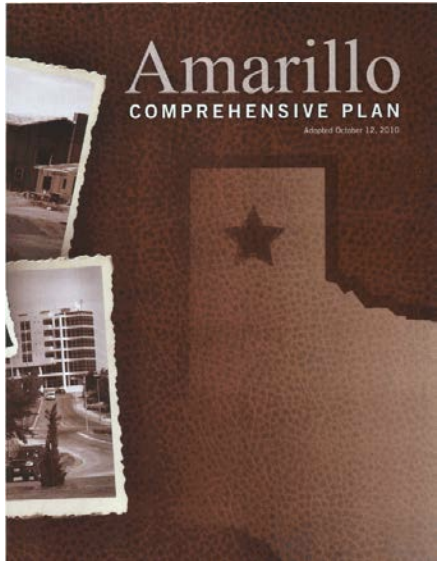


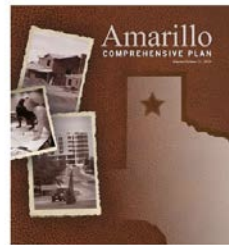
Update on Neighborhood Plans

September 24, 2019



THE BARRIO NEIGHBORHOOD PLAN

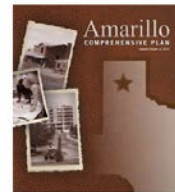
An Amendment to the Amarillo Comprehensive Plan



Barrio Neighborhood Plan | Page 1

The North Heights Neighborhood Plan

An Amendment to the Amarillo Comprehensive Plan



North Heights Neighborhood Plan
AMARILLO, JANUARY 30, 2017



FUTURE VISION

Blue Print
FOR
Amarillo

Success looks like a long walk in the same direction.

2018



History of the Neighborhood Plan Initiative

- City and Potter County collaborated in 2016 to fund and support a new Neighborhood Initiative through an interlocal agreement to facilitate planning and community development in “older distressed neighborhoods.”
- Four neighborhoods identified: North Heights, Barrio, San Jacinto and Eastridge.
- Neighborhood Oversight Committee established with two council members and two county commissioners.
 - Guide planning processes and implementation efforts.
 - Oversee allocation of funds.



History of the Neighborhood Plan Initiative

- North Heights plan adopted January 2017
 - Implementation by the North Heights Advisory Association NHAA
- Barrio plan adopted April 2018
 - Implementation by the Barrio Neighborhood Planning Committee (BPNC)
- San Jacinto – Kicked off in March 2019
 - Scheduled for adoption in February 2020
- Eastridge – 2020



Neighborhood Plan Initiative Funding Sources

- 1. Interlocal Funds:** Interlocal Agreement established that each entity would contribute \$75,000 annually.
- 2. Proposition #1 – Neighborhood Planning:** The city contributed a total of \$2,616,200 in the 2016 5-Year CIP Bond.
 - More than \$2.55M of this remains.
 - The Oversight Committee determined at their August meeting to allocate the bond funds equally (\$654,050) among the four plan areas to be spent based on priorities identified by the neighborhoods.
- 3. Community Improvement Funds (CIP):** Supports ongoing infrastructure needs such as seal coating and pipebursting.
- 4. Other:** Community Development Block Grant (CDBG) or other specialized programs.



Nighborhood Plan Project Tracking

- Staff revised project tracker to see expenditures by funding source and neighborhood.
- Next step will be to work with the committees to determine their priorities for the bond funds (approximately \$654,050).
 - Staff will complete cost estimates and planning analysis to help identify best use of funds.

Neighborhood Plan Project Tracker

| | |
|---|------------------------|
| <i>Expenditures All Funds</i> | |
| Interlocal Agreement | \$ 56,406.86 |
| Prop # 1 Bond - NPI | \$ 65,483.20 |
| Other | \$ 865,000.00 |
| CIP | \$ 8,705,521.48 |
| Total Expenditures All Plan Areas | \$ 9,692,411.54 |
| | |
| | |
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| | |
| | |
| <i>Total Investment in Neighborhood Plan Areas</i> | |
| Expenditures All Plan Areas | \$ 9,692,411.54 |
| Remaining Neighborhood Funds (allocated, not yet spent) | \$ 2,760,983.94 |
| Total | \$12,453,395.48 |

North Heights Recent Highlights

- Infrastructure: Sidewalk bids received for 18th and 24th; water main replacement (7th to 10th between Washington and Van Buren) scheduled to begin in October; seal coat completed Sept. 15th.
- Policy: NHAA has held a series of trainings on community outreach for development and zoning; ongoing work to coordinate with city on rezoning initiative.
- Total Investment (all sources): \$6.46 M
Remaining Neighborhood Bond Allocation: \$643,598



Barrio Recent Highlights

- Infrastructure: Continue work on streetscape concept for 10th Ave.
- Community projects: Celebrated the completion of the underpass mural along SW 10th on August 5.
- Total Investment (all sources): \$61,492
Remaining Neighborhood Bond Allocation: \$599,018



San Jacinto Recent Highlights

- Planning Process: The San Jacinto Advisory Committee will finish adopting their goals and strategies at their September 26th meeting. Next public meeting is November 7th to review options and alternatives for implementation.
- Community Projects: Hosting a National Night Out Block Party on Tuesday, October 1st.
- Total Investment (all sources): \$1.75M
Remaining Neighborhood Bond Allocation: \$654,050

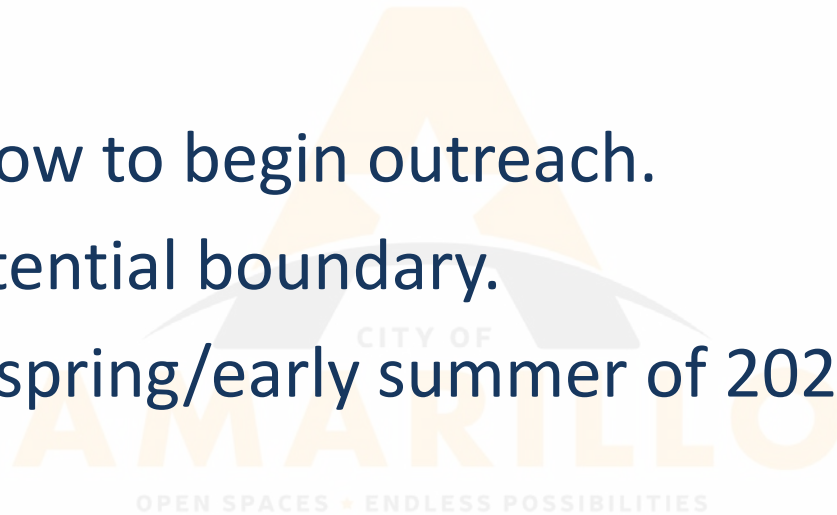
Go to amarillo.gov/sanjacintoplan for more information and to track the progress.



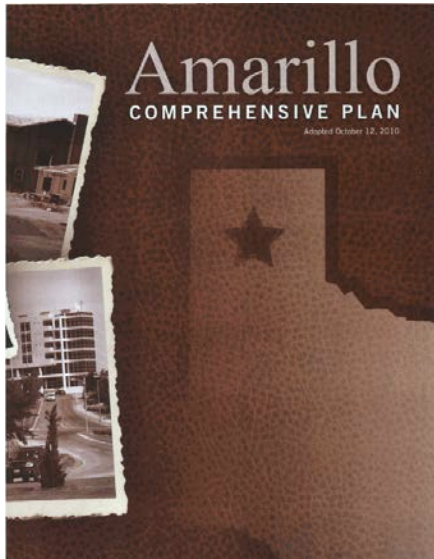


Eastridge

- Evaluating how to begin outreach.
- Studying potential boundary.
- Will kick off spring/early summer of 2020.

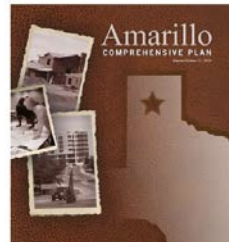


Any Questions?



THE BARRIO NEIGHBORHOOD PLAN

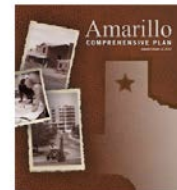
An Amendment to the Amarillo Comprehensive Plan



Barrio Neighborhood Plan | Page 1

The North Heights Neighborhood Plan

An Amendment to the Amarillo Comprehensive Plan



North Heights Neighborhood Plan | Page 2
ISSUED JANUARY 10, 2017



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