REMARKS P7:	•••••	•••••		•••••	PROJECT HISTORY:					
TOTAL PRO	JECT COST INFO	DRMATION	[AUTHORIZED F	UNDING I	BY CATEGORY/SH	ARE		
PRELIM ENG:	\$ 19,047	COST OF	!		FEDERAL	STATE	LOCAL	LC		TOTAL
ROW PURCHASE:		APPROVED	8-SAFETY:	\$	382,628 \$	42,514		0	\$	425,142 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 388,719 \$ 17,376 \$ 4,004 \$ 0	PHASES: \$ 425,142	TOTAL:	\$	382,628 \$	42,514	\$ 0 \$	0	\$	425,142
TOTAL PRJ COST										
DISTRICT	COUNTY	CS	J HWY	PHASE	CITY		PROJECT SPONSO	DR		YOE COST
4 - AMARILLO	POTTER	0379-03	3-026 SH 136	C,E,R	OTHER	8558463			\$	2,074,842
LIMITS FROM AT LIMITS TO:	FM 1912	2 SAFETY					REVISION DATE: MPO PROJ NUM: FUNDING CAT(S):	A20500-010	•	2,011,012
DESCR:	AND ELIMINATION C	XOALLII			;··					
REMARKS P7:				•	PROJECT HISTORY:					
TOTAL PROJ	JECT COST INFO	RMATION	[AUTHORIZED F	UNDING E	BY CATEGORY/SH	 ARE		
DDELIM ENC:	\$ 04.355	COST OF	!		FEDERAL	STATE	LOCAL	LC		TOTAL
PRELIM ENG: ROW PURCHASE:		APPROVED	8-SAFETY:	\$	1,867,358 \$	207,484	\$ 0 \$	0 :	\$	2,074,842 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 1,925,607 \$ 54,880 \$ 19,834 \$ 0	PHASES: \$ 2,074,842	TOTAL:	\$	1,867,358 \$	207,484	\$ 0 \$	0 \$	\$	2,074,842
TOTAL PRJ COST:	: \$ 2,126,256						NASSISTEMBRO SEPAKAN AND AND AND AND AND AND AND AND AND A			
DISTRICT	COUNTY	cs.	J HWY	PHASE	CITY	F	PROJECT SPONSO	R		YOE COST
4 - AMARILLO	POTTER LSOM ROAD	0379-03	-027 SH 136	C,E	OTHER		REVISION DATE:	02/2019	\$	886,254
PROJECT INSTA	MILES SOUTH OF ALL/UPGRADE ROA						MPO PROJ NUM: FUNDING CAT(S):	A20500-009		
LIMITS TO: 0.2	MILES SOUTH OF		G		PROJECT HISTORY:		MPO PROJ NUM:	A20500-009		
LIMITS TO: 0.2 PROJECT INSTA DESCR: REMARKS P7:	MILES SOUTH OF	DWAY LIGHTIN	G		HISTORY:		MPO PROJ NUM:	A20500-009 11		
LIMITS TO: 0.2 PROJECT INSTA DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG:	MILES SOUTH OF LL/UPGRADE ROA ECT COST INFO \$ 39,874	DWAY LIGHTIN			HISTORY: AUTHORIZED F FEDERAL	UNDING E	MPO PROJ NUM: FUNDING CAT(S): SY CATEGORY/SHA	A20500-009 11 ARE		TOTAL
LIMITS TO: 0.2 PROJECT INSTA DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:	MILES SOUTH OF LL/UPGRADE ROA ECT COST INFO \$ 39,874 \$ 0 \$ 813,749 \$ 32,631 \$ 11,555 \$ 0	DWAY LIGHTIN	G 11-DIST DISC: TOTAL:	\$	HISTORY:	UNDING E	MPO PROJ NUM: FUNDING CAT(S): BY CATEGORY/SHA LOCAL \$ 0 \$	A20500-009 11	_	TOTAL 886,254 * 886,254

MONDAY, MARCH 16, 2020 11:42:48 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2021-2024

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GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT	COUNTY	CS.	J HWY	PHASE	CITY	′		PRO	JECT SPC	NS	OR		YOE COST
LIMITS TO: PROJECT BRID	POTTER LL SCHOOL PEDES GE MAINTENANCE	TRAIN CROSSIN	-046 BI 40-D NG	C,E	AMARII			R N	MARILLO (C REVISION DA IPO PROJ N UNDING CA	ATE: IUM:	A2050		\$ 240,852
DESCR: REMARKS P7:					PR	OJECT STORY:							
TOTAL PRO	JECT COST INFO	RMATION			AUTHORI	ZED F	UNDING	BY C	ATEGORY	//SH	ARE		
PRELIM ENG:	\$ 10,677	COST OF			FEDERAL		STATE		LOCAL			LC	TOTAL
ROW PURCHASE		APPROVED	1-PRVNT	\$	192,682	\$	48,170	\$	0	\$		0	\$ 240,852 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 217,906 \$ 12,268 \$ 1,111 \$ 0	PHASES: \$ 240,852	TOTAL:	\$	192,682	\$	48,170	\$	0	\$		0	\$ 240,852
TOTAL PRJ COST	: \$ 248,261												
DISTRICT	COUNTY	CS	J HWY	PHASE	CITY	1		PRO	JECT SPC	NSC	OR		YOE COST
4 - AMARILLO	POTTER	2635-01	-042 SL 335	C,E,R	OTHE	R					SA AAA		\$ 4,172,309
LIMITS TO: BE	HITAKER ROAD NNET ROAD WAY IMPROVEMEN		•••••					М	EVISION DA IPO PROJ N UNDING CA	IUM:	A20500		
LIMITS TO: BE PROJECT HIGH DESCR:	NNET ROAD	NT			;			М	PO PROJ N	IUM:	A20500		
LIMITS TO: BE	NNET ROAD WAY IMPROVEMEN	NT				OJECT		М	PO PROJ N	IUM:	A20500		
LIMITS TO: BE PROJECT HIGH DESCR: REMARKS P7:	NNET ROAD WAY IMPROVEMEN	NT			PRO	OJECT TORY:		M	PO PROJ N	IUM: T(S):	A20500		
PROJECT HIGH DESCR: REMARKS P7: TOTAL PRO	NNET ROAD WAY IMPROVEMEN	RMATION			PRO	OJECT TORY:		M	IPO PROJ N UNDING CA	IUM: T(S):	A20500	0-008	 TOTAL
PROJECT HIGH DESCR: REMARKS P7: TOTAL PRO	NNET ROAD WAY IMPROVEMEN JECT COST INFO \$ 186,077	RMATION COST OF			PR(HIS	OJECT TORY: ZED FU	JNDING	M	PO PROJ N UNDING CA 	IUM: T(S):	A20500		\$ TOTAL 4,172,309*
PROJECT HIGH DESCR: REMARKS P7: TOTAL PRO PRELIM ENG: ROW PURCHASE	NNET ROAD WAY IMPROVEMEN JECT COST INFO \$ 186,077 : \$ 0	RMATION			AUTHORI FEDERAL	OJECT TORY: ZED FU	UNDING STATE	BY C	ATEGORY LOCAL	IUM: T(S): '/SH	A20500	D-008	 THE RESERVE AND ADDRESS OF THE PARTY OF THE
PROJECT HIGH DESCR: REMARKS P7: TOTAL PRO PRELIM ENG: ROW PURCHASE	NNET ROAD	RMATION COST OF APPROVED	1-PRVNT	\$	AUTHORI FEDERAL 3,337,848	OJECT TORY: ZED FU	JNDING STATE 834,462	BY C	ATEGORY LOCAL	IUM: T(S): T/SH	A20500	LC 0	 4,172,309 *

FEDERALLY FUNDED TRANSIT PROJECTS



	Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match Fiscal Year Cost	YOE = Year of Expenditure (YOE) 5307 \$2,482,739
ject Information Amarillo City Transit A20T01S(21)	Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match	(YOE) 5307
Amarillo City Transit A20T01S(21)	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match	(YOE) 5307
A20T01S(21)	Federal (FTA) Funds State Funds from TxDOT Other Funds - Local Match	
	State Funds from TxDOT Other Funds - Local Match	\$2,482,739
	Other Funds - Local Match	
2021	0 1-11 1 1-11	\$470,929
2021	Fiscal Year Cost	\$2,011,864
		\$4,965,585
Operating Expenses	Total Project Cost	\$4,965,585
Operating Expenses	Trans. Dev. Credits Requested	\$0
N.A.		\$0
	Trans. Dev. Credits Awarded	φυ
<u>ject Information</u>		
Amarillo City Transit		5307
		\$640,989
A20T06S(21)		\$50,999
		\$109,248
2021	Fiscal Year Cost	\$801,236
Preventative Maintenance		\$801,236
(FTA Circular C9030.1D)		\$0
N.A.		\$0
icat Information	Funding Information	(VOF)
		5307
Amarino City Transit	712	\$350,536
A20T03S(21)		\$0
11201035(21)		\$87,634
2021		\$438,170
		φ 100,170
	Total Project Cost	\$438,170
Replace Para-Transit Vehicles		\$0
NI A	(Date & Amount)	\$0
N.A.	Trans. Dev. Credits Awarded	φυ
ject Information	Funding Information	(YOE)
Amarillo City Transit	Federal Funding Category	5307
	Federal (FTA) Funds	\$8,400
A20T07S(21)	State Funds from TxDOT	\$0
	Other Funds - Local Match	\$2,100
2021	Fiscal Year Cost	\$10,500
Training	Total Project Cost	\$10,500
11dilling	Trans. Dev. Credits Requested	\$0
N.A.		\$0
	11 ans. Dev. Creuns Awarueu	
	ject Information Amarillo City Transit A20T06S(21) 2021 Preventative Maintenance (FTA Circular C9030.1D) N.A. ject Information Amarillo City Transit A20T03S(21) 2021 Replace Para-Transit Vehicles N.A. ject Information Amarillo City Transit A20T07S(21) 2021 Training	N.A. (Date & Amount) Trans. Dev. Credits Awarded Comparison Funding Information

	FY 2021 TRANSIT PRO	OJECT DESCRIPTIONS	
AM	ARILLO TRANSPORTATIO	ON IMPROVEMENT PROGRAM	
Amarillo			YOE = Year of Expenditure
General Proj	ect Information	Funding Information	_
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
•		Federal (FTA) Funds	\$5,506,032
MPO Project Information	A20T09S(21)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$1,376,508
Apportionment Year	2021	Fiscal Year Cost	\$6,882,540
Project Phase			
<u> </u>		Total Project Cost	\$6,882,540
Brief Project Description	Transfer Facility Replacement	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	\$0
sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Proj	ect Information	Funding Information	(VOF)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
		Federal (FTA) Funds	\$370,000
MPO Project Information	A20T03S(21)	State Funds from TxDOT	\$0
(reference number, etc)	11201035(21)	Other Funds - Local Match	\$0
Apportionment Year	2021	Fiscal Year Cost	\$370,000
Project Phase	2021	Fiscal I cal Cost	φ370,000
1 Toject I nase		Total Project Cost	\$370,000
Brief Project Description	Replace Para-Transit Vehicles	Trans. Dev. Credits Requested	
		(Date & Amount)	\$74,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
C In	17.0		(MOE)
	ect Information	Funding Information	(YOE)
Project Sponsor		Federal Funding Category	
MPO Project Information			
(reference number, etc)			
Apportionment Year			
Project Phase			
Brief Project Description			
Sec 5309 ID Number			
Amendment Date & Action			
			(7107)
	ect Information	Funding Information	(YOE)
Project Sponsor		Federal Funding Category	
MPO Project Information		Federal (FTA) Funds	
(reference number, etc)		State Funds from TxDOT	
<u> </u>		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
21101 1 Tojece 2 escription		Trans. Dev. Credits Requested	
Sec 5309 ID Number		(Date & Amount)	
Amondment Dots P. Astiss		Trans. Dev. Credits Awarded	
Amendment Date & Action			

	FY 2022 TRANSIT P	ROJECT DESCRIPTIONS	
A	MARILLO TRANSPORTAT	TON IMPROVEMENT PROGRAM	
Amarillo			YOE = Year of Expenditure
	roject Information	Funding Information	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$361,037
(reference number, etc)	A20T02S(22)	State Funds from TxDOT	0
, ,		Other Funds - Local Match	\$90,259
Apportionment Year	2022	Fiscal Year Cost	\$451,296
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$451,296
	1	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
	roject Information	Funding Information	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information	1.0000101010101	Federal (FTA) Funds	\$2,533,788
(reference number, etc)	A20T01S(22) (22)	State Funds from TxDOT	\$532,367
	2000	Other Funds - Local Match	\$2,053,440
Apportionment Year	2022	Fiscal Year Cost	\$5,067,575
Project Phase			
Brief Project Description	Operating Expense	Total Project Cost	\$5,067,575
1	1 0 1	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
Canaval Dr	roject Information	Funding Information	(VOF)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
1 Toject Sponsor	Amarmo City Transit	Federal (FTA) Funds	\$640,989
MPO Project Information	A20T06(22)	State Funds from TxDOT	\$52,019
(reference number, etc)	A20100(22)	Other Funds - Local Match	\$108,236
Apportionment Year	2022	Fiscal Year Cost	\$108,230 \$ 801,244
Project Phase	2022	riscai Tear Cost	\$001,2 11
i roject i nast	Preventative Maintenance	Total Project Cost	\$801,244
Brief Project Description	(FTA Circular C9030.1D)	Trans. Dev. Credits Requested	\$001,244
G		(Date & Amount)	·
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Pr	oject Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MOD I II		Federal (FTA) Funds	\$361,037
MPO Project Information (reference number, etc)	A20T03S(22)	State Funds from TxDOT	\$0
(1 cici ence number, etc)		Other Funds - Local Match	90,259
Apportionment Year	2022	Fiscal Year Cost	\$451,296
Project Phase			
Duint Dunctons Description	Danlage Dane Tree-it Webit	Total Project Cost	\$451,296
Brief Project Description	Replace Para-Transit Vehicles	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	\$0
		Trans. Dev. Credits Awarded	ΨΟ
Amendment Date & Action			

	FY 2022 TRANSIT I	PROJECT DESCRIPTIONS	
AMA		TION IMPROVEMENT PROGRAM	
Amarillo			YOE = Year of Expenditure
General Project	ct Information	Funding Information (_
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$283,038
MPO Project Information	A20T08S(22)	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds - Local Match	\$70,759
Apportionment Year	2022	Fiscal Year Cost	\$353,797
Project Phase			
Duinf Duning A Dangarinting	ADA Para-Transit Service	Total Project Cost	\$353,797
Brief Project Description	ADA Para-Transit Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	th:
Amendment Date & Action		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project	ct Information	Funding Information (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$8,400
MPO Project Information (reference number, etc)	A20T07S(22)	State Funds from TxDOT	\$0
(Telefence number, etc)		Other Funds - Local Match	\$2,100
Apportionment Year	2022	Fiscal Year Cost	\$10,500
Project Phase			
Duiof Ducient Description	Training	Total Project Cost	\$10,500
Brief Project Description	Training	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Project		Funding Information (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$0
(reference number, etc)	A20T03S(22)	State Funds from TxDOT	\$312,000
, ,		Other Funds - Local Match	0
Apportionment Year	2022	Fiscal Year Cost	\$390,000
Project Phase			
Brief Project Description	Replace Para-Transit Vehicles	Total Project Cost	\$390,000
District Description		Trans. Dev. Credits Requested	\$78,000
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		Trans. Dev. Creuits Awarucu	
General Project	ct Information	Funding Information (YOE)
Project Sponsor		Federal Funding Category	
MPO Project Information		Federal (FTA) Funds	
(reference number, etc)		State Funds from TxDOT	
, ,		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
. J		Trans. Dev. Credits Requested	
Sec 5309 ID Number		(Date & Amount) Trans. Dev. Credits Awarded	

	FY 2023 TRANSIT F	PROJECT DESCRIPTIONS	
AM	ARILLO TRANSPORTA	ΓΙΟΝ IMPROVEMENT PROGE	RAM
Amarillo			YOE = Year of Expenditure
	ect Information	Funding Informat	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(23)	Federal (FTA) Funds	\$2,583,693
		State Funds from TxDOT	\$489,766
		Other Funds - Local Match	\$2,093,927
Apportionment Year	2023	Fiscal Year Cost	\$5,167,386
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$5,1,67,386
	- F	Trans. Dev. Credits Requested	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Proje	ect Information	Funding Informat	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
•	-	Federal (FTA) Funds	\$288,230
MPO Project Information	A20T08S(23)	State Funds from TxDOT	\$0
(reference number, etc)	, ,	Other Funds - Local Match	\$72,058
Apportionment Year	2023	Fiscal Year Cost	\$360,288
Project Phase			
	1515 5 16	Total Project Cost	\$360,288
Brief Project Description	ADA Para-Transit Service	Trans. Dev. Credits Requested	
Sec 5309 ID Number	N.A.	(Date & Amount)	
Amendment Date & Action		Trans. Dev. Credits Awarded	
	ect Information	Funding Informat	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$8,400
(reference number, etc)	A20T07S(23)	State Funds from TxDOT	\$0
	2022	Other Funds - Local Match	\$2,100
Apportionment Year	2023	Fiscal Year Cost	\$10,500
Project Phase		Total Project Cost	¢10.500
Brief Project Description	Training	Total Project Cost	\$10,500
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Proje	ect Information	Funding Informat	ion (YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MDO Duois et Informetion	A20T03S(23)	Federal (FTA) Funds	\$372,800
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0
(reference number, tu)		Other Funds - Local Match	\$93,200
Apportionment Year	2023	Fiscal Year Cost	\$466,000
Project Phase			
Brief Project Description	Replace Para-Transit Vehicles	Total Project Cost	\$466,000
Disci I rojeci Description		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	
Amendment Date & Action		22min 2011 Oldum 1111 alucu	

		PROJECT DESCRIPTIONS	
	ARILLO TRANSPORTA	ATION IMPROVEMENT PROGR	
Amarillo	4 T C 4		YOE = Year of Expenditure
	ect Information	Funding Informat	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A 20TO (S(22)	Federal (FTA) Funds	\$653,809
	A20T06S(23)	State Funds from TxDOT	\$54,059
	2022	Other Funds - Local Match	\$109393
Apportionment Year	2023	Fiscal Year Cost	\$817,261
Project Phase			0017.041
Brief Project Description	Preventative Maintenance	Total Project Cost	\$817,261
	(FTA Circular C9030.1D)	Trans. Dev. Credits Requested	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	
Amendment Date & Action			
Canaral Proj	i ect Information	Funding Informat	ion (VOF)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
1 Toject Sponsor	Amarino City Transit	Federal (FTA) Funds	\$0
MPO Project Information	A20T02S(23)	State Funds from TxDOT	\$312.000
(reference number, etc)	A201023(23)	Other Funds - Local Match	\$312,000
Apportionment Year	2023	Fiscal Year Cost	\$390,000
Project Phase	2023	Fiscal Teal Cost	\$370,000
1 Toject I nase		Total Project Cost	\$390,000
Brief Project Description	Replace Bus Vehicle	Trans. Dev. Credits Requested	\$78,000
		(Date & Amount)	\$78,000
Sec 5309 ID Number	Amarillo City Transit	Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Proje	ect Information	Funding Informat	ion (YOE)
Project Sponsor	47	Federal Funding Category	
.,		Federal (FTA) Funds	
MPO Project Information		State Funds from TxDOT	
(reference number, etc)		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
		Total Project Cost	
Brief Project Description		Trans. Dev. Credits Requested	
C 7200 ID N		(Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Proj	ect Information	Funding Informat	ion (YOE)
Project Sponsor		Federal Funding Category	
-		Federal (FTA) Funds	
MPO Project Information		State Funds from TxDOT	
(reference number, etc)		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		(Date & Amount)	
		Trans. Dev. Credits Awarded	
Amendment Date & Action			

АЛЛ		PROJECT DESCRIPTIONS FION IMPROVEMENT PROGRA	M
Amarillo	ARILLO TRANSI ORTA		YOE = Year of Expenditure
	ect Information	Funding Information	1
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
1 Toject Sponsor	Amarino City Transit	Federal (FTA) Funds	\$292,330
MPO Project Information (reference number, etc)	A20T08S(24)	State Funds from TxDOT	\$(
		Other Funds - Local Match	\$73,08
Apportionment Year	2024	Fiscal Year Cost	\$365,41
Project Phase			
· ·		Total Project Cost	\$365,41
Brief Project Description	ADA Para-Transit Service	Trans. Dev. Credits Requested	
Sec 5309 ID Number	N.A.	(Date & Amount)	
	11.11.	Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Proje	ect Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
<u>.</u>		Federal (FTA) Funds	\$8,40
MPO Project Information (reference number, etc)	A20T07S(24)	State Funds from TxDOT	\$
(reference number, etc)		Other Funds - Local Match	\$2,10
Apportionment Year	2024	Fiscal Year Cost	\$10,50
Project Phase			
Brief Project Description	Training	Total Project Cost	\$10,50
Brief Froject Description	Training	Trans. Dev. Credits Requested	
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	
Amendment Date & Action		Times, Devictions Twarded	
C ID '	1 5 6		(MOE)
	ect Information	Funding Information	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information	A20T02S(24)	Federal (FTA) Funds State Funds from TxDOT	\$350,20
(reference number, etc)	A20T03S(24)	Other Funds - Local Match	\$(
Apportionment Year	2024	Fiscal Year Cost	\$412,000
Project Phase	2024	riscai Teai Cost	\$412,000
1 Toject I mase	Replace Para-Transit Vehicles	Total Project Cost	\$412,000
Brief Project Description	Replace Fara-Transit Venicles	Trans. Dev. Credits Requested	\$61,800
G . 5000 FD N	27.4	(Date & Amount)	ψ01,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	
Amendment Date & Action			
General Proje	ect Information	Funding Information	(YOE)
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
		Federal (FTA) Funds	\$2,643,282
MPO Project Information	A20T01S(24)	State Funds from TxDOT	\$499,185
(reference number, etc)		Other Funds - Local Match	\$2,135,09
Apportionment Year	2024	Fiscal Year Cost	\$5,277,56
Project Phase			
	Operating Expenses	Total Project Cost	\$5,277,564
Drief Draiget Description			
Brief Project Description	Operating Expenses	Trans. Dev. Credits Requested	
Brief Project Description Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	

		PROJECT DESCRIPTIONS		
	ARILLO TRANSPORTA	TION IMPROVEMENT PROGR		
Amarillo			YOE = Year of Expenditure	
	ect Information	Funding Informat		
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307	
MPO Project Information	1.20T0 (G (22)	Federal (FTA) Funds	\$653,809	
(reference number, etc)	A20T06S(23)	State Funds from TxDOT	\$54,059	
4 4 4 77	2024	Other Funds - Local Match	\$109,393	
Apportionment Year	2024	Fiscal Year Cost	\$817,261	
Project Phase			#017.0 c	
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$817,26	
	(FTA Circular C9030.1D)	Trans. Dev. Credits Requested (Date & Amount)		
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded		
Amendment Date & Action				
General Proj	ect Information	Funding Informat	ion (VOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339	
1 Toject Sponsor	iniamo eny fransie	Federal (FTA) Funds	\$6	
MPO Project Information	A20T03S(24)	State Funds from TxDOT	\$312.000	
(reference number, etc)	11201005(21)	Other Funds - Local Match	\$(
Apportionment Year	2024	Fiscal Year Cost	\$390,000	
Project Phase		2 15011 2 011 0 050	\$23 0,000	
9	Replace Para-Transit Vehicles	Total Project Cost	\$390,000	
Brief Project Description	replace Fara Fransit Vehicles	Trans. Dev. Credits Requested	\$78,000	
		(Date & Amount)	410,000	
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded		
Amendment Date & Action				
General Proj	ect Information	Funding Information (YOE)		
Project Sponsor		Federal Funding Category		
MOD		Federal (FTA) Funds		
MPO Project Information (reference number, etc)		State Funds from TxDOT		
(reference number, etc)		Other Funds - Local Match		
Apportionment Year		Fiscal Year Cost		
Project Phase				
Brief Project Description		Total Project Cost		
Brief Project Description		Trans. Dev. Credits Requested		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action		Trans. Dev. Credits Awarded		
General Project Information		Funding Information (YOE)		
Project Sponsor		Federal Funding Category		
MPO Project Information		Federal (FTA) Funds		
(reference number, etc)		State Funds from TxDOT		
		Other Funds - Local Match		
Apportionment Year		Fiscal Year Cost		
Project Phase				
Brief Project Description		Total Project Cost		
v i		Trans. Dev. Credits Requested		
Sec 5309 ID Number		(Date & Amount) Trans. Dev. Credits Awarded		
Amendment Date & Action			<u> </u>	

LOCALLY SIGNIFICANT PROJECTS

FY 2021 LOCALLY FUNDED PROJECT LISTING AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General I	Project Information	YOE Funding Information				
TxDOT District:	Amarillo	Fiscal Year:	2021			
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:				
MPO Project Number:	AMA-L-RSS(21)	Federal Share:	\$0			
Project Contract Date:	May 2021	State - TxDOT:	\$0			
Project Phase:	Construction	Local Share:	\$2,100,000			
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000			
General I	Project Information	YOE Funding Information				
TxDOT District:	Amarillo	Fiscal Year:	2021			
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:				
MPO Project Number:	AMA-L-AOR(21)	Federal Share:	\$0			
Project Contract Date:	July 2021	State - TxDOT:	\$0			
Project Phase:	Construction	Local Share:	\$1,883,000			
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000			
General I	Project Information	YOE Funding Information				
TxDOT District:	Amarillo	Fiscal Year:	2021			
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:				
MPO Project Number:	AMA-L-NSI(21)	Federal Share:	\$0			
Project Contract Date:	March 2021	State - TxDOT:	\$0			
Project Phase:	Construction	Local Share:	\$135,000			
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$135,000			
General I	Project Information	YOE Funding Information				
TxDOT District:	Amarillo	Fiscal Year:	2021			
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:				
MPO Project Number:	AMA-L-RSI(21)	Federal Share:	\$0			
Project Contract Date:	March 2021	State - TxDOT:	\$0			
Project Phase:	Construction	Local Share:	\$35,000			
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000			

FY 2022 LOCALLY FUNDED PROJECT LISTING AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(22)	Federal Share:	\$0
Project Contract Date:	May 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(22)	Federal Share:	\$0
Project Contract Date:	July 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(22)	Federal Share:	\$0
Project Contract Date:	March 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$135,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$135,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(22)	Federal Share:	\$0
Project Contract Date:	March 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

FY 2023 LOCALLY FUNDED PROJECT LISTING AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2023
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(23)	Federal Share:	\$0
Project Contract Date:	May 2023	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2023
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(23)	Federal Share:	\$0
Project Contract Date:	July 2023	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2023
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(23)	Federal Share:	\$0
Project Contract Date:	March 2023	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$135,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$135,000
General I	Project Information	YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2023
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(23)	Federal Share:	\$0
Project Contract Date:	March 2023	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

FY 2024 LOCALLY FUNDED PROJECT LISTING AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General I	Project Information	YOE Funding Information				
TxDOT District:	Amarillo	Fiscal Year:	2024			
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:				
MPO Project Number:	AMA-L-RSS(24)	Federal Share:	\$0			
Project Contract Date:	May 2024	State - TxDOT:	\$0			
Project Phase:	Construction	Local Share:	\$2,100,000			
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000			
General I	Project Information	YOE Funding Information				
TxDOT District:	Amarillo	Fiscal Year:	2024			
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:				
MPO Project Number:	AMA-L-AOR(24)	Federal Share:	\$0			
Project Contract Date:	July 2024	State - TxDOT:	\$0			
Project Phase:	Construction	Local Share:	\$1,883,000			
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000			
General I	Project Information	YOE Funding Information				
TxDOT District:	Amarillo	Fiscal Year:	2024			
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:				
MPO Project Number:	AMA-L-NSI(24)	Federal Share:	\$0			
Project Contract Date:	March 2024	State - TxDOT:	\$0			
Project Phase:	Construction	Local Share:	\$135,000			
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$135,000			
General I	Project Information	YOE Funding Information				
TxDOT District:	Amarillo	Fiscal Year:	2024			
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:				
MPO Project Number:	AMA-L-RSI(24)	Federal Share:	\$0			
Project Contract Date:	March 2024	State - TxDOT:	\$0			
Project Phase:	Construction	Local Share:	\$35,000			
Brief Project	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000			

FINANCIAL PLAN

AMARILLO MPO

Initial FY 2021 - 2024 Transportation Improvement Program

Funding by Category

		FY 2021		FY 2022		FY 2	023	FY 2024		Total FY 2021 - 2024	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,465,608	\$3,465,608	\$0	\$0	\$0	\$0	\$53,307,016	\$53,307,016	\$56,772,624	\$56,772,624
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$19,100,000	\$19,100,000	\$0	\$0	\$44,112,246	\$44,112,246	\$33,990,000	\$33,990,000	\$97,202,246	\$97,202,246
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$27,960,000	\$27,960,000	\$9,510,000	\$9,510,000	\$37,470,000	\$37,470,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0 .	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$7,000,000	\$7,000,000	\$0	\$0	\$29,520,000	\$29,520,000	\$117,100,000	\$117,100,000	\$153,620,000	\$153,620,000
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$29,565,608	\$29,565,608	\$0	\$0	\$101,592,246	\$101,592,246	\$213,907,016	\$213,907,016	\$345,064,870	\$345,064,87

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$23,652,486	\$0	\$81,273,797	\$171,125,614	\$276,051,897
State	\$5,913,122	\$0	\$20,318,449	\$42,781,404	\$69,012,975
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$29,565,608	\$0	\$101,592,246	\$213,907,018	\$345,064,872

AMARILLO MPO

Initial FY 2021 - 2024 Transportation Improvement Program

Funding by Category

		FY 2021			022	FY 20	023	FY 2	024	Total FY 2021 - 2024	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$30,019,282	\$0	\$11,784,243	\$0	\$0	\$0	\$0	\$0	\$41,803,525	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$11,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700,000	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$4,206,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,206,384	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$3,414,778	\$0	\$3,323,188	\$0	\$0	\$0	\$0	\$0	\$6,737,966	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,000,000	\$0	\$886,254	\$0	\$0	\$0	\$0	\$0	\$1,886,254	\$0
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$50,340,444	\$0	\$15,993,685	\$0	\$0	\$0	\$0	\$0	\$66,334,129	\$0

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$42,122,471	\$13,864,375	\$0	\$0	\$55,986,846
State	\$8,217,974	\$2,129,308	\$0	\$0	\$10,347,282
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$50,340,445	\$15,993,683	\$0	\$0	\$66,334,128



Transit Financial Summary Amarillo Metropolitan Planning Organization FY 2021- 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2021		FY 2022				FY 2023	
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			Ś
2 Sec. 5307 - Urbanized Formula <200K	\$3,482,664	\$3,254,702	\$6,737,366	\$4,188,289	\$2,999,439	\$7,187,728	\$3,906,932	\$2,914,503	\$6,821,435
3 Sec. 5309 - Discretionary			\$0			\$0		1-//	\$(
4 Sec. 5310 - Elderly &Individuals w/Disabilities			\$0			\$0			Ś
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			Ś
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			ŚŒ
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			Ś
9 Sec. 5317 - New Freedom >200K			\$0			\$0			Ś
10 Sec. 5317 - New Freedom <200K			\$0			\$0			Ś
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			Ś
12 Other FTA			\$0			\$0			ŚC
13 Regionally Significant or Other	\$5,876,032	\$1,376,508	\$7,252,540		\$312,000	\$312,000		\$312,000	\$312,000
Total Funds	\$9,358,696	\$4,631,210	\$13,989,906	\$4,188,289	\$3,311,439	\$7,499,728	\$3,906,932	\$3,226,503	\$7,133,435
Transportation Development Credits Requested			\$74,000			\$78,000			\$79.00
Awarded		=	\$0		=	\$78,000		=	\$78,000

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2024		FY 2021-2024 Total				
Transit i rogianis	Federal	State/Other	Total	Federal	State/Other	Total		
1 Sec. 5307 - Urbanized Formula >200K		ľ	\$0	\$01	\$01	\$0		
2 Sec. 5307 - Urbanized Formula <200K	\$3,948,021	\$2,872,916	\$6,820,937	\$15,525,906	\$12,041,560	\$27,567,466		
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0		
4 Sec. 5310 - Elderly &Individuals w/Disabilities			\$0	\$0	\$0	\$0		
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0		
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0		
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0 \$0 \$0 \$0		
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0		
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0		
10 Sec. 5317 - New Freedom < 200K			\$0	\$0	\$0	\$0		
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0		
12 Other FTA			\$0	\$0	ŚO	\$0		
13 Regionally Significant or Other		\$312,000	\$312,000	\$5,876,032	\$2,312,508	\$8,188,540		
Total Funds	\$3,948,021	\$3,184,916	\$7,132,937	\$21,401,938	\$14,354,068	\$35,756,006		
Transportation Development Credits								
Requested			\$139,800	\$369,800				
Awarded			\$0	\$0				

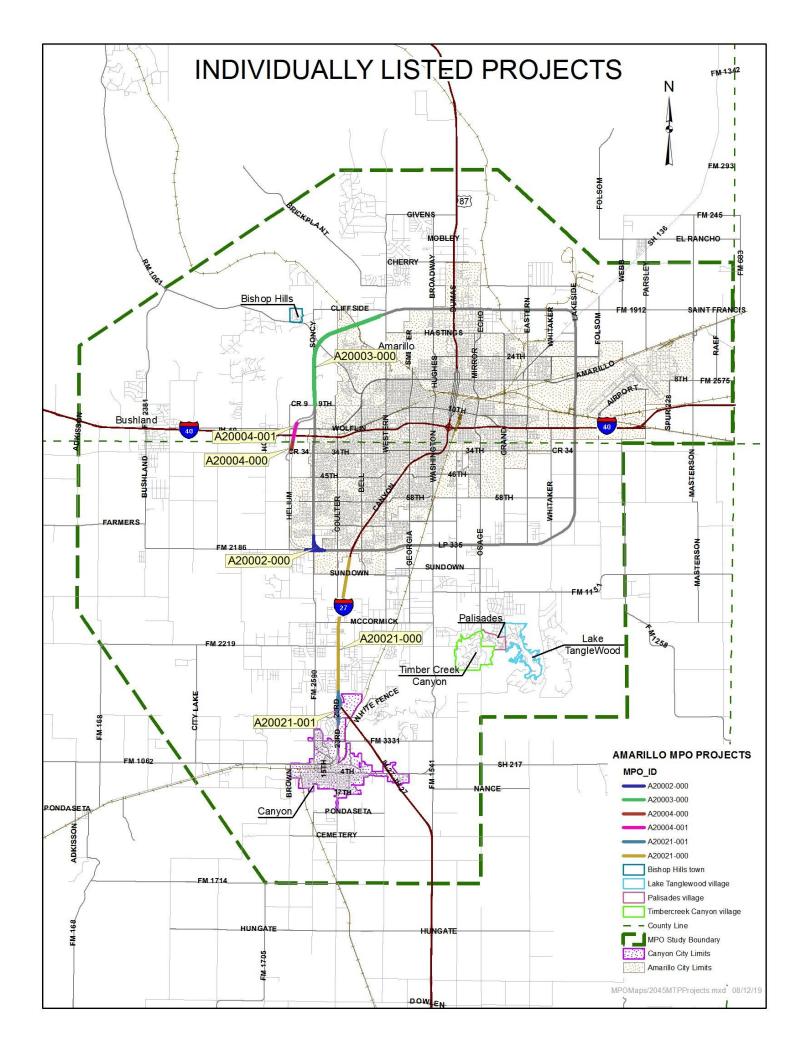
Locally Funded Financial Summary

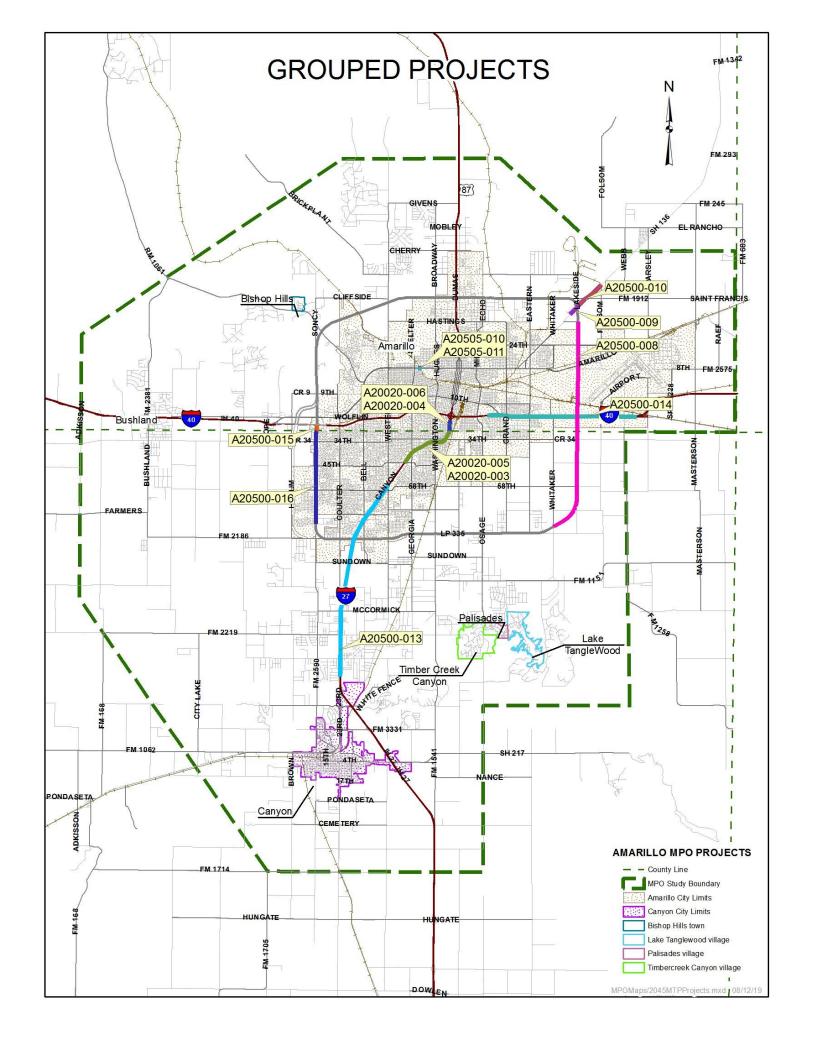
Amarillo MPO FY 2021-2024 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project	FY	2021	FY	2022	FY	2023	FY	2024	To	otals
	Description	Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$8,400,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,883,000	\$0	\$1,883,000	\$0	\$1,883,000	\$0	\$1,883,000	\$0	\$7,532,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$135,000	\$0	\$135,000	\$0	\$135,000	\$0	\$135,000	\$0	\$540,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$140,000
	Total Funds	\$0	\$4,153,000	\$0	\$4,153,000	\$0	\$4,153,000	\$0	\$4,153,000	\$0	\$16,612,000

MAPS





APPENDIX A MPO Self-Certification

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the <u>Amarillo</u> Metropolitan Planning Organization for the <u>Amarillo</u> urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 Un ited States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Amarillo District Texas Department of Transportation	Amarillo Metropolitan Planning Organization Policy Board Chairperson
Brian Crawford District Engineer	Ginger Nelson Chairperson
Date	 Date

APPENDIX B Integration of Performance Measures

Integration of Performance Measures into the Amarillo MPO FY 2021-FY 2024 Transportation Improvement Program

Introduction

What started out as part of Moving Ahead for Progress in the 21st Century (MAP-21) and continued in the Fixing America's Surface Transportation (FAST) Act. The State DOT's and Metropolitan Planning Organizations (MPOs) are required to move toward a performance based planning process. This process uses a project selection process with emphasis on specific planning factors. The Amarillo MPO also considers the following performance measures in addition to its scoring criteria. Under MAP-21 the States are required to set performance targets for safety, Transit Asset Management (TAM), Pavement and Bridge condition, and System performance measures.

A TIP that is amended after October 1, 2018 must meet the federal Performance Based Planning and Programming requirements to be approved. Amarillo MPO is proposing an amendment to its approved FY 2019-2022 TIP. This amendment contains only Transit revisions. These revisions are essentially revised amounts for operating and preventative maintenance with the addition of projects for replacing buses, a new bus facility and training. All of these projects assist with achieving the TAM Targets.

Highway Safety (PM1)

The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2020 are:

- Number of Fatalities: 3840
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.406
- Number of Serious Injuries: 17,394.0
- Rate of Serious Injuries per 100 million VMT: 6.286
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2285.0 It is anticipated that all of the individually listed projects in the 2021-2024 TIP have an impact on safety. They all will aid in achieving the safety targets.

Transit Asset Management (TAM)

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

- 1= Poor The asset is critically damaged or in need of repair; well past useful life.
- 2= Marginal Defective or deteriorated in need of replacement; exceeded useful life.
- 3= Adequate Moderately deteriorated or defective; has not exceeded useful life.

4= Good Good Condition, no longer new, may be slightly defective/deteriorated but is functional.

5= Excellent No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating or 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listing below:

- ACT has three buses currently past their useful life. The plan is to purchase 6 new buses to replace the 3 past their useful life and add 3 additional buses.
- ACT will replace one maintenance truck this year and purchase two additional support vehicles. This will meet the goal of 22%.
- ACT will renovate their bus wash facility, with this action all of their facilities will be above 3 on the TERM scale.

The TAM targets for the 2019 year are listed below:

- Rolling Stock 0%
- Equipment 22%
- Facilities 0%

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

			2020	2022
	Performance Measure	Baseline	Target	Target
	Pavement on IH			_
1	% in "good" Condition			66.40%
	% in "poor" Condition			0.30%
	Pavement on non-IH NHS			
	% in "good" Condition	54.40%	52.00%	52.30%
	% in "poor" Condition	13.80%	14.30%	14.30%

		2020	2022
Performance Measure	Baseline	Target	Target
NHS Bridge Deck Condition			
% in "poor" Condition	0.88%	0.80%	0.80%
% in "good" Condition	50.63%	50.58%	50.42%

The projects contained in the FY 2019-2022 TIP, as well as the MPO's Grouped CSJ projects include:

- The tie in project to construct a grade separation at SL 335 and FM 2590
- Overlay on IH 27 from Western St to North of IH 27/ US 60 interchange

- Overlay of SL 335 from 81st Ave to IH 40
- Bridge maintenance on structures at Paramount-Julian, Georgia St, Western St. and Coulter St.
- Surfacing/Roadway restoration on SL 335, IH 27 and FM 1541

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

	Statewide	2020	2022
Performance Measure	Baseline	Target	Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	79.6%	61.2%	56.6%
Non-Interstate Level of Travel Time Reliability	n/a	n/a	55.4%
Truck Travel Time Reliability	1.50	1.70	1.79

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and readopted in January 2019 and January 2020; and adopted the City of Amarillo's transit state of good repair targets on July 19, 2018, then adopted the 2019 state of good repair targets on January the 17, 2019. The PM2 Road and Bridge targets were adopted in October of 2018. The PM3 System performance targets were adopted in December of 2018. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

Project Matrix for Benefits to Performance Measure				
	PM1: Safety Targets	PM2: Infrastructure Condition Targets	PM3: System Reliability Targets	TAM Targets
A20002	✓	✓	✓	
A20003	✓	✓	\	
A20004	✓	✓		
A20020	✓	✓		
A20021	√	1	/	
A20T01S				
A20T02S				✓
A20T03S				✓
A20T04S				✓
A20T05S				
A20T06S				✓
A20T07S				
A20T08S				
A20T09S				✓

APPENDIX C Supplemental FAST Act Compliance

SUPPLEMENTAL FAST ACT COMPLIANCE DOCUMENTATION FOR METROPOLITAN & STATEWIDE TRANSPORTATION PLANNING PROCESS

- 1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
 - a) Amarillo's only port is Rick Husband Amarillo International Airport. This is a City department and interacts with the MPO through the regular city channels.
 - b) The Amarillo MPO has a mailing list that is continuously updated for meeting notices, newsletters, and various other mailings. Greyhound Bus Line and TNM&O Coaches are among those that receive our regular mailings. Also included on our mailing list are Jan Warner, a private transit provider for the elderly and disabled, and Panhandle Transit, who provides rural transit services. The Amarillo MPO also serves on a regional transit advisory group, Panhandle Regional Organization to Maximize Public Transportation (PROMPT). The Amarillo area does not currently have a parking cash-out program or transit benefits program. The most recent update to the Public Participation Plan was on October 19, 2017. Here is the link to our Public Participation Plan. http://amarillo.gov/departments/planning-organization/plans-programs
- 2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
 - a) The Amarillo MPO has a citizen representative from the Chamber of Commerce on our Policy Committee. The Chamber of Commerce is where the Amarillo Convention & Visitors Council is housed. The MPO is working on putting together a calendar of events for our webpage. The MPO will add links on our webpage to upcoming regional tourist activities.
 - b) The Amarillo MPO webpage has links to the City of Amarillo webpage where FEMA maps can be found. Amarillo MPO is also involved with the Amarillo Office of Emergency Management (OEM). The MPO has a planner in times of emergency in the Emergency Operation Center planning room. The Amarillo MPO also coordinates with the Panhandle Regional Planning Organization (PRPO), which in turn coordinates with the panhandle counties when facilities are closed down due to weather events. We have this strategy in place so travelers are not stranded in small towns but are kept in the metropolitan area, which is better equipped to handle larger amounts of people.
- 3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))

The Amarillo MPO has a Memorandum of Understanding (MOU) with TxDOT and Amarillo City Transit with regard to Performance Measures. Copies of the MOUs can be

found in Appendix A of this supplement

- 4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10))
 - a) The Amarillo MPO has GIS mapping capabilities. This helps identify flood plains and playa lakes in the vicinity of future projects. TxDOT handles the storm-water runoff on the on-system roads. All projects are compliant with TxDOT design manual or the local public agency design guides.
 - b) The Amarillo MPO will add links to our website to include upcoming tourist events and also other relevant maps. We will reach out to Colleges and Universities for events they may be conducting to add in the movement of traffic. The MPO is also working with Amarillo City Transit on having links to their website as they roll out changes to their fixed route service.
- 5. Include consideration of intercity buses (in both MTPs and Statewide Long-Range Transportation Plans). (Ref: 23 CFR 450.216(b) and 324(f)(2))

Greyhound Bus line receives our regular MPO mailings. Greyhound has attended policy board meetings in the past and is invited to all regular meetings. Amarillo MPO also reaches out to Panhandle Transit, which is the rural transit provider in the area. Amarillo is the hub for various services for the panhandle region, and Greyhound and Panhandle Transit provide a valuable conduit for moving people and products in this area.

6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7))

The Metropolitan Transportation Plan (MTP) includes a section on existing facilities. In this section it talks about operation and maintenance. The MPO maintains a geo-database of the network and the maintenance performed on the network. This includes seal-coating local streets and overlaying arterials, reconstruction and new construction for the network. This database includes work done by City of Amarillo, TxDOT, Potter County and Randall County that is within the MPO planning boundary. In the existing facilities section of the MTP, the MPO has identified strategies to help maintain the current and future network. The MPO also wants to include Greyhound Bus lines in the conversations. Currently there is a grant request in process for a joint City of Amarillo and Greyhound transfer station that has been submitted for consideration. If this is approved the MPO will work to get it incorporated into the Transportation Improvement Program (TIP).

7. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3))

The Safety and Transit Asset Management (TAM) performance targets will be used to evaluate how the systems are performing. The safety targets will be used to help select projects to help reduce accidents and make the network function in a safer manner. The TAMs targets will be used to keep the fleet in better running condition and make that system more reliable. As PM2 and PM3 targets are developed and adopted, they will keep the network in a better and safer overall condition. The PM3 targets will also help the system to move freight more efficiently and help with air quality.

8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4))

Fast Act requires that the MTP include a system evaluation report. As the MPO sets targets, we will have a baseline from which to evaluate the future performance. By indentifying the targets, the MTP can start addressing these individual factors and bring about change to the system. This evaluation report can serve as both documentation and a reference for future evaluation reports.

9. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

The projects in the TIP include the relocation of a segment of West Loop 335 to a new corridor. One of the project's impacts is a shifting of the freight traffic from an arterial section to a controlled access facility, although in the initial stages, this will operate more like a divided four lane highway. Another impact, once fully built-out, is the elimination of through traffic within the at-grade intersections. This should reduce congestion at the intersections. These projects also provide bicycle and pedestrian facilities. While the pedestrian facilities are a separate facility, the bicycles share a lane with the automobiles.

10. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

The project selection process has improved by the addition of performance targets. By identifying specific targets to incorporate into the selection process the overall system will better align with the system goals. Having these targets identified at the beginning yields a greater positive impact on the whole process.

11. Statewide plan shall include a description of the performance measures & targets and a systems performance report assessing the performance of the transportation system. (Ref: 23 CFR 450.216(f)(1&2))

These are for statewide measures and targets.

12. Statewide plan and STIP updates should apply asset management principles consistent with the State Asset Management Plan for the NHS and the Transit Asset Management Plan and the Public Transportation Safety Plan in the statewide planning process. (Ref: 23 CFR 450.208(e)) N/A (State DOT)

This is for statewide plans.

REVISIONS