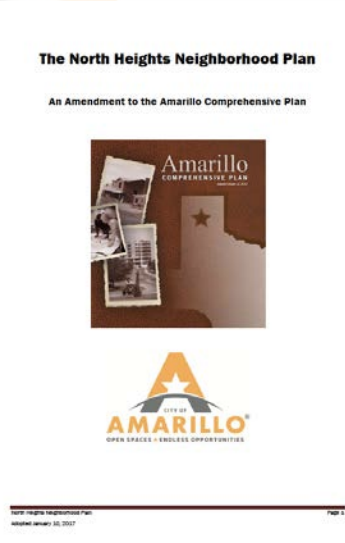
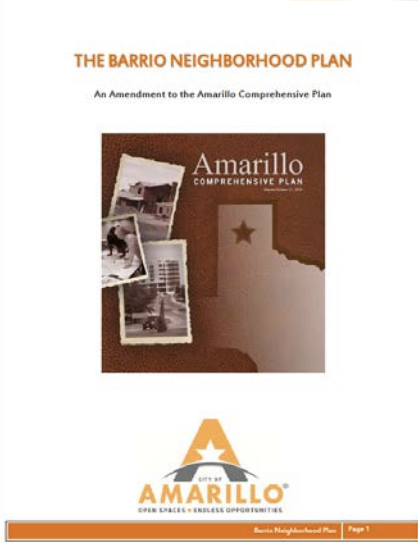
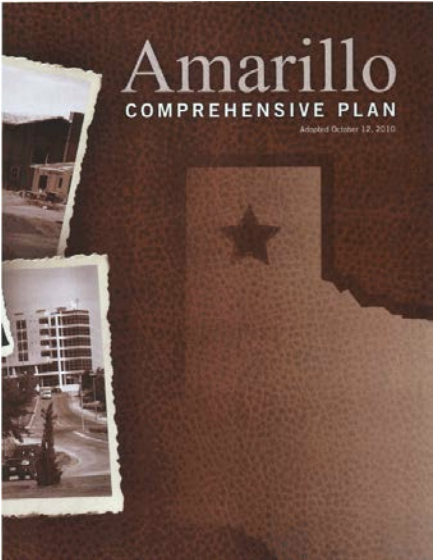




Update on Neighborhood Plans

March 19, 2019

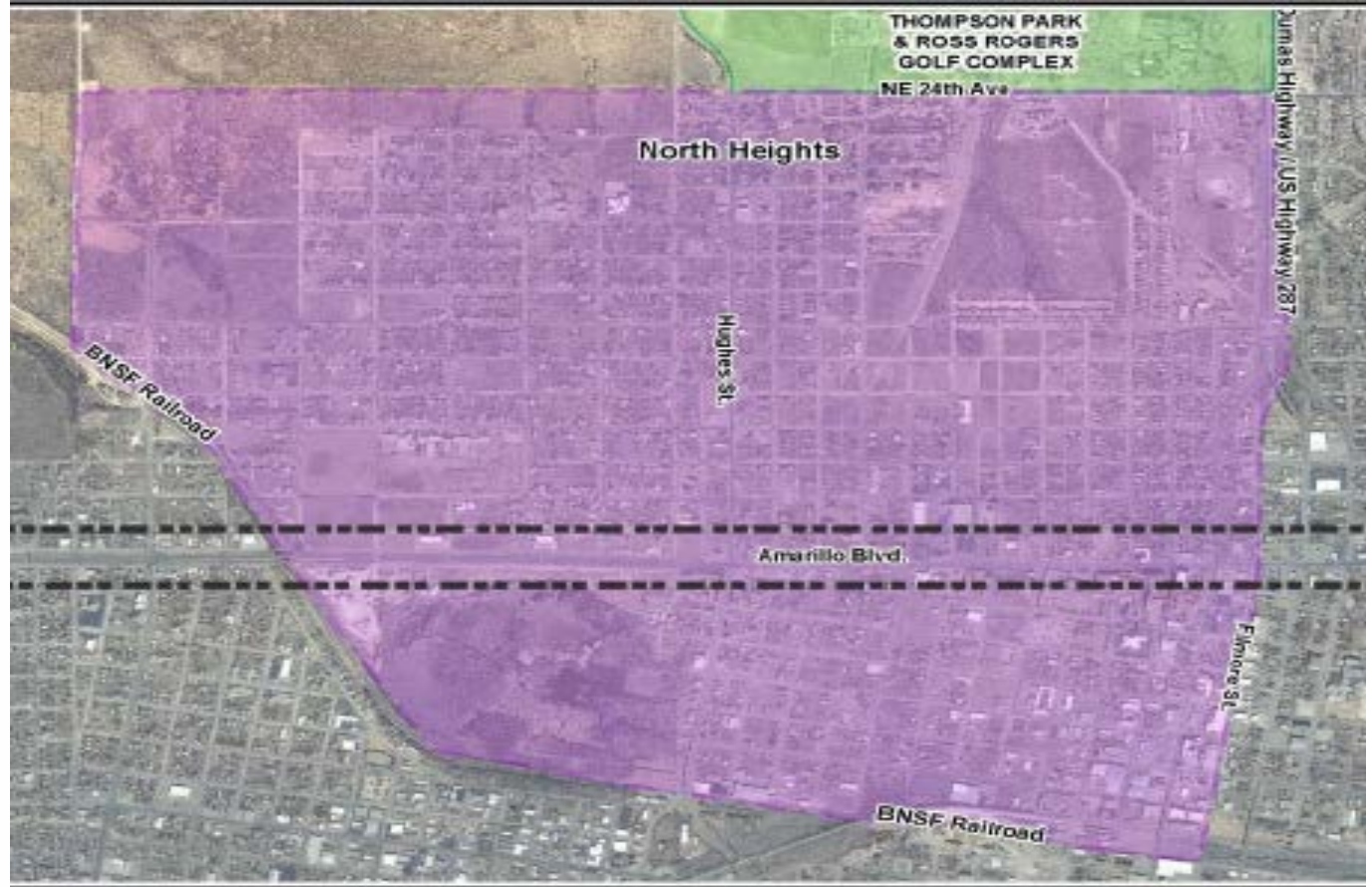





Two Neighborhood Plans Adopted, One Underway

- City and Potter County collaborated in 2016 to fund and support a new Neighborhood Initiative to facilitate planning and community development in certain neighborhoods
- **North Heights** **Adopted January 2017**
- **Barrio** **Adopted April 2018**
- **San Jacinto** **Kicked Off March 12, 2019**
- These were the initial three plan areas discussed, with additional neighborhoods such as Eastridge considered for the future

North Heights Boundary



Legend

-  North Heights Neighborhood Plan Boundary
-  Thompson Park/ Ross Rogers Golf Complex



North Heights Highlights

- Maintaining a Strong, Vibrant Neighborhood
- Economic Development /Redevelopment
- Improve Transportation and Mobility Systems

Updates:

Sidewalk project planned, infrastructure participation, neighborhood cleanup, inventory of dilapidated structures, lighting – bulb replacement, St. Anthony’s property acquisition by the St. Anthony’s Legacy and Redevelopment Corporation (SALARC), and ongoing efforts to identify possible proactive zoning changes.

Barrio Boundary





Barrio Highlights

- Infrastructure; Residential Development & Maintenance; Non-Residential Development & Maintenance; Neighborhood Identity & Amenities; Neighborhood Health; and, Neighborhood Safety.

Updates:

Historic Book fundraiser; 10th Ave. Underpass Mural; Streetscape Concept for 10th Avenue; Committee Logo developed; Barrio Wellness Clinic; Bus Stop Murals; Barrio Historical Map fundraiser; State Farm Parklets Grant; Neighborhood Cleanup



Funding for Neighborhood Plan Areas

Neighborhood Plan Specific Revenues	
City Proposition 1 Bond toward Neighborhood Plan Initiative (total from 5 annual disbursements planned)	\$ 2,616,200
Potter County Participation toward Neighborhood Plan Initiative (Neighborhood Plan Creation and Implementation) (4 payments of \$75,000 each)	\$ 300,000
SUBTOTAL	\$ 2,916,200
Other Revenue Sources	
City Proposition 1 Bond for Streets - Northeast and Northwest Quadrants (Eastride, San Jacinto)	\$ 1,371,257
Street Maintenance - General Fund (North Heights)	\$ 1,110,035
Construction Dollars - General Fund	\$ 2,500,000
Annual Pipebursting Project	\$ 266,000
Annual 2 Inch Water Main Replacement Project	\$ 536,000
Utility Extensions and Improvements - Enterprise Fund	\$ 25,000
CDBG (\$160,000) and General Fund (\$620,000) for asbestos and demolition work - Inn of Amarillo	\$ 780,000
Community Development Home Rental Rehab Program 2017 and 2019 approvals	\$ 840,000
SUBTOTAL	\$ 7,428,292
TOTAL	\$10,344,492
TOTAL EXPENDITURES	\$ 7,895,489
TOTAL REMAINING	\$ 2,449,003



Expenditures in Neighborhood Plan Areas

Projects	Cost	Neighborhood	Source
Plan Development for all plans	\$ 6,961	All	Proposition 1 and County Participation toward Neighborhood Plan Initiative
Plan Implementation for all plans	\$ 35,409	North Heights ADA ramps; design work for North Heights and Barrio	Proposition 1 and County Participation toward Neighborhood Plan Initiative
Sidewalk Project for 12th and 18th	\$ 250,000	North Heights	Proposition 1 and County Participation toward Neighborhood Plan Initiative
Sidewalk Project for 24th	\$ 50,000	North Heights	Proposition 1 and County Participation toward Neighborhood Plan Initiative
Barrio Mural 10th Street Underpass - Base Coat	\$ 50,000	Barrio	Proposition 1 and County Participation toward Neighborhood Plan Initiative
Barrio Mural 10th Street Underpass - Artist	\$ 25,000	Barrio	Proposition 1 and County Participation toward Neighborhood Plan Initiative
San Jacinto Planning Consultant for Plan Development	\$ 49,827	San Jacinto	Proposition 1 and County Participation toward Neighborhood Plan Initiative
Street Projects in Northwest and Northeast Quadrants (sealcoat)	\$ 2,481,292	Eastridge (2018), San Jacinto (2019), North Heights (2019)	Proposition 1 (Eastridge and San Jacinto), Street Maintenance Budget General Fund (North Heights)
Inn of Amarillo Hotel Abestos and Demolition Project	\$ 780,000	North Heights	General Fund Reserves, CDBG Funding
Community Development HOME grants for two separate duplex projects (Madison and 17th Avenue)	\$ 840,000	North Heights	Community Development HOME funding
Warford Rehabilitation Project	\$ 2,500,000	North Heights	Construction Dollars - General Fund
Annual Pipebursting Project	\$ 266,000	San Jacinto	Water and Sewer Revenue Bonds issued May 2017
Annual 2 Inch Water Main replacement Project	\$ 536,000	North Heights	Water and Sewer Revenue Bonds issued May 2017
Waterline Extension Project	\$ 25,000	North Heights (on Jefferson)	Utility Extension and Improvements - Enterprise Fund
TOTAL	\$ 7,895,489		

San Jacinto Boundary



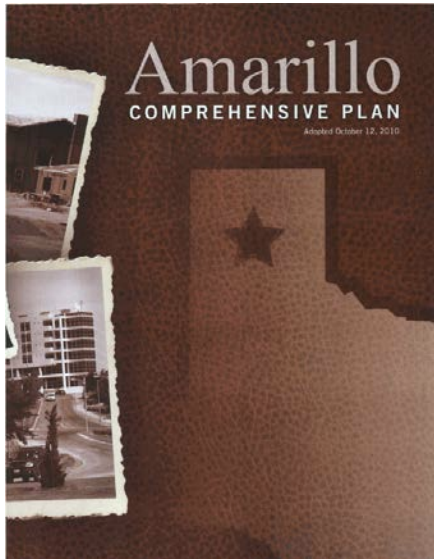




San Jacinto Kick Off Highlights and Next Steps

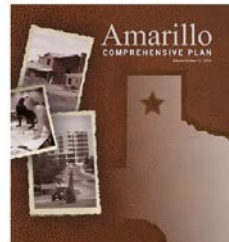
- Cassie Wright, Urban Milestones
 - Consultant assisting staff with facilitating and crafting the newest neighborhood plan
- Public Kick Off Meeting Held March 12th at Heal the City
 - Over 100 attendees
- Forming an Advisory Committee – taking applications now
 - First meeting Thursday, April 4th
- Go to amarillo.gov/sanjacintoplan for more information and to track the progress
- Anticipate adoption of plan January/February 2020

Any Questions?



THE BARRIO NEIGHBORHOOD PLAN

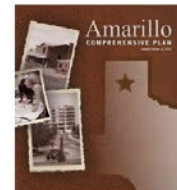
An Amendment to the Amarillo Comprehensive Plan



Barrio Neighborhood Plan | Page 1

The North Heights Neighborhood Plan

An Amendment to the Amarillo Comprehensive Plan



North Heights Neighborhood Plan | Page 2
ISSUED JANUARY 10, 2017



FUTURE VISION

Blue Print
FOR
Amarillo

Success looks like a long walk in the same direction.

2018