#### **AGENDA**

FOR A REGULAR MEETING OF THE AMARILLO CITY COUNCIL TO BE HELD ON TUESDAY, JULY 23, 2019 AT 1:00 P.M., CITY HALL, 601 SOUTH BUCHANAN STREET, COUNCIL CHAMBER ON THE THIRD FLOOR OF CITY HALL, AMARILLO, TEXAS.

City Council Mission: Use democracy to govern the City efficiently and effectively to accomplish the City's mission.

Please note: The City Council may take up items out of the order shown on any Agenda. The City Council reserves the right to discuss all or part of any item in an executive session at any time during a meeting or work session, as necessary and allowed by state law. Votes or final decisions are made only in open Regular or Special meetings, not in either a work session or executive session.

#### **INVOCATION:** Reba Russell

- 1. City Council will discuss or receive reports on the following current matters or projects.
  - A. Review agenda items for regular meeting and attachments;
  - B. Amarillo Economic Development Corporation Quarterly Update;
  - C. Mayor's Homelessness Summit Update;
  - D: Amarillo Fire Department Strategic Plan Update;
  - E. Reports and updates from City Councilmembers serving on outside Boards:

Cross-Bar Ranch

Environmental Task Force; and

F. Consider future Agenda items and request reports from City Manager.

#### 2. **CONSENT ITEMS**:

It is recommended that the following items be approved and that the City Manager be authorized to execute all documents necessary for each transaction:

THE FOLLOWING ITEMS MAY BE ACTED UPON BY ONE MOTION. NO SEPARATE DISCUSSION OR ACTION ON ANY OF THE ITEMS IS NECESSARY UNLESS DESIRED BY A COUNCILMEMBER, IN WHICH EVENT THE ITEM SHALL BE CONSIDERED IN ITS NORMAL SEQUENCE AFTER THE ITEMS NOT REQUIRING SEPARATE DISCUSSION HAVE BEEN ACTED UPON BY A SINGLE MOTION.

#### A. <u>CONSIDER APPROVAL – MINUTES:</u>

Approval of the City Council minutes for the regular meeting held on July 9, 2019 and the special meeting held on July 16, 2019.

#### B. **CONSIDERATION OF ORDINANCE NO. 7795**:

(Contact: Cris Valverde, Assistant Director of Planning and Development Services)

This is the second and final reading of an ordinance rezoning a 13.21, a 2.55, and a 46.94 acre tract of unplatted land in Section 24, Block 9, B. S. & F. Survey, Potter County, Texas plus one-half of all bounding streets, alleys, and public ways to change from Agricultural District to Office District 1, General Retail District, and Residential District 3, respectively. (Vicinity: RM 1061 and Ravenwood Drive).

#### C. APPROVAL -- INTERLOCAL AGREEMENT (ILA):

(Contact: Rich Gagnon, IT Director)

Potter County Law Enforcement Complex -- \$750.00/month

This item is for shared access to the tornado resistant Data Center at the Potter County Law Enforcement Complex.

#### D. **CONSIDER AWARD – MICROSOFT SOFTWARE LICENSING:**

(Contact: Missy Tucker, IT Assistant Director)

SHI Government Solutions - Purchase -- \$459,411.52

This item is to purchase Microsoft software licensing for the upgraded computer aided dispatching system both primary and backup.

## E. <u>CONSIDER AWARD – DELL EMC HARDWARE FOR PUBLIC SAFETY</u> DISASTER RECOVERY:

(Contact: Missy Tucker, IT Assistant Director)

Weaver Technologies -- \$609,795.34

This item considers the purchase of hardware for the upgraded computer aided dispatching system both primary and backup.

#### F. <u>CONSIDER AWARD – DELL VMWARE SOFTWARE LICENSING</u>:

(Contact: Missy Tucker, IT Assistant Director)

Dell EMC -- \$192,905.39

This item considers the purchase of VMWare software licensing for the upgraded computer aided dispatching system both primary and backup.

#### G. CONSIDER APPROVAL -- MOTOR FUEL ANNUAL CONTRACT:

(Contact: Jason Jupe, Fleet Services Assistant Superintendent)
Best Evaluated Bid Award to -- Pro Petroleum Inc. -- \$2,928,800.00
This item is the motor fuel annual contract.

# H. CONSIDER APPROVAL - CHANGE ORDER #4 - FY 2017-2021 COMMUNITY INVESTMENT PROGRAM STREET & DRAINAGE IMPROVEMENTS: REHABILITATION OF GEORGIA STREET FROM SOUTHWEST 46<sup>TH</sup> AVENUE TO SOUTHWEST 58<sup>TH</sup> AVENUE:

(Contact: Matthew Thomas, City Engineer) Holmes Construction LLP -- \$(10,650.00)

Original Contract Amount

\$1,898,329.23

Previous Change Orders

\$318,028.69

This Change Order No. 4

\$(10,650.00)

Revised Contract Total

\$2,205,707.92

This item is to approve Change Order No. 4 to Holmes Construction, which is a final change order that includes quantity adjustments and results in a net deduction. Detailed on the change order are line items containing unused, contingency quantities to be deducted from the Contract Total.

## I. <u>CONSIDER APPROVAL – CHANGE ORDER #3 – FY 2017-2021</u> <u>COMMUNITY INVESTMENT PROGRAM: LARGE VALVE</u> <u>REPLACEMENT – PHASE 1:</u>

(Contact: Matthew Thomas, City Engineer)
Amarillo Utility Contractors, Inc. -- \$(3,820.00)

Original Contract Amount:

\$443,220.00

Previous Change Orders:

\$55,904.00

This Change Order No. 3:

\$(3,820.00)

Revised Contract Total:

\$495,304.00

This item is to approve Change Order No. 3 to Amarillo Utility Contractors, which is a final change order that includes quantity adjustments and results in a net deduction. Detailed on the change order are line items containing unused, contingency quantities to be deducted from the contract total.

#### J. CONSIDER APPROVAL - CHANGE ORDER #6 - WATER AND SEWER MAIN RELOCATION HOLLYWOOD ROAD FROM BELL STREET TO COULTER STREET

(Contact: Matthew Thomas, City Engineer) Amarillo Utility Contractors -- \$(6,800.00)

Amarillo Utility Contractors:

\$(6,800.00)

Original Contract:

\$4,504,294.00

Previous Change Orders:

\$303,778.00

Current Change Order:

\$(6,800.00)

Revised Contract Total:

\$4,801,272.00

This item is to approve Change Order No. 6 which revises the final quantities to the actual installed quantities.

#### CONSIDER K. AWARD - COMMUNITY INVESTMENT **PROGRAM** NORTHWEST SYSTEM SEWER IMPROVEMENTS AND PRESSURE **REDUCING VALVES:**

(Contact: Matthew Thomas, City Engineer)

J&H Services, Inc. -- \$2,556,638.50

This item is to consider award of the construction contract for a 24-inch sanitary sewer main extension and water system pressure reducing valves in the Woodlands and La Paloma subdivisions. The sewer main will provide additional sanitary sewer capacity for existing and future The pressure reducing valves are intended to reduce development. excessive static water pressure in areas north of Fairway Drive between Woodside Drive and Club View Drive.

#### L. CONSIDER APPROVAL - CHANGE ORDER #3 - REHABILITATION OF SOUTHEAST 34TH AVENUE FROM GRAND STREET TO EASTERN STREET FY 16/17 - FY 20/21 COMMUNITY INVESTMENT PROGRAM, **PROPOSITION 1:**

(Contact: Matthew Thomas, City Engineer)

**Holmes Construction** 

\$123,454.07

Holmes Construction \$123,454.07 Original Contract \$2,549,949.89 Previous Change Orders \$114,096.44 This Change Order \$123,454.07

**Revised Contract** \$2,787,500.40

This item is to consider approval of changes to the construction contract for Rehabilitation of Southeast 34th Avenue from Grand Street to Eastern Street.

#### M. CONSIDER AWARD - LED SIGNAL DISPLAYS FOR TRAFFIC SIGNAL

(Contact: Michael Padilla, Transportation Superintendent)

Tiger Electric Supply, Inc. -- \$95,240.00

These items will replace the current LED signal displays, red, amber, green, red arrow, amber arrow, green arrow and countdown pedestrian signals that were purchased in 2011 through a federal funded contract. These LED's are approaching their lifespan of seven (7) years. federal contract replaced 1/3 of the City over a three-year period; this purchase is for 2/3 of the City. Technology has advanced the lifespan of the newly purchased LED's to twelve (12) years from the old technology of seven (7) years.

#### N. CONSIDER APPROVAL - PURCHASE OF TWELVE (12) FEDERAL SIGNAL 508 SIRENS FOR THE AMARILLO AREA OFFICE OF **EMERGENCY MANAGEMENT OUTDOOR WARNING SYSTEM:**

(Contact: Chip Orton, Emergency Management Coordinator)

Federal Signal Corporation -- \$242,767.32

This purchase is to replace ten (10) older sirens and add two (2) new sirens to the Amarillo Area Office of Emergency Management Outdoor Warning System.

#### O. CONSIDER APPROVAL – TIRE SHREDDING EQUIPMENT PAD:

(Contact: Blair Snow, Interim Solid Waste Superintendent) Panhandle Steel Buildings -- \$69,461.00

This item considers the purchase of the concrete slab and footings, site preparation work, and electrical work needed for the tire shredding equipment. Work must be complete before delivery of tire shredder can occur.

#### P. CONSIDER APPROVAL – AVIATION CLEAR ZONE EASEMENT:

(Contact: Cris Valerde, Assistant Director of Planning and Development Services)

This item considers an Aviation Clear Zone Easement, being 5,200 feet above mean sea level above the plat of Southern Outback Subdivision Unit No. 3, a suburban subdivision to the City of Amarillo, being an unplatted tract of land in Section 147, Block 2, AB&M Survey, Randall County, Texas.

#### 3. **NON-CONSENT ITEMS**:

#### A. <u>CONSIDERATION OF ORDINANCE NO. 7793</u>:

(Contact: Michael Kashuba, Director of Parks & Recreation)

This is the first reading of an ordinance adopting revised fees for the Charles E. Warford Activity Center by amending Amarillo Municipal Code, Title XII, Chapter 12-1, Article I, Section 12-1-4. This item was previously tabled on June 25, 2019.

#### B. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. 7796:

(Contact: Cris Valverde, Assistant Director of Planning and Development Services)

This item conducts a public hearing to consider an ordinance rezoning of Lot 7, Block 43, Eastridge Subdivision Unit No. 18, in Section 104, Block 2, AB&M Survey, Potter County, Texas, plus one-half of all bounding streets, alleys, and public ways to change from Residential District 1 to Residential District 1 with a Specific Use Permit 197 for the placement of a carport within the front yard setback. (Vicinity: Dahlia Street and Northeast 20<sup>th</sup> Avenue.)

#### C. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. 7797:

(Contact: Cris Valverde, Assistant Director of Planning and Development Services)

This item conducts a public hearing to consider an ordinance rezoning of Lot 10, Block 9, Lawrence Park Addition Unit No. 4, in Section 227, Block 2, AB&M Survey, Potter County, Texas, plus one-half of all bounding streets, alleys, and public ways to change from Office District 2 to Office District 2 with a Specific Use Permit 196 for the placement of a barber/beauty shop. (Vicinity: Kentucky Street and Southwest 27<sup>th</sup> Avenue.)

Amarillo City Hall is accessible to individuals with disabilities through its main entry on the south side (601 South Buchanan Street) of the building. An access ramp leading to the main entry is located at the southwest corner of the building. Parking spaces for individuals with disabilities are available in the south parking lot. City Hall is equipped with restroom facilities, communications equipment and elevators that are accessible. Individuals with disabilities who require special accommodations or a sign language interpreter must contact the City Secretary's Office 48 hours prior to meeting time by telephoning 378-3013 or the City TDD number at 378-4229.

Posted this 19th day of July 2019.



STATE OF TEXAS COUNTIES OF POTTER AND RANDALL CITY OF AMARILLO

On the 9th day of July 2019, the Amarillo City Council met at 12:00 p.m. for a work session which was held in the Council Chamber located on the third floor of City Hall at 601 South Buchanan Street, with the following members present:

GINGER NELSON
ELAINE HAYS
FREDA POWELL
EDDY SAUER
COUNCILMEMBER NO. 2
COUNCILMEMBER NO. 3
COUNCILMEMBER NO. 4

Absent were none. Also in attendance were the following administrative officials:

JARED MILLER
MICHELLE BONNER
MARCUS NORRIS
STEPHANIE COGGINS
JAN SANDERS

CITY MANAGER
DEPUTY CITY MANAGER
DEPUTY CITY ATTORNEY
ASSISTANT TO THE CITY MANAGER
ASSISTANT CITY SECRETARY

Mayor Nelson established a quorum, called the meeting to order, welcomed those in attendance and the following items of business were conducted:

#### PUBLIC COMMENT

Jerri Glover, 5707 Berget Drive, thanked the Council for reviewing the proposed Charles E. Warford Activity Center possible fee increase. She stated on August 2, 2019, the first Friday Art Walk will be closing at Sunset Center, and she encouraged people to continue supporting the arts in Amarillo. Rusty Tomlinson, 5700 Canyon Drive, encouraged Amarillo to become a sanctuary city. Gary Prescott, 10101 Amarillo Boulevard West, spoke about his property, the plat, the Constitution and the State of Texas land owner's bill of rights. There were no further comments.

ATTESTS		
Jan Williams, Assistant City Secretary	Ginger Nelson, Mayor	

STATE OF TEXAS
COUNTIES OF POTTER
AND RANDALL
CITY OF AMARILLO

On the 9th day of July 2019, the Amarillo City Council met at 1:00 p.m. for a regular meeting held in the Council Chamber located on the third floor of City Hall at 601 South Buchanan Street, with the following members present:

GINGER NELSON MAYOR

ELAINE HAYS COUNCILMEMBER NO. 1

FREDA POWELL MAYOR PRO TEM/COUNCILMEMBER NO. 2

EDDY SAUER COUNCILMEMBER NO. 3 HOWARD SMITH COUNCILMEMBER NO. 4

Absent were none. Also in attendance were the following administrative officials:

JARED MILLER

MICHELLE BONNER MARCUS NORRIS

STEPHANIE COGGINS

JAN SANDERS

**CITY MANAGER** 

DEPUTY CITY MANAGER DEPUTY CITY ATTORNEY

ASSISTANT TO THE CITY MANAGER

ASSISTANT CITY SECRETARY

The invocation was given by Pastor Titus, Emmanuel Revival Church. Mayor Nelson led the Pledge of Allegiance.

A proclamation was presented for "Reverend Vurn C. Martin."

Mayor Nelson established a quorum, called the meeting to order, welcomed those in attendance and the following items of business were conducted:

#### <u>ITEM 1</u>:

- A. Review agenda times for regular meeting and attachments;
- B. Mayor's Homelessness Summit on Thursday, July 18;
- C. Reports and updates from City Councilmembers serving on outside boards: Beautification and Public Arts Advisory Board (07/08/19); and
- D. Consider future Agenda items and request reports from City Manager.

#### **CONSENT ACTION ITEMS:**

<u>ITEM 2</u>: Mayor Nelson presented the consent agenda and asked if any item should be removed for discussion or separate consideration. Motion was made by Councilmember Powell to approve the consent agenda as presented, seconded by Councilmember Smith:

#### A. MINUTES:

Approval of the City Council minutes for the meeting held on July 2, 2019.

B. CONSIDER APPROVAL -- AMENDMENT NO. 6 TO KSA ENGINEERS, INC., PROFESSIONAL SERVICES CONTRACT FOR MONITORING WELL PLUGGING AND FINAL CLOSE-OUT OF THE TERMINAL DRAINAGE IMPROVEMENTS EAST END PROJECT AT RICK HUSBAND AMARILLO INTERNATIONAL AIRPORT:

(Contact: Michael W. Conner: Director of Aviation)

KSA Engineers, Inc. -- \$41,351.70

This amendment no. 6 completes all of the action required by Texas Commission on Environmental Quality (TCEQ) to close-out the East End Drainage project at the Rick Husband Amarillo International Airport (which, in part, involved removing old fuel tanks), including plugging the monitoring wells required by TCEQ and a final close-out report. TCEQ recently approved the Airport's request to close-out the project based on their evaluation of the monitoring well reports. TCEQ requires this final action to plug the wells and complete the project.

#### C. CONSIDER AWARD – PURCHASE OF SIX TRANSIT VEHICLES:

(Contact: Marita Wellage-Reiley, Transit Director)

Gillig Corporation -- \$2,680,206.00

This item awards to Gillig Corporation the purchase of six 35-foot heavy duty, low floor, low sulfur diesel transit vehicles.

## D. <u>CONSIDER – APPROVAL OF MEMORANDUMS OF UNDERSTANDING</u> WITH DEPUTY HEALTH AUTHORTIES:

(Contact: Casie Stoughton, Public Health Director)

In accordance with State law, Dr. Scott Milton, Health Authority, has selected Dr. Shari Medford, Dr. Ako Bradford, Dr. Steve Urban, and Dr. Susan Meikle to serve as Deputy Health Authorities for the Bi-City-County Public Health District.

# E. <u>CONSIDER APPROVAL -- SALE OF CITY OWNED PROPERTY - TO CPL-BLL HOLDINGS, LLC, 43,200 SQUARE FEET OF LAND LOCATED AT THE SOUTHEAST CORNER OF SOUTHEAST 34 AVENUE AND OSAGE STREET:</u>

(Contact: Andrew Freeman, Director of Planning and Development Services)

This item authorizes the City Manager to execute a contract and other necessary documents for the sale of 43,200 square feet of land located at the southeast corner of Southeast 34 Avenue and Osage Street. The sales price for this property is \$12/square foot or \$518,400 minus closing costs.

#### F. CONSIDER AWARD -- LEICA 3-D SCANNER:

(Contact: Chief Ed Drain, Amarillo Police Department)

Collision Forensic Solutions -- \$147,080.25

This purchase is for a 3-D scanner to enhance the Police Department's traffic crash investigation and crime scene processing.

Voting AYE were Mayor Nelson, Councilmembers Hays, Powell, Sauer and Smith; voting NO were none; the motion carried by a 5:0 vote of the Council.

#### **NON-CONSENT ITEMS**

ITEM 3A: Mayor Nelson presented the first reading of an ordinance and public hearing to consider rezoning a 13.21, a 2.55, and a 46.94 acre tract of unplatted land in Section 24, Block 9, B. S. & F. Survey, Potter County, Texas plus one-half of all bounding streets, alleys, and public ways to change from Agricultural District to Office District 1, General Retail District, and Residential District 3, respectively. (Vicinity: RM 1061 and Ravenwood Drive). This item was presented by Cris Valverde, Assistant Director of Planning and Development Services. Councilmember Sauer noted that Tascosa Road was outside of the City limits. Councilmember Hays asked if the park and recreation marked area would be maintained by the City. Mr. Valverde confirmed that it would remain private. Mayor Nelson opened a public hearing. Joe Watkins, 7609 Countryside, stated he was the developer and has wanted to develop this area for many years. Mr. Watkins also stated that a homeowner's association would be created to maintain the park and retainage pond in the subdivision. There were no further comments and the public hearing was closed. Motion was made that the following captioned ordinance be passed on first reading by Councilmember Powell, seconded by Councilmember Sauer:

#### ORDINANCE NO. 7795

AN ORDINANCE OF THE CITY OF AMARILLO, TEXAS: PROVIDING FOR SPECIFIED CHANGES IN THE OFFICIAL ZONING MAP OF THE CITY OF AMARILLO, TEXAS; PROVIDING FOR CHANGE OF USE DISTRICT CLASSIFICATION OF SPECIFIED PROPERTY IN THE VICINITY OF RANCH-TO-MARKET ROAD 1061 AND RAVENWOOD DRIVE, POTTER COUNTY, TEXAS; PROVIDING A SAVINGS CLAUSE; PROVIDING A REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

Voting AYE were Mayor Nelson, Councilmembers Hays, Powell, Sauer and Smith; voting NO were none; the motion carried by a 5:0 vote of the Council.

ITEM 3B: Mayor Nelson presented a resolution that would authorize the City Manager to submit grant applications to the USDOT in the amount of \$9,754,120 to design and construct a new Multimodal Bus Terminal for Amarillo City Transit and other regional service providers including Greyhound. This item was presented by Marita Wellage-Reiley, Transit Director. Mayor Nelson opened a public hearing. Treva Harper asked if a feasibility study was performed and if impacts on crime with a new facility were considered. Mr. Miller stated that a feasibility study had been performed. Ludell Hill, 2801 Magnolia, commended Ms. Wellage-Rieley on her insight and thanked Council. Ms. Hill stated that this project is moving Amarillo forward. Keith Grays, 707 S. Polk, stated Council should perform a feasibility study on the location. He also stated Council should consider engaging residents to talk safety issues before selecting a location. Mr. Miller discussed the feasibility study performed and the importance of location to the grant. Mr. Grays then asked when the community would know the location. Mr. Miller estimated the location would be made public within the next month. There were no further comments and the public hearing was closed. Motion was made by Councilmember Powell. seconded by Councilmember Smith that the following captioned resolution be passed:

#### **RESOLUTION NO. 07-09-19-1**

A RESOLUTION OF THE CITY COUNCIL OF AMARILLO, TEXAS: CONDUCTING A PUBLIC HEARING ON THE AMARILLO CITY TRANSIT GRANT APPLICATION TO DESIGN AND CONSTRUCT A MULTIMODAL TERMINAL; AUTHORIZING THE FILING OF APPLICATIONS WITH THE DEPARTMENT OF TRANSPORTATION FOR A GRANT UNDER THE AMERICAN **RECOVERY** REINVESTMENT ACT (RECOVERY ACT) OF 2009, AS AMENDED AND FUNDED THROUGH THE CONSOLIDATED APPROPRIATIONS ACT OF 2019; AUTHORIZING CITY MANAGER TO EXECUTE; OTHER **PROVISIONS** 

Voting AYE were Mayor Nelson, Councilmembers Hays, Powell, Sauer and Smith; voting NO were none; the motion carried by a 5:0 vote of the Council.

ITEM 3C: Mayor Nelson presented a resolution approving Amarillo Continuum of Care's eligibility to receive an Emergency Solutions Grant award up to \$154,050 for 2019 grant year to provide street outreach and rapid re-housing to persons experiencing homelessness. This item was presented by Kevin Starbuck, Assistant City Manager. Councilmember Hays requested current statistics on homelessness in Amarillo. Motion was made by Councilmember Powell, seconded by Councilmember Sauer that the following captioned resolution be passed:

#### **RESOLUTION NO. 07-09-19-2**

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS: AUTHORIZING THE SUBMISSION OF THE FY19 EMERGENCY SOLUTIONS GRANT APPLICATION TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUITY AFFAIRS; PROVIDING OTHER CLAUSES AND EFFECTIVE DATE.

Voting AYE were Mayor Nelson, Councilmembers Hays, Powell, Sauer and Smith; voting NO were none; the motion carried by a 5:0 vote of the Council.

Mr. Miller introduced Rich Anderson, the new Deputy Building Official.

ITEM 3D: Mr. Norris advised at 2:15 p.m. that the City Council would convene in Executive Session per Texas Government Code: 1) Section 551.087 - Deliberation regarding economic development negotiations; discussion of commercial or financial information received from an existing business or business prospect with which the City is negotiating for the location or retention of a facility, or for incentives the City is willing to extend, or financial information submitted by same: (a) Discuss property located in the SW quadrant of the Central Business District.

Mr. Norris announced that the Executive Session was adjourned at 2:34 p.m. and recessed the Regular Meeting.

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STATE OF TEXAS COUNTIES OF POTTER AND RANDALL CITY OF AMARILLO

On the 16th day of July 2019, the Amarillo City Council met at 1:00 p.m. for a special meeting held at the Amarillo Globe-News Center for the Performing Arts, Education Room, 500 South Buchanan Street, with the following members present:

**GINGER NELSON MAYOR** 

**ELAINE HAYS COUNCILMEMBER NO. 1** 

MAYOR PRO TEM/COUNCILMEMBER NO. 2 FREDA POWELL

**EDDY SAUER** COUNCILMEMBER NO. 3 **HOWARD SMITH COUNCILMEMBER NO. 4** 

Absent were none. Also in attendance were the following administrative officials:

JARED MILLER

CITY MANAGER

MICHELLE BONNER

**DEPUTY CITY MANAGER** 

**BRYAN MCWILLIAMS** 

CITY ATTORNEY

STEPHANIE COGGINS

ASSISTANT TO THE CITY MANAGER

FRANCES HIBBS CITY SECRETARY

An invocation was given by Councilmember Freda Powell.

ITEM 1: Mayor Nelson established a quorum, called the meeting to order, welcomed those in attendance.

ITEM 2: City Council and senior staff discussed teambuilding, strategic direction, and plans for the City including current revenue trends and property tax information relating to sales tax collections, hotel occupancy tax collections, sanitation sales, fines and forfeitures and golf operations and maintenance. City Council also participated in media training with Terri Ammerman with The Ammerman Experience.

ITEM 3: Mayor Nelson reiterated the importance of the BluePrint and the City's seven Council Pillars (Public Safety; Economic Development and Redevelopment; Civic Pride; Highly Educated Population; Fiscal Responsibility; Customer Service; Excellence in Communication; and Transportation) were discussed.

ITEM 4: There being no further business Mayor Nelson adjourned the meeting.

Frances Hibbs, City Secretary	Ginger Nelson, Mayor	
ATTEST:		



Meeting Date	July 23, 2019	Council Priority	Regular Agenda Hearing	Item – Public
Department	Planning and Dev Cris Valverde - A		es of Planning and Develop	oment Services

#### **Agenda Caption**

This is the second and final reading of an ordinance rezoning a 13.21, a 2.55, and a 46.94 acre tract of unplatted land in Section 24, Block 9, B. S. & F. Survey, Potter County, Texas plus one-half of all bounding streets, alleys, and public ways to change from Agricultural District to Office District 1, General Retail District, and Residential District 3, respectively. (Vicinity: RM 1061 and Ravenwood Drive).

#### **Agenda Item Summary**

#### Adjacent land use and zoning

The applicant's tract is located in northwest Amarillo.

The adjacent zoning consists of Agricultural District to the north, Residential District 3 to the south, Planned Development (for single family detached homes) to the east, and land outside the city limits to the west.

Adjacent land uses consist of undeveloped land to the north, single family detached homes to the south, single family detached homes to the east, and undeveloped land to the west.

#### **Proposal**

This rezoning case consists of three separate tracts of land to be rezoned. The applicant is requesting the rezoning of a 13.21, 2.55, and 47.02 acre tracts of land from Agricultural District to Office District 1, General Retail District, and Residential District 3 respectively which will be the first phase of the Estancia Addition in northwest Amarillo.

#### **Analysis**

Analysis of zoning change requests begins with referring to the Comprehensive Plan's Future Land Use and Character Map, which identifies recommended future land uses. Additionally, consideration of what impact on area existing zoning and development patterns as well as its conformity to the Neighborhood Unit Concept (NUC) of development.

In regard to the tracts of land that the applicant is requesting to rezone to Office District 1 and General Retail District, the Future Land Use Map identifies these tracts as being under the "General Commercial" land use category. This category allows for a wide range of commercial retail and services uses at varying scales and intensities in addition to office development. The requested zoning districts for these two tracts meet the intent of the Future Land Use Map and would allow for office related uses and general retail and other personal service related uses.

For the tract of land that the applicant is requesting to rezone to Residential District 3, the Future Land Use Map identifies a majority of this area under the "General Residential" land use category with a small portion falling into the "Park" category. The "General Residential" category calls for detached single family residential dwellings being the primary focus with attached housing types being subjected to compatibility and open space standards. This category allows for denser residential development than the other residential land use categories such as "Suburban Residential" and the "Estate" categories while not being as dense as the "Multi-Family Residential" category.

Residential District 3 would allow for single family detached homes with a minimum lot area of 5,000 square feet and reduced front-yard setbacks of 15 feet which would keep with the intent of the "General Residental" land use category in addition to allowing for institutional uses such as parks and open space.

Examining the Preliminary Plan for the Estancia Development that was approved in May of 2018 and the proposed rezoning request for the three tracts, the applicant is calling for General Retail District and Office District 1 along the perimeter of this development along the arterial of Tascosa Rd. with Residential District 3 located within the interior of the development.

The pattern of development that is proposed is in Planning Commissioner's opinion, consistent with the Neighborhood Unit Concept of Development with more intensive development such as retail and office uses along the periphery of the development and residential development in the interior which protects the overall quality and character of the interior neighborhood. Similar zoning patterns exist in the area further south along Tascosa Rd and Amarillo Boulevard and as such, it is staff's opinion that this would be a logical continuation of the zoning pattern found in the area.

Taking all of the above into account, Planning Commissioners feel that the applicant's request is appropriate and is a logical pattern of zoning and development for this area and meets the intent of both the Future Land Use Map and the Neighborhood Unit Concept of Development.

#### Requested Action/Recommendation

Staff notified all 38 property owners within 200 feet of the rezoning request as required and as of this writing, no comments either for or against this request have been received.

Considering the above, the Planning and Zoning Commission is appropriate and recommend approval as presented.

## ORDINANCE NO. 7795

AN ORDINANCE OF THE CITY OF AMARILLO, TEXAS: PROVIDING FOR SPECIFIED CHANGES IN THE OFFICIAL ZONING MAP OF THE CITY OF AMARILLO, TEXAS; PROVIDING FOR CHANGE OF USE DISTRICT CLASSIFICATION OF SPECIFIED PROPERTY IN THE VICINITY OF RANCH-TO-MARKET ROAD 1061 AND RAVENWOOD DRIVE, POTTER COUNTY, TEXAS; PROVIDING A SAVINGS CLAUSE; PROVIDING A REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council adopted the "Amarillo Comprehensive Plan" on October 12, 2010, which established guidelines in the future development of the community for the purpose of promoting the health, safety, and welfare of its citizens; and

**WHEREAS**, the Amarillo Municipal Code established zoning districts and regulations in accordance with such land use plan, and proposed changes must be submitted to the Planning and Zoning Commission; and

WHEREAS, after a public hearing before the Planning and Zoning Commission for proposed zoning changes on the property hereinafter described, the Commission filed its final recommendation and report on such proposed zoning changes with the City Council; and

WHEREAS, the City Council has considered the final recommendation and report of the Planning and Zoning Commission and has held public hearings on such proposed zoning changes, all as required by law; and

**WHEREAS,** the City Council further determined that the request to rezone the location indicated herein is consistent with the goals, policies, and future land use map of the Comprehensive Plan for the City of Amarillo, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO:

**SECTION 1.** All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2.** The zoning map of the City of Amarillo adopted by Section 4-10 of the Amarillo Municipal Code and on file in the office of the Planning Director is hereby amended to reflect the following zoning use changes:

Rezoning of a 13.21, a 2.55, and a 46.94 acre tract of unplatted land in Section 24, Block 9, B. S. & F. Survey, Potter County, Texas plus one-half of all bounding streets, alleys, and public ways to change from <u>Agricultural District to Office District 1</u>, <u>General Retail District</u>, and <u>Residential District 3</u>, respectively, and being further described below:

Z-19-11

#### **OFFICE DISTRICT 1 TRACT**

FIELD NOTES for a 13.21 acre tract of land out of Section 24, Block 9, B. S. & F. Survey, Potter County, Texas, and more particularly described by metes and bounds as follows:

BEGINNING at a 1/2" iron rod found with a yellow cap on the west right-of-way line of Tascosa Rd. (R.M. 1061) which bears S. 89° 26' 10" E. a distance of 2761.90 feet and N. 00° 33' 50" E. a distance of 612.52 feet from the southwest corner of said Section 24 for the southeast corner of this tract.

THENCE S. 67° 55' 12" W. a distance of 526.39 feet to the southwest corner of this tract.

THENCE N. 35° 54' 06" W. a distance of 236.84 feet to a corner of this tract.

THENCE N. 54° 05' 54" E. a distance of 154.49 feet to a corner of this tract.

THENCE N. 35° 54' 06" W. a distance of 203,46 feet to a corner of this tract.

THENCE N. 29° 39' 54" W. a distance of 111.49 feet to the beginning of a curve to the left for a corner of this tract.

THENCE in a northwesterly direction along said curve with a radius equal to 680.00 feet, a long chord bearing of N. 53° 03' 34" W. and a long chord distance of 136.66 feet, a curve length of 136.89 feet to a corner of this tract.

THENCE N. 58° 49' 36" W. a distance of 253.97 feet to a corner of this tract.

THENCE N. 22° 04' 46" W. a distance of 128.02 feet to the northwest corner of this tract.

THENCE N. 67° 55' 14" E. a distance of 718.60 feet to said west right-of-way-line of said Tascosa Rd. for a corner of this tract.

THENCE S. 22° 04' 41" E., along said west right-of-way line, a distance of 1,023.66 feet to the place of BEGINNING and containing 13.21 acres (575,415 square feet) of land.

Z-19-11

#### **GENERAL RETAIL DISTRICT TRACT**

FIELD NOTES for a 2.55 acre tract of land out of Section 24, Block 9, B. S. & F. Survey, Potter County, Texas, and more particularly described by metes and bounds as follows:

BEGINNING at the southwest corner of said tract of land which bears S. 89° 26' 10" E. a distance of 1949.62 feet and N. 00° 33' 50" E. a distance of 1729.56 feet from the southwest corner of said Section 24.

THENCE N. 22° 04' 46" W. a distance of 336.79 feet to the northwest corner of this tract.

THENCE N. 63° 33' 23" E. a distance of 312.97 feet to the west right-of-way line of Tascosa Road (R.M. 1061) for the northeast corner of this tract.

THENCE in a southeasterly direction along said west right-of-way line and along a curve to the right with a radius equal to 2804.79 feet, a long chord bearing of S. 24° 11' 07" E. and a long chord distance of 206.47 feet, a curve length of 206.52 feet to a 1/2" iron rod found with a yellow cap at the end of said curve for a corner of this tract.

THENCE S. 22° 04' 41" E., continuing along said west right-of-way line, a distance of 154.28 feet to the southeast corner of this tract.

THENCE S. 67° 55' 14" W. a distance of 319.65 feet to the place of BEGINNING and containing 2.55 acres (111,032 square feet) of land.

#### **RESIDENTIAL DISTRICT 3 TRACT**

FIELD NOTES for a 46.94 acre tract of land out of Section 24, Block 9, B. S. & F. Survey, Potter County, Texas, and more particularly described by metes and bounds as follows:

BEGINNING at a 1/2" iron rod found w/ yellow cap which bears S. 89° 26' 10" E. a distance of 1,185.45 feet from the southwest corner of said Section 24 for the southwest corner of this tract.

THENCE N. 00° 14' 10" E. a distance of 610.00 feet to a 1/2" iron rod found with a yellow cap set for a corner of this tract.

THENCE N. 28° 28' 01" W. a distance of 506.46 feet to a 1/2" iron rod found

with a yellow cap set for a corner of this tract.

THENCE N. 48° 49' 05" W. a distance of 260.95 feet to the northwest corner of this tract.

THENCE N. 41° 11' 15" E. a distance of 189.96 feet to a corner of this tract.

THENCE S. 48° 48' 45" E. a distance of 77.21 feet to a corner of this tract.

THENCE N. 17° 19' 49" E. a distance of 51.96 feet to a corner of this tract.

THENCE in a northeasterly direction along a curve to the right with a radius equal to 725.00 feet, a long chord bearing of N. 42° 37' 32" E. and a long chord distance of 619.56 feet, a curve length of 640.15 feet to the end of said curve for a corner of this tract.

THENCE N. 67° 55' 14" E. a distance of 194.01 feet to a corner of this tract.

THENCE N. 65° 01' 34" E. a distance of 301.71 feet to a corner of this tract.

THENCE N. 63° 33' 23" E. a distance of 20.47 feet to a corner of this tract.

THENCE S. 22° 04' 46" E. a distance of 336.79 feet to a corner of this tract.

THENCE N. 67° 55' 14" E. a distance of 319.65 feet to the right-of way line of Tascosa Road (R.M. 1061) for the northeast corner of this tract.

THENCE S. 22° 04' 41" E. a distance of 320.00 feet along said right-of-way line to a corner of this tract.

THENCE S. 67° 55' 14" W. a distance of 718.60 feet to a corner of this tract.

THENCE S. 22° 04' 46" E. a distance of 128.02 feet to a corner of this tract.

THENCE S. 58° 49' 36" E. a distance of 253.97 feet to the beginning of a curve to the right for a corner of this tract.

THENCE in a southeasterly direction along said curve with a radius equal to 680.00 feet, a long chord bearing of S. 53° 03' 34" E. and a long chord distance of 136.66 feet, a curve length of 136.89 feet to the end of said curve for a corner of this tract.

Z-19-11 Page 4 of 6

THENCE S. 29° 39' 54" E. a distance of 111.49 feet to a corner of this tract.

THENCE S. 35° 54' 06" E. a distance of 203.46 feet to a corner of this tract.

THENCE S. 54° 05' 54" W. a distance of 154.49 feet to a corner of this tract.

THENCE S. 35° 54' 06" E. a distance of 322.60 feet to the beginning of a curve to the right for a corner of this tract.

THENCE in a southeasterly direction along said curve with a radius equal to 300.00 feet, a long chord bearing of S. 22° 27' 40" E. and a long chord distance of 139.46 feet, a curve length of 140.75 feet to the end of said curve same being the beginning of a curve to the right for corner of this tract.

THENCE continuing in a southeasterly direction along said curve with a radius equal to 430.00 feet, a long chord bearing of S. 3° 07' 52" E. and a long chord distance of 88.24 feet, a curve length of 88.40 feet to the end of said curve for a corner of this tract.

THENCE N. 86° 47' 21" W. a distance of 30.59 feet to a corner of this tract.

THENCE in a southeasterly direction along said curve with a radius equal to 1166.05 feet, a long chord bearing of S. 00° 13' 43" E. and a long chord distance of 125.90 feet, a curve length of 125.96 feet to the end of said curve for the southeast corner of this tract.

THENCE N. 89° 26' 10" W. a distance of 1173.03 feet to the place of BEGINNING and containing 46.94 acres (2,044,576 square feet) of land.

**SECTION 3.** In the event this Ordinance or any part hereof is found to be invalid, such invalidity shall not affect the remaining portions of the Ordinance, and such remaining portions shall continue to be in full force and effect. The Director of Planning is authorized to make corrections and minor changes to the site plan or development documents to the extent that such does not materially alter the nature, scope, or intent of the approval granted by this Ordinance.

**SECTION 4.** All ordinances and resolutions or parts thereof that conflict with this Ordinance are hereby repealed, to the extent of such conflict.

**SECTION 5.** This Ordinance shall become effective from and after its date of final passage.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading on this the 9th day of July, 2019 and PASSED on Second and Final Reading on this the 23rd day of July, 2019.

Z-19-11 Page 5 of 6

	Ginger Nelson, Mayor
ATTEST:	
Frances Hibbs, City Secretary	
APPROVED AS TO FORM:	
Bryan McWilliams, City Attorney	

## REZONING FROM A to O-1, GR, and R-3



## CITY OF AMARILLO PLANNING DEPARTMENT

Scale:

1 inch = 600 feet

Date:

6/11/2019

Case No:

Z-19-11



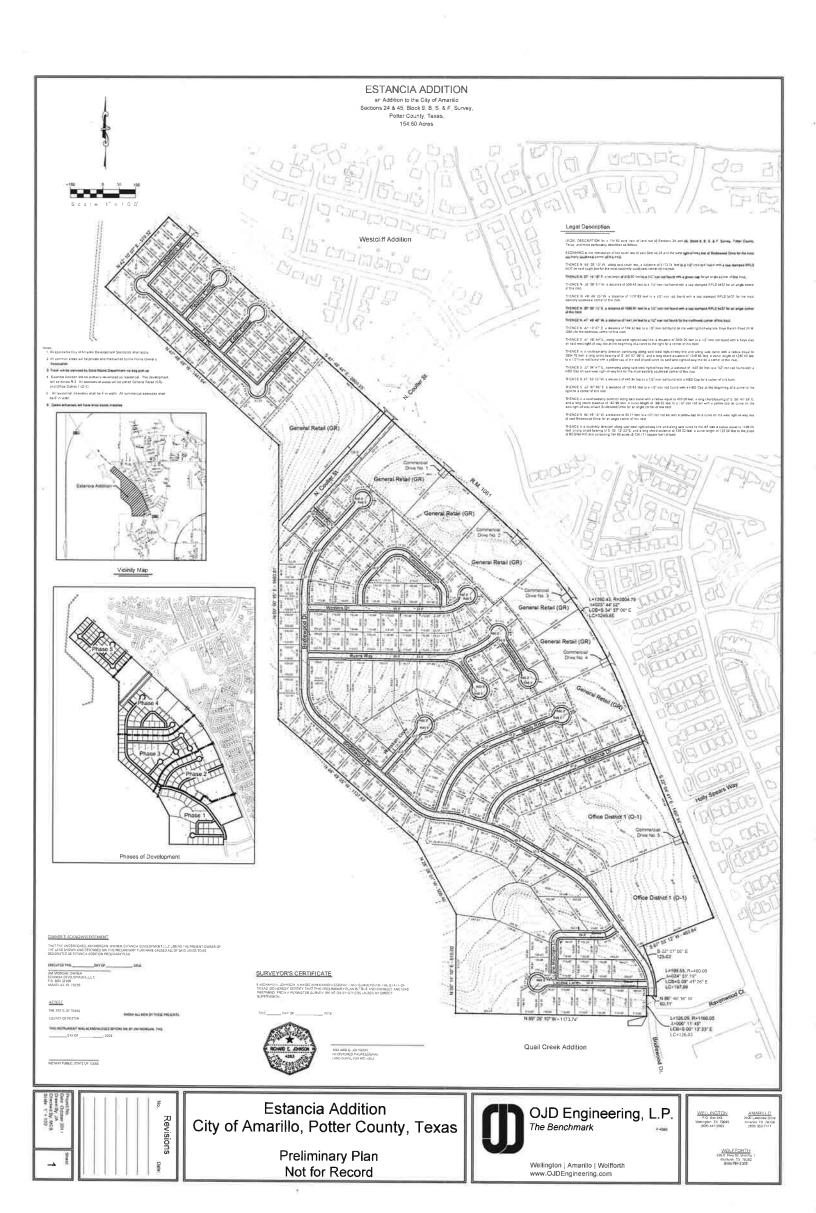
Z-19-11 Rezoning of a 13.21, a 2.55, and a 46.94 acre tract of unplatted land in Section 24, Block 9, BS&F Survey, Potter County, Texas plus one-half of all bounding streets, alleys, and public ways to change from Agricultural District to Office District 1, General Retail District, and Residential District 3 respectively.

VICINITY: RM 1061 and Ravenwood Dr.

APPLICANT/S: Joe Watkins for Estancia Development, LLC

Tax Account #: R-370-0240-0001.0 and R-370-0240-0020.0

AP: J10







Meeting Date	July 23, 2019	Council Priority N/A
Department	Information Tech	nology
Aganda Cantian		
Agenda Caption		
Inter-Local Agreem	ent (ILA)	
Shared access to th	e tornado resistant Da	ata Center at Potter County Law Enforcement Complex.
Agenda Item Sumr	nary	
Complex located at	provide shared access 13100 NE 29 <sup>th</sup> Avenue ter recovery operation	to the Data Center at the Potter County Law Enforcement e, Amarillo, TX (LEC Data Center). The City of Amarillo will use ns.
Requested Action		
Approval of this ILA per month for 20 y		ter. In addition, award to Potter County in the amount of \$750
Funding Summary		
Funding is available	in Information Techn	ology account 62032.69300.
Community Engage	ement Summary	
N/A		
Staff Recommenda	tion	
Staff recommends	approval of ILA.	

## INTERLOCAL AGREEMENT POTTER COUNTY, TEXAS and THE CITY OF AMARILLO, TEXAS (LEC Data Center Access)

This Agreement is made between POTTER COUNTY, TEXAS (Potter County) and THE CITY OF AMARILLO, TEXAS (City) pursuant to the authority granted by the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, providing for cooperation between local governmental bodies.

- 1. PARTIES. The parties to this Agreement are both local governmental entities within the State of Texas.
- 2. PUBLIC BENEFIT and PURPOSE. The governing body of each party finds that the subject of this Agreement is necessary for the benefit of the public, and that each party has the legal authority to perform and to provide the governmental functions which are the subject matter of this Agreement, and that the division of costs and revenues provided for herein fairly compensates the performing party under this Agreement, and that the performance of this Agreement is in the common interest of both parties.
- 3. CURRENT REVENUES. Both the party promising to perform and the party paying for performance shall, respectively, render performance and make payment from then-current revenues legally available to each party.
- 4. PARTIES' OBLIGATIONS. Potter County and City agree to render the services and mutual assistance described in Exhibit A hereto which is hereby incorporated herein by reference.
- 5. EFFECTIVE DATE, TERM and RENEWAL. This Agreement becomes effective on the first day after it has received approval of the governing bodies of both parties and will continue until terminated as provided for in Exhibit A, paragraph 2.
- 6. DELEGATED AUTHORITY. The governing body of each party hereby authorizes its point-of-contact, named below, to mutually agree in writing, without further approval by either governing body, to make minor adjustments in operational procedures, allocated duties, and mutual assistance, rights, etc. with regard to the matters stated in Exhibit A in order to facilitate efficiencies, reduce opportunity for errors, and better serve the public, so long as such adjustments do not require or constitute a change in allocation of revenues or costs, or create a material change in the performance required of either party, and are in accordance with applicable law.
- 7. LIABILITY. The purpose of this Agreement is only to set forth the rights and duties of the parties with regard to governmental functions, services, and mutual assistance provided for herein. This Agreement does not create any right, benefit, or cause of action for any third party. By executing this Agreement, neither party waives or shall be deemed to have waived any immunity or defense that would otherwise be available to it regarding claims arising in connection with the exercise of governmental powers and functions. Each party shall be solely

1

Interlocal Agreement - Potter County and City of Amarillo LEC Data Center Access responsible for any loss, damage, injury, or death to third parties arising out of or related to alleged acts or omissions of its employees or agents.

- 8. VENUE. Venue of any action brought under this Agreement shall lie in Potter County, Texas.
- 9. NO JOINT VENTURE or THIRD-PARTY BENEFICIARY. Nothing in this Agreement shall be deemed to create any joint venture between the parties hereto or any third party beneficiary relationship between either party and any other person or entity not a party to this Agreement.
- 10. SEVERENCE and SURVIVAL. In the event that any one or more of the provisions in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the validity or enforceability of the remaining provisions.
- 11. ENTIRE AGREEMENT and AMENDMENT. This Agreement sets forth all terms agreed to by the parties. Any other terms, written or oral, that are not included in this Agreement or an amendment to this Agreement shall be of no force or effect. Except as provided in paragraph 6, this Agreement may be amended only by mutual agreement of the parties in writing.
- 12. POINTS OF CONTACT. The following persons are designated as the primary contacts for administration of this Agreement and for the purposes stated in paragraph 6.

Potter County:

Brandon Purrington IT Director 900 S. Polk, Suite 626 Amarillo, TX 79101 (806) 349-4853

Signed this \_\_\_\_\_ day of July, 2019.

City of Amarillo:

Rich Gagnon IT Director 509 S.E. 7th Ave. Amarillo, TX 79101 (806) 378-3071

POTTER COUNTY

ancy Tanner, Potter County Judge

Attest:

2

Interlocal Agreement - Potter County and City of Amarillo
LEC Data Center Access

Potter County C

	CITY OF AMARILLO	Attest:
		W
y:	Ginger Nelson Mayor	

## INTERLOCAL AGREEMENT POTTER COUNTY, TEXAS and THE CITY OF AMARILLO (LEC Data Center Access)

#### **EXHIBIT A**

#### 1. Shared Access to Data Center

- (a) Potter County has a data center located at the Potter County Law Enforcement Complex at 13100 N.E. 29<sup>th</sup> Avenue, Amarillo, Texas (LEC Data Center). This site is remote from City Hall and desirable for housing backup network capability for City. The parties hereby agree to share access to the LEC Data Center upon the terms stated herein.
- (b) City will have access to and use of three server racks at the LEC Data Center for City to install, maintain, and operate one of its internet switches, and other equipment ancillary thereto, as necessary for City to create a basic network services backup for City. Potter County will provide power, cooling, and physical security at the LEC Data Center.
- (c) Without further action required by either governing body, Potter County and City agree that, subject to available space and mutual agreement between and among their respective staffs, City may have access to additional racks, or may install its own racks in the LEC Data Center. City will bear all costs associated with construction, operation, and maintenance of its installations.

#### 2. Period of Use

Upon and after approval of this Agreement by the governing bodies of Potter County and City (effective date), City will have the access granted hereby for a period of twenty consecutive years, provided that this Agreement, and the City's payment obligation, may be terminated at any time prior to its expiration by mutual agreement of the Parties, and provided further that neither party may unilaterally cancel this Agreement until expiration of the 15th year following the effective date hereof. Thereafter, either Party may unilaterally terminate the Agreement upon two years prior written notice to the other Party.

- 3. <u>Special Provisions.</u> The following provisions, if any, are specific to the project described herein:
- (a) In the event that activities of City or its contractors results in an outage or disruption of Potter County's IT systems, City will bear sole responsibility for reasonable expenses and losses associated therewith.
- 4. <u>Consideration.</u> City will pay the sum \$250.00 per month for each of the three racks provided for herein, due and payable as follows: \$750.00 on or before the first day of each month beginning on the first day of the month following the effective date hereof. In the event that additional rack space is provided by Potter County as provided for herein, City will pay the

additional sum of 100.00 per month per additional rack, starting on the first day of the month immediately following installation of such additional rack(s).

	Signed this day of July, 2	:019,	
ву:	POTTER COUNTY  Nancy Tanner, Potter County Judg	Attest:  Julie Smith, Potter County Clerk	
	CITY OF AMARILLO	Attest:	
Ву:	Ginger Nelson, Mayor		



N/A

Staff Recommendation

Staff recommends approval of award.



Meeting Date	July 23, 2019	Council Priority N/A
Department	Information Tech	nology
Agenda Caption		
Agenda Caption		
<u>Award – SHI</u> Microsoft Software Lid	censing Purchase \$4	459,411.52
Purchase Microsoft s disaster recovery faci		build a redundant public safety network infrastructure at the
Agenda Item Summa	ry	
Potter County Sherif	f's Office (PCSO) fo	o build a redundant public safety network infrastructure at or Disaster Recovery (DR) purposes. This infrastructure will D) system and the supporting records management systems.
Requested Action		
Approval of award to	SHI in the amount o	of \$459,411.52
Funding Summary		
Funding is available in	n account 411318.17	7400.1040 (CAD Upgrade/Replacement)
Community Engagem	nent Summary	

Bid No. 6517 MICROSOFT SQL LICENSING CAD Opened 4:00 p.m. June 24, 2019 SHI GOVERNMENT SOLUTIONS To be awarded as one lot

Line 1 SQLSvrEntCore ALNG LicSAPk MVL 2Lic CoreLic, per specifications

32 ea

**Unit Price** 

\$14,356.610

459,411.52

**Extended Price** 

Bid Total

Award by Vendor

459,411.52

459,411.52





Meeting Date	July 23, 2019	<b>Council Priority</b>	N/A
Department	Information Techn	nology	*
			¥
Agenda Caption			

Award – Weaver Technologies

Dell Hardware Purchase -- \$609,795.34

Purchase hardware to build a redundant public safety network infrastructure at a disaster recovery facility.

#### **Agenda Item Summary**

Purchase hardware to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. This infrastructure will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.

#### **Requested Action**

Approval of award to Weaver Technologies in the amount of \$609,795.34

#### **Funding Summary**

Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)

#### **Community Engagement Summary**

N/A

#### **Staff Recommendation**

Staff recommends approval of award.

Bid No. 6523 DELL EMC HARDWARE FOR PUBLIC SAFETY DISASTER RECOVERY Opened 4:00 p.m. July 01, 2019

Line 1 Dell VxRail P570d/V570d H/F, per specifications	5		
6 ea	o		
Unit Price	\$56,830.130		
Extended Price		340,980.78	
Line 2 Dell VxRail P560d H/F, per			
specifications			
4 ea			
Unit Price	\$55,303.190		
Extended Price		221,212.76	
32 ea			
Unit Price	\$55.150		
Extended Price		1,764.80	
Line 4 Installation of Computers, per			
specifications			
1 ea			
Unit Price	\$45,837.000		
Extended Price		45,837.00	
		AC 301 003	

609,795.34

Award by Vendor



Staff recommends approval of award.



Purchase VMWare software licensing to build a redundant public safety network infrastructure at the disaster recovery facility.  Agenda Item Summary  Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary	Meeting Date	July 23, 2019	Council Priority N/A
Agenda Caption  Award — Dell EMC  VMware Software Licensing Purchase \$192,905.39  Purchase VMWare software licensing to build a redundant public safety network infrastructure at the disaster recovery facility.  Agenda Item Summary  Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary			
Award — Dell EMC VMware Software Licensing Purchase \$192,905.39  Purchase VMWare software licensing to build a redundant public safety network infrastructure at the disaster recovery facility.  Agenda Item Summary  Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary	Department	Information Tech	nology
Award — Dell EMC VMware Software Licensing Purchase \$192,905.39  Purchase VMWare software licensing to build a redundant public safety network infrastructure at the disaster recovery facility.  Agenda Item Summary  Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary			
Award — Dell EMC VMware Software Licensing Purchase \$192,905.39  Purchase VMWare software licensing to build a redundant public safety network infrastructure at the disaster recovery facility.  Agenda Item Summary  Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary	Aganda Cantian		
Purchase VMWare software licensing to build a redundant public safety network infrastructure at the disaster recovery facility.  Agenda Item Summary  Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary	Agenda Caption		
Purchase VMWare software licensing to build a redundant public safety network infrastructure at the disaster recovery facility.  Agenda Item Summary  Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary	<u>Award – Dell EMC</u>		
Agenda Item Summary  Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary	VMware Software Li	censing Purchase \$	\$192,905.39
Purchase VMWare software licensing to build a redundant public safety network infrastructure at Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary			build a redundant public safety network infrastructure at the
Potter County Sheriff's Office (PCSO) for Disaster Recovery (DR) purposes. The licensing will support the server foundation that will house the Computer Aided Dispatch (CAD) system and the supporting records management systems.  Requested Action  Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary	Agenda Item Summ	ary	
Approval of award to Dell EMC in the amount of \$192,905.39  Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary			e Computer Alded Dispatch (CAD) system and the supporting
Funding Summary  Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary  N/A	Requested Action		
Funding is available in account 411318.17400.1040 (CAD Upgrade/Replacement)  Community Engagement Summary  N/A	Approval of award to	Dell EMC in the am	ount of \$192,905.39
Community Engagement Summary N/A	Funding Summary		
N/A	Funding is available	in account 411318.17	7400.1040 (CAD Upgrade/Replacement)
	Community Engager	ment Summary	
	N/A		
	Staff Recommendat		

Bid No. 6529 DELL VM WARE ELA ON AMENDMENT #1 Opened 4:00 p.m. July 08, 2019

To be awarded as one lot

DELL EMC

Line 1 VLA VM Ware Enterprise License Agreement, per specifications

**Unit Price** 

**Extended Price** 

\$192,905.390

192,905.39

192,905.39

**Bid Total** 

Award by Vendor

192,905.39







Meeting Date	July 23, 2019	<b>Council Priority</b>	Fiscal Responsibility, Best Practices, Customer Service
Department	Public Works - Fleet	Services Division	
Contact	Jason Jupe, Fleet Sei	vices Assistant Superinter	ndent

#### **Agenda Caption**

CONSIDER: Approval of Motor Fuel Annual Contract.

Award to: Pro Petroleum Inc. based from Best Evaluated bid awarded as one lot.

#### **Agenda Item Summary**

Motor fuel annual contract. 850,000.00 gallons-ULSD Grade 2-D-Diesel and 700,000 gallons of Unleaded Motor Fuel used by all City of Amarillo Fleet vehicles. Contract is for one (1) year with two (2) renewals based on purchasing policies and procedures. Pricing for contract is based off OPIS (Oil Price Information Service) daily rack average for Amarillo Area. Motor Fuel Contract will be awarded with discounted OPIS pricing of -.0245pg Diesel and -.0077pg Unleaded.

#### **Requested Action**

Recommend award of one (1) year contract with two (2) optional renewals. Annual Contract proposal was bid out to 29 vendors with 7 responses.

#### **Funding Summary**

Funding for this contract will be from 6100.15420 Fleet Services Fuel Inventory. Estimated cost per year \$2,928,800.00

#### **Community Engagement Summary**

N/A

#### **Staff Recommendation**

Staff recommends approval of annual contract for Motor Fuel.

Bid No. 6469 MOTOR FUEL ANNUAL CONTRACT Opened 4:00 p.m. January 10, 2019

							MANSFIELD OIL	LD OIL						
To be awarded as one lot	PRO PETROLEUM	OLEUM	DAVIDS	DAVIDSON OIL	PETROLEUM TRADERS	1 TRADERS	COMPANY	ANY	GLOBAL IV	10NTELLO	GLOBAL MONTELLO SUN COAST RESOURCES CENTERGAS FUELS INC	ESOURCES (	CENTERGAS	FUELS INC
Line 1 Ultra Low Sulfur Diesel, per														
specifications														
850,000 ga														
Unit Price	(\$0.0245)		(\$0.010)		\$0.0102		\$0.0177		\$0.0274		\$0.0398	•	\$0.0424	
Extended Price		(20,825.00)		(8,500.00)		8,670.00		15,045.00		23,290.00	(f)	33,830.00		36,040.00
Line 2 Unleaded Regular Gasoline, per														
specifications			- 16											
700,000 ga														
Unit Price	(\$0.0077)		(\$0.010)		\$0.0140		\$0.0298		\$0.0348		\$0.0398	- *	\$0.0535	
Extended Price		(5,390.00)		(7,000.00)		9,800.00		20,860.00		24,360.00	2	27,860.00		37,450.00
	ı			3								0.000		
Bid lotal		(26,215.00)		(15,500.00)		18,470.00		35,905.00		47,650.00	9	61,690.00		73,490.00

Award by Vendor

(26,215.00)







<b>Meeting Date</b>	July 23, 2019	<b>Council Priority</b>	Infrastructure Initiative
Department	Capital Projects & De	evelopment Engineering	
Contact	Matthew Thomas		

#### **Agenda Caption**

Consider for Approval — Change Order No. 4-Bid #5754/Project #462044 — FY 2017-2021 Community Investment Program Street & Drainage Improvements: Rehabilitation of Georgia Street From SW 46<sup>th</sup> Avenue to SW 58<sup>th</sup> Avenue — Holmes Construction LLP - \$(10,650.00)

Original Contract Amount	\$1,898,329.23
Previous Change Orders	\$ 318,028.69
This Change Order No. 4	\$ (10,650.00)
Revised Contract Total	\$2,205,707.92

This item is to approve Change Order No. 4 to Holmes Construction, which is a final change order that includes quantity adjustments and results in a net deduction. Detailed on the change order are line items containing unused, contingency quantities to be deducted from the Contract Total.

#### **Agenda Item Summary**

#### **Requested Action**

Consider approval of Change Order No. 4. to Holmes Construction LLP. - \$ (10,650.00)

#### **Funding Summary**

Funding for this project is available in the Project Budget Number 462044.17400.2040. The construction expenses of this change order are funded from the annual arterial reconstruction fund as identified in the CIP and funded from Proposition 1 bonds.

#### **Community Engagement Summary**

This change order is not anticipated to have impact on the community.

#### **Staff Recommendation**

City Staff is recommending approval of Change Order No. 4.

Bid No. 5754 FY-2017-2021 Community Investment Program Street Drainage Improvements: Rehabilitation of Georgia Street from SW 46th Ave to SW 58th Ave Opened 4:00 p.m., May 19, 2017

To be awarded as one lot	Holmes Construction Company		LA Fuller & Sons Construction Ltd	s Construction d	J Lee Milligan Inc	ligan Inc	R K Hall LLC	וו רוכ
Line 1 Preparing the Right of Way or Project site: Concrete slab removal including walks, drives, valley, etc and saw cuts where necessary, (COA 3.03) complete as specified, per specifications								
Unit Price Extended Price	\$12.000	3,084.00	\$1.20	308.40	\$1.000	257.00	\$27.00	6,939.00
Line 2 Removal and disposal of concrete cap (COA 3.03) complete, per specifications 1979 sv							50	
Unit Price Extended Price	\$4.800	9,259.20	\$5.90	11,381.10	\$5.000	9,645.00	\$10.00	19,290.00
Line 3 Road excavation to lines and grades as shown on plans, (COA 4.02) complete, per specifications						,		
Unit Price Extended Price	\$3.900	145,259.40	\$5.80	216,026.80	\$5.600	208,577.60	\$4.60	171,331.60
Line 4 Lime for subgrade (COA 4.04), per specifications 498 Ton								
Unit Price Extended Price	\$198.000	98 604 00	\$225.00	112 050 00	\$235.000	117 030 00	\$220.00	109 560 00
ראופותפת בוונים		20,001.00		112,000.00		77,0000		107,200.00

To be awarded as one lot	Holmes Construction Company	nstruction any	LA Fuller & Sons Construction Ltd	s Construction d	J Lee Milligan Inc	ligan Inc	R K I	R K Hall LLC
Line 5 Subgrade stabilization to a depth o nine inches (9"), at 3% by weight, including preparation, mixing, and compaction of the stabilized subgrade under flexible base, (COA 4.04) complete, per specifications 37,246 sy	п							
Unit Price Extended Price	\$3.500	130,361.00	\$3.20	119,187.20	\$3.750	139,672.50	\$2.10	78,216.60
Line 6 FL BS (CMP in PLC)(TY A or C)(GR 2)(13"), complete, per specifications 37,246 sy								
Unit Price Extended Price	\$15.000	558,690.00	\$15.70	584,762.20	\$17.750	661,116.50	\$19.00	707,674.00
Line 7 Six inch (6") 3000 psi concrete curb and gutter, as detailed on plans, (COA 4309) complete, per specifications 75 Is Unit Price	\$26.250		\$37.00		\$30.450		\$75.00	
Extended Price		1,968.75		2,775.00		2,283.75		5,625.00
Line 8 Four inch (4") concrete flatwork (sidewalks) reinforced with 6x6 W1.4xW1.4 welded wire mesh on a one inch (1") sand cushion including all necessary earthwork and subgrade preparation, (COA 4.10) installed complete, per specifications 806 sf								
Unit Price	\$6.300		\$5.60		\$9.150		\$15.00	
Extended Price		5,077.80		4,513.60		7,374.90		12,090.00

	To be awarded as one lot	Holmes Construction Company		LA Fuller & Sons Construction Ltd	s Construction J	J Lee Milligan Inc	igan Inc	RKH	R K Hall LLC
	Line 9 Eight inch (8") concrete flatwork (alley aprons and commercial driveways), minimum 4000 psi at 28 days, reinforced with #4 reinforcing bars on 12" centers both ways, including all necessary earthwork and subgrade preparation, (COA 4.11) installed complete, per specifications 2,562 sf Unit Price Extended Price	\$9.190	23,544.78	\$9.60	24,595.20	\$10.600	27,157.20	\$19.00	48,678.00
	Line 10 Plane existing asphaltic concrete pavement (ACP) one and one half inches (1 1/2") and stockpile salvaged materials, (COA 4.15) complete, per specifications 1,023 sy Unit Price Extended Price	\$6.000	6,138.00	\$3.30	3,375.90	\$6.900	7,058.70	\$4.40	4,501.20
***	Line 11 Plane existing asphaltic concrete pavement (ACP) two inches (2") and stockpile salvaged material (COA 4.15) complete, per specifications 37,246 sy Unit Price Extended Price	\$2.400	89,390.40	\$1.60	59,593.60	\$3.050	113,600.30	\$1.90	70,767.40
,	Line 12 Furnish,, haul, place and compact two inch (3") hot-mix asphaltic concrete, type D, (COA 4.17) complete, per specifications 37,246 sy Unit Price Extended Price	\$17.000	633,182.00	\$16.75	623,870.50	\$16.150	601,522.90	\$20.50	763,543.00

Bid No. 5754 FY-2017-2021 Community Investment Program Street Drainage Improvements: Rehabilitation of Georgia Street from SW 46th Ave to SW 58th Ave Opened 4:00 p.m., May 19, 2017

To be awarded as one lot	Holmes Construction Company		LA Fuller & Sons Construction Ltd	s Construction d	J Lee Milligan Inc	ligan Inc	R K Hall LLC	II ITC
Line 1 Preparing the Right of Way or Project site: Concrete slab removal including walks, drives, valley, etc and saw cuts where necessary, (COA 3.03) complete as specified, per specifications								
Unit Price Extended Price	\$12.000	3,084.00	\$1.20	308.40	\$1.000	257.00	\$27.00	6,939.00
Line 2 Removal and disposal of concrete cap (COA 3.03) complete, per specifications 1 929 sv							50	
Unit Price Extended Price	\$4.800	9,259.20	\$5.90	11,381.10	\$5.000	9,645.00	\$10.00	19,290.00
Line 3 Road excavation to lines and grades as shown on plans, (COA 4.02) complete, per specifications 37.246 sv								
Unit Price Extended Price	\$3.900	145,259.40	\$5.80	216,026.80	\$5.600	208,577.60	\$4.60	171,331.60
Line 4 Lime for subgrade (COA 4.04), per specifications 498 Ton								
Unit Price Extended Price	\$198.000	98,604.00	\$225.00	112,050.00	\$235.000	117,030.00	\$220.00	109,560.00

To be awarded as one lot	Holmes Construction Company	nstruction oany	LA Fuller & Sons Construction Ltd	s Construction d	J Lee Milligan Inc	ligan Inc	RKH	R K Hall LLC
Line 5 Subgrade stabilization to a depth o nine inches (9"), at 3% by weight, including preparation, mixing, and compaction of the stabilized subgrade under flexible base, (COA 4.04) complete, per specifications 37,246 sy Unit Price Extended Price	\$3.500	130,361.00	\$3.20	119,187.20	\$3.750	139,672.50	\$2.10	78,216.60
Line 6 FL BS (CMP in PLC)(TY A or C)(GR 2)(13"), complete, per specifications 37,246 sy Unit Price Extended Price	\$15.000	558,690.00	\$15.70	584,762.20	\$17.750	661,116.50	\$19.00	707,674.00
Line 7 Six inch (6") 3000 psi concrete curb and gutter, as detailed on plans, (COA 4309) complete , per specifications 75 ls Unit Price Extended Price	\$26.250	1,968.75	\$37.00	2,775.00	\$30.450	2,283.75	\$75.00	5,625.00
Line 8 Four inch (4") concrete flatwork (sidewalks) reinforced with 6x6 W1.4xW1.4 welded wire mesh on a one inch (1") sand cushion including all necessary earthwork and subgrade preparation, (COA 4.10) installed complete, per specifications 806 sf Unit Price Extended Price	\$6.300	5.077.80	\$5.60	4,513,60	\$9.150	7,374.90	\$15.00	12.090.00
721 - 725		20:110/0		7,010,4		25°+ 15'1		14,000.0

	To be awarded as one lot	Holmes Construction Company		LA Fuller & Sons Construction Ltd	s Construction J	J Lee Milligan Inc	igan Inc	RKH	R K Hall LLC
	Line 9 Eight inch (8") concrete flatwork (alley aprons and commercial driveways), minimum 4000 psi at 28 days, reinforced with #4 reinforcing bars on 12" centers both ways, including all necessary earthwork and subgrade preparation, (COA 4.11) installed complete, per specifications 2,562 sf Unit Price Extended Price	\$9.190	23,544.78	\$9.60	24,595.20	\$10.600	27,157.20	\$19.00	48,678.00
	Line 10 Plane existing asphaltic concrete pavement (ACP) one and one half inches (1 1/2") and stockpile salvaged materials, (COA 4.15) complete, per specifications 1,023 sy Unit Price Extended Price	\$6.000	6,138.00	\$3.30	3,375.90	\$6.900	7,058.70	\$4.40	4,501.20
***	Line 11 Plane existing asphaltic concrete pavement (ACP) two inches (2") and stockpile salvaged material (COA 4.15) complete, per specifications 37,246 sy Unit Price Extended Price	\$2.400	89,390.40	\$1.60	59,593.60	\$3.050	113,600.30	\$1.90	70,767.40
,	Line 12 Furnish,, haul, place and compact two inch (3") hot-mix asphaltic concrete, type D, (COA 4.17) complete, per specifications 37,246 sy Unit Price Extended Price	\$17.000	633,182.00	\$16.75	623,870.50	\$16.150	601,522.90	\$20.50	763,543.00

Bid No. 5754 FY-2017-2021 Community Investment Program Street Drainage Improvements: Rehabilitation of Georgia Street from SW 46th Ave to SW 58th Ave Opened 4:00 p.m., May 19, 2017

To be awarded as one lot	Holmes Construction Company		LA Fuller & Sons Construction Ltd	s Construction d	J Lee Milligan Inc	ligan Inc	R K Hall LLC	II ITC
Line 1 Preparing the Right of Way or Project site: Concrete slab removal including walks, drives, valley, etc and saw cuts where necessary, (COA 3.03) complete as specified, per specifications								
Unit Price Extended Price	\$12.000	3,084.00	\$1.20	308.40	\$1.000	257.00	\$27.00	6,939.00
Line 2 Removal and disposal of concrete cap (COA 3.03) complete, per specifications 1 929 sv							50	
Unit Price Extended Price	\$4.800	9,259.20	\$5.90	11,381.10	\$5.000	9,645.00	\$10.00	19,290.00
Line 3 Road excavation to lines and grades as shown on plans, (COA 4.02) complete, per specifications 37.246 sv								
Unit Price Extended Price	\$3.900	145,259.40	\$5.80	216,026.80	\$5.600	208,577.60	\$4.60	171,331.60
Line 4 Lime for subgrade (COA 4.04), per specifications 498 Ton								
Unit Price Extended Price	\$198.000	98,604.00	\$225.00	112,050.00	\$235.000	117,030.00	\$220.00	109,560.00

To be awarded as one lot	Holmes Construction Company	nstruction oany	LA Fuller & Sons Construction Ltd	s Construction d	J Lee Milligan Inc	ligan Inc	RKH	R K Hall LLC
Line 5 Subgrade stabilization to a depth o nine inches (9"), at 3% by weight, including preparation, mixing, and compaction of the stabilized subgrade under flexible base, (COA 4.04) complete, per specifications 37,246 sy Unit Price Extended Price	\$3.500	130,361.00	\$3.20	119,187.20	\$3.750	139,672.50	\$2.10	78,216.60
Line 6 FL BS (CMP in PLC)(TY A or C)(GR 2)(13"), complete, per specifications 37,246 sy Unit Price Extended Price	\$15.000	558,690.00	\$15.70	584,762.20	\$17.750	661,116.50	\$19.00	707,674.00
Line 7 Six inch (6") 3000 psi concrete curb and gutter, as detailed on plans, (COA 4309) complete , per specifications 75 ls Unit Price Extended Price	\$26.250	1,968.75	\$37.00	2,775.00	\$30.450	2,283.75	\$75.00	5,625.00
Line 8 Four inch (4") concrete flatwork (sidewalks) reinforced with 6x6 W1.4xW1.4 welded wire mesh on a one inch (1") sand cushion including all necessary earthwork and subgrade preparation, (COA 4.10) installed complete, per specifications 806 sf Unit Price Extended Price	\$6.300	5.077.80	\$5.60	4,513,60	\$9.150	7,374.90	\$15.00	12.090.00
721 - 725		20:110/0		7,010,4		25°+ 15'1		14,000.0

	To be awarded as one lot	Holmes Construction Company		LA Fuller & Sons Construction Ltd	s Construction J	J Lee Milligan Inc	igan Inc	RKH	R K Hall LLC
	Line 9 Eight inch (8") concrete flatwork (alley aprons and commercial driveways), minimum 4000 psi at 28 days, reinforced with #4 reinforcing bars on 12" centers both ways, including all necessary earthwork and subgrade preparation, (COA 4.11) installed complete, per specifications 2,562 sf Unit Price Extended Price	\$9.190	23,544.78	\$9.60	24,595.20	\$10.600	27,157.20	\$19.00	48,678.00
	Line 10 Plane existing asphaltic concrete pavement (ACP) one and one half inches (1 1/2") and stockpile salvaged materials, (COA 4.15) complete, per specifications 1,023 sy Unit Price Extended Price	\$6.000	6,138.00	\$3.30	3,375.90	\$6.900	7,058.70	\$4.40	4,501.20
***	Line 11 Plane existing asphaltic concrete pavement (ACP) two inches (2") and stockpile salvaged material (COA 4.15) complete, per specifications 37,246 sy Unit Price Extended Price	\$2.400	89,390.40	\$1.60	59,593.60	\$3.050	113,600.30	\$1.90	70,767.40
,	Line 12 Furnish,, haul, place and compact two inch (3") hot-mix asphaltic concrete, type D, (COA 4.17) complete, per specifications 37,246 sy Unit Price Extended Price	\$17.000	633,182.00	\$16.75	623,870.50	\$16.150	601,522.90	\$20.50	763,543.00

To be awarded as one lot	Holmes Construction Company	uction y	LA Fuller & Sons Construction Ltd	Construction	J Lee Milligan Inc	gan Inc	R K Hall LLC	ПС
Line 13 Furnish, haul, place, and compact one and one-half inch (1 1/2") hot-mix asphaltic concrete, Type D, (COA 4.17) complete, per specifications 1,023 sy Unit Price	\$18.400		\$9.90		\$10.500		\$18.85	
Extended Price		18,823.20		10,127.70		10,741.50		19,283.55
Line 14 Reflectorized pavement markings Type White, (100 Mil) Four inch (4"), Solid (COA 4.20) installed complete, per specifications 466 If		*						
Unit Price Extended Price	\$0.550	256.30	\$0.70	326.20	\$0.590	274.94	\$0.60	279.60
Line 15 Reflectorized pavement markings Type 1, White, (100 Mil Four Inch (4"), broken (COA 4.20), installed complete, per specifications 14,494 If								
Unit Price Extended Price	\$0.550	7,971.70	\$0.70	10,145.80	\$0.590	8,551.46	\$0.60	8,696.40
Line 16 Reflectorized pavement markings Type 1, yellow, (100 Mil), four inch (4"), Solid, (COA 4.20), installed complete, per specifications 14,688 If							*	
Unit Price Extended Price	\$0.550	8,078.40	\$0.70	10,281.60	\$0.590	8,665.92	\$0.60	8,812.80
Line 17 Reflectorized pavement markings Type 1, yellow, (100 Mil), Four inch (4"), Broken, (COA 4.20), installed complete, per specifications 11,536 If								29
Unit Price	\$0.550	,	\$0.70		\$0.590	1	\$0.60	
Extended Price		6,344.80		8,075.20		6,806.24		6,921.60

To be awarded as one lot	Company	any	Ltd	LA Fuller & Sons Construction Ltd	J Lee Milligan Inc	igan Inc	R K Ha	R K Halí LLC
Line 18 Prefabricated pavement marking (Type C, white, twenty-four inch (24") solid), (COA 4.20) installed complete, per specifications								
537 II Unit Price Extended Price	\$21.000	5,397.00	\$26.50	6,810.50	\$22.750	5,846.75	\$22.00	5,654.00
Line 19 Prefabricated pavement markings (Type C, white, arrow), (COA 4.20), installed complete, per specifications								
Unit Price Extended Price	\$367.500	5,145.00	\$460.00	6,440.00	\$400.000	5,600.00	\$385.00	5,390.00
Line 20 Water valve box adjustment, installed complete, per specifications 9 ea								
Unit Price Extended Price	\$660.000	5,940.00	\$650.00	5,850.00	\$480.000	4,320.00	\$250.00	2,250.00
Line 21 Manhole adjustment, installed complete, per specifications 3 ea	\$1,200.000		\$1,000.00		\$900.000		\$650.00	
Extended Price Line 22 Furnish, install and maintain Traffic Control Plan, (COA 9.04) complete, per specifications 1 Is		3,600.00		3,000.00		2,700.00		1,950.00
Unit Price Extended Price	\$80,167.500	80.167.50	\$115,697.50	115.697.50	\$41,000.000	41.000.00	\$50,000.00	50.000.00

To be awa	To be awarded as one lot	Company	any	Ţ	Ltd	J Lee Mi	J Lee Milligan Inc	RKH	R K Hall LLC
Line 23 M Insurance maintenar exceed thr cost) (COA	Line 23 Mobilization/Demobilization including Insurance, payment bond, performance bond, maintenance bond and related ancillary costs. (Shall not exceed three percent (3%) of the total construction cost) (COA 10.01), per specifications	e un			ár.				- "
1	Unit Price Extended Price	\$50,000.000	50,000.00	\$59,990.00	59,990.00	\$61,550.000	61,550.00	\$60,000.00	60,000.00
Line 24 Sandbags per specifications 31 ea	Line 24 Sandbags for erosion control (6") (Coal 10.02), per specifications 31 ea			-					
	Unit Price Extended Price	\$66.000	2,046.00	\$26.00	806.00	\$10.000	310.00	\$50.00	1,550.00
	Bid Total		1,898,329.23		1,999,990.00		2,051,663.16		2,169,003.75
	Change Order #1 Change Order #2 Change Order #3 Change Order #4 Award to Vendor		38,574.26 267,265.63 12,188.80 (10,650.00) 2,205,707.92						
			,						



# Amarillo City Council Agenda Transmittal Memo



Meeting Date	July 23, 2019	Council Priority	Infrastructure Initiative
Department	Capital Projects & D	evelopment Engineering	*
Contact	Matthew Thomas		

## **Agenda Caption**

Consider for Approval – Change Order No. 3 for Bid No. 6225/Project No. 530003 – FY 2017-2021

Community Investment Program: Large Valve Replacement – Phase 1

Amarillo Utility Contractors, Inc. - \$(3,820.00)

Original Contract Amount: \$ 443,220.00 Previous Change Orders: \$ 55,904.00 This Change Order No. 3: \$ (3,820.00) Revised Contract Total: \$ 495,304.00

This item is to approve Change Order No. 3 to Amarillo Utility Contractors, which is a final change order that includes quantity adjustments and results in a net deduction. Detailed on the change order are line items containing unused, contingency quantities to be deducted from the Contract Total.

## Agenda Item Summary

## **Requested Action**

Consider approval of Change Order No. 3 to Amarillo Utility Contractors, Inc. - \$ (3,820.00)

## **Funding Summary**

Funding for this project is available in the Project Budget Number 530003.17400.2040. This project was approved in the FY 2017–2021 Community Investment Program Budget. This project is funded from the water and sewer revenue bonds issued in May 2017.

## **Community Engagement Summary**

This change order is not anticipated to have impact on the community.

## **Staff Recommendation**

City Staff is recommending approval of Change Order No. 3.

Bid No. 6225 FY 2017-2021 Community Investment Program: Large Replacement - Phase I Opened 4:00 p.m., November 1, 2018

Line 1 Mobilization/Demobilization including			
maintenance, payment bollu, reflormance bollu, maintenance bond, and related ancillary costs. (Shall not exceed five percent of the total construction cost) (COA 10.01), per specifications			
it Price ended Price	\$22,000.000	22,000.00	
Line 2 Furnish, install and maintain traffic safety and control system, meeting or exceeding the Texas Manual on Uniform Traffic control Devices (COA 9.04), per specifications			
nit Price tended Price	\$25,000.000	25,000.00	
Line 3 Furnish, install and maintain trench safety system complying wit OSHA rules and regulations, per specifications			
Unit Price \$1,0 Extended Price	\$1,000.000	1,000.00	
Line 4 Furnish, install, and maintain temporary erosion, sediment, and water pollution control measures in compliance with Federal, State and Local Requirements, per specifications	40		
Unit Price Extended Price	\$1,000.000	1,000.00	

Line 5 Furnish and install twenty inch (20") horizontal			
gate valve, per specifications 5 ea			
Unit Price Extended Price	\$41,000.000	205,000.00	Î
Line 6 Furnish and install twelve (12") MJ gate valve, per specifications 1 ea			
Unit Price Extended Price	\$18,000.000	18,000.00	Î
1 ea Unit Price Extended Price	\$8,000.000	8,000.00	
Line 8 Furnish and install one (1") water tap, relocate water meter and reconnect service line, per specifications			
Unit Price Extended Price	\$4,000.000	4,000.00	
Line 9 Furnish, haul, place and compact two inch (2") hot-mix asphaltic concrete , type D, (COA 4.17) complete, per specifications 93 sy Unit Price	\$180.000	16 740 00	
326			

Line 10 Furnish and install AWWA C153 SSB-DI Fittings, per specifications 0.2 ton Unit Price Extended Price		
ice led Price		
Extended Price		
	7,400.00	
Line 11 Remove existing vault (all types), per		
specifications		
6 ea	9	
Unit Price \$3,000.000		
Extended Price	18,000.00	f
Line 12 Remove existing fittings and valves, per		
specifications		
8 ea		
Unit Price \$1,500.000		
Extended Price	12,000.00	
Line 13 Furnish and install twenty inch (20") water		
pipe, per specifications		
Unit Price \$280.000		
Extended Price	5,600.00	
Line 14 Furnish and install six inch (6") C900 water		
pipe, open cut, per specifications		
40 If		
Unit Price \$120.000		
Extended Price	4,800.00	
Line 15 Tie into existing 4" water pipe, per		
specifications		
1 ea		
Unit Price \$2,500.000		
Price	2,500.00	1860

To be awarded as one lot	Amarillo Utility Contractors	כטוונומכוטו	
Line 16 Tie into existing 12" water pipe, per specifications 1 ea Unit Price Extended Price	\$3,500.000	3,500.00	
Line 17 Tie into existing 20" water pipe, per specifications 8 ea Unit Price Extended Price	\$6,500.000	52,000.00	
Line 18 Four inch (4") concrete flatwork (sidewalks) reinforced with 6x6-W1.4xW1.4 welded wire mesh on a one inch (1") sand cushion including all necessary earthwork and subgrade preparation (COA 4.10) installed complete, per specifications  15 sy Unit Price	\$140.000		
Line 19 Remove and replace concrete valley gutter, per specifications  17 sy  Unit Price Extended Price	\$140.000	2,380.00	
Line 20 Remove & replace standard concrete apron, including saw cuts as necessary, per specifications 5 sy Unit Price Extended Price	\$280.000	1,400.00	

Line 21 Furnish and install grass sodding, complete in place per specifications 45 sy Unit Price Extended Price  Unit Price Extended Price  14,000.000  Extended Price  14,000.000  Extended Price  14,000.000  Unit Price Extended Price  15 ls Unit Price Extended Price  16 ls Unit Price Extended Price  17,800.000  Extended Price  18,000.000  Extended Price  19,000.000  Extended Price  15,000.000  Extended Price  15,000.000	1,800.00	
\$14	1,800.00	
\$14	1,800.00	
\$14	1,800.00	
\$14	1,800.00	
	14,000.00	
	14,000.00	
	14,000.00	
	14,000.00	
	14,000.00	5
	14,000.00	
Bid Total	15,000.00	
	443,220.00	
Award to Vendor	443,220.00	
Change Order #1	(5,260.00)	
Change Order #2	61,164.00	
Change Order #3	(3,820.00)	
Revised Total	495,304.00	







<b>Meeting Date</b>	07/23/2019	<b>Council Priority</b>	Longterm Plan for Infrastructure
Department	Capital Projects & D	evelopment Engineering	•
Contact	Matt Thomas		

## **Agenda Caption**

CONSIDER: Change Order No. 6, Jobs 530019 & 530020, Bid 5806, Water and Sewer Main Relocation

Hollywood Road from Bell St. to Coulter St.

**Amarillo Utility Contractors:** 

\$ (6,800.00)

**Original Contract:** 

4,504,294.00

Previous Change Orders:

303,778.00

Current Change Order:

\$ (6,800.00)

Revised Contract Total:

\$ 4,801,272.00

\$

Change Order No. 6 revises final quantities to the actual installed quantities.

## **Agenda Item Summary**

Various items including a sanitary sewer line stop and pipeline markers had a decrease in actual quantities required to complete the project.

## **Requested Action**

Consider approval of Change Order No. 6 for execution by the City Manager.

#### **Funding Summary**

Funding is available in Jobs 530019 & 530020, which were approved in the FY15/16 CIP and funded through the water and sewer revenue bonds in May 2017.

## **Community Engagement Summary**

The work included in this change order has minimal impact on the community. This work is associated with the TxDOT Loop 335 project, but the work occured outside of the traveled way.

#### **Staff Recommendation**

Staff is recommending approval and execution of Change Order No. 6.

Bid No. 5806 FY 2017-2021 Community Investment Program Water Distribution: Loop 335 Bell Street West to Soncy Road - Moving of Water Distribution lines located in Loop 335 Righ- of-Way from I-27 West to Soncy Road; Wastewater Collection: Loop 335 Bell Street West to Soncy Road - Moving of Wastewater Collection lines located in Loop 335 Right-of-Way from I-27 West to Soncy Rd Opened 4:00 p.m., August 10, 2017

To be awarded as one lot	J & H Services Inc	es Inc	Amarillo Utility Contractors	/ Contractors	Williams Ditching LLC	tching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	uction Co Inc	L A Fuller & Sons Construction LTD	Construction
Line 1 Mobilization/Demobilizatin, per specifications 1 Is									58			
Unit Price Extended Price	\$200,000.000	200,000.00	\$200,000.00	200,000.00	\$262,590.00	262,590.00	\$270,000.00	270,000.00	\$200,000.00	200,000.00	\$273,208.00	273,208.00
Line 2 6" Ductile Iron Water Pipe, per specifications												
Unit Price Extended Price	\$42.550	6,382.50	\$42.00	6,300.00	\$50.06	7,509.00	\$48.00	7,200.00	\$75.00	11,250.00	\$48.80	7,320.00
Line 3 12" HDPE, C906 SDR 11, Temporary Pipe, per specifications 120 If												
Unit Price Extended Price	\$47.800	5,736.00	\$85.00	10,200.00	\$112.19	13,462.80	\$124.00	14,880.00	\$140.00	16,800.00	\$82.70	9,924.00
Line 4 6" PVC, C900 DR18 Water Pipe, per specifications 20 If												
Unit Price Extended Price	\$27.400	548.00	\$160.00	3,200.00	\$32.45	649.00	\$45.00	900:00	\$50.00	1,000.00	\$21.80	436.00
Line 5 6" PVC, C900 DR18 Restrained Joint Water Pipe, per specifications 100 If												
Unit Price Extended Price	\$36.100	3,610.00	\$23.00	2,300.00	\$45.42	4,542.00	\$47.00	4,700.00	\$50.00	5,000.00	\$18.00	1,800.00

To be awarded as one lot	J & H Services Inc	Inc	Amarillo Utility Contractors	Contractors	Williams Ditching LLC	thing LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc		L A Fuller & Sons Construction LTD	s Construction D
Line 6 6" PVC, C900 DR14 Water Pipe, per specifications 50 If Unit Price Extended Price	\$28.600	1,430.00	\$63.00	3,150.00	\$28.96	1,448.00	\$50.00	2,500.00	\$140.00	7,000.00	\$30.60	1,530.00
Line 7 8" PVC, C900 DR18 Water Pipe, per specifications 1,260 If Unit Price Extended Price	\$31.600	39,816.00	\$29.00	36,540.00	\$34.49	43,457.40	\$27.00	34,020.00	\$30.00	37,800.00	\$34.60	43,596.00
Line 8 8" PVC, C900 DR18 Restrained Joint Water Pipe, per specifications 1,150 lf Unit Price Extended Price	\$41.750	48,012.50	\$27.00	31,050.00	\$43.09	49,553.50	\$39.00	44,850.00	\$40.00	46,000.00	\$27.00	31,050.00
Line 9 12" PVC, C900 DR18 Water Pipe, per specifications 370 If Unit Price Extended Price	\$44.300	16,391.00	\$54.00	19,980.00	\$53.78	19,898.60	\$41.00	15,170.00	\$50.00	18,500.00	\$65.20	24,124.00
Line 10 12" PVC, C900 DR18 Restrained Joint Water Pipe, per specifications 560 If Unit Price Extended Price	\$66.400	37,184.00	\$57.00	31,920.00	\$78.01	43,685.60	\$66.00	36,960.00	\$65.00	36,400.00	\$51.20	28,672.00
Line 11 16" PVC, C900 DR25 Water Pipe, per specifications 4,840 If Unit Price Extended Price	\$54.000	261,360.00	\$53.00	256,520.00	\$54.61	264,312.40	\$49.00	237,160.00	\$60.00	290,400.00	\$81.40	393,976.00

To be awarded as one lot	J & H Services Inc	s Inc	Amarillo Utility Contractors	Contractors	Williams Ditching LLC	ching LLC	Condie Construction Co Inc	iction Co Inc	Spiess Construction Co Inc	ction Co Inc	L A Fuller & Sons Construction LTD	Construction
Line 12 16" PVC, C900 DR25 Restrained Joint Water Pipe, per specifications 660 If Unit Price Extended Price	\$110.000	72,600.00	\$85.00	56,100.00	\$81.23	53,611.80	\$79.00	52,140.00	\$80.00	52,800.00	\$68.40	45,144.00
Line 13 20" PVC, C900 DR25 Water Pipe, per specifications 20 If Unit Price Extended Price	\$71.500	1,430.00	\$55.00	1,100.00	\$120.45	2,409.00	\$295.00	5,900.00	\$100.00	2,000.00	\$124.20	2,484.00
Line 14 24" PVC, C900 DR25 Restrained Joint Water Pipe, per specifications 650 If Unit Price Extended Price	\$175.000	113,750.00	\$120.00	78,000.00	\$137.74	89,531.00	\$146.00	94,900.00	\$120.00	78,000.00	\$138.60	00'060'06
Line 15 6" Gate Valve and Box, per specifications 7 ea Unit Price Extended Price	\$1,295.000	9,065.00	\$1,160.00	8,120.00	\$1,341.29	9,389.03	\$950.00	6,650.00	\$1,000.00	7,000.00	\$1,378.00	9,646.00
Line 168" Gate Valve and Box, per specifications 4 ea Unit Price Extended Price	\$1,810.000	7,240.00	\$1,500.00	6,000.00	\$1,933.50	7,734.00	\$1,350.00	5,400.00	\$1,500.00	6,000.00	\$1,792.00	7,168.00
Line 17 10" Gate Valve and Box, per specifications 1 ea Unit Price Extended Price	\$3,323.000	3,323.00	\$2,400.00	2,400.00	\$2,871.00	2,871.00	\$1,950.00	1,950.00	\$2,500.00	2,500.00	\$2,510.00	2,510.00

To be awarded as one lot	J & H Services Inc	rices Inc	Amarillo Utility Contractors	Contractors	Williams Ditching LLC	ching LLC	Condie Construction Co Inc	action Co Inc	Spiess Construction Co Inc	iction Co Inc	L A Fuller & Sons Construction LTD	Construction
Line 18 12" Gate Valve and Box, per specifications 3 ea Unit Price Extended Price	\$3,690.000	11,070.00	\$2,975.00	8,925.00	\$3,401.33	10,203.99	\$2,320.00	6,960.00	\$3,000.00	9,000.00	\$2,883.00	8,649.00
Line 19 16" Gate Valve and Box, per specifications 10 ea Unit Price Extended Price	\$7,800.000	78,000.00	\$7,400.00	74,000.00	\$7,813.50	78,135.00	\$6,935.00	69,350.00	\$6,000.00	60,000.00	\$7,675.00	76,750.00
Line 20 20" Gate Valve and Box, per specifications 1 ea Unit Price Extended Price	\$17,000.000	17,000.00	\$14,400.00	14,400.00	\$15,448.00	15,448.00	\$13,025.00	13,025.00	\$13,000.00	13,000.00	\$14,049.00	14,049.00
Line 21 24" Gate Valve and Box, per specifications 2 ea Unit Price Extended Price	\$22,000.000	44,000.00	\$19,000.00	38,000.00	\$20,809.00	41,618.00	\$21,730.00	43,460.00	\$18,000.00	36,000.00	\$23,550.00	47,100.00
Line 22 10" x 8" Tapping Sleeve and Valve, per specifications 1 ea Unit Price Extended Price	\$3,900.000	3,900.00	\$5,000.00	5,000.00	\$4,162.00	4,162.00	\$6,180.00	6,180.00	\$15,000.00	15,000.00	\$5,810.00	5,810.00
Line 23 12" x 6" Tapping Sleeve and Valve, per specifications 1 ea Unit Price Extended Price	\$3,100.000	3,100.00	\$4,500.00	4,500.00	\$4,423.00	4,423.00	\$5,700.00	5,700.00	\$16,000.00	16,000.00	\$5,288.00	5,288.00

To be awarded as one lot	J & H Services Inc	s Inc	Amarillo Utility Contractors	Contractors	Williams Ditching LLC	ing LLC	Condie Construction Co Inc	tion Co Inc	Spiess Construction Co Inc	ction Co Inc	L A Fuller & Sons Construction LTD	Construction
Line 24 12" x 8" Tapping Sleeve and Valve, per specifications 1 ea Unit Price Extended Price	\$4,100.000	4,100.00	\$5,000.00	5,000.00	\$4,625.00	4,625.00	\$6,375.00	6,375.00	\$16,000.00	16,000.00	\$6,036.00	6,036.00
Line 25 16" x 6" Tapping Sleeve and Valve, per specifications 1 ea Unit Price Extended Price	\$3,500.000	3,500.00	\$4,000.00	4,000.00	\$4,316.00	4,316.00	\$4,600.00	4,600.00	\$8,000.00	8,000.00	\$4,074.00	4,074.00
Line 26 20" x 6" Tapping Sleeve and Valve, per specifications 1 ea Unit Price Extended Price	\$3,575.000	3,575.00	\$4,200.00	4,200.00	\$5,005.00	5,005.00	\$5,400.00	5,400.00	\$8,000.00	8,000.00	\$4,335.00	4,335.00
Line 27 20" x 4" Tapping Sleeve and Valve, per specifications 1 ea Unit Price Extended Price	\$3,325.000	3,325.00	\$3,600.00	3,600.00	\$4,555.00	4,555.00	\$4,900.00	4,900.00	\$8,000.00	8,000.00	\$3,757.00	3,757.00
Line 28 24" x 16" Tapping Sleeve and Valve, per specifications 1 ea Unit Price Extended Price	\$17,800.000	17,800.00	\$14,000.00	14,000.00	\$15,025.00	15,025.00	\$18,700.00	18,700.00	\$19,000.00	19,000.00	\$16,399.00	16,399.00
Line 29 10" Line Stop, per specifications 1 ea Unit Price Extended Price	\$9,600.000	9,600.00	\$6,000.00	00:000'9	\$14,870.00	14,870.00	\$12,050.00	12,050.00	\$8,000.00	8,000.00	\$12,448.00	12,448.00

To be awarded as one lot	J & H Services Inc	Inc	Amarillo Utility Contractors	Contractors	Williams Ditching LLC	ching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	tion Co Inc	L A Fuller & Sons Construction LTD	s Construction
Line 30 12" Line Stop, per specifications 1 ea Unit Price Extended Price	\$12,140.000	12,140.00	\$6,000.00	6,000.00	\$15,596.00	15,596.00	\$13,650.00	13,650.00	\$9,000.00	9,000.00	\$13,482.00	13,482.00
Line 31 16" Line Stop, per specifications 1 ea Unit Price Extended Price	\$23,155.000	23,155.00	\$15,000.00	15,000.00	\$22,735.00	22,735.00	\$16,950.00	16,950.00	\$12,000.00	12,000.00	\$17,981.00	17,981.00
Line 32 20" Line Stop, per specifications 1 ea Unit Price Extended Price	\$28,000.000	28,000.00	\$26,000.00	26,000.00	\$23,945.00	23,945.00	\$20,900.00	20,900.00	\$17,000.00	17,000.00	\$23,332.00	23,332.00
Line 33 Ductile Iron Fittings, per specifications 18,120 lbs Unit Price Extended Price	\$6.750	122,310.00	\$8.40	152,208.00	\$8.91	161,449.20	\$9.00	163,080.00	\$5.00	90,600.00	\$72.24	1,308,988.80
Line 34 Fire Hydrant, per specifications 7 ea Unit Price Extended Price	\$3,940.000	27,580.00	\$3,100.00	21,700.00	\$3,348.14	23,436.98	\$3,650.00	25,550.00	\$5,500.00	38,500.00	\$2,832.00	19,824.00
Line 35 1" Sampling Tap, per specifications 9 ea Unit Price Extended Price	\$1,445.000	13,005.00	\$1,200.00	10,800.00	\$667.11	6,003.99	\$1,270.00	11,430.00	\$600.00	5,400.00	\$1,091.00	9,819.00

To be awarded as one lot	J & H Services Inc	Inc	Amarillo Utility Contractors	/ Contractors	Williams Ditching LLC	ching LLC	Condie Construction Co Inc	iction Co Inc	Spiess Construction Co Inc	ıction Co Inc	L A Fuller & Sons Construction LTD	Construction
Line 36 Water Service 8772 S Coulter St, per specifications 1 Is Unit Price Extended Price	\$7,100.000	7,100.00	\$20,000.00	20,000.00	\$13,976.00	13,976.00	\$32,000.00	32,000.00	\$12,000.00	12,000.00	\$21,338.00	21,338.00
Line 37 Water Service 6701 Hollywood Rd, per specifications 1 Is Unit Price Extended Price	\$3,075.000	3,075.00	\$2,000.00	2,000.00	\$13,976.00	13,976.00	\$4,550.00	4,550.00	\$6,000.00	6,000.00	\$2,110.00	2,110.00
Line 38 8" PVC, C900 DR25 Restrained Joint Sewer, per specifications 190 If Unit Price Extended Price	\$37.400	7,106.00	\$40.00	7,600.00	\$66.22	12,581.80	\$63.00	11,970.00	\$45.00	8,550.00	\$29.30	5,567.00
Line 39 8" PVC, C900 DR25 Sewer Pipe 0'- 14' Cut, per specifications 197 If Unit Price Extended Price	\$44.600	8,786.20	\$46.00	9,062.00	\$50.60	9,968.20	\$43.00	8,471.00	\$65.00	12,805.00	\$41.00	8,077.00
Line 40 8" PVC, C900 DR25 Sewer Pipe 14'-16' Cut, per specifications 673 If Unit Price Extended Price	\$52.750	35,500.75	\$48.00	32,304.00	\$47.09	31,691.57	\$46.00	30,958.00	\$100.00	67,300.00	\$44.70	30,083.10
Line 41 8" PVC, C900 DR25 Sewer Pipe 16'-18' Cut, per specifications 147 If Unit Price Extended Price	\$57.300	8,423.10	\$53.00	7,791.00	\$49.53	7,280.91	\$55.00	8,085.00	\$150.00	22,050.00	\$52.10	7,658.70

To be awarded as one lot	J & H Services Inc		Amarillo Utility Contractors	/ Contractors	Williams Ditching LLC	tching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	1	L A Fuller & Sons Construction LTD	. Construction
Line 42 8" PVC, C900 DR25 Sewer Pipe 18'-20' Cut, per specifications 47 If Unit Price Extended Price	\$66.400	3,120.80	\$60.00	2,820.00	\$53.62	2,520.14	\$61.00	2,867.00	\$180.00	8,460.00	\$66.60	3,130.20
Line 43 8" PVC, C900 DR25 Sewer Pipe 20'-22' Cut, per specifications 42 If Unit Price Extended Price	\$93.600	3,931.20	\$69.00	2,898.00	\$54.81	2,302.02	\$69.00	2,898.00	\$220.00	9,240.00	\$78.20	3,284.40
Line 44 12" PVC, C900 DR25 Sewer Pipe 0'-24' Cut, per specifications 20 If Unit Price Extended Price	\$93.100	1,862.00	\$121.00	2,420.00	\$62.85	1,257.00	\$105.00	2,100.00	\$300.00	6,000.00	\$75.25	1,505.00
Line 45 14" PVC, C900 DR25 Sewer Pipe 0'-18' Cut, per specifications 408 If Unit Price Extended Price	\$78.600	32,068.80	\$68.00	27,744.00	\$70.01	28,564.08	\$73.00	29,784.00	\$300.00	122,400.00	\$79.20	32,313.60
Line 46 14" PVC, C900 DR25 Sewer Pipe 18'-20' Cut, per specifications 1,793 If Unit Price Extended Price	\$78.600	140,929.80	\$76.00	136,268.00	\$64.89	116,347.77	\$78.00	139,854.00	\$310.00	555,830.00	\$81.80	146,667.40
Line 47 14" PVC, C900 DR25 Sewer Pipe 20'-22' Cut, per specifications 302 If Unit Price Extended Price	\$92.250	27,859.50	\$85.00	25,670.00	\$72.84	21,997.68	\$86.00	25,972.00	\$320.00	96,640.00	\$89.60	27,059.20

To be awarded as one lot	J & H Services Inc	lnc	Amarillo Utility Contractors	/ Contractors	Williams Ditching LLC	tching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	- 1	L A Fuller & Sons Construction LTD	s Construction
Line 48 14" PVC, C900 DR25 Sewer Pipe 22'-24' Cut, per specifications 478 If Unit Price Extended Price	\$105.850	50,596.30	\$90.00	43,020.00	\$72.35	34,583.30	\$97.00	46,366.00	\$340.00	162,520.00	\$90.00	43,020.00
Line 498 14" PVC, C900 DR25 Sewer Pipe 24'-26' Cut, per specifications 704 If Unit Price Extended Price	\$140.000	98,560.00	\$96.00	67,584.00	\$73.20	51,532.80	\$114.00	80,256.00	\$360.00	253,440.00	\$95.40	67,161.60
Line 50 14" PVC, C900 DR25 Sewer Pipe 26'-28' Cut, per specifications 813 If Unit Price Extended Price	\$187.500	152,437.50	\$110.00	89,430.00	\$73.49	59,747.37	\$141.00	114,633.00	\$380.00	308,940.00	\$98.40	79,999.20
Line 51 14" PVC, C900 DR25 Sewer Pipe 28'-30' Cut, per specifications 737 If Unit Price Extended Price	\$228.400	168,330.80	\$150.00	110,550.00	\$59.89	44,138.93	\$198.00	145,926.00	\$400.00	294,800.00	\$103.10	75,984.70
Line 52 14" PVC, C900 DR25 Sewer Pipe in bore or Casing, per specifications 1,732 If Unit Price Extended Price	\$37.750	65,383.00	\$80.00	138,560.00	\$138.15	239,275.80	\$109.00	188,788.00	\$200.00	346,400.00	\$73.10	126,609.20
Line 53 10" PVC, C900 CR18 Force Main Pipe, per specifications 90 lf Unit Price Extended Price	\$39.000	3,510.00	\$66.00	5,940.00	\$62.14	5,592.60	\$51.00	4,590.00	\$80.00	7,200.00	\$72.60	6,534.00

To be awarded as one lot	J & H Services Inc	s Inc	Amarillo Utility Contractors	/ Contractors	Williams Ditching LLC	tching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	action Co Inc	ГТБ	LTD Construction
ine 54 10" PVC, C900 DR18 Restrained nt force Main Pipe, per specifications 680 If Unit Price Extended Price	\$54.000	36,720.00	\$50.00	34,000.00	\$75.18	51,122.40	\$60.00	40,800.00	\$100.00	68,000.00	\$37.60	25,568.00
ne 55 48" Diameter Concrete Manhole, -4' depth, per specifications 2 ea Unit Price Extended Price	\$3,155.000	6,310.00	\$5,800.00	11,600.00	\$3,942.00	7,884.00	\$9,550.00	19,100.00	\$7,000.00	14,000.00	\$2,449.00	4,898.00
Line 56 Extra Depth in 48" Dia Manholes over 4' in depth, per specifications 35 If Unit Price Extended Price	\$320.000	11,200.00	\$165.00	5,775.00	\$652.63	22,842.05	\$465.00	16,275.00	\$100.00	3,500.00	\$141.90	4,966.50
ne 57 48" Diameter Fiberglass anhole, 0'-4' depth, per specifications 7 ea Unit Price Extended Price	\$3,500.000	24,500.00	\$11,000.00	77,000.00	\$2,695.00	18,865.00	\$5,900.00	41,300.00	\$14,000.00	98,000.00	\$7,069.00	49,483.00
Line 58 Extra Depth in 48" Dia fiberglass MH over 4;' in depth, per specifications 75 If Unit Price Extended Price	\$427.000	32.025.00	\$600.00	45.000.00	\$581.15	43,586.25	\$764.00	57.300.00	\$100.00	7 500.00	\$342.30	25 672 50

To be awarded as one lot	J & H Services Inc	es Inc	Amarillo Utility Contractors	/ Contractors	Williams Ditching LLC	ching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	ction Co Inc	L A Fuller & Sons Construction LTD	s Construction
Line 59 60" Diameter Fiberglass Manhole, 0'-4' depth, per specifications 28 ea												=
	\$5,490.000	153,720.00	\$16,000.00	448,000.00	\$3,269.75	91,553.00	\$14,000.00	392,000.00	\$20,000.00	560,000.00	\$39,134.00	1,095,752.00
Line 60 Extra Depth in 60" Dia Manholes over 4' in depth, per specifications 529 If	4655 000		\$750 OO	÷	\$ 70,000		\$ \$ \$ \$ \$ \$ \$		0000		6	
Extended Price	000.000	346,495.00	00.00.74	396,750.00	70.710¢	324,208.23	00:006¢	507,840.00	00.001¢	52,900.00	\$631.80	334,222.20
Line 61 8" Drop Assembly, per specifications 2 ea												
Unit Price Extended Price	\$2,430.000	4,860.00	\$2,500.00	5,000.00	\$730.00	1,460.00	\$935.00	1,870.00	\$3,000.00	6,000.00	\$891.00	1,782.00
Line 62 12" Drop Assembly per specifications 1 ea												
	\$3,075.000	3,075.00	\$2,800.00	2,800.00	\$1,356.00	1,356.00	\$1,530.00	1,530.00	\$3,000.00	3,000.00	\$1,378.00	1,378.00
Line 63 Air Release Valve Assembly, per specifications 2 ea												
Unit Price Extended Price	\$7,300.000	14,600.00	\$11,000.00	22,000.00	\$48,913.55	97,827.10	\$8,800.00	17,600.00	\$6,000.00	12,000.00	\$9,739.00	19,478.00
Line 64 Bypass Line A, per specifications 1 Is												
Unit Price Extended Price	\$20,000.000	20,000.00	\$18,000.00	18,000.00	\$16,940.00	16,940.00	\$40,000.00	40,000.00	\$10,000.00	10,000.00	\$23,965.00	23,965.00

To be awarded as one lot	J & H Services Inc	s Inc	Amarillo Utility Contractors	Contractors	Williams Ditching LLC	ching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	ction Co Inc	L A Fuller & Sons Construction LTD	s Construction
Line 65 Bypass Line B, per specifications 1 Is Unit Price	\$20,000,000		\$18,000.00		\$16.940.00		\$20.000.00		\$10,000,00		\$22.256.00	
Extended Price	000000000000000000000000000000000000000	20,000.00	2000/014	18,000.00	2000	16,940.00	000000	20,000.00	00:00	10,000.00	722,733.00	22,759.00
Line 66 Bypass Line D, per specifications 1 ls												
Unit Price Extended Price	\$20,000.000	20,000.00	\$19,000.00	19,000.00	\$16,940.00	16,940.00	\$40,000.00	40,000.00	\$10,000.00	10,000.00	\$40,858.00	40.858.00
Line 67 Bypass Line F, per specifications												
Unit Price Extended Price	\$20,000.000	20,000.00	\$19,000.00	19,000.00	\$16,940.00	16,940.00	\$30,000.00	30,000.00	\$10,000.00	10,000.00	\$25,608.00	25,608.00
Line 68 Sewer Service 8772 S Coulter St, per specifications												
1												
Unit Price	\$4,000.000		\$4,700.00		\$10,140.00		\$18,500.00		\$5,000.00		\$2,491.00	
Extended Price		4,000.00		4,700.00		10,140.00		18,500.00		5,000.00		2,491.00
Line 69 Sewer Service 6701 Hollywood												
Rd, per specifications												
1 ls												
Unit Price	\$4,000.000		\$3,500.00		\$10,140.00		\$10,000.00		\$5,000.00		\$1,470.00	
Extended Price		4,000.00		3,500.00		10,140.00		10,000.00		5,000.00		1,470.00
Line 70 14" Steel Casing (WT 0.250").												
per specifications												
						<						
Unit Price	\$36.900		\$46.00		\$19.07		\$33.00		\$40.00		\$73.20	
Extended Price		6,125.40		7,636.00		3,165.62		5,478.00		6,640.00		12,151.20

To be awarded as one lot	J & H Services Inc	Inc	Amarillo Utility Contractors	Contractors	Williams Ditching LLC	ching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	- 1	L A Fuller & Sons Construction LTD	S Construction
Line 71 18" Steel Casing (WT 0.25"), per specifications 628 If Unit Price Extended Price	\$60.150	37,774.20	\$68.00	42,704.00	\$37.51	23,556.28	\$57.00	35,796.00	\$45.00	28,260.00	\$76.40	47,979.20
Line 72 20" Steel Casing (WT 0.25"), per specifications 188 If Unit Price Extended Price	\$61.600	11,580.80	\$70.00	13,160.00	\$29.04	5,459.52	\$65.00	12,220.00	\$50.00	9,400.00	\$81.70	15,359.60
Line 73 20" Steel Casing (WT 0.375") thru Bore, per specifications 272 If Unit Price Extended Price	\$61.600	16,755.20	\$85.00	23,120.00	\$32.67	8,886.24	\$76.00	20,672.00	\$55.00	14,960.00	\$88.70	24,126.40
Line 74 24" Steel Casing (WT 0.25"), per specifications 413 If Unit Price Extended Price	\$69.500	28,703.50	\$86.00	35,518.00	\$35.30	14,578.90	\$75.00	30,975.00	\$60.00	24,780.00	\$88.90	36,715.70
Line 75 24" Steel Casing (WT 0.375") thru bore, per specifications 586 If Unit Price Extended Price	\$69.500	40,727.00	\$99.00	58,014.00	\$39.33	23,047.38	\$88.00	51,568.00	\$65.00	38,090.00	\$141.10	82,684.60
Line 76 24" Steel Casing (WT 0.500") thru bore, per specifications 800 If Unit Price Extended Price	\$69.500	55,600.00	\$87.00	00.009,69	\$62.62	50,096.00	\$125.00	100,000.00	\$70.00	56,000.00	\$173.50	138,800.00

To be awarded as one lot	J & H Services Inc	s Inc	Amarillo Utility Contractors	/ Contractors	Williams Ditching LLC	thing LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc		L A Fuller & Sons Construction LTD	s Construction O
Line 77 36" Steel Casing (WT 0.500"), per specifications 425 If Unit Price Extended Price	\$182.000	77,350.00	\$160.00	68,000.00	\$98.01	41,654.25	\$158.00	67,150.00	\$100.00	42,500.00	\$189.60	80,580.00
Line 78 20" Steel Casing (WT 0.375") open cut, per specifications 62 If Unit Price Extended Price	\$61.600	3,819.20	\$80.00	4,960.00	\$32.66	2,024.92	\$127.00	7,874.00	\$65.00	4,030.00	\$123.70	7,669.40
Line 79 24" Steel Casing (WT 0.375") open cut, per specifications 249 If Unit Price Extended Price	\$69.500	17,305.50	\$71.00	17,679.00	\$39.33	9,793.17	\$161.00	40,089.00	\$70.00	17,430.00	\$137.50	34,237.50
Line 80 24" Steel Casing (WT 0.500") open cut, per specifications 148 If Unit Price Extended Price	\$69.500	10,286.00	\$87.00	12,876.00	\$62.62	9,267.76	\$172.00	25,456.00	\$150.00	22,200.00	\$187.20	27,705.60
Line 81 Bore for 6" Nominal Diameter Pipe, per specifications 92 If Unit Price Extended Price	\$130.000	11,960.00	\$49.00	4,508.00	\$50.82	4,675.44	\$52.00	4,784.00	\$100.00	9,200.00	\$153.40	14,112.80
Line 82 Bore for 8" Nominal Diameter Pipe, per specifications 1,067 If Unit Price Extended Price	\$130.000	138,710.00	\$35.00	37,345.00	\$67.76	72,299.92	\$55.00	58,685.00	\$100.00	106,700.00	\$92.90	99,124.30

To be awarded as one lot	J & H Services Inc	s Inc	Amarillo Utility Contractors	Contractors	Williams Ditching LLC	tching LLC	Condie Constr	Condie Construction Co Inc	Spiess Construction Co Inc		L A Fuller & So L	L A Fuller & Sons Construction LTD
Line 83 Bore for 14" Nominal Diameter Pipe, per specifications 166 If										ė.		
Unit Price Extended Price	\$270.000	44,820.00	\$90.00	14,940.00	\$18.45	3,062.70	\$72.00	11,952.00	\$300.00	49,800.00	\$189.40	31,440.40
Line 84 Bore for 16" Nominal Diameter Pipe, per specifications 100 If Unit Price Extended Price	\$300.000	30,000.00	\$70.00	7,000.00	\$135.52	13,552.00	\$87.00	8,700.00	\$300.00	30,000.00	\$243.70	24.370.00
Line 85 Bore for 18" Nominal Diameter Pipe, per specifications 628 If Unit Price Extended Price	\$230.000	144,440.00	\$50.00	31,400.00	\$152.46	95,744.88	\$156.00	97,968.00	\$300.00	188,400.00	\$192.70	121.015.60
Line 86 Bore for 20" Nominal Diameter Pipe, per specifications 460 lf Unit Price Extended Price	\$255.000	117,300.00	\$50.00	23,000.00	\$169.40	77,924.00	\$255.00	117,300.00	\$600.00	276,000.00	\$222.10	102,166.00
Line 87 Bore for 24" Nominal Diameter Pipe, per specifications 573 If Unit Price Extended Price	\$260.000	148,980.00	\$147.00	84,231.00	\$203.28	116,479.44	\$300.00	171,900.00	\$675.00	386,775.00	\$265.00	151,845.00
Line 88 Dry Bore for 24" Nominal Diameter Pipe, per specifications 1,286 If Unit Price Extended Price	\$250.000	321,500.00	\$253.00	325,358.00	\$1,145.53	1,473,151.58	\$373.00	479,678.00	\$675.00	868,050.00	\$400.70	515,300.20

To be awarded as one lot	J & H Services Inc	ces Inc	Amarillo Utility Contractors	y Contractors	Williams Ditching LLC	ching LLC	Condie Construction Co Inc	uction Co Inc	Spiess Construction Co Inc	uction Co Inc	L A Fuller & Sons Construction LTD	s Construction
Line 89 Bore for 36" Nominal Diameter Pipe, per specifications 425 If Unit Price Extended Price	\$275.000	116,875.00	\$300.00	127,500.00	\$102.20	43,435.00	\$473.00	201,025.00	\$700.00	297,500.00	\$384.80	163,540.00
Line 90 Line Marker, per specifications 22 ea Unit Price Extended Price	\$23.500	517.00	\$70.00	1,540.00	\$605.00	13,310.00	\$50.00	1,100.00	\$50.00	1,100.00	\$74.90	1,647.80
Line 91 Hot Mix Asphalt Pavement Repair, per specifications 820 sy Unit Price Extended Price	\$47.000	38,540.00	\$100.00	82,000.00	\$73.24	60,056.80	\$67.50	55,350.00	\$25.00	20,500.00	\$126.70	103,894.00
Line 92 Concrete Pavement Repair, per specifications 2,700 sf Unit Price Extended Price	\$10.000	27,000.00	\$10.00	27,000.00	\$4.43	11,961.00	\$12.50	33,750.00	\$10.00	27,000.00	\$12.30	33,210.00
Line 93 Abandonment of Water Distribution, per specifications 1 Is Unit Price Extended Price	\$50,000.000	50,000.00	\$113,000.00	113,000.00	\$39,247.00	39,247.00	\$155,000.00	155,000.00	\$20,000.00	20,000.00	\$67,338.00	67,338.00
Line 94 Abandoned on Sanitary Sewers, per specifications 1 Is Unit Price Extended Price	\$50,000.000	50,000.00	\$160,000.00	160,000.00	\$46,325.00	46,325.00	\$150,000.00	150,000.00	\$20,000.00	20,000.00	\$24,351.00	24,351.00

To be awarded as one lot	J & H Services Inc	ices Inc	Amarillo Utility Contractors	/ Contractors	Williams Ditching LLC	tching LLC	Condie Consti	Condie Construction Co Inc	Spiess Constr	Spiess Construction Co Inc	L A Fuller & Sor L1	L A Fuller & Sons Construction LTD
Line 95 Trench Safety, per specifications												
14,206 If	\$4,000		200		4		5		,		1	
Extended Drice	\$4.000	26 824 00	00.±¢	14 205 00	\$1.1\$	16.057.78	\$1.00	14.706.00	\$1.00	000	\$8.40	
באינים	*	30,624.00		14,200.00		10,032.78		14,206.00		14,206.00		119,330.40
Line 96 Erosion controls per												
specifications												
1 ls												
	\$40,000.000		\$20,000.00		\$20,570.00		\$62,000.00		\$10,000.00		\$28,196.00	
Extended Price		40,000.00		20,000.00		20,570.00		62,000.00		10,000.00		28,196.00
Line 97 Traffic Controls, per												
specifications												
	\$50,000.000		\$50,000.00		\$194,239.00		\$60,500.00		\$20,000.00		\$112,369.00	
Extended Price		20,000.00		50,000.00		194,239.00		60,500.00		20,000.00		112,369.00
Bid Total		4,486,616.55		4,504,294.00		5,271,900.87		5,498,899.00		6,991,946.00		7.160.513.00
ON .	NOT A RESPONSIBLE BIDDER	.E BIDDER										
Award to vendor				4,504,294.00								
Change Order 1				12,000.00								
Change Order 2				99,898.00								
Change Order 3				164,940.00								
Change Order 4				11,840.00	9							
Change Order 5				15,100.00								
Change Order 6			2004	(6,800.00)								
Revised Total				4,801,272.00								

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# Amarillo City Council Agenda Transmittal Memo



Meeting Date	7/23/2019	<b>Council Priority</b>	Infrastructure Initiative
Department	Capital Projects	& Development Enginee	ering
Contact	Matthew Thoma	is, P.E., City Engineer	

## **Agenda Caption**

#### CONSIDER AWARD -BID # 6474

JOB # 530012 2017-2021 Community Investment Program Northwest System Sewer Improvements and Pressure Reducing Valves

J&H Services, Inc.. - \$2,566,638.50

This item is to consider award of the construction contract for a 24-inch sanitary sewer main extension and water system pressure reducing valves in the Woodlands and La Paloma subdivisions. The sewer main will provide additional sanitary sewer capacity for existing and future development. The pressure reducing valves are intended to reduce excessive static water pressure in areas north of Fairway Drive between Woodside Drive and Club View Drive.

#### **Agenda Item Summary**

This item is to consider award of the construction contract for a 24-inch sanitary sewer main extension and water system pressure reducing valves in the Woodlands and La Paloma subdivisions. The sewer main will provide additional sanitary sewer capacity for existing and future development. The pressure reducing valves are intended to reduce excessive static water pressure in areas north of Fairway Drive between Woodside Drive and Club View Drive.

#### **Requested Action**

Consider approval and award to the lowest bidder, J&H Services, Inc. - \$2,556,638.50

## **Funding Summary**

Funding for this project is available in Project Number 530012.17400.1040

## **Community Engagement Summary**

This project will have modest impact to the neighborhood. City staff will conduct a public meeting prior to the start of construction and will update the public with press releases and public announcements through social media before and during the project.

## **Staff Recommendation**

City Staff is recommending approval and award of the contract.

6474 FY 2017-2018 COMMUNITY INVESTMENT PROGRAM: NORTHWEST SYSTEM SEWER IMPROVEMENTS AND PRESSURE REDUCING VALVES Opened 4:00 p.m., June 20, 2019

To be awarded as one lot	J&H SERVICES	S	MH CIVIL CONSTRUCTORS	TRUCTORS	SPIESS CONSTRUCTION	TRUCTION	AMARILLO UTILIT	AMARILLO UTILITY CONTRACTORS
Line 1 Furnish and Install 8" Sewer Line in Casing(aerial and buried), per specifications 245 If Unit Price Extended Price	\$19.700	4,826.50	\$51.000	12,495.00	\$200.000	49,000.00	\$120.000	29,400.00
Line 2 Furnish and Instal 8" Sewer Line, 0-6' Depth, per specifications 180 If Unit Price Extended Price	\$37.900	6,822.00	\$41.000	7,380.00	\$110.000	19,800.00	\$100.000	18,000.00
Line 3 Furnish and Install 8" Sewer Line, 6-8' Depth, per specifications 45 If Unit Price Extended Price	\$40.800	1,836.00	\$50.000	2,250.00	\$115.000	5,175.00	\$100.000	4,500.00
Line 4 Furnish and Install 8" Sewer Line, 8-10' Depth, per specifications 70 If Unit Price Extended Price	\$40.800	2,856.00	\$61.000	4,270.00	\$120.000	8,400.00	\$110.000	7,700.00
Line 5 Furnish and Install 8" Sewer Line, 10-12' Depth, per specifications 265 If Unit Price Extended Price	\$44.700	11,845.50	\$72.000	19,080.00	\$125.000	33,125.00	\$120.000	31,800.00

To be awarded as one lot	J&H SERVICES	CES	MH CIVIL CONSTRUCTORS	TRUCTORS	SPIESS CONSTRUCTION	RUCTION	AMARILLO UTILITY CONTRACTORS	CONTRACTORS
Line 6 Furnish and Install 8" Sewer Line, 12-14' Depth, per specifications 100 If Unit Price Extended Price	\$58.400	5,840.00	\$82.000	8,200.00	\$130.000	13,000.00	\$130.000	13,000.00
Line 7 Furnish and Install 8" Sewer Line, 14-16' Depth, per specifications 110 If Unit Price Extended Price	\$63.500	6,985.00	\$98.000	10,780.00	\$135.000	14,850.00	\$130.000	14,300.00
Line 8 Furnish and Install 8" Sewer Line, 16-18' Depth, per specifications 75 If Unit Price Extended Price	\$83.200	6,240.00	\$107.000	8,025.00	\$140.000	10,500.00	\$130.000	9,750.00
Line 9 Furnish and Install 8" Sewer Line, 18-20' Depth, per specifications 30 If Unit Price Extended Price	\$109.500	3,285.00	\$112.000	3,360.00	\$145.000	4,350.00	\$140.000	4,200.00
Line 10 Furnish and Install 8" Sewer Line, 20-22' Depth, per specifications 80 If Unit Price Extended Price	\$132.450	10,596.00	\$117.000	9,360.00	\$150.000	12,000.00	\$160.000	12,800.00

Line 11 Furnish and Install 8" Sewer								
Line, 22-24' Depth, per specifications 85 If Unit Price \$20: Extended Price	\$201.400	17,119.00	\$124.000	10,540.00	\$155.000	13,175.00	\$165.000	14,025.00
Line 12 Furnish and Install 8" Sewer Line, 24-26' Depth, per specifications 70 If Unit Price Extended Price	\$247.400	17,318.00	\$131.000	9,170.00	\$160.000	11,200.00	\$165.000	11,550.00
Line 13 Furnish and Install 8" Sewer Line, 26-28' Depth, per specifications 20 If Unit Price \$38! Extended Price	\$385.250	7,705.00	\$148.000	2,960.00	\$165.000	3,300.00	\$200.000	4,000.00
Line 14 Furnish and Install 18" Sewer Line, 0-6' Depth, per specifications 10 If Unit Price Extended Price	\$73.500	735.00	\$85.000	850.00	\$165.000	1,650.00	\$105.000	1,050.00
Line 15 Furnish and Install 18" Sewer Line, 6-8' Depth, per specifications 110 If Unit Price Extended Price	\$75.400	8,294.00	\$97.000	10,670.00	\$170.000	18,700.00	\$105.000	11,550.00

To be awarded as one lot	J&H SERVICES	ICES	MH CIVIL CONSTRUCTORS	TRUCTORS	SPIESS CONSTRUCTION	RUCTION	AMARILLO UTILITY CONTRACTORS	CONTRACTORS
Line 16 Furnish and Install 18" Sewer Line, 8-10' Depth, per specifications 475 If Unit Price Extended Price	\$78.400	37,240.00	\$110.000	52,250.00	\$175.000	83,125.00	\$110.000	52,250.00
Line 17 Furnish and Install 18" Sewer Line, 10-12' Depth, per specifications 75 If Unit Price Extended Price	\$86.000	6,450.00	\$123.000	9,225.00	\$180.000	13,500.00	\$110.000	8,250.00
Line 18 Furnish and Install 18" Sewer Line, 12-14' Depth, per specifications 55 If Unit Price Extended Price	\$91.100	5,010.50	\$135.000	7,425.00	\$185.000	10,175.00	\$115.000	6,325.00
Line 19 Furnish and Install 18" Sewer Line, 14-16' Depth, per specifications 40 If Unit Price Extended Price	\$101.350	4,054.00	\$143.000	5,720.00	\$190.000	7,600.00	\$120.000	4,800.00
Line 20 Furnish and Install 18" Sewer Line, 16-18' Depth, per specifications 220 If Unit Price Extended Price	\$110.800	24,376.00	\$153.000	33,660.00	\$195.000	42,900.00	\$130.000	28,600.00

To be awarded as one lot	J&H SERVICES	VICES	MH CIVIL CONSTRUCTORS	STRUCTORS	SPIESS CONSTRUCTION	TRUCTION	AMARILLO UTILITY CONTRACTORS	CONTRACTORS
Line 21 Furnish and Install 18" Sewer Line, 18-20' Depth, per specifications 310 If Unit Price Extended Price	\$132.000	40,920.00	\$158.000	48,980.00	\$200.000	62,000.00	\$145.000	44,950.00
Line 22 Furnish and Install 18" Sewer Line, 20-22' Depth, per specifications 495 If Unit Price Extended Price	\$155.000	76,725.00	\$164.000	81,180.00	\$205.000	101,475.00	\$160.000	79,200.00
Line 23 Furnish and Install 18" Sewer Line, 22-24' Depth, per specifications 1,215 If Unit Price Extended Price	\$155.000	188,325.00	\$171.000	207,765.00	\$210.000	255,150.00	\$190.000	230,850.00
Line 24 Furnish and Install 18" Sewer Line, 24-26' Depth, per specifications 475 If Unit Price Extended Price	\$223.950	106,376.25	\$178.000	84,550.00	\$215.000	102,125.00	\$210.000	99,750.00
Line 25 Furnish and Install 18" Sewer Line, 26-28' Depth, per specifications 80 If Unit Price	\$269.900	21 502 00	\$197.000	15 760 00	\$220.000	17 600 00	\$245.000	, 0009
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To be awarded as one lot	J&H SERVICES		MH CIVIL CONSTRUCTORS	RUCTORS	SPIESS CONSTRUCTION	RUCTION	AMARILLO UTILITY CONTRACTORS	CONTRACTORS
Line 26 Furnish and Install 18" Sewer Line, 28-30' Depth, per specifications 60 If Unit Price Extended Price	\$269.900	34.00	\$221.000	13,260.00	\$225.000	13,500.00	\$320.000	19,200.00
Line 27 Furnish and Install 18" Sewer Line, 30-32' Depth, per specifications 90 If Unit Price Extended Price	\$500.000 45,000.00	00.00	\$255.000	22,950.00	\$230.000	20,700.00	\$435.000	39,150.00
Line 28 Furnish and Install 18" Sewer Line, 32-34' Depth, per specifications 105 If Unit Price Extended Price	\$500.000	00.00	\$306.000	32,130.00	\$235.000	24,675.00	\$435.000	45,675.00
Line 29 Furnish and Install 24" Sewer Line, 0-6' Depth, per specifications 10 If Unit Price Extended Price	\$94.000	940.00	\$101.000	1,010.00	\$175.000	1,750.00	\$102.000	1,020.00
Line 30 Furnish and Install 24" Sewer Line, 6-8' Depth, per specifications 10 If Unit Price Extended Price	\$95.900	959.00	\$112.000	1,120.00	\$180.000	1,800.00	\$105.000	1,050.00

To be awarded as one lot	J&H SERVICES	/ICES	MH CIVIL CONSTRUCTORS	STRUCTORS	SPIESS CONSTRUCTION	TRUCTION	AMARILLO UTILIT	AMARILLO UTILITY CONTRACTORS
Line 31 Furnish and Install 24" Sewer Line, 8-10' Depth, per specifications 20 If Unit Price Extended Price	\$98.850	1,977.00	\$126.000	2,520.00	\$185.000	3,700.00	\$105.000	2,100.00
Line 32 Furnish and Install 24" Sewer Line, 10-12' Depth, per specifications 355 If Unit Price Extended Price	\$106.500	37,807.50	\$139.000	49,345.00	\$190.000	67,450.00	\$110.000	39,050.00
Line 33 Furnish and Install 24" Sewer Line, 12-14' Depth, per specifications 285 If Unit Price Extended Price	\$106.500	30,352.50	\$151.000	43,035.00	\$195.000	55,575.00	\$115.000	32,775.00
Line 34 Furnish and Install 24" Sewer Line, 14-16' Depth, per specifications 650 If Unit Price Extended Price	\$121.850	79,202.50	\$159.000	103,350.00	\$200.000	130,000.00	\$120.000	78,000.00
Line 35 Furnish and Install 24" Sewer Line, 16-18' Depth, per specifications 215 If Unit Price Extended Price	\$131.250	28,218.75	\$168.000	36,120.00	\$205.000	44,075.00	\$130.000	27,950.00
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To be awarded as one lot	J&H SERVICES	CES	MH CIVIL CONSTRUCTORS	TRUCTORS	SPIESS CONSTRUCTION	RUCTION	AMARILLO UTILITY CONTRACTORS	CONTRACTORS
Line 36 Furnish and Install 24" Sewer Line, 18-20' Depth, per specifications 245 If Unit Price Extended Price	\$152.500	37,362.50	\$174.000	42,630.00	\$210.000	51,450.00	\$145.000	35,525.00
Line 37 Furnish and Install 24" Sewer Line, 20-22' Depth, per specifications 510 If Unit Price Extended Price	\$183.100	93,381.00	\$180.000	91,800.00	\$215.000	109,650.00	\$160.000	81,600.00
Line 38 Furnish and Install 24" Sewer Line, 22-24' Depth, per specifications 120 If Unit Price Extended Price	\$213.750	25,650.00	\$186.000	22,320.00	\$220.000	26,400.00	\$190.000	22,800.00
Line 39 Furnish and Install 24" Sewer Line, 24-26' Depth, per specifications 110 If Unit Price Extended Price	\$244.400	26,884.00	\$194.000	21,340.00	\$225.000	24,750.00	\$210.000	23,100.00
Line 40 Furnish and Install 24" Sewer Line, 26-28' Depth, per specifications 175 If Unit Price Extended Price	\$290.400	50,820.00	\$212.000	37,100.00	\$230.000	40,250.00	\$245.000	42,875.00

Line 41 Furnish and Install 24" Sewer Line, 28-30' Depth, per specifications 95 If Unit Price \$290.400							
Extended Price	27,588.00	\$237.000	22,515.00	\$235.000	22,325.00	\$325.000	30,875.00
Line 42 Furnish and Install 24" Sewer Line, 30-32' Depth, per specifications 10 If Unit Price \$520.000 Extended Price	5,200.00	\$271.000	2,710.00	\$240.000	2,400.00	\$440.000	4,400.00
Line 43 Furnish and Install 24" Sewer Line, 32-34' Depth, per specifications 5 If Unit Price \$520.000 Extended Price	2,600.00	\$322.000	1,610.00	\$245.000	1,225.00	\$440.000	2,200.00
Line 44 Furnish and Install Standard 6' Diameter Manhole, 0-6' Depth, per specifications 18 ea Unit Price Extended Price	140,580.00	\$13,400.000	241,200.00	\$23,000.000	414,000.00	\$20,000.000	360,000.00
Line 45 Furnish and install Extra Depth of 6' Manholes Greater than 6' of Depth, per specifications 300 vf Unit Price Extended Price	165,000.00	\$381.000	114,300.00	\$600.000	180,000.00	\$1,950.000	585,000.00

To be awarded as one lot	J&H SERVICES	ICES	MH CIVIL CONSTRUCTORS	STRUCTORS	SPIESS CONSTRUCTION	TRUCTION	AMARILLO UTILITY CONTRACTORS	Y CONTRACTORS
Line 46 Furnish and Install Standard 4' Diameter Manhole, 0-6' Depth, per specifications 6 ea Unit Price Extended Price	\$5,435.000	32,610.00	\$9,810.000	58,860.00	\$20,000.000	120,000.00	\$16,000.000	96,000.00
Line 47 Furnish and Install Extra Depth of 4' Manholes Greater than 6' of Depth, per specifications 80 vf Unit Price Extended Price	\$300.000	24,000.00	\$159.000	12,720.00	\$300.000	24,000.00	\$1,500.000	120,000.00
Line 48 Furnish and InstallTrench Safety and Shoring Systems as Specified and Required by OSHA and TxDOT, per specifications 7,900 If Unit Price Extended Price	\$7.750	61,225.00	\$1.000	7,900.00	\$2.000	15,800.00	\$1.000	7,900.00
Line 49 Furnish and Install 30" Steel Casing in Trench, per specifications 930 If Unit Price Extended Price	\$445.000	413,850.00	\$660.000	613,800.00	\$610.000	567,300.00	\$1,150.000	1,069,500.00
Line 50 Furnish and Install 16" Painted Steel Casing, per specifications 245  f Unit Price Extended Price	\$220.000	53,900.00	\$376.000	92,120.00	\$430.000	105,350.00	\$700.000	171,500.00

181

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To be awarded as one lot	J&H SERVICES	MH CIVIL CONSTRUCTORS	SPIESS CONSTRUCTION	AMARILLO UTILITY CONTRACTORS
Line 56 Tree Removal, Complete, per specifications				
7,100 If				
Unit Price	\$6.150	\$7.000	\$5.000	\$20.000
Extended Price	43,665.00	49,700.00	35,500.00	142,000.00
Bid Total	2,566,638.50	2,790,000.00	3,480,000.00	4,307,145.00
Award by Vendor	2,566,638.50			





Meeting Date	July 23, 2019	<b>Council Priority</b>	Transportation	
Department	Capital Projects & De	velopment Engineering -	1415	
Contact	Matt Thomas			

#### **Agenda Caption**

CONSIDER CHANGE ORDER #3 - Bid #6072/Project #462023 - Rehabilitation of SE 34<sup>th</sup> Avenue from Grand Street to Eastern Street FY 16/17 - FY 20/21 Community Investment Program, Proposition 1

Holmes Construction – \$123,454.07 Original Contract \$2,549,949.89 Previous Change Orders \$114,096.44 This Change Order \$123,454.07 Revised Contract \$2,787,500.40

This item is to consider approval of changes to the construction contract for Rehabilitation of SE 34<sup>th</sup> Avenue from Grand Street to Eastern Street.

#### **Agenda Item Summary**

This change is for splitting a driveway that was designed as a single drive for two adjacent properties, replacement of a damaged alley apron, provides additional traffic control for added precaution for the installation of storm sewer beneath a raw water supply line, adds sidewalk to provided for previously unknown ADA compliance, repair of failing pavement at Eastern and provides for additional compensation for cement stabilized base excavation. Additional traffic control is needed for the repair of the intersection at SE 34<sup>th</sup> Avenue and Eastern Street. Additional compensation for Traffic Control is also deemed appropriate as the contract has experienced several delays.

#### **Requested Action**

Consider approval of the change order for execution by the City Manager.

#### **Funding Summary**

Funding for this project is available in the Project Budget Number 462023.17400.2040. The construction expenses for this change order were funded from the Proposition 1 funds for Paving Rehabilitation.



#### **Community Engagement Summary**

Construction of this project has a major impact on the community. It is in a location currently in construction and will have some impact on traffic through the area. Traffic will be detoured during work. Traffic status will be updated through press releases.

#### **Staff Recommendation**

Staff recommends approval of Change Order #3.

Bid No. 6072 STREET & DRAINAGE IMPROVEMENTS REHABILITATION OF 34TH AVE FROM GRAND TO EASTERN STREET Opened 4:00 p.m. May 17, 2018

To be awarded as one lot	HOLMES CONSTRUCTION	STRUCTION	LA FULLER & SONS CONSTRUCTION	& sons ction	J LEE MILLIGAN	IGAN
Line 1 Removal and disposal of concrete cap (COA 3.03) complete @,per specifications 60 SY Unit Price	\$30.000	800 00	\$11.600	00 969	\$64,000	3.840.00
Line 2 Preparing the Right of Way or Project Site: Removal and disposal of concrete structure as shown on plans (COA 3.03) complete @,per specifications						
Unit Price Extended Price	\$1,200.000	1,200.00	\$1,769.000	1,769.00	\$2,000.000	2,000.00
Line 3 Preparing the Right of Way or Project Site: Removal and disposal of trees as shown on plan ( COA 3.03) complete @,per specifications 4 ea					10.00	
Unit Price Extended Price	\$300.000	1,200.00	\$515.000	2,060.00	\$470.000 =	1,880.00
Line 4 Preparing the Right of Way or Project Site: Removal and disposal of concrete curb and gutter with saw cuts where necessary, (COA 3.03 complete @,per specifications						
	\$3.600	2,743,20	\$5.100	3.886.20	\$12.600	9.601.20
Extended Price		2,743.20		3,886.20	1	

	J LEE MILLIGAN	
LA FULLER & SONS	CONSTRUCTION	
	HOLMES CONSTRUCTION	
	To be awarded as one lot	

line 5 Preparing the Right of Way or						
Project Site: Removal and disposal of reinforced concrete pipe, (COA 3.03)						
complete @, per specifications 41 LF						
Unit Price	\$30.000		\$16.000		\$43.500	
Extended Price		1,230.00		656.00		1,783.50
Line 6 Preparing the Right of Way or						
Project Site: Concrete slab removal						
including walks, drives, valleys, etc.						
and saw cuts where necessary, (COA						
3.03) complete as specified @, per						
specifications						
16,397 SF						
Unit Price	\$1.200		\$0.800		\$1.600	
Extended Price		19,676.40		13,117.60		26,235.20
Line 7 Road Excavation to lines and						
grades as shown on plans, (COA						
4.02) complete @, per specifications						
17,426 CY						
Unit Price	\$4.800		\$11.700		\$15.000	
Extended Price		83,644.80		203,884.20		261,390.00
Line 8 Excavation, regrading, and						
channel grading to the slopes shown						
on the plans, (COA 4.02) complete						
@, per specifications						
5,776 CY						
Unit Price	\$6.000		\$9.000		\$12.300	
Carlo Laborated		00 232 80		E1 094 00		71 044 00

	J LEE MILLIGAN	
LA FULLER & SONS	CONSTRUCTION	
	HOLMES CONSTRUCTION	
	To be awarded as one lot	

Line 13 FL BS (CMP in PLC)(TY A)(GR 2)(13"), complete @, per specifications 41.666 SY				24		
Unit Price Extended Price	\$13.950	581,240.70	\$15.500	645,823.00	\$21.200	883,319.20
Line 14 Six inch (6") 3000 psi						
Concrete curb and gutter, as detailed on plans. (COA 4.09) complete as						
specified @, per specifications						
5,741 LF						
Unit Price	\$16.250		\$16.500		\$18.200	
Extended Price		93,291.25		94,726.50		104,486.20
Line 15 Six inch (6") concrete						
flatwork, minimum 3000 psi at 28						
days, with #4 steel reinforcing bars,						
12" O.C. eash way, including all						
necessary earthwork and subgrade						
preparation (COA 4.09) complete						
@,per specification						
1,607 SF						
Unit Price	\$8.400		\$6.900		\$8.750	
Extended Price		13,498.80		11,088.30		14,061.25
Line 16 Four inch (4") concrete						
flatwork (sidewalks) reinforced with						
6X6-W1.4xW1.4 welded wire mesh						
on a one inch (1") sand cushion				25		3.50
including all necessary earthwork						
and subgrade preparation, (COA						
4.10) installed complete @,per						
specification						
11,233 SF						
Unit Price	\$5.250		\$5.450		\$5.100	
Extended Price		58 973 25		61 210 8E		E7 300 30

LA FULLER & SONS	CONSTRUCTION
	HOLMES CONSTRUCTION
	rded as one lot

To be awarded as one lot	HOLMES CONSTRUCTION	TRUCTION	CONSTRUCTION	CTION	J LEE MILLIGAN	LLIGAN
Line 17 Curb Ramp, install concrete						
flatwork, thickness and type as						
indicated on plans, complete with						
truncated dome surface and side						
curb as required in COA Curb Ramp						
details, (COA 4.10) complete @,per						
specifications						
1,426 SF						
Unit Price	\$33.600		\$20.000		\$19.450	
Extended Price		47,913.60		28,520.00		27,735.70
(10) The state of						
רוווב דס בוצוור וווכוו (ס / מחומנבוב						
flatwork (alley aprons and						
commercial driveways), minimum						
400 psi at 28 days reinforced with #4						
reinforcing bars on 12" centers both						
ways, including all necessary						
earthwork and subgrade						
preparation, (COA 4.11) installed						
complete @, per specifications						
13,266 SF						
Unit Price	\$8.950		\$7.800		\$7.550	
Extended Price		118,730.70		103,474.80		100,158.30
Line 19 Furnish & Install Concrete						*C.
Cap with #5 steel reinforcing bars,						
12" O.C. each way, including all						
necessary earthwork and subgrade						
preparation (COA 4.11) complete						
@per specifications						
123 SY						
Unit Price	\$57.750		\$71.000		\$84.300	
Extended Price		7,103.25		8,733.00		10,368.90
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To be awarded as one lot	HOLMES CONSTRUCTION	STRUCTION	LA FULLER & SONS CONSTRUCTION	& sons ction	J LEE MILLIGAN	LIGAN
Line 20 Plane existing Asphaltic Concrete Pavement (ACP) one and one half inches (1-1/2") and Stockpile Salvaged Materials, (COA 4.15) complete as specified@ 642 SY	200 200		009 \$\$	gu .	413.950	
Extended Price	000:00	3,531.00	200	3,595.20	0000000	8,955.90
Line 21 Plane existing Asphaltic Concrete Pavement (ACP) two inches (2") and stockpile salvaged material, (COA 4.15) complete @,per specifications 24.088 SY						
Unit Price Extended Price	\$2.200	52,993.60	\$1.800	43,358.40	\$2.200	52,993.60
Line 22 Furnish, haul,place, and compact one and one-half inch (1-1/2") hot mix asphaltic concrete, Type D, (COA 4.17) complete as specified @ 1,320 SY						
Unit Price Extended Price	\$18.400	24,288.00	\$13.300	17,556.00	\$16.600	21,912.00
Line 23 Furnish, haul, place, and compact three inch (3") Hot-Mix Asphaltic Concrete (HMAC), type D, (COA 4.17) in two (2) one and a half inch (1-1/2") lifts complete a specified @ 40,264 SY						
Unit Price	\$16.950	08 777 689	\$16.000	644 224 00	\$16.200	652 276 80
באובוותבת בוורב		002,474.00		044,224.00		0077770

	J LEE MILLIGAN	
LA FULLER & SONS	CONSTRUCTION	
Si .	HOLMES CONSTRUCTION	
	To be awarded as one lot	

senhaltic concrete navement hase						
aspiratic collecte payement, base course and subgrade adjacent to						
concrete flatwork and curb and						
gutter as noted on plans as						
necessary, including saw cuts,						
installed per COA Paving Tie (Typ)						
detail (COA 4.02,4.07 and 4.17)						
complete as specified @, per						
specifications						
228 SY						
Unit Price	\$34.500		\$68.000		\$43.000	
Extended Price		7,866.00		15,504.00		9,804.00
Line 25 Reflectorized Pavement						
Markings Type I, White, (100 Mil)						
Four inch (4") Solid, (COA 4.20),						
installed complete@, per						
specificiations						
918 LF						
Unit Price	\$0.610		\$0.640		\$0.650	
Extended Price		559.98		587.52		596.70
Line 26, Reflectorized Pavement						
Markings Type I, White, (100 Mil)						
Four inch (4") Broken, (COA 4.20),						
installed, per specificiations						
9,486 LF						
Unit Price	\$0.610		\$0.640		\$0.650	
						000

	J LEE MILLIGAN	
LA FULLER & SONS	CONSTRUCTION	
	<b>HOLMES CONSTRUCTION</b>	
	To be awarded as one lot	

Markings Type I, Yellow, (100 Mil) Four inch (4"), Solid, (COA 4.20), installed complete @, per specificiations						
3,305 LF Unit Price Extended Price	\$0.610	2,016.05	\$0.640	2,115.20	\$0.650	2,148.25
Line 28 Reflectorized Pavement Markings Type I, Yellow, (100 Mil) Four inch (4"), Broken, (COA 4.20), installed complete @, per specificiations 3,335 LF						
Unit Price Extended Price	\$0.610	2,034.35	\$0.640	2,134.40	\$0.650	2,167.75
Line 29 Prefabricated Pavement Markings (Type C, White, Twenty- Four inch (24"), Solid. (COA 4.20) installed complete@, per specificiations 178 LF Unit Price Extended Price	\$31.500	5,607.00	\$33.000	5,874.00	\$3.450	614.10
Line 30 Prefabricated Pavement Markings (Type C, White, Arrow), (COA 4.20), installed complete @, per specificiations 18 ea Unit Price Extended Price	\$472.500	8,505.00	\$495.000	8,910.00	\$513.000	9,234.00

	J LEE MILLIGAN	
LA FULLER & SONS	CONSTRUCTION	
	HOLMES CONSTRUCTION	
	To be awarded as one lot	

Line 31 Prefabricated Pavement Markings (Type C, White, Chevron), (COA 4.20), installed complete, per specificiations						
10 ea Unit Price Extended Price	\$183.750	1,837.50	\$195.000	1,950.00	\$200.000	2,000.00
Line 32 Trenching, supplying, laying, joining, and backfilling Twenty-four inch (24") Reinforced Concrete Pipe, Class III, (COA 5.01) installed complete @, per specificiations 546 LF						
Unit Price Extended Price	\$145.000	79,170.00	\$497.000	271,362.00	\$120.600	65,847.60
Line 33 Trenching, supplying, laying, joining, and backfilling Forty-eight (48") Reinforced Concrete Pipe, Class III, (COA 5.01) installed complete @, per specificiations 41 LF Unit Price	\$450.000		\$285.000		\$416.600	
Extended Price Line 34 Trenching, supplying, laying, joining, and backfilling Thirty-six inch (36") Reinforced Concrete Pipe, Class IV, (COA 5.01) installed complete @, per specificiations		18,450.00		11,685.00		17,080.60
143 LF Unit Price Extended Price	\$295.000	42.185.00	\$233.000	33,319.00	\$242.000	34.606.00
2011-2021-2011		20:001/1		20,040,000		2012

HOLMES CONSTRUCTION

To be awarded as one lot

J LEE MILLIGAN

2.00	\$24,619.000		\$25,500.000	Line 38 Reinforced concrete storm sewer inlet box, Type B-12, furnished, (COA 5.01) installed complete @, per specificiations  1 ea  Unit Price
				Line 38 Reinforced concrete storm sewer inlet box, Type B-12, furnished, (COA 5.01) installed complete @, per specificiations 1 ea
				Line 38 Reinforced concrete storm sewer inlet box, Type B-12, furnished, (COA 5.01) installed complete @, per specificiations
				Line 38 Reinforced concrete storm sewer inlet box, Type B-12, furnished, (COA 5.01) installed
				Line 38 Reinforced concrete storm sewer inlet box, Type B-12,
				Line 38 Reinforced concrete storm
25,706.00		33,000.00		Extended Price
	\$12,853.000		\$16,500.000	Unit Price
				2 ea
				specificiations
				(COA 5.01) installed complete@, per
				Wings & Apron As specified on Plans,
				Line 37 Furnish and Install Headwall,
33,022.00		34,000.00		Extended Price
	\$16,511.000		\$17,000.000	Unit Price
				2 ea
				specificiations
				(COA 5.01) installed complete @, per
				Sewer Inlet, As specified on Plans,
				Line 36 install Type B-25, Storm
6,207.00		10,500.00		Extended Price
	\$6,207.000		\$10,500.000	Unit Price
				1 ea
				specificiations
				5.01) installed complete @,per
				inlet top, As specified on Plans, (COA
				concrete, Type B-10, storm sewer
				top and replace with reinforced
				Line 35 Remove existing concrete
	6,207.00	3	\$6,207.000	\$6,207.000 10,500.00 \$4,000.00 \$4,000.00 \$3,000.00 \$33,000.00 \$212,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$22,853.000 \$23,000.000

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	LA FULLER & SONS	CONSTRUCTION
IA .		HOLMES CONSTRUCTION
		awarded as one lot

tion box complete as plans, including all us items, (COA 5.05) mplete @, per ns ea Unit Price Extended Price er Valve Box Adjustment, mplete as specified @, ations						
t,						
ıt.						
nt,						
Line 40 Water Valve Box Adjustment, installed complete as specified @, per specificiations	\$20,500.000	41,000.00	\$37,891.000	75,782.00	\$28,250.000	56,500.00
Line 40 Water Valve Box Adjustment, installed complete as specified @, per specificiations			i.			
nstaned complete as specified கு, per specificiations						
8 ea						
Unit Price \$60	\$605.000		\$106.000		\$457.000	
Extended Price	7	4,840.00		848.00		3,656.00
Line 41 Manhole Adjustment,						
installed complete as specified @,						
per specificiations						
9 ea						
Unit Price \$93	\$935.000		\$406.000		\$1,545.000	
Extended Price	3	8,415.00		3,654.00		13,905.00
Line 42 Furnish, install, and maintain						
complete as specified @ per						
specifications						
1 LS						
Unit Price \$86,62	\$86,625.000		\$81,674.000		\$97,270.000	
Extended Price		86,625.00		81,674.00		97,270.00

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92,200.00	651.90	
\$92,200.000	\$15.900	
84,611.00	188.60	
\$84,611.000	\$4.600	
59,000.00	2,665.00	
\$59,000.000	\$65.000	
Line 43 Mobilization/Demobilization including Insurance, Payment Bond, Performance Bond, Maintenance Bond, and related Ancillary Costs. (Shall not exceed three percent (3%) of the Total Construction Cost) (COA 10.01) @, per specificiations  1 LS  Unit Price Extended Price	Line 44 Furnish and Install Sandbags for Erosion Control (6") COA 10.02 complete@,per specifications 41 ea Unit Price Extended Price	Line 45 Furnish and Install Seeding and Hydromulch as shown and per Specifications, (COA 10.04) Complete

	-				
2,549,949.89	9,596.44	104,500.00	123,454,07	2,787,500.40	
Total Awarded	Change Order #1	Change Order #2	Change Order #3	Revised Total	

5,000.00

\$4,000.000

\$1,335.000

\$11,500.000

1 AC
Unit Price
Extended Price
Bid Total

in Place @,per specificiations

14,375.00 2,549,949.89

1,668.75 2,820,518.16





Meeting Date	7/23/19	Council Priority	Transportation Best Practices
Department	Transportation	Contact Perso	n Michael Padilla

#### **Agenda Caption**

Consider Award of LED Signal displays for Traffic Signal Heads, purchase awarded to: Tiger Electric Supply Inc. in the amount of \$95,240.00

#### **Agenda Item Summary**

These items will replace the current LED signal displays, red, amber, green, red arrow, amber arrow, green arrow and countdown pedestrian signals that were purchased in 2011 through a federal funded contract. These LED's are approaching their life span of 7 years and need to be replaced before they go out. The federal contract replaced 1/3 of the City over a three-year period; this purchase is for 2/3 of the City. LED Traffic Signal indications indicate to drivers what color the light is, technology has advanced the lifespan of the newly purchased LED's to 12 years from the old technology of 7 years.

#### **Requested Action**

Request to award this bid to Tiger Electric Supply Inc. in the amount of \$95,240.00

#### **Funding Summary**

Funding for \$95,240.00 for the purchase of LED signal Displays will be out of 2018 Capital Bond Money for Traffic Signal Upgrades 462025.17400.2040.

# N/A Staff Recommendation Transportation recommends acceptance of the purchase as bid by Tiger Electric Supply Inc.

Bid No. 6463 TRAFFIC SIGNAL HEADS Opened 4:00 p.m. June 06, 2019

To be awarded as one lot	TIGER ELECTRIC SUPPLY DBA WILD CAT TRAFFIC	LECTRIC SUPPLY LD CAT TRAFFIC	CONSOLIDATED TRAFFIC CONTROLS	ED TRAFFIC ROLS	MOBOTREX INC	REX INC	PARADIGM TRAFFIC SYSTEMS INC	TRAFFIC S INC
Line 112" LED Red, Clear Lenses Only, 120 Volt, per specifications 850 ea Unit Price Extended Price	\$20.000	17,000.00	\$23.000	19,550.00	\$22.000	18,700.00	\$29.900	25,415.00
Line 2 12" LED Amber, Clear Lenses Only, 120 Volt, per specifications 750 ea Unit Price Extended Price	\$20.000	15,000.00	\$23.000	17,250.00	\$23.000	17,250.00	\$30.880	23,160.00
Line 3 12" LED Green, Clear Lenses Only, 120 Volt, per specifications 750 ea Unit Price Extended Price	\$20.000	15,000.00	\$23.000	17,250.00	\$23.000	17,250.00	\$29.900	22,425.00
Line 4 12" LED Red Arrow, Clear Lenses Only, 120 Volt, per specifications 60 ea Unit Price Extended Price	\$24.000	1,440.00	\$26.000	1,560.00	\$34.000	2,040.00	\$34.870	2,092.20

Line 5 12" LED Amber Arrow, Clear Lenses Only, 120 Volt, per specifications

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Unit Price	\$25.000		\$26.000		\$34.000		\$34.870	
Extended Price		3,750.00		3,900.00		5,100.00		5,230.50
	·							
line 6 12" LED Green Arrow, Clear Lenses								
Only, 120 Volt, per specifications								
150 ea								
Unit Price	\$23.000		\$26.000		\$34.000		\$40.740	
Extended Price		3,450.00		3,900.00		5,100.00		6,111.00
l ine 7 I ED Pedestrian Signal Head with								
Countdown Timer/Insert Only, No Egg								
Crate, per specifications								
450 ea								
Unit Price	\$88.000		\$87.000		\$90.000		\$119.790	
Extended Price		39,600.00		39,150.00		40,500.00		53,905.50
			1000					17
Bid Total		95.240.00		102,560.00		105.940.00		138.339.70

Award by Vendor

95,240.00





Meeting Date	7/23/2019	Council Priority	Infrastructure	
Department	Emergency Management	Contact Perso	n Chip Orton	

#### **Agenda Caption**

Approval of purchase of (12) twelve Federal Signal 508 sirens for the Amarillo Area Office of Emergency Management Outdoor Warning System

#### Agenda Item Summary

This purchase is to replace ten older sirens and add two new sirens to the Amarillo Area Office of Emergency Management Outdoor Warning System. The locations are as follows:

Siren #5 - Pull an old siren at 45th and Coulter and replace with a new siren at Soncy & 45th

Siren #7 – Replace an old siren at 26th & Arthur

Siren #17 – Replace an old siren at NE 15<sup>th</sup> & Mirror

Siren #18 – Replace an old siren at Eastridge School near Evergreen Blvd. and NE 13th

Siren #21 - Replace an old siren at Georgia and I-27

Siren #29 – Replace an old siren at 6<sup>th</sup> & Western

Siren #30 – Replace an old siren at Bivins School near 16th and S. Fannin

Siren #31 – Replace an old siren at the Tri-State Fairgrounds

Siren #32 - Replace an old siren at NE 30<sup>th</sup> and Hill

Siren #45 – Replace an old siren at 45th and Bell

Siren #57 – Replace an old siren at Oregon and Hall

Siren #94 – Add a new siren in the Heritage Hills addition

#### **Requested Action**

The Office of Emergency Management recommends that the City Council authorize the purchase of twelve sirens in the amount of \$242,767.32

#### **Funding Summary**

This was approved in the 2016-2017 Community Investment Program - Bond Proposal #2 – This covers Years 3-5.

#### **Community Engagement Summary**

N/A

#### **Staff Recommendation**

Staff recommends approval of this purchase.

Bid No. 6516 OUTDOOR WARNING SIRENS Opened 4:00 p.m. June 24, 2019

To be awarded as one lot	FEDERAL SIGNAL CORPORATION	SNAL ION	
Line 1 Rotating Electro-Mechanical Siren, per specifications 12 ea Unit Price Extended Price	\$7,467.000	89,604.00	
Line 2 Digital Recorder, No Radio, per specifications 12 ea Unit Price Extended Price	\$4,748.480	56,981.76	,
Line 3 Antenna, per specifications 12 ea Unit Price Extended Price	\$365.820	4,389.84	
Line 4 Pole Mount Antenna Bracket, per specifications 12 ea Unit Price Extended Price	\$102.600	1,231.20	
Line 5 Transformer Rectifier Plus, per specifications 12 ea Unit Price Extended Price	\$1,876.500	22,518.00	

Line 6 Shipping, Handling & Misc Fees, Ground Only, per specifications

8,973.60 \$8,973.600 **Extended Price Unit Price** 

Line 7 ES-Radio CM300D, per

specifications

12 ea

\$704.410 **Unit Price** 

8,452.92 **Extended Price** 

Line 8 ES-SMV Install Custom Radio, per

specifications

12 ea

\$100.000 **Extended Price Unit Price** 

1,200.00

Line 9 ES-IAT Internal Acceptance Test,

per specifications

1 ea

**Unit Price** 

**Extended Price** 

Line 10 Pole Steel Galv Dir Std 50' Length-

Ship Separately, per specifications

12 ea

**Unit Price** 

**Extended Price** 

49,416.00 \$4,118.000

242,767.32 **Bid Total** 

Award by Vendor

242,767.32





Meeting Date	July 23, 2019	Council Priority	
Department	Solid Waste Division		
Contact	Blair Snow, Interim Solid Waste Superintendent		

#### **Agenda Caption**

CONSIDER Purchase of Concrete Pad, Site Preparation, and Electrical Work: This item is to discuss the purchase of a 23FT X 31FT X 12IN concrete slab and footings, site preparation work, and electrical work for a tire shredding machine to be located at the City of Amarillo Landfill, from Panhandle Steel Buildings in the amount of \$69,461.00

#### **Agenda Item Summary**

Consider purchase of the concrete slab and footings, site preparation work, and electrical work needed for the tire shredding equipment. Work must be complete before delivery of tire shredder can occur.

#### **Requested Action**

Approval of purchase

#### **Funding Summary**

The account number is 430110.17400.1040

#### **Community Engagement Summary**

Community Engagement is not anticipated for this purchase.

#### Staff Recommendation

Approval of purchase

Bid No. 6531 TIRE SHREDDING EQUIPMENT PAD Opened 4:00 p.m. July 08, 2019 PANHANDLE STEEL

To be awarded as one lot

BUILDINGS

Line 1 23ft X 31ft X 12" Concrete Slab and Footings, Site Preperation Work and	Electrical Work for a Tire Shredding	Machine to be Located at the City of	Amarillo Landfill, per specifications
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1 ea

\$69,461.000 **Extended Price Unit Price** 

69,461.00

69,461.00

**Bid Total** 

Award by Vendor

69,461.00







Meeting Date	July 23, 2019	<b>Council Priority</b>	Consent Agenda
Department	Planning and Development Services		
Contact	Cris Valverde – Assistant Director of Planning and Development Services		

#### **Agenda Caption**

Consideration of an Aviation Clear Zone Easement, being 5,200 feet above mean sea level above the plat of Southern Outback Subdivision Unit No. 3, a suburban subdivision to the City of Amarillo, being an unplatted tract of land in Section 147, Block 2, AB&M Survey, Randall County, Texas.

#### **Agenda Item Summary**

The above referenced Aviation Clear Zone (ACZ) Easement is being requested by the City of Amarillo and is associated with the plat Southern Outback Subdivision Unit No. 3.

To ensure safety of operation and protection of air traffic operating into and out of the airport, future physical development around the airport needs to be regulated. In 1981, the Texas Legislature enacted the Airport Zoning Act, cited as Chapter 241 of the Local Government Code, which authorized cities in the state to establish and administer regulations pertaining to the height of structures and compatible land uses in the vicinity of the airport. One of the tools established in the Amarillo Code of Ordinances that allows the City of Amarillo to regulate this type of development is the Airport Height Hazard and Zoning Regulations (Chapter 4-9) which establishes minimum requirements to control the height and use of structures that may develop in the vicinity of the airport.

The ACZ Easement document is established during the platting of a tract of land to set the height regulations for noting on the associated plat, and the legal document is signed by the owner/developer of the tract. The placement of the note on the plat ensures that the height regulation is easily found by any future owner of the tract of land. Each ACZ Easement has an associated height regulation that is determined by the tract's proximity and location around the airport. For example, areas at the end of the runway will likely have a lower height regulation that ones at the same distance that are located adjacent to the length of the runway. The reason for this is because aircraft taking off or landing will need to be at a lower altitude during its approach or departure portion of the traffic pattern for the each associated runway.

This ACZ Easement is establishing a height regulation of 5,200 feet above mean sea level for the plat of Southern Outback Subdivision Unit No. 3.



Requested	Action

Planning Staff have reviewed the associated Aviation Clear Zone Easement and the item is ready for City Council Consideration as a consent agenda item.

#### **Funding Summary**

The Easement is being granted to the City at no cost.

#### **Community Engagement Summary**

N/A

#### **Staff Recommendation**

Staff recommends approval of this Aviation Clear Zone Easement.

#### **AVIATION CLEAR ZONE EASEMENT**

THE STATE OF TEXAS

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KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF RANDALL

WHEREAS, Robert T. Roach, hereinafter called "GRANTOR," whether one or more, individual or corporate, partnership or association, is the owner in fee of that certain parcel or parcels of land being described as follows:

Aviation Clear Zone Easement, being 5,200 feet above mean sea level above the plat of Southern Outback Subdivision Unit No. 3, a suburban subdivision to the City of Amarillo, being an unplatted tract of land in Section 147, Block 2, AB&M Survey, Randall County, Texas.

NOW, THEREFORE, in consideration of the sum of TEN DOLLARS (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, GRANTOR does for himself, his successors and assigns, GRANT, BARGAIN, SELL AND CONVEY unto the City of Amarillo, Texas, hereinafter called GRANTEE, its successors and assigns, for the use and benefit of the public, and easement and right-of-way appurtenant to Rick Husband Amarillo International Airport for the unobstructed passage of all aircraft, "aircraft" being defined for the purpose of this instrument as any contrivance now known or hereafter invented, used or designed for navigation of or flight in the air, by whomsoever owned or operated, in the airspace above GRANTOR'S above-described property; together with the right to cause in all airspace such noise, vibration, fumes, dust, fuel particulates and all other effects that may be caused by the operation of aircraft landing at, or taking off from, or operating at, on, over the above described property; and GRANTOR, his successors, executors, heirs or assigns, does hereby fully waive, remise and release any right, cause of action, and damage which it may now have or which it may have in the future against GRANTEE, its successors and assigns, due to such noise, vibrations, fumes, dust, fuel particulates and all other effects that may be caused or may have been caused by the operation of aircraft landing at, or taking off from, or operating near or on Rick Husband Amarillo International Airport or over the described property.

GRANTOR, for itself, its successors and assigns, does hereby covenant and agree that it will not hereafter erect, or permit the erection or growth of, any structure, tree or other object on the above described property to any height in excess of 5,200 feet above mean sea level. GRANTOR does hereby GRANT and CONVEY to GRANTEE a continuing right of ingress and egress via passage easement on and across the above-described property for the purpose of taking any action necessary to remove any structure, tree or other object in the airspace to any elevation greater than 5,200 feet above mean sea level.

TO HAVE AND TO HOLD said aviation clear zone easement, passage easement, and rights-of-way, and all rights appertaining thereto unto the GRANTEE, its successors and assigns, until Rick Husband Amarillo International Airport shall be abandoned and shall cease to be used for public airport purposes.

IT IS UNDERSTOOD AND AGREED that these covenants and agreements shall be binding upon the heirs, administrators, executors, successors and assigns of the GRANTOR and that these covenants and agreements shall run with the land, and that for the purposes of this instrument, this easement shall be considered the dominant estate on the above-referenced property.

IN WITNESS WHEREOF, the GRANTOR, whether one or more, individual or corporate, has hereunto set its hand on this the 28 day of June, 2019.

**GRANTOR** 

Rart J. Roach

Robert T. Roach

THE STATE OF TEXAS

§

COUNTY OF RANDALL

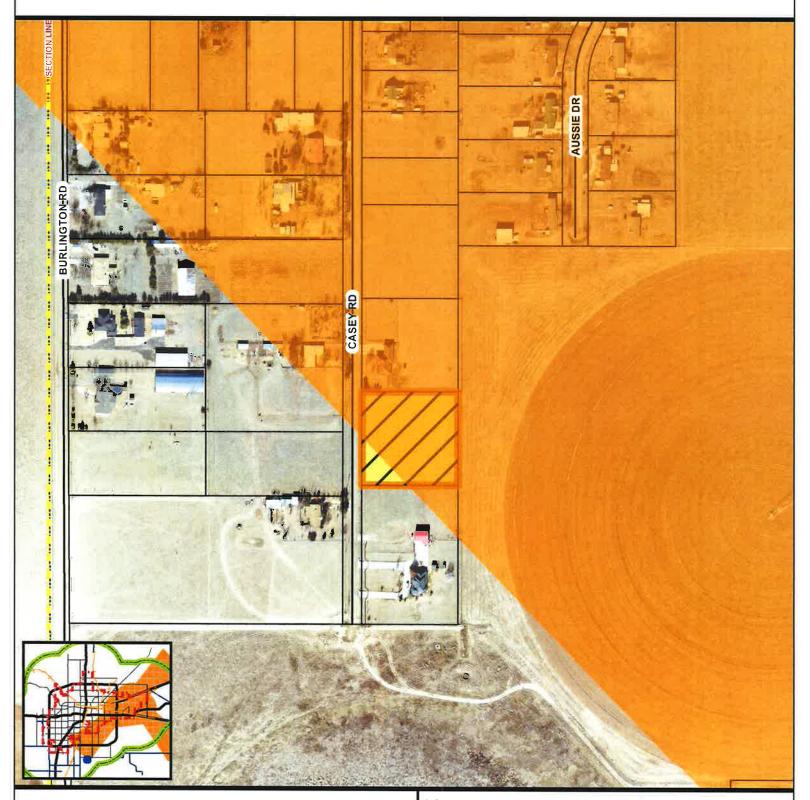
§

This instrument was acknowledged before me on this the day of June, 2019, by Robert T. Roach.

DEBBIE LOPEZ BRISENO
Notary Public, State of Texas
Notary ID #11882821
My Commission Expires 03-07-2020

Notary Public, State of Texas

### **AVIATION CLEAR ZONE EASEMENT**



## CITY OF AMARILLO PLANNING DEPARTMENT

Scale:

1 " = 300 '

Date:

6/18/2019

Case No:

ACZ-19-07



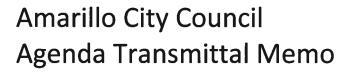
ACZ-19-07 Aviation Clear Zone Easement, being 5,200 feet above mean sea level above the plat of Southern Outback Subdivision Unit No. 3, a suburban subdivision to the City of Amarillo, being an unplatted tract of land in Section 147, Block 2, AB&M Survey, Randall County, Texas.

Vicinity: Casey Road and FM 1151

APPLICANT: Robert T. Roach

AP: O20







Meeting Date	July 23, 2019	<b>Council Priority</b>	Civic Pride	
Department	Parks & Recreation		12	
Contact	Michael Kashuba, Director of Parks and Recreation			

#### **Agenda Caption**

**CONSIDERATION OF ORDINANCE 7793:** 

(Contact: Michael Kashuba, Director of Parks and Recreation)

This is a first reading of an ordinance adopting revised fees for the Charles E. Warford Activity Center by amending Amarillo Municipal Code, Title XII, Chapter 12-1, Article I, Section 12-1-4.

#### **Agenda Item Summary**

In conjunction with the Standards of Care document, staff is requesting the adoption of a revised fee structure for the Charles E. Warford Activity Center. The proposed revised fee structure matches fees charged by other service providers.

#### **Requested Action**

Approve the first reading of Ordinance.

#### **Funding Summary**

N/A

#### **Community Engagement Summary**

Park Board Engagement:

5/21/2019 – Staff presented the proposed 2019-20 Department Fees to the Park Board.

#### Staff Recommendation

Staff recommends approval of proposed fees.

#### **ORDINANCE NO. 7793**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, AMENDING CHAPTER 12-1 OF THE AMARILLO MUNICIPAL CODE CONCERNING PARK AND RECREATION FEES; PROVIDING A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City of Amarillo Parks and Recreation Department wishes to adopt and amend user fees related to programs at the Charles E. Warford Activity Center; and

WHEREAS, the user fees related to the programs at the Charles E. Warford Activity Center have been presented to the City of Amarillo Parks and Recreation Board; and

WHEREAS, the City Council finds that it is necessary and proper to establish user fees to be charged for the use of the Charles E. Warford Activity Center and the City's public parks and recreational facilities.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. Chapter 12-1, Article I, Section 12-1-4, of the Amarillo Municipal Code is hereby amended to read as follows:

#### Sec. 12-1-4. – Warford Activity Center.

#### a. Visit and Membership Fees

annill IIII		IIII.		
	Youth	Adult	Senior	Family
Day Visit-Pass	\$3.00	\$5.00	\$3.00	
Monthly Membership	\$15.00	\$20.00	\$15.00	\$60.00
Annual Membership	\$150.00	\$200.00	\$150.00	\$600.00
Additional Child  Monthly	<u>N/A</u>	N/A	N/A	\$5.00
Additional Child Annually	N/A	N/A	<u>N/A</u>	\$20.00

b. After school activity fee (fee is in addition to any applicable fees as described in this Section):

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gust 1,

#### c. – e. [NO TEXT CHANGE]

SECTION 2. Severability. If any provision, section, subsection, sentence, clause or the application of same to any person or set of circumstances for any reason is held to be unconstitutional,

void or invalid or for any reason unenforceable, the validity of the remaining portions of this ordinance or the application thereby shall remain in effect, it being the intent of the City Council of the City of Amarillo, Texas in adopting this ordinance, that no portion thereof or provision contained herein shall become inoperative or fail by any reasons of unconstitutionality of any other portion or provision.

SECTION 3. Repealer. All ordinances, parts of ordinances resolutions and parts of resolutions in conflict with this ordinance are hereby repealed to the extent of conflict with this ordinance.

SECTION 4. Publishing and Effective Date. This ordinance shall be published and become effective according to law.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading this the 23 day of July, 2019; and PASSED on Second and Final Reading the 6<sup>th</sup> day of August, 2019.

	Ginger Nelson, Mayor
ATTEST:	
Frances Hibbs, City Secretary	
APPROVED AS TO FORM:	
Bryan S. McWilliams, City Attorney	Manuer Commission of the Commi

## Amarillo City Council Agenda Transmittal Memo



Meeting Date	July 23, 2019	Council Priority	Regular Agenda Item – Public Hearing
Department		elopment Services	Planning and Development Services

#### **Agenda Caption**

Public hearing to consider an ordinance rezoning of Lot 7, Block 43, Eastridge Subdivision Unit No. 18, in Section 104, Block 2, AB&M Survey, Potter County, Texas, plus one-half of all bounding streets, alleys, and public ways to change from Residential District 1 to Residential District 1 with a Specific Use Permit 197 for the placement of a carport within the front yard setback. (Vicinity: Dahlia St. and NE 20<sup>th</sup> Ave.)

#### **Agenda Item Summary**

#### Adjacent land use and zoning

The applicant's tract is located in northeast Amarillo.

The adjacent zoning consist of Residential District 1 zoning to the north, south, and west and Residential District 2 zoning to the east. Adjacent land use consists of single-family detached homes in all directions.

#### **Analysis**

The applicant is requesting a Specific Use Permit for an existing carport that is within the front-yard setback in order to meet the City's Zoning Ordinance regulations. The applicant has placed the 18ft. by 20ft. pitched roof metal carport with a height of 10 feet approximately 15ft. from the back-of-curb along Dahlia St. and approximately 3.5 feet from the front property line. If allowed, the carport would extend approximately 21.5ft into the front-yard building setback.

Section 4-10-193 (Carport regulations) of the City's Zoning Ordinance states that a Specific Use Permit (SUP) must be obtained for the placement of a carport when unable to meet normal Main Building or Accessory Building setbacks. The intent of the SUP process is to allow property owners an alternative where it may be possible, if the SUP is approved, to construct a carport beyond typical setbacks. As proposed, the applicant's carport will not meet required setbacks and is the basis for the requested change in zoning. As part of the application process, the applicant is required to submit an accurately dimensioned site plan of the lot showing all dimensions, existing buildings and their distances from the property lines and back of curb, driveways, and sidewalk. The applicant must also submit drawings of the carport showing its dimensions (length, height, and width), color, design, and its placement on the

The existing carport is white and tan which matches the character of the color of the home which is tan brick with white siding. In reviewing the submitted site plan and pictures of the carport and determined that with the exception of the north side of the carport not being less than seven feet from floor to bottom of carport eave line, this carport meets the minimum recommendations set forth in Section 4-10-193 for carports within front-yards.

The intent of having the carport open on three sides is to promote an openness and less intrusive view of the streetscape as one would be able to see through from one side of the carport to the other in addition to being more visually pleasing. As viewed from the street however, both sides of the carport are obscured by large trees and fences that are adjacent to the carport in addition to the line of sight being broken by a curve in the street to the south of this property.

Of additional consideration is to consider the impact that the requested carport would have on the character of the neighborhood. Within the neighborhood, two carports with approved Specific Use Permits for carports within the front-yard are located within 2 lots of the applicant's property and on the same side of the street. Also, there are an additional 2 Specific Use Permit approved carports within 3 blocks of the applicant. Also, upon examining the area in a three block radius, staff found that there are an additional 20 carports within the front yard of homes, some on the same street as the applicant and this could be attributed to the fact that many homes in this neighborhood do not have garages.

Considering the abundance of mature trees and fences already within front-yards and the large number of carports in the area, Commissioner's believe there will be no additional negative impacts if the existing carport is allowed to remain as installed.

#### Requested Action/Recommendation

Property owners within 200 feet of the rezoning request were notified as required and at the time of this writing, no comments either for or against this request have been received.

Considering the above, the Planning and Zoning Commission is of the opinion that the applicant's request is appropriate and recommends approval as presented.

# ORDINANCE NO. \_\_\_\_\_\_\_\_

AN ORDINANCE OF THE CITY OF AMARILLO, TEXAS: PROVIDING FOR SPECIFIED CHANGES IN THE OFFICIAL ZONING MAP OF THE CITY OF AMARILLO, TEXAS; PROVIDING FOR CHANGE OF USE DISTRICT CLASSIFICATION OF SPECIFIED PROPERTY IN THE VICINITY OF DAHLIA STREET AND NORTHEAST 20<sup>TH</sup> AVENUE, POTTER COUNTY, TEXAS; PROVIDING A SAVINGS CLAUSE; PROVIDING A REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, the City Council adopted the "Amarillo Comprehensive Plan" on October 12, 2010, which established guidelines in the future development of the community for the purpose of promoting the health, safety, and welfare of its citizens; and

**WHEREAS**, the Amarillo Municipal Code established zoning districts and regulations in accordance with such land use plan, and proposed changes must be submitted to the Planning and Zoning Commission; and

**WHEREAS**, after a public hearing before the Planning and Zoning Commission for the proposed zoning changes on the property hereinafter described, the Commission filed its final recommendation and report on such proposed zoning changes with the City Council; and

**WHEREAS**, the City Council has considered the final recommendation and report of the Planning and Zoning Commission and has held public hearings on such proposed zoning changes, all as required by law; and

**WHEREAS,** the City Council further determined that the request to rezone the location indicated herein is consistent with the goals, policies, and future land use map of the Comprehensive Plan for the City of Amarillo, Texas.

# NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO:

**SECTION 1.** All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2.** The zoning map of the City of Amarillo adopted by Section 4-10 of the Amarillo Municipal Code and on file in the office of the Planning Director is hereby amended to reflect the following zoning use changes:

Rezoning of Lot 7, Block 43, Eastridge Subdivision Unit No. 18, in Section 104, Block 2, AB&M Survey, Potter County, Texas, plus one-half of all bounding streets, alleys, and public ways to change from Residential District 1 to Residential District 1 with a Specific Use Permit 197 for the placement of a carport within the front yard setback.

**SECTION 3.** A Specific Use Permit is required in a Residential District (R-1) for the placement of a carport within the front yard setback in accordance with the City of Amarillo's Ordinances and Regulations.

**SECTION 4.** In the event this Ordinance or any part hereof is found to be invalid, such invalidity shall not affect the remaining portions of the Ordinance, and such remaining portions

shall continue to be in full force and effect. The Director of Planning is authorized to make corrections and minor changes to the site plan or development documents to the extent that such does not materially alter the nature, scope, or intent of the approval granted by this ordinance.

**SECTION 5.** All ordinances and resolutions or parts thereof that conflict with this ordinance are hereby repealed, to the extent of such conflict.

**SECTION 6.** This Ordinance shall become effective from and after its date of final passage.

**INTRODUCED AND PASSED** by the City Council of the City of Amarillo, Texas, on First Reading on this the 23rd day of July, 2019 and PASSED on Second and Final Reading on this the 6th day of August, 2019.

	Ginger Nelson, Mayor			
ATTEST:				
Frances Hibbs, City Secretary				

APPROVED AS TO FORM:

Bryan McWilliams, City Attorney

Z-19-13 Page 2 of 2

### Applicant's carport:





Carport with approved SUP to the south of the applicant:



Carport with approved SUP to the north of the applicant:



Neighboring carport to the north with no specific use permit:



Streetscape view looking north towards the applicant.

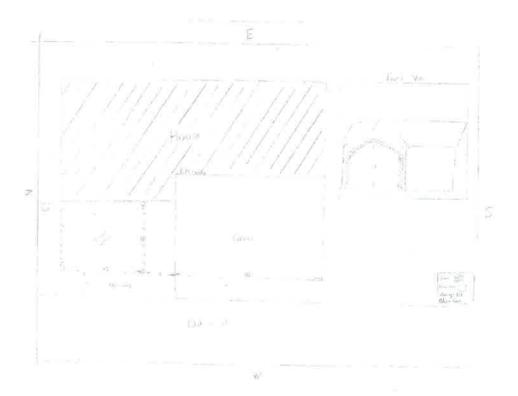


Streetscape view looking south towards the applicant (carports visible are the neighboring carports):

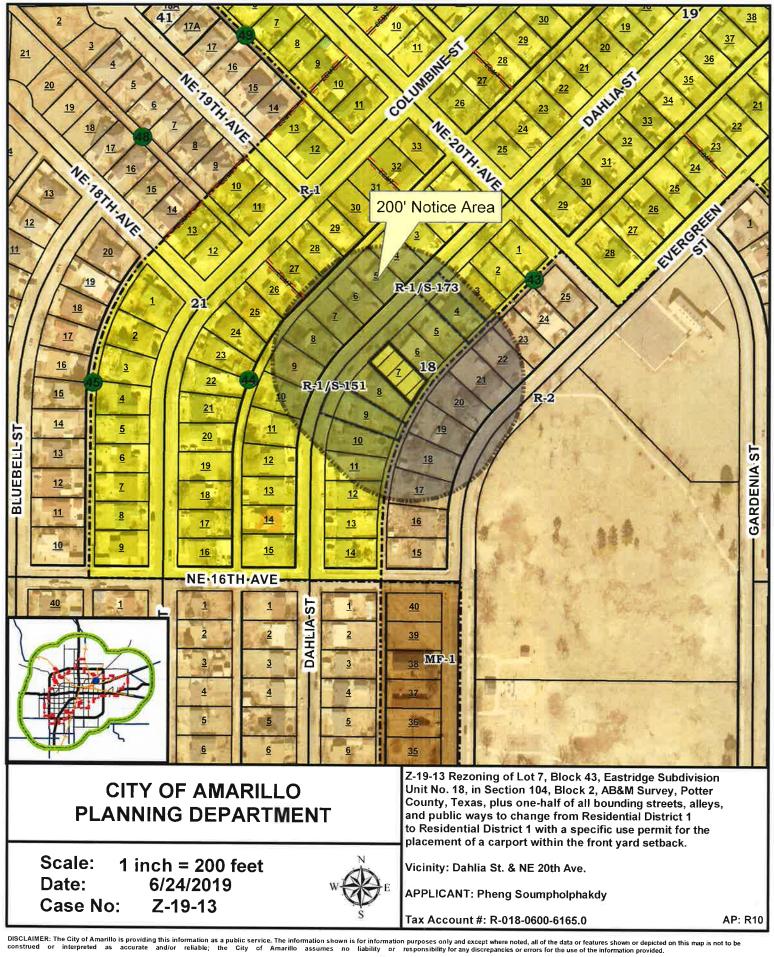




Site Plan



### **REZONING FROM R-1 TO R-1/S**



## Amarillo City Council Agenda Transmittal Memo



Meeting Date	July 23, 2019	Council Priority	Regular Agenda Item – Public Hearing
Department	Planning and Deve	elopment Services	
Department	Cris Valverde - Assistant Director of Planning and Development Services		

#### **Agenda Caption**

Public hearing to consider an ordinance rezoning of Lot 10, Block 9, Lawrence Park Addition Unit No. 4, in Section 227, Block 2, AB&M Survey, Potter County, Texas, plus one-half of all bounding streets, alleys, and public ways to change from Office District 2 to Office District 2 with a Specific Use Permit 196 for the placement of a barber/beauty shop. (Vicinity: Kentucky St. & SW 27<sup>th</sup> Ave.)

#### **Agenda Item Summary**

#### **Area Characteristics**

Adjacent zoning consists of Planned Development District 354 to the north, Light Commercial to the east, and Multiple-Family District 1 to the south and west.

Adjacent land uses consist of an office building to the north, used car dealership to the east, apartment complex to the south, and duplexes to the west.

#### **Analysis**

Allowing the proposed use via a specific use permit (SUP) is based on the principle that it has similar characteristics to uses allowed outright in O-2 zoning. Rezoning with a SUP allows staff to review the applicant's proposal and set standards that ensure no detrimental impacts would result if allowed and that the proposed land use would be in character with other land uses allowed within an O-2 zoning district. The applicant is requesting a change in zoning in order to develop the lot with a multi-tenant office complex that contains a barber/beauty shop. Office District 2 (0-2) does not allow for the proposed use outright, however, it does allow for the consideration through the Specific Use Permit process and is the reason for such a request.

When analyzing the development standards and the area characteristics, it is the Planning Commission's opinion that the applicant's request meets the intent of the SUP process (ensuring compatibility) and if approved will have no detrimental impacts on existing or proposed land uses in the area. It is also worth noting, that as a part of the SUP process the City requires an expert evaluation of the area from a licensed real estate appraiser. This real estate expert came to the conclusion that there are no anticipated, adverse impacts to the adjacent land uses or property values.

#### Requested Action/Recommendation

Property owners within 200 feet of the rezoning request were notified as required and at the time of this writing, no comments either for or against this request have been received.

Considering the above, the Planning and Zoning Commission is of the opinion that the applicant's request is appropriate and recommends approval as presented.

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF AMARILLO, TEXAS: PROVIDING FOR SPECIFIED CHANGES IN THE OFFICIAL ZONING MAP OF THE CITY OF AMARILLO, TEXAS; PROVIDING FOR CHANGE OF USE DISTRICT CLASSIFICATION OF SPECIFIED PROPERTY IN THE VICINITY OF KENTUCKY STREET AND SOUTHWEST 27<sup>TH</sup> AVENUE, POTTER COUNTY, TEXAS; PROVIDING A SAVINGS CLAUSE; PROVIDING A REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, the City Council adopted the "Amarillo Comprehensive Plan" on October 12, 2010, which established guidelines in the future development of the community for the purpose of promoting the health, safety, and welfare of its citizens; and

**WHEREAS**, the Amarillo Municipal Code established zoning districts and regulations in accordance with such land use plan, and proposed changes must be submitted to the Planning and Zoning Commission; and

**WHEREAS**, after a public hearing before the Planning and Zoning Commission for the proposed zoning changes on the property hereinafter described, the Commission filed its final recommendation and report on such proposed zoning changes with the City Council; and

WHEREAS, the City Council has considered the final recommendation and report of the Planning and Zoning Commission and has held public hearings on such proposed zoning changes, all as required by law; and

WHEREAS, the City Council further determined that the request to rezone the location indicated herein is consistent with the goals, policies, and future land use map of the Comprehensive Plan for the City of Amarillo, Texas.

# NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO:

**SECTION 1.** All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2.** The zoning map of the City of Amarillo adopted by Section 4-10 of the Amarillo Municipal Code and on file in the office of the Planning Director is hereby amended to reflect the following zoning use changes:

Rezoning of Lot 10, Block 9, Lawrence Park Addition Unit No. 4, in Section 227, Block 2, AB&M Survey, Potter County, Texas, plus one-half of all bounding streets, alleys, and public ways to change from Office District 2 to Office District 2 with Specific Use Permit 196 for the placement of a barber/beauty shop.

**SECTION 3.** A Specific Use Permit is required in a Office District 2 (O-2) for the placement of a barber/beauty shop in accordance with the City of Amarillo's Ordinances and Regulations.

**SECTION 4.** In the event this Ordinance or any part hereof is found to be invalid, such invalidity shall not affect the remaining portions of the Ordinance, and such remaining portions shall continue to be in full force and effect. The Director of Planning is authorized to make corrections and minor changes to the site plan or development documents to the extent that such does not materially alter the nature, scope, or intent of the approval granted by this ordinance.

**SECTION 5.** All ordinances and resolutions or parts thereof that conflict with this ordinance are hereby repealed, to the extent of such conflict.

**SECTION 6.** This Ordinance shall become effective from and after its date of final passage.

**INTRODUCED AND PASSED** by the City Council of the City of Amarillo, Texas, on First Reading on this the 23rd day of July, 2019 and PASSED on Second and Final Reading on this the 6th day of August, 2019.

Ginger Nelson, Mayor			

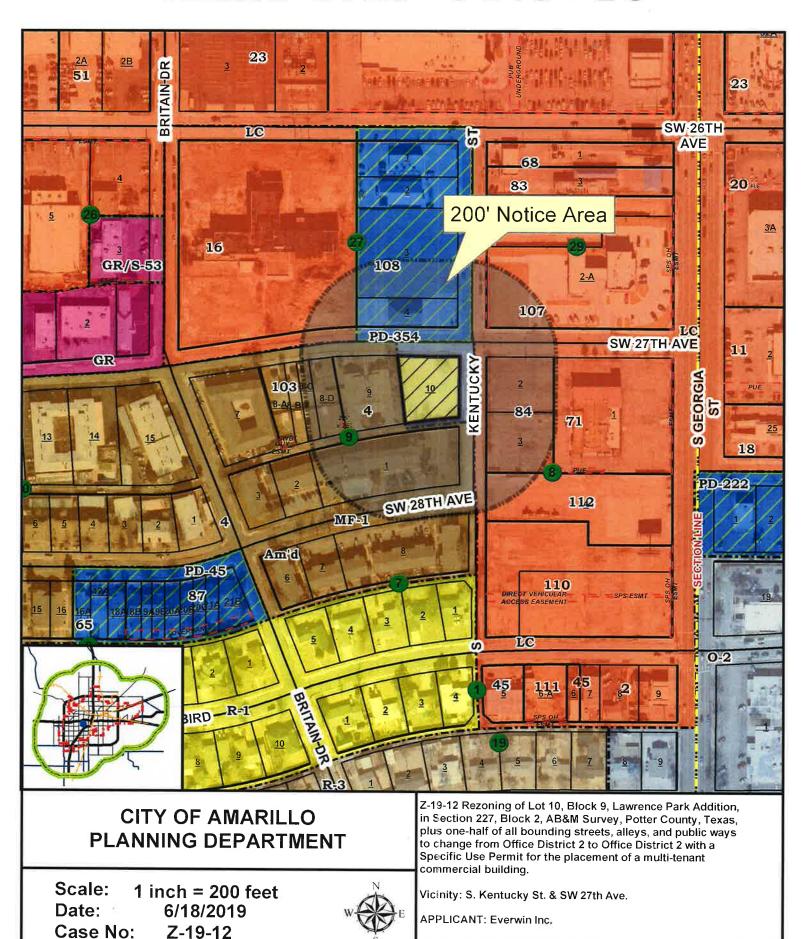
ATTEST:

Frances Hibbs, City Secretary

APPROVED AS TO FORM:

Bryan McWilliams, City Attorney

### **REZONING FROM 0-2 TO 0-2/S**



Tax Account #: R-044-4800-1300.0

AP: L13