

ORDINANCE NO. 7811

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2019, THROUGH SEPTEMBER 30, 2020, FOR THE CITY OF AMARILLO; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET; AMENDING VARIOUS TERMS AND PROVISIONS OF THE AMARILLO MUNICIPAL CODE TO ADD, MODIFY, INCREASE, OR DELETE VARIOUS FEES AND RATES; CHAPTERS 4-1, 4-6, AND 4-7 CONCERNING VARIOUS BUILDING SAFETY FEES; CHAPTER 14-6 CONCERNING TRANSIENT RETAIL BUSINESS LICENSE FEES; CHAPTER 8-3 RELATED TO SOLID WASTE FEES; CHAPTER 8-5 RELATED TO ENVIRONMENTAL HEALTH FEES; CHAPTERS 12-1 THROUGH 12-4 CONCERNING PARK AND RECREATION FEES; CHAPTERS 18-2, 18-3, AND 18-4, CONCERNING VARIOUS WATER AND SEWER RATES; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Amarillo for the fiscal year October 1, 2019 through September 30, 2020 (hereafter, "fiscal year" or "FY") has been prepared by the City Manager of the City of Amarillo; and

WHEREAS, all public notices and hearings required by State law and the City Charter have been duly and legally advertised, published and conducted as required; and

WHEREAS, said budget has been filed with the City Secretary for more than fifteen (15) days immediately prior to the public hearing heretofore held upon said budget; and

WHEREAS, at the public hearing the financial condition, comparative expenditures as filed, and public comments were duly considered;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the budget as filed with the City Secretary of the City of Amarillo for the fiscal year of October 1, 2019 through September 30, 2020 (hereafter, "the fiscal year"), together with any amendments made upon motion, second, and majority vote during public hearings, is hereby approved, adopted and ratified as the Annual Budget for the City of Amarillo, Texas, for the fiscal year.

SECTION 2. That the number, classification, and designation of each position, as listed in the Annual Budget and incorporated herein by reference, is hereby created, established and adopted as the official plan for the classified service and unclassified service (managerial schedule and part-time schedule) of the City of Amarillo for the fiscal year. Any classified or unclassified position which is not

listed in said Annual Budget is expressly found, after having been examined in budget work sessions to be a surplus position and, in order to increase efficiency of providing service and to reduce expenditures, such position is hereby abolished. The number of authorized positions may be increased by subsequent action if grants or other revenue sources become available during the fiscal year to fund such position(s). On October 1, 2019, ten (10) new fire department positions will be added to authorized positions which include four (4) firefighters, three (3) fire drivers, one (1) fire lieutenant, and two (2) fire captains. Also, one (1) new police officer position will be added to authorized positions.

SECTION 3. That in accordance with the annual personnel budget for the City, effective January 1, 2020, the City contribution rate to the Texas Municipal Retirement System will be 12.21%. Effective January 1, 2020, the City contribution rate to the Amarillo Firemen’s Relief and Retirement Fund will be 19.82%. Effective January 1, 2020, the City contribution rate towards the City’s Other Post Employment Benefits (OPEB) liability will be 2.43%. This does not change the amounts contributed by employees each payroll period.

SECTION 4. That, in accordance with the annual budget adopted for Capitol Projects and Development, Chapter 4-6, Section 4-6-3, of the Amarillo Municipal Code is hereby amended to read as follows:

(a) Fees related to the processing of applicable permits and services described in this Chapter shall be set out as follows:

TABLE NUMBER ONE

	Description	Fee	Technology Fee
(1)	Right of Way (ROW) Permit Fee	\$260.00	\$10.00
(2)	ROW Re-inspection Fee	\$50.00	\$10.00
(3)	ROW No Permit Fee (per day)	\$500.00	\$10.00
(4)	Flood Plain Development Permit	\$200.00	\$10.00
(5)	Sidewalk Wavier –Commercial	\$800.00	\$10.00
(6)	Sidewalk Wavier –Residential	\$80.00	\$10.00
(7)	Street Name Change	\$660.00 + cost of sign	\$10.00
(8)	Drainage Report Application Fee	\$250.00	\$10.00
(9)	Drainage Report Fee (Per Acre	\$3.00	\$10.00
(10)	Notification Supplementary Fee	\$160.00	\$10.00

(11)	Construction Plan Review	1% of the total cost of the project.	\$10.00
(12)	Construction Application Fee	\$250.00	\$10.00
(13)	Multiple Location per Permit Fee	\$100.00	
(14)	<u>Subdivision Improvement Wavier</u>	<u>\$800.00</u>	<u>\$10.00</u>

(b) [NO TEXT CHANGE]

SECTION 5. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-92, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-92. – Residential collection and disposal.

(a) Residential collection and disposal charges shall be set out as follows:

TABLE NUMBER ONE

Type/Description Monthly Charge

(1) One-Family Residence ~~\$15.59~~ 17.33

(b) [NO TEXT CHANGE]

SECTION 6. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-93, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-93. - Commercial collection and disposal.

(a) *Table of charges.* Commercial collection and disposal charges shall be based on the size, type and number of containers and frequency of service established for such commercial collection. The monthly charges per container for commercial collection are as set out below:

TABLE NUMBER TWO
Monthly Charge Per Container

Container Volume (In Cu. Yds.)	Container Pickups Per Week Not More Than				
	2	3	4	5	6

Single container charge:					
3	\$ 64.53	88.26	116.84	145.42	173.99
	<u>67.76</u>	<u>92.67</u>	<u>122.68</u>	<u>152.69</u>	<u>182.69</u>
4		148.75			294.50
		<u>156.19</u>			<u>309.23</u>
6	109.01	161.88	214.65	267.74	320.48
	<u>114.46</u>	<u>169.97</u>	<u>225.38</u>	<u>281.13</u>	<u>336.50</u>
8	117.85	175.00	232.16	289.30	346.46
	<u>123.74</u>	<u>183.75</u>	<u>243.77</u>	<u>303.77</u>	<u>363.78</u>

SECTION 7. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-94, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-94. - Landfill use fees.

- (a) *Table of charges* . Except as hereinafter provided in subsections (b), (c) and (d) below, the fees charged for the use of the City landfill facility shall be computed at the rate of thirty dollars (\$30 ~~32.00~~) per ton of waste with a minimum charge of five dollars (\$5.00) per load. If the net weight in tons of any load cannot be determined, the fees charged shall be as set out in Table Number Three. The fees charged for source separated organic waste materials delivered to the compost facility will be seventy-five (75) percent of the fees charged for the use of the city landfill. Organic waste that requires minimum processing, as determined by the Superintendent, may be charged a rate as low as fifty (50) percent of the fees charged for the use of the city sanitary landfill facility.

SECTION 8. That, in accordance with the annual budget adopted for the Environmental Health Department, Chapter 8-5, Article IV, Section 8-5-15, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-5-15 Fees

- (a) Environmental Health Fees.

(1) Food Establishments where 50% or more of the business is onsite food or beverage consumption; that are eating or drinking establishments; permit fees and renewal of fees are based on Occupancy Loads as established by the City Building Official and are as follows:

0 to 50 ~~\$266.00~~ 274.00

51 to 150 \$ ~~372.00~~ 384.00

151 to 250 \$ ~~478.00~~ 493.00

251 to 350 \$ ~~585.00~~ 603.00

Over 350 \$ ~~691.00~~ 712.00

(2) Food Establishments where 50% or more of their business is for offsite food or beverage consumption, permit fees and renewal fees are based on square footage of the business and are as follows:

Square Feet

0 to 500~~\$266.00~~ 274.00

501 to 3,000 \$~~372.00~~ 384.00

3,001 to 5,000 \$~~478.00~~ 493.00

5,001 to 15,000~~\$585.00~~ 603.00

15,001 and Over \$~~691.00~~ 712.00

(3)–(39) [ARE DELETED AND REPLACED WITH THE FOLLOWING TEXT]

(3) Umbrella permitting for operations with multiple operations on contiguous properties or within one (1) structure all owned and/or operated by the same legal entity. One master permit will be issued for all Food Establishments per section (1) or (2) above or, if more than one (1) operation at the same property, then \$107.00 for each structure after the first.

(4) Prepackaged Food Vendors less than 200 cubic feet of total food operation area are exempt from permit and fees

(5) Food Establishment greater than 200 cubic feet for the total food operation (includes display and storage areas) that provide only single-service, prepackaged foods that are not time / temperature control for safety \$274.00.

(6) Food Establishment permit fees for Caterers, Farmers Markets, Concession Stands, Special Event Venues, Mobile Food Units (to include snow cone stands) \$274.00.

(7) Food Establishment permit fees for schools and child care facilities \$274.00

- (8) Child Care facilities that serve only Non-TCS food items (snacks only) \$111.00
- (9) Application fee for Food Establishments, Pools, Spas, and PIWF's to include new, change of owner, remodel, or repair \$28.00
- (10) Plan Review and inspection fee for Food Establishments, Pools, Spas, and PIWF's to include new, change of owner, remodel or repair \$94.00
- (11) Voluntary Construction Compliance inspection \$81.00
- (12) Variance application \$213.00
- (13) TCS Vending Machine permit fees \$111.00 per unit
- (14) Re-Inspection fees of Food Establishments, Pools, Spas, PIWF and OSSF systems... \$100.00
(2nd) \$150.00
(3rd) \$250.00
(4th) \$350.00
- (15) Duplicate copy of permit, registration, placard or license \$28.00
- (16) Late Food Establishment, Pool, Spa and PIWF permit fee \$56.00 if paid within (30) days of expiration, afterwards \$107.00
- (17) Application for a new and change of owner for Liquor license \$28.00
- (18) Late renewal fee for Liquor license \$ 28.00
- (19) Application for a new and change of owner for Beer and Wine license \$28.00
- (20) Late renewal fee for Beer and Wine license \$28.00
- (21) Environmental inspection of a child care facility or group home \$56.00
- (22) Temporary Food Establishment Permit. Persons who are not a licensed caterer must obtain this permit by paying a per day per booth fee shown in the chart below. Licensed caterers must obtain a permit per day per booth but are exempt from the fees shown in the chart.

TEMPORARY FOOD ESTABLISHMENT PERMIT FEES

Total # of Food / Beverage Booths at the Event

<u>Total # of Food / Beverage Booths at the Event</u>	<u>Fee per Temporary Food Establishment Permit per day per booth</u>
<u>0-5</u>	<u>\$30.00</u>
<u>6-12</u>	<u>28.00</u>

<u>13-20</u>	<u>25.00</u>
<u>21-40</u>	<u>\$22.00</u>
<u>41-80</u>	<u>\$17.00</u>
<u>81 or more</u>	<u>\$12.00</u>

(23) Express Temporary Food Establishment Permit. A person or licensed caterer applying for a Temporary Food Establishment at any hour within the two business days prior to the day an event starts, shall pay a special express processing fee in lieu of the fee shown in the chart \$54.00 per day per booth

(24) Certified Food Manager annual registration \$46.00

(25) Late Certified Food Manager annual registration \$13.00

(26) Certified Food Manager Certification (course and exam). Fee not subject to annual increase \$160.00 per person

(27) Certified Food Manager Certification exam re-test. Fee not subject to annual increase \$78.00

(28) Food Handler Certification (course and exam). Fee not subject to annual increase \$22.00

(29) Water sample collection \$46.00

(29) OSSF primary treatment, multi-unit and secondary treatment \$412.00

(30) OSSF existing system inspection \$165.00

(31) OSSF trip fee \$100.00

(32) Annual permit (year-round usage) for public and semi-public pools, spas and PIWF \$ 220.00 or, if more than one (1) at the same property, then \$56.00 for each unit after the first. Permits are non-transferable.

(33) Seasonal permit (operating less than 9 months) for public and semi-public pools, spas and PIWF\$111.00 or, if more than one (1) at the same property, then \$56.00 for each unit after the first. Permits are non-transferable.

(34) Cost per seat in the Certified Pool Technician course will be \$133.00 for the initial 2-day course and exam. A one (1) day refresher course with exam will be offered for \$54.00 per seat for those who have taken the initial course with the City. Payments must be made in advance and are non-refundable. Fee not subject to annual increase.

(35) A Technology fee of \$10.00 will apply to all application excluding Environmental Health applications, Temporary Event application, and water sample but will include renewals.

(36) All fees will increase annually by 3% or consumer Price Index (CPI), whichever is greater. Fees will be rounded up to a whole dollar amount.

(37) Convenience fee (applied to all credit/debit card transactions) 2.5% of the total transaction (rounded to the nearest whole dollar amount).

(38) Outside of the City limits fee, excluding Environmental inspections of child care facilities and group homes, OSSF and water samples \$52.00

SECTION 9. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-20 be and hereby is amended to read as follows:

Sec. 4-1-20. - Plan review fee; building permit application.

(a) [NO TEXT CHANGE]

~~(b) *Plan review fee applied to permit fee.* When a building permit is required, the plan review fee shall be applied to the building permit fee when the building permit is issued based on the originally submitted plans.~~

(e) (b) [NO TEXT CHANGE]

SECTION 10. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-21 be and hereby is amended to read as follows:

Sec. 4-1-21. - Building permit and inspection fee schedule.

(a) [NO TEXT CHANGE]

(1) All non-residential projects: \$ Value × 0.0010 = Plan review fee: rounded to whole dollars, minimum ~~\$60.00~~ 64.80.

(2) Commercial (public or semi-public) swimming pool, spa, public interactive water feature, \$350.00.

(3) Residential dwelling permit and inspection fees are as shown in the table below, with a ~~\$60.00~~ 64.80 minimum, or the greater amount calculated as shown in the following table for Residential dwelling projects:

(a) –(f) [NO TEXT CHANGE]

(g) Inspection not otherwise noted above, and those requested after hours,
two hour minimum charge per hour: ~~80.00~~ 86.40

(h) –(k) [NO TEXT CHANGE]

(l) ~~Same Day Inspection Fee~~ 100.00

~~(m)~~ (l). Insulation and energy conservation: value of project × 0.0030, minimum of
~~40.00~~ 43.20

~~(n)~~ (m) [NO TEXT CHANGE]

~~(o)~~ (n) [NO TEXT CHANGE]

~~(p)~~ (o) [NO TEXT CHANGE]

SECTION 11. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-7, Section 4-7-4 be and hereby is amended to read as follows:

Sec. 4-7-4. - Licensing.

(a) –(c) [NO TEXT CHANGE]

(d) *License fee.* All original License applications or renewals thereof shall be accompanied by a fee of one hundred dollars (~~\$100~~108.00), plus twenty dollars (~~\$20.00~~21.60) for each Manufactured Home Stand or Recreational Vehicle Stand in the Manufactured Home Park or Recreational Vehicle Park. The original fee shall be prorated on the nearest quarterly basis between the date of the original License and October 1 of the fiscal year. All renewal fees shall be due on October 1, of each year. Failure or refusal to pay a renewal fee by October 1 shall result in assessment and collection of a late fee of one dollar (\$1.00) per each Manufactured Home or Recreational Vehicle Stand or Park for each day or part thereof the renewal fee is not paid.

(e) – (g) [NO TEXT CHANGE]

SECTION 12. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 3, Section 4-1-30 be and hereby is amended to read as follows:

DIVISION 3. - ELECTRICAL PERMIT FEE

Sec. 4-1-30. – Fee schedule.

(a) [NO TEXT CHANGE]

(b) *Electrical Permit and Inspection Fee Schedule.*

(1) New Construction and additions to panel service:

a. Minimum fee: ~~\$50.00~~ 54.00

(4) Inspection fees

a. Inspection not otherwise noted above, and those requested after hours, two hour minimum charge, per hour: ~~60.00~~ 86.40

b. Re-inspection fee: 50.00

SECTION 13. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 4, Section 4-1-40 be and hereby is amended to read as follows:

Sec. 4-1-40. - Heating, Ventilation, and Air Conditioning, HVAC, Permit Fee Schedule.

(a) *New construction or additions.* The permit fees for HVAC systems installed with either newly constructed buildings, or additions to building shall be included with the Building Permit fee.

(b) *Existing buildings, equipment installations.* For the installation or relocation of HVAC equipment in existing buildings when separate from a project requiring a building permit:

(1) Commercial hoods, Type I or II, for the first unit: ~~\$50~~54.00

For each additional unit: 10.00

(2) Commercial refrigeration, for the first unit: ~~50~~54.00

For each additional unit: 10.00

(3) Commercial cold storage box, for the first unit: ~~50~~54.00

For each additional unit: 10.00

(4) Boilers—first 100,000 BTU/hour input: ~~50~~54.00

Each additional 100,000 BTU/hour input or portion thereof: 10.00

(c) *Alterations and Equipment Change Outs.* Alterations of or changing out environmental air system equipment when separate from a project requiring a building permit require the following fees:

(1) Floor heaters, wall furnaces, unit heaters: First unit: ~~\$50~~54.00

Each additional unit thereafter: 10.00

(2) Equipment change out, per unit: First 5 tons: 50.00

Each additional 5 tons or portion thereof: 10.00

(3) Relocation, replacement or installation of new duct, chilled water or steam pipes in existing buildings, per square foot of floor area: 00.02

(d) *Minimum permit* : ~~50~~ 54.00

(e) *Inspections:* Inspections not otherwise noted above, and those requested after hours, two hour minimum charge per hour: ~~60.00~~86.40

(f) *Re-inspection fee* : 50.00

(g) *Technology fee* : 10.00

SECTION 14. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 5, Section 4-1-50 be and hereby is amended to read as follows:

Sec. 4-1-50. - Plumbing permit fees.

(a) [NO TEXT CHANGE]

(b) [NO TEXT CHANGE]

(1) [NO TEXT CHANGE]

(2) New fixture installations, additions, alterations and repairs. When there is no building permit issued on the same project where a plumbing installation is made, the plumbing permit fee shall be based on the following schedule:

a. Minimum fee for all installations: ~~\$50~~54.00

b. [NO TEXT CHANGE]

(3) Repairs and Replacements:

a. Replacement of water, gas, or sewer service line: ~~50~~54.00

b. Water Heater Replacement: ~~50~~54.00

- c. Water, sewer, or gas re-piping within a structure and separate from service lines: ~~50~~54.00
- (4) Medical Gas Installations, minimum: ~~50~~54.00
Plus per outlet assembly: 2.00
- (5) Inspection not otherwise noted above, and those requested after hours, two hour minimum charge per hour: ~~60.00~~86.40
- (6) -(9)[NO TEXT CHANGE]

SECTION 15. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article II, Section 4-1-110 be and hereby is amended to read as follows:

Sec. 4-1-110. - Registration of contractors; homeowner exemption; fees and requirements.

- (a) – (c) [NO TEXT CHANGE]
- (d) *Contractor categories: Registration and registration of State licenses, endorsements and certifications:* Contractors in the following categories are required to be registered with the City in accordance with this section:
 - (1) [NO TEXT CHANGE]
 - (2) Electrical Contractor and Master Electrician: An individual, firm, corporation or partnership who performs electrical work on a building or structure that requires an electrical permit shall be licensed by the State as an Electrical Contractor and shall register his State License with the City. To be licensed as an Electrical Contractor with the State, that person must be either a Master Electrician licensed by the State, or shall employ a Master Electrician licensed by the State. ~~The Master Electrician shall also be separately registered with the City.~~
 - (3) – (15) [NO TEXT CHANGE]
- (e) – (g) [NO TEXT CHANGE]
- (h) *Table of Contractor Registration Requirements.* The specific requirements for each contractor category are as listed in the following Table 4-1-110, Contractor Registration Requirements.

Table 4-1-110 Contractor Registration Requirements

Contractor Categories	State License or Registration Required	City Registration In Addition to State License or Registration	Annual City Registration Fee	License and Permit Surety Bond	General Liability Insurance

Electrical Contractor, Master	State Lic.	yes	\$40.00 <u>50.00</u>	none	State Required Min.

SECTION 16. The Amarillo Municipal Code, Chapter 14-6, Article II, Division 2, Section 14-6-29 be and hereby is amended to read as follows:

Sec. 14-6-29. - Fee; term; reapplication upon change in information.

A Transient Retail Business license issued under this division shall require a fee of fifty dollars (~~\$50~~ 54.00) for each issuance. A license issued to a Transient Retail Business shall expire at the end of thirty (30) days from its issuance. Any change in the information required in the application shall require the reissuance of the license by submitting a new application.

SECTION 17. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-1, Article I, Section 12-1-1, of the Amarillo Municipal Code is hereby added to read as follows:

Sec. 12-1-1. - Athletic team and player fees.

Each team and player shall pay to the Parks Department the seasonal fee specified below prior to using a city facility or park for a team or league activity

Softball:	
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Team	\$350.00 <u>\$400.00</u>
Players Fee	\$15.00
<u>Late Registration</u>	<u>\$50.00</u>
Volleyball:	
Spring:	
Team	\$200.00 <u>\$225.00</u>
Players Fee	\$15.00
<u>Late Registration</u>	<u>\$25.00</u>
Summer:	
Team	\$130.00 <u>\$150.00</u>
Players Fee	\$15.00
<u>Late Registration</u>	<u>\$25.00</u>
Fall:	
Team	\$130.00
Players Fee	\$15.00
Winter:	
Team	\$200.00

Players Fee	\$15.00
Grass Volleyball:	
Team	\$80.00
Players Fee	\$15.00
Basketball:	
Team	\$415.00 <u>\$375.00</u>
Players Fee	\$15.00
#1 Men's Team	\$485.00
Players Fee	\$15.00
<u>Late Registration</u>	<u>\$25.00</u>
Track:	
Per participant	\$20.00
Flag Football:	
Team (8 vs. 8)	\$360.00
Players Fee (after 15 players)	\$15.00
<u>Softball - Summer</u>	
<u>Team</u>	<u>\$300.00</u>

<u>Each Additional Player beyond 16</u>	<u>\$15.00</u>
<u>Late Registration</u>	<u>\$50.00</u>

SECTION 18. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-1, Article I, Section 12-1-2, of the Amarillo Municipal Code is hereby added to read as follows:

Sec. 12-1-2. - Tennis center.

The following fees are authorized to be collected for tennis. Annual permits are valid for one year from date of purchase.

a.	<u>Outdoor</u> Court Fees (per 90 minutes per person)	\$2.00 <u>\$3.00</u> , before 5:30 p.m. and \$2.50 <u>\$3.50</u> , after 5:30 p.m.
b.	Senior <u>Outdoor</u> Court, Monday—Friday	\$1.50 <u>\$2.00</u> , 9:00 a.m. to 3:00 p.m.
c.	Indoor Court additional fee	\$2.00 (Seniors, \$1.00, 9:00 a.m.—3:00 p.m., Mon.—Fri. only)
	<u>Indoor Court before 5:30 PM</u>	<u>\$5.00</u>
	<u>Indoor Court after 5:30 PM</u>	<u>\$5.50</u>
	<u>Senior M-F from 9 AM to 3 PM</u>	<u>\$4.00</u>
d	Annual Court permits	\$100.00, Adult (Outdoor)
		\$50.00, Junior
		\$25.00, add'l family member
		\$100.00, Indoor Court fee

e	Annual Combo permits (Indoor/Outdoor)	Adult (18 and older) \$150.00 Add'l Family Member \$75.00
f.	Punch Card (20 visits)	Before 5:30 p.m. \$25.00 (outdoor only; indoor add \$2.00) After 5:30 p.m. \$35.00 (outdoor only; indoor add \$2.00) Indoor card \$35.00
g.	Ball Machine	\$15.00 per hour
h	Annual Ball Machine Permit	\$100.00/per person

SECTION 19. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-1, Article I, Section 12-1-3, of the Amarillo Municipal Code is hereby added to read as follows:

Sec. 12-1-3. - Field rental.

There is hereby assessed the following fees for rental of designated athletic fields (including but not limited to: baseball, softball, kickball, football, or soccer) for practice or allocated athletic fields for single game use. This section does not prohibit a party from reserving a field for two or more consecutive practices or games, provided that the party pays the rental fee, uses the field for its intended purpose, and subject to demand for or availability of fields for other teams, and other applicable reservation policies of the department.

Single Game

Youth	\$10 <u>20</u> .00
Adult	\$20 <u>30</u> .00
Lights	Add \$10.00 to the single game fee. This fee applies whether lighting is actually used for all or only a portion of the game.

Practice

Youth	\$10 <u>20</u> .00 for a 90 minute rental period.
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Adult	\$20.00 for a 90 minute rental period.
Lights	Add \$10.00 to the rental period fee. This fee applies whether lighting is actually used for all or only a portion of a rental period.

SECTION 20. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-1, Article II, Section 12-1-11, of the Amarillo Municipal Code is hereby added to read as follows:

~~Provided, however, on October 1 of each year, the Director of Parks and Recreation shall designate one day per week as a free or no admission day for all persons entering.~~

SECTION 21. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-3, Section 12-3-4, of the Amarillo Municipal Code is hereby added to read as follows:

Sec. 12-3-4. - Swimming pool fees.

(a) Admission fees.

(1) Frequent user card (10 admissions)

Child (12 and under) ~~\$18~~25.00

Adult (13—54) ~~20~~30.00

Senior (55 and over) ~~14.80~~20.00

(2) Non-swimmer: ~~1~~2.00

(3) Swimmers:

	Regular	After 4 p.m.
Youth (age 1 to 12)	\$ 2 <u>3</u> .00	\$ 1 <u>2</u> .00
Adult	3 <u>4</u> .00	2 <u>3</u> .00
Senior Adult (55 & older)	2 <u>3</u> .00	1 <u>2</u> .00

(4) Family admission night, per member ~~\$1.75~~2.00

- (5) ~~Season~~ Annual pass:
 - Family of 4 or more 185.00
 - Child (12 and under) 75.00
 - Adult (13—54) 85.00
 - Senior (55 and over) 65.00

(b) *Miscellaneous fees.*

- (1) Youth swim lessons (1—3 classes) \$35.00
- (4—6 classes) 25.00
- (7—9 classes) 15.00
- (10 or more classes) 10.00

~~(Discounts, as approved by the City Manager, may be allowed for a child enrolled in multiple classes.)~~

- (2) Junior lifeguard class 50.00
- (3) Public lifeguard class 100.00
- (4) Swim team weekly rental 325.00
- (5) All other goods, services, activities: rates as approved by the City Manager.

(c) Private pool rental (maximum of 50 guests) ~~150~~200.00

Plus for up to 75 guests 25.00

And for each additional unit of up to 25 guests 25.00.

Optional: inflatable rental

(Dolphin slide) 75.00

(Jungle run) 100.00

Optional: water volleyball or basketball setup 10.00

(d) Basic birthday party packages (25 guests) ~~60~~75.00

SECTION 22. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-2, Section 12-2-1 of the Amarillo Municipal Code is hereby added to read as follows:

Sec. 12-2-1. - Director of parks and recreation—Office created; appointment; term.

- (a) The office of Director of Parks and Recreation is hereby created.

(b) The Director of Parks and Recreation shall be appointed by the City Manager, with the advice and consent of the City Council, and shall hold his office at the will of the City Manager.

(c) With the consent of the City Manager, the Director of Parks and Recreation may authorize the temporary reduction or remission of fees or portions thereof, and otherwise offer discounts, incentives, or promotions.

SECTION 23. That, in accordance with the annual budget adopted for the Utility Division, the water rates and charges in Chapter 18-2, Article III, Section 18-2-57 of the Amarillo Municipal Code are hereby amended in part to read as follows:

(a) The following minimum monthly meter service charges include the first three thousand (3,000) gallons consumption:

Meter Size (inches)	Size Code	Water Rate 1 Inside City	Water Rate 2 Outside City
5/8 or 3/4	A	\$14.33 <u>15.33</u>	\$ 21.49 <u>23.00</u>
1	B	19.23 <u>20.58</u>	28.85 <u>30.87</u>
1 1/2	C	24.64 <u>26.37</u>	36.97 <u>39.55</u>
2	D	38.29 <u>40.97</u>	57.43 <u>61.45</u>
3 or FH Meter	L, H, X	140.84 <u>150.70</u>	211.27 <u>226.06</u>
4	E, Y	178.74 <u>191.25</u>	268.11 <u>286.88</u>
6	F A	267.25 <u>285.96</u>	400.88 <u>428.94</u>
8 or larger	G, J, K, M, W	368.45 <u>394.24</u>	552.67 <u>591.36</u>

(b) In addition to the monthly meter charge set forth in subsection (a) above, the following shall apply to the amount of water used in excess of three thousand (3000) gallons per month:

TABLE INSET:

<i>Quantity (gallons)</i>	Inside City per 1,000 Gallons	Outside City per 1,000 Gallons
<i>Residential:</i>		
0 -- 3,000	Minimum Charge	Minimum Charge
3,001 --10,000	\$ 2.56 <u>2.74</u>	\$ 3.84 <u>4.10</u>
10,001-30,000	3.34 <u>3.58</u>	5.02 <u>5.37</u>
30,001 – 50,000	4.95 <u>5.30</u>	7.43 <u>7.95</u>
Over 50,000	5.63 <u>6.02</u>	8.45 <u>9.04</u>

TABLE INSET:

<i>Commercial / Industrial:</i>		
0 -- 3,000	Minimum Charge	Minimum Charge
Over 3,000	\$ 2.92 <u>3.12</u>	\$ 4.38 <u>4.69</u>

TABLE INSET:

<i>Irrigation (all service groups)</i>		
0 -- 3,000	Minimum charge	Minimum charge
3,001 – 10,000	\$ 2.92 <u>3.12</u>	\$ 4.38 <u>4.69</u>
10,001 – 30,000	3.34 <u>3.58</u>	5.02 <u>5.37</u>
30,001 – 50,000	4.95 <u>5.30</u>	7.43 <u>7.95</u>
Over 50,000	5.63 <u>6.02</u>	8.45 <u>9.04</u>

SECTION 24. That, in accordance with the annual budget adopted for the Utility Division, the waste water rates and charges in Chapter 18-3, Article IV, Section 18-3-73 and Section 18-3-74 of the Amarillo Municipal Code are hereby amended in part to read as follows

Meter Size (inches)	Charge for the first 3,000 gallons
5/8 or ¾	\$ 16.23 <u>17.36</u>
1	16.76 <u>17.94</u>
1½	17.20 <u>18.40</u>
2	18.67 <u>19.98</u>
3	21.11 <u>22.59</u>
4	30.86 <u>33.02</u>
6	45.41 <u>48.59</u>
8 or larger	60.02 <u>64.23</u>

(2) For usage in excess of three thousand (3,000) gallons a monthly service charge shall also be charged to all Residential users in the amount of ~~one dollar and ninety three cents (\$1.93)~~ two dollars and seven cents (\$2.07) per one thousand (1,000) gallons of water used over the initial allotment of 3,000 gallons. The service charge for all Commercial and Industrial users shall be ~~two dollars and ten cents (\$2.10)~~ two dollars and twenty-four cents (\$2.24) per one thousand (1,000) gallons over the initial allotment, unless the Wastewater is metered in which case the service charge shall be ~~two dollars and thirty two cents (\$2.32)~~ two dollars and forty-eight cents (\$2.48) per thousand over the initial allotment as more specifically set forth hereinafter.

a. – d. [NO TEXT CHANGE]

(3) [TEXT UNCHANGED]

(4) [TEXT UNCHANGED]

Sec. 18-3-74. Rates beyond corporate limits.

(1) [NO TEXT CHANGE]

(2) A monthly service charge shall also be charged to residential Users outside the corporate limits in the amount of ~~two dollars and ninety one cents (\$2.91)~~ three dollars and eleven cents (\$3.11) per one thousand (1,000) gallons of water used over the initial allotment of 3,000 gallons. The service charge for all Commercial and Industrial users outside the corporate limits shall be ~~three dollars and fifteen cents (\$3.15)~~ three dollars and thirty-seven cents (\$3.37) per one thousand (1,000) gallons over the initial allotment of 3,000 gallons, unless the wastewater is actually metered, in which case the service charge shall be three dollars and ~~three dollars and forty seven cents (\$3.47)~~ three dollars and seventy-two cents (\$3.72) or as contracted.

SECTION 25. That, in accordance with the annual budget adopted for the Utility Division, drainage fees in Chapter 18-4, Article II, Section 18-4-14 of the Amarillo Municipal Code are hereby amended in part to read as follows:

(a) – (f) [NO TEXT CHANGE]

(g) The following ERU monthly billing rate is hereby established and shall be used to calculate the total monthly Drainage Utility Charge for all property located in the City, both residential and commercial, in accordance with the applicable formula established in this subsection: ERU rate = ~~\$2.74~~ \$2 per ERU per month.

(h) – (j) [NO TEXT CHANGE]

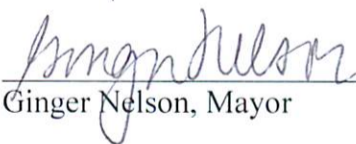
SECTION 26. That should any part, portion, section, fee, charge, or expenditure enacted by or contained within either this ordinance or the budget that it adopts, be declared inoperative, unconstitutional, invalid, or void for any reason by a court of competent jurisdiction, then such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, fees, charges, or expenditures of either this ordinance or the budget, which remaining provisions shall be and remain in full force and effect.

SECTION 27. That all ordinances, resolutions, and appropriations for which provisions have heretofore been made are hereby expressly repealed to the extent of any conflict with the provisions of this ordinance.


SECTION 28. That the City Manager is authorized to approve transfers between line items in any departmental budget and to make transfers between funds within the budget which will neither decrease a program or service adopted in said budget, nor increase expenditures over the total amount of expenditures approved in said budget, in order to meet unanticipated expenditures within any department, program, or service.

SECTION 29. That this ordinance shall be effective on and after its adoption; provided, however, that the Annual Budget adopted herein, along with fees and charges established herein, shall be effective on October 1, 2019, unless a different effective date is specified for a particular Section hereof.

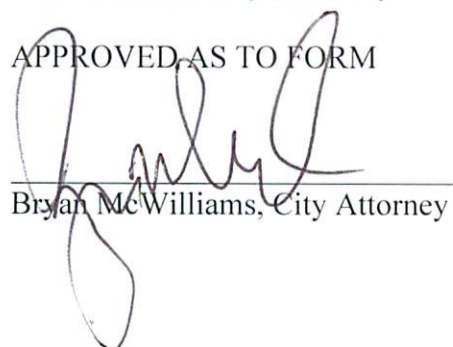
INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 17th day of September, 2019; and PASSED on Second and Final Reading the 24th day of September, 2019.


Ginger Nelson, Mayor

ATTEST:


Frances Hibbs, City Secretary

APPROVED AS TO FORM


Bryan McWilliams, City Attorney