

# Total Streets

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<b>Streets</b>	<b>Total includes contingency</b>
410223 Remove Railroad Crossings	412,000
410249 Grand St From Complex Entrance	3,862,500
410483 Arden/Soncy Road/Helium	3,440,200
410484 S Coulter/Hollywood/Sundown	2,662,550
410540 Ridgemere Overlay	2,755,250
410547 Western Plaza Drive from Hobbs to I-40	1,272,050
410595 Georgia St From Fox Ridge Subdivision	4,763,750
410622 Helium Rd. from SW 45th to Hillside	3,440,200
410623 Helium Rd. from Arden to Hillside	3,440,200
410625 Bell from Attebury Dr. South 1000 feet	4,068,500
100020 Polk Street Improvements and Streetscape	5,503,862
411029 2016/2017 Arterial Reconstructions	16,073,150
411137 Tradewinds from 34th to 46th	1,339,000
411138 Sundown Ln From Western to I27	3,862,500
411139 34th from Soncy to Helium	2,214,500
411169 TxDOT ROW/Utility Adjustments Loop 335	1,030,000
411170 TxDOT ROW/Utility Adjustments Loop 335	1,030,000
411171 TxDOT ROW/Utility Adjustments Loop 335	1,030,000
411172 TxDOT ROW/Utility Adjustments Loop 335	1,030,000
Streets Northeast Quadrant	6,180,000
Streets Northwest Quadrant	4,120,000
StreetsSoutheast Quadrant	6,180,000
Streets Southwest Quadrant	3,090,000
411104 Central Library Streetscape	520,778
411125 Neighborhood Plan Implementation	2,616,200
411183 6th & 7th Street from Pierce to Buchanan	1,050,600
411037 Access Management	226,600
411113 New Traffic Signal Installations	736,450
Shrt 100 Traffic Signal System Improvements	1,545,000
<b>Total Streets</b>	<b>89,495,840</b>

# Public Safety

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<b>Fire</b>	<b>Total includes contingency</b>
410298 Station #9 Land	2,786,150
410465 Station #5 Construction	3,836,750
410790 Station #3 Construction	1,529,550
411121 Fire Shop New Construction	2,422,560
Fire Service Improvements	1,575,900
410704 APD Shooting Complex Expansion	0
410756 Remodel 4th & 7th Floor	1,545,000
411018 North Parking Lot Expansion & Upgrades	3,609,022
411127 NAPD Driving Track	0
Police Service Improvements	475,135
410112 AM&W Drive Thru Barn	70,732
410261 AM&W 5 Year Medical Treatment Building	440,047
410273 AM&W Employee Building	598,642
411031 AM&W Dog Run	264,353
411111 AM&W Sally Port	237,125
410212 Siren System Expansion Project	690,100
<b>Total Public Safety</b>	<b>20,081,065</b>

# Municipal Facilities

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<b>Municipal Facilities</b>	<b>Total includes contingency</b>
410795 Next Generation Radio System Phs II	4,223,000
410973 Traffic Control Storage Building	149,350
411102 City Hall Remodel Ph I and II	3,296,000
411105 Concrete Wash Bay	502,898
620005 IT Infrastructure & Support Replacements Technology Improvements	2,525,045 8,240,000
411143 Active Adult Center	5,716,500
411180 Santa Fe Depot Rehab	7,508,700
411181 Transit Hub	4,004,640
411093 Remodel halls and lobby - 411 S. Austin Facility Improvements	61,800 5,246,682
411157 Amarillo Zoo Expansion, Improvements, Renovation	1,071,200
<b>Total Municipal Facilities</b>	<b>42,545,814</b>

# Parks

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<b>Parks</b>	<b>Total includes contingency</b>
411116 North Heights Community Recreation Center	2,729,500
410847 Gene Howe Park & Martin Road Improvements	566,500
410286 Playground Improvements	1,019,700
410316 Restroom Replace-Area Parks	569,075
410656 Thompson Lake House Improvements	412,000
410832 River Road Park/Complex Improvements	453,200
411150 The Colonies Neighborhood Park	968,200
411154 Hines/Hilltop Park Renovation	1,982,750
411156 Mary Hazelrigg Park Improvements	679,800
411155 Pleasant Valley Park Renovation	849,750
410552 Park Spraygrounds	1,058,840
411301 Rock Island Rail Trail Plan Implementation	1,030,000
411151 New Neighborhood Parks	1,158,750
410553 Amarillo Skate Park Expansion	0
411161 Ellwood Park Improvements	806,490
410709 Pool Bath House Improvements	0
410403 New Picnic Shelter	248,230
410349 Outlying Softball Fields Imp	314,150
410979 Thompson Lake Flume Repairs	0
410557 Medi-Park Shoreline Stabilization	772,500
410649 Southeast Lake Improvements	592,250
411124 Comanche Golf Improvements	0
410955 Ross Rogers Course Improvements	0
Neighborhood Park Improvements	1,030,000
411179 Liberty Theater and Park	5,005,800
<b>Total Parks</b>	<b>22,247,485</b>

# Civic Center

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## Civic Center

440081 Amarillo Civic Center Complex Expansion & Rehab

Total

includes contingency

83,430,000

**Total Civic Center**

**83,430,000**

# Athletic Facilities

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<b>Athletic Facilities</b>	<b>Total includes contingency</b>
410348 Southwest Softball Complex Renovation at John Stiff	1,503,800
411152 Southeast Softball Complex Renovation	1,416,250
411153 Martin Road Softball Complex Renovation	1,416,250
411117 Rick Klein Baseball Complex Expansion	11,954,592
411141 Youth Softball Baseball Complex	12,816,942
410351 Rick Klein Soccer Complex	14,214,000
410278 John Stiff Development	7,441,750
410708 Natatorium	4,493,705
410442 Tennis Center Expansion	5,191,200
411178 Downtown Athletic Facility	5,107,564
<b>Total Athletic Facilities</b>	<b>65,556,053</b>

# Fleet

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Total includes  
Contingency

## Fleet

610004 Fleet Central Services Fueling Site	1,648,000
610012 Fleet Building Remodel	118,450
100040 Fleet Acquisitions	14,525,651
<b>Total Fleet</b>	<b>16,292,101</b>

# Totals

	<b>Total</b>	Revised Draft Ballot proposition	Proposition Number
Streets	89,495,840	89,495,000	1
Public Safety	20,081,065	20,080,000	2
Municipal Facilities	42,545,814	42,550,000	3
Neighborhood Parks	22,247,485	22,250,000	4
Civic Center	83,430,000	83,430,000	5
Fleet	16,292,101	16,295,000	6
Athletic Facilities	65,556,053	65,550,000	7
<b>Total</b>	<b>339,648,359</b>	339,650,000	