



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

October 1, 2010 through September 30, 2011

**City of Amarillo
Community Development Department**

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Date of Submission: December 28, 2011

CONSOLIDATED ANNUAL PER FORMANCE AND EVALUATION REPORT

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INTRODUCTION

The 2010-2011 Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Community Development describes the progress made from October 1, 2010 to September 30, 2011 toward the City of Amarillo's (City) Consolidated Housing & Community Development Plan. The Consolidated Plan identifies Amarillo's affordable housing and non-housing community development needs and prioritizes strategies.

The Consolidated Annual Performance and Evaluation Report (CAPER), provides the City the opportunity to assess its progress in addressing the priority needs and objectives of the Consolidated Plan. Each year an Annual Action Plan describes the projects and activities undertaken to accomplish the Consolidated Plan Strategies. Part I of the CAPER summarizes available resources, the status of expending those resources and the number and characteristics of households assisted. Part II evaluates performance in accomplishing the overall five-year Consolidated Plan priorities. Actions undertaken to address other objectives of the Consolidated Plan are addressed in Part III.

The CAPER was prepared with the involvement of community groups, non-profit organizations and private investors. The citizen participation process involved a 15-day comment period followed by a public hearing to allow neighborhood residents to evaluate the CAPER.

The report was made available for public review and the comment period began December 4, 2011. Copies were placed in the Community Development office. A copy of the notice and the CAPER were posted on the City's web page at www.amarillo.gov. The results of the comment period were presented to the Community Development Advisory Committee (CDAC) for review. The CDAC conducted a public hearing to give citizens the opportunity to discuss the progress made in accomplishing the Consolidated Plan strategies. The hearing was conducted on December 22, 2011 at 7:00 pm at the Downtown Public Library. Part IV includes a summary of public comments received during the comment period and the public hearing.

PART I – SUMMARY OF RESOURCES AND PROGRAMMATIC ACCOMPLISHMENTS

Resources Made Available Within the Jurisdiction

To accomplish the Consolidated Plan strategies, Amarillo utilized the resources identified in Table I-1 Available Resources. The table compares the resources anticipated to be received with the resources that actually were received during the 2010-2011 program year. The abbreviations used in Table I-1 and throughout the CAPER are defined below:

ARRA	American Recovery & Reinvestment Act	TDHCA	Texas Department of Housing and Community Affairs
HOME	HOME Investment Partnership Program	TPC	Texas Panhandle Centers for Behavioral Health
CDBG	Community Development Block Grant	AHFC	Amarillo Housing Finance Corporation
ESG	TX Emergency Shelter Grant Programs	PHFC	Panhandle Housing Finance Corporation
SEC 8	Section 8 Voucher Programs	CEAP	Comprehensive Energy Assistance Program
DOE	Department of Energy – Weatherization Programs	ENTERP	Emergency Nutrition Temporary Emergency Relief Program
HOPWA	Housing Opportunities for Persons With AIDS	PRIVATE	Investments from Private Sources
HTC	Low Income Housing Tax Credits	AAF/DSH	Amarillo Area Foundation and Don and Sybil Harrington Foundation
FEMA/EFSP	Federal Emergency Management Agency/Emergency Food and Shelter Program	Churches	Donations and Assistance Provided by Churches & the Interfaith Campaign for the Homeless
SH	Supportive Housing/Transitional Housing	TWC	Texas Workforce Commission
S+C	Shelter Plus Care		

Table I-1 Available Resources

P = Planned Activities
A = Actual Activities
 was sought but not approved

✓ = Program Funding or an Application for Funding was planned
 ✓ = Program Funding was approved and received

× = Program Funding

RESOURCE	CITY		NON PROFITS		PRIVATE		PURPOSE
	P	A	P	A	P	A	
FORMULA							
HOME	✓	✓	✓	✓			Various Affordable Housing Projects
CDBG	✓	✓	✓	✓			Housing and Non Housing Projects
DOE			✓	✓			CEAP/Weatherization/ Stimulus
CDBG-R (ARRA)	✓	✓					Stimulus funds –CDBG projects
HPRP (ARRA)	✓	✓	✓	✓			Stimulus funds Homeless Prevention, Rapid Re-housing
COMPETITIVE							
Section 8	✓	✓	✓	✓			Tenant Based Rental Assistance/ VASH Vouchers
ESG – TX	✓	✓	✓	✓			Operations, Essential Services & Homelessness Prevention
S + C	✓	✓					Rent/Services to Homeless with Disabilities
Sec. 202							Rental Assistance
NSP	✓	✓					State stimulus funds Housing acquisition, resale (funding cancelled)
SH	✓	✓	✓				Supportive Services and Transitional Housing for the Homeless
SAFE HAVENS			✓				Shelter and Services for Homeless

RESOURCE	CITY		NON PROFITS		PRIVATE		PURPOSE
	P	A	P	A	P	A	
811 HANDICAPPED			✓				Rental Assistance
SECTION 8 – MAINSTREAM	✓	✓	✓				Rental Assistance for Disabled People
OTHER							
HTC			✓	✓			Renovation/New Construction
FEMA/EFSP			✓	✓			Homeless Services
HOPWA			✓	✓			Rental Assistance
TPC			✓	✓			Rental Assistance for Persons with Mental Illness
PRIVATE			✓	✓			Minor Repairs & Habitat New Construction
AHFC							MCC program

Program Allocations

The City receives the following entitlement grants from HUD. The Consolidated Plan guides how these resources can most effectively be utilized to benefit Amarillo's low and moderate-income neighborhoods.

- Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for persons of low and moderate income.
- HOME Investment Partnership Program (HOME) is a formula-based program for expanding and improving the supply of decent, safe and affordable housing for very low and low-income persons.
- CDBG-R is a formula-based stimulus program funded from the ARRA for the promotion of jobs and to stimulate the economy.
- HPRP is a formula-based program funded by the ARRA for the prevention of homelessness or the rapid rehousing of the homeless.

The City received the following FY 2010 formula allocations and generated program income for the program year beginning October 1, 2010 and ending September 30, 2011.

Community Development Block Grant	\$1,944,624.00
Program Income	\$11,499.07
HOME Investment Partnership Program	\$1,000,644.00
Program Income	\$26,844.68
ARRA – CDBG-R (3 year grant)(2009-2012)	\$483,310.00
ARRA – HPRP (3 year grant)(2009-2012)	\$739,071.00
Total Resources	\$4,205,992.75

The City receives program income from two primary sources. In the CDBG program, the majority of program income is generated from liens filed on property to recover the cost of demolition and clearance. The average CDBG income is less than \$25,000/year. Other income derives from repayment of assistance provided to a non-profit agency for the renovation of a community or neighborhood facility.

Income in the HOME program is generated from the recapture of HOMEbuyer's Assistance. The City guidelines require recapture of the down payment and closing cost assistance if the homeowner sells or vacates the property within five or ten years of the assistance. The recaptured funds are used to assist other homebuyers. Income is also generated when an owner occupied rehab project is recaptured upon the sale of the property. While receipted as program income, the 10% administration cost is not applicable.

Nature and Extent of Changes in Program Objectives

Every five years the City undertakes a strategic planning process to create a five year plan. This allows the City to integrate into the five year strategy the needs of the community, neighborhoods and lower income residents. This report covers the first year of the new Consolidated Plan for Housing and Community Development adopted for the 2010-2014 period. The Consolidated Plan includes many of the previous priorities including livable and viable neighborhoods, providing affordable housing improvement of housing conditions to low and moderate income persons, and assisting homeless individuals and families.

During the development of the 2010-14 Consolidated Plan, the 2005 Analysis of Impediments to Fair Housing Choice was not updated. The current Analysis will remain in effect until the 2010 Census block group data becomes available for analysis. At that time, the City will further refine the annual strategies for addressing obstacles or barriers to housing choice to meet the changing needs of the community.

Obstacles or barriers which may have impacted Amarillo's ability to address 2010-2014 Consolidated Plan strategies or to accomplish activities are discussed in Part II of the evaluation section. If no barriers were encountered there will be no discussion. In general the City believes it has effectively implemented or addressed the priority strategies of the 2010-2014 Consolidated Plan thereby addressing underserved needs. Federal and local financial resources made available for programs and activities impact the capacity to address priorities.

Financial Status and Programmatic Accomplishments

Part I of the CAPER consists of financial and programmatic reports for the CDBG and HOME programs. This section also includes a discussion of how matching requirements were satisfied. Whenever possible, the resources the City receives from HUD are leveraged with other funding sources. Leveraging is discussed in this part.

The City uses the HUD Integrated Disbursement and Information System (IDIS) to draw funds from the U.S. Treasury and to report project and activity performance. The system produces a variety of standard reports for grantees to use in the CAPER. These reports describe financial status, performance and evaluation, and program beneficiaries for the CDBG and HOME programs. These reports can be found in the following attachments:

CDBG Financial Status	IDIS PR26	Attachment 1
Status of HOME Grants	IDIS PR27	Attachment 2
HUD Grants and Program Income	IDIS PR01	Attachment 3

The CAPER also consists of several IDIS Performance and Evaluation Reports. These reports can be found in the following attachments:

Summary of Community Development Accomplishments	IDIS PR23	Attachment 4
Activity Summary (GPR) for Grantee	IDIS PR03	Attachment 5

Matching Funds

HOME The **HOME program** requires a 25% local match for all non-administrative expenditures during a fiscal year. The table on the following page itemizes the match contributions for 2010-2011.

Most of the local match for FY 2010 was provided from excess match contributed in prior years. The excess match was contributed between 1994 and 1999. The balances can be carried over to subsequent years.

Proceeds from the single-family mortgage revenue bond series issued by the Amarillo Housing Finance Corporation are also eligible for local match when used for loans to HOME-assisted or HOME match eligible households. However, only 25% of the face value of each loan may be counted toward local match. The match credit from local bond proceeds cannot exceed 25% of the total annual match obligation of any given year. The balance may be carried forward into succeeding years. This has generated a significant amount of carry forward funds.

Habitat for Amarillo is one of Amarillo's CHDOs. Habitat combines HOME resources with private donations to undertake new construction projects. The value of volunteer labor, donations, and cash expenditures contributed to CHDO projects are counted as match.

S+C The **Shelter Plus Care** program provides long-term housing assistance in connection with supportive services to homeless persons with disabilities. The grant provides no funding for services but requires the City to make available supportive services in equal value to the rental assistance. This match must occur over the term of the contract. Texas Panhandle Centers (TPC) provides services to the Shelter Plus Care clients through a working agreement with the City. Services include case management, rehabilitation therapy, psychosocial rehabilitation, and crisis resolution.

SH The **Supportive Housing Program** provides transitional housing for 26 families through tenant based, scattered site housing. Case management and supportive services are provided an agreement with Downtown Women's Center. The renewal funding requires a 20% cash match for the funding received for supportive services. Downtown Women's Center contributes this match for the term of the grant.

TXESG Although not reported as part of the Annual Action Plan, an important part of Amarillo's ability to address the needs of the homeless is the TXESG Emergency Shelter Grant Program. The City must match the TXESG Allocation 50/50. The sub-recipient agencies provide the match through a variety of sources including cash and volunteer hours.

Table I-2: Matching Funds

PROGRAM	FY 2010-2011	
	MATCH REQUIRED	MATCH CONTRIBUTED
HOME	\$212,637.00	\$53,159.21
SHELTER + CARE	\$218,579	\$276,792
SUPPORTIVE HOUSING	\$9,224	\$9,224
TX ESG	\$117,121	\$145,188.64

HOME Match Report

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instruction, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2501-0013) Washington, D.C. 20503. Do not send this completed form to either of these addressees.

Part I Participant Identification:			Match contributions for Federal Fiscal Year: FY 2010-2011
Section III Participant No: (assigned by HUD) M-10-MC-48-0211	2. Name of Participating Jurisdiction City of Amarillo		3. Name of Contact: (person completing this report) James Allen, Community Development Administrator
5. Street Address of the Participating Jurisdiction: 509 East 7 th Street, P.O. Box 1971			4. Contact's Phone No. (include area code) (806) 378-3023
6. City Amarillo	Section III State: Texas	Section III Zip Code: 79105-1971	

Part II: Fiscal Year Summary		
1. Excess match from prior federal fiscal year (Cash only)	\$845,257.56	
2. Match contributed during current federal fiscal year (see Part III. 9.) See Note	\$53,159.21	
3. Total match available for current federal fiscal year (line 1 + line 2)	\$898,416.77	
4. Match liability for current federal fiscal year	\$212,636.85	
5. Excess match carried over to next federal fiscal year (line 3 – line 4) Note: \$3,172,461.04 are proceeds from Single Family Mortgage Bonds issued by the Amarillo Housing Finance Corporation to households at or below 80% MFI. 25% of the match liabilities covered by these funds which are in addition to the excess cash match.	\$685,779.92	

Part III: Match Contribution for the Federal Fiscal Year								
1. Project No. or Other I.D.	2. Date of Contribution	3. Cash (non federal sources)	4. Foregone Taxes, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
Amarillo Housing Finance Corporation SF Mortgage Bonds 25%							\$53,159.21	\$53,159.21
TOTALS:							\$53,159.21	\$53,159.21
NOTE: only \$53,159.21 the AHFC bonds can be counted as match in FY 2010								

Leveraging

CDBG funds continue to be the local match for the Title IV-A At-Risk Child Care Program. For every CDBG dollar, the Texas Workforce Commission contributed approximately \$2.19 for childcare subsidies. Renovations and expansion of neighborhood facilities have always been a major component of the CDBG program. To accomplish a neighborhood facility project, funding is often required from CDBG as well as from the agency. This was the case in 2010 with the Midtown YMCA project which CDBG funded in the amount of \$98,031 and the YMCA contributed \$88,969. The additional funding is often provided by private foundations but may also be provided through community involvement.

The table reflects projects that were completed in the 2010–11 program year and the private contributions committed from the agency.

The CDBG Emergency and Minor Repair programs work in collaboration with the Area Agency on Aging, Atmos Energy and insurance companies to assist low-income homeowners with repairs to their homes. The funds received in the amount of \$36,372 enabled the program to stretch the CDBG funds to complete the repairs for the homeowners. Atmos Energy contributed \$100,000 to the City and managed by the Community Development Department to assist lower income homeowners with repairs or renovations that reduce energy consumption.

The HOMEbuyer's Assistance program leverages a significant amount of private mortgages with a modest amount of HOME funds. The average down payment and closing cost assistance was \$4,127 and the average mortgage was \$81,103. The Principal Reduction program provided an average of \$16,049 assistance with mortgages that averaged \$71,040.

The City leverages non-federal funds with the investment of the HOME Rental Rehabilitation Program funds. Private funds from local lenders, as well as equity from property investors, were utilized in HOME funded Rental Rehabilitation projects. The Rental Rehab Program requires at least 50% participation from private property owners in the renovation of substandard rental property.

The following table summarizes the leveraged dollars expended or committed for 2010-2011 by funding source.

Table I-3 Leveraged Funding

SOURCE AND ACTIVITY	TOTALS FOR 2010-2011	
	PUBLIC	PRIVATE/OTHER
CDBG Child Care Services	\$100,000.00	(state) \$219,357.00
CDBG Emergency Repair Grants	\$435,354.00	\$173,729.00
CDBG Neighborhood Projects	\$218,031	\$88,969.00
HOME HOMEbuyer's Assistance	\$81,162.00	\$861,946.00
HOME Rental Rehabilitation	\$60,170.00	\$60,189.00
HOME New Construction	0	0

PART II-ACTIONS TO IMPLEMENT OVERALL CONSOLIDATED PLAN STRATEGY

Summary of Households and Persons Assisted

The CAPER estimates the number of households and persons who received assistance during the year from the investment of funds made available to Amarillo. For housing activities, only those households that were assisted for the first time by moving into completed units or new units during the period are counted as assisted households. In addition, those households that benefited from more than one program are only counted once. Every effort has been made to identify households by income levels and by racial and ethnic composition. HUD requires grantees to collect racial and ethnicity characteristics of persons benefiting from the CDBG, HOME and ESG programs. In addition, HUD requires grantees to report separately those persons who are Hispanic and those who are Non-Hispanic regardless of their racial characteristics.

Household type is indicated as small family, large family or elderly/disabled unless the project benefits an individual person. Non-housing CDBG projects benefit persons, so no household type is shown on the table.

The records and databases related to households assisted under activities administered by the City are maintained in the Community Development Department, Room 104 of City Hall. Information related to the number of households assisted, their income levels, race/ethnicity and family composition are available for public inspection. Actual files related to households that include confidential information regarding income, employment and family circumstances are generally unavailable to the public in order to protect the privacy of the families assisted. Summarized information from these files however, will be made available upon written request.

Rehabilitation or homebuyer assistance activities, which do not result in a unit complying with Section 8 Housing Quality Standards (HQS), are reflected in the Other Housing Assistance Non Section 215 portion of Table I-4. Activities such as the Community Development Emergency Repair Grants and the DOE/Weatherization program provide assistance to low income homeowners, but do not bring the housing unit into compliance with HQS standards.

Table I-4: Summary of Households Assisted

Activity	# Units	INCOME GROUP			RACE			ETHNICITY	HOUSEHOLD TYPE			
		30%	50%	80%	White	Black	Other	Hispanic	SM	LF	E	D
HOUSING ASSISTANCE TO OWNERS – SECTION 215												
Owner Occupied Rehab Grants	0	0	0	0	0	0	0	0	0	0	0	0
Homebuyer Assistance	11	0	4	7	11	0	0	4	10	1	0	0
CHDO – Habitat	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	11	0	4	7	11	0	0	4	10	1	0	0
PERCENTAGES	100%	0%	36%	64%	100%	0%	0%	36%	91%	9%	0%	0%
HOUSING ASSISTANCE TO RENTERS – SECTION 215												
Rental Rehabilitation	2	2	0	0	0	2	0	0	0	2	0	0
HOME New Construction Rental	0	0	0	0	0	0	0	0	0	0	0	0
CFS – CHDO Rental Projects	30	26	4	0	22	7	1	6	12	0	1	17
HCV – Rent Assistance	197	82	18	0	132	60	5	58	90	22	12	73
TOTALS	269	199	66	4	211	56	2	73	130	28	47	64
PERCENTAGES	100%	74%	25%	1%	78%	21%	1%	27%	48%	10%	18%	24%
OTHER HOUSING ASSISTANCE – NON-SECTION 215												
Emergency Repair	182	112	70	0	114	64	4	41	95	14	57	16
ARRA Emergency Repair	1	1	0	0	0	1	0	0	0	0	0	1
Atmos Assistance	56	29	21	6	38	17	1	16	33	5	10	8

Minor Repair Grants	0	0	0	0	0	0	0	0	0	0	0	0
Homebuyer Education & Counseling	22	0	13	9	19	3	0	10	18	4	0	0
PCS Weatherization	60	52	4	4	34	1	25	23	8	4	40	8
TOTALS	321	194	108	19	205	86	30	90	154	27	107	33
PERCENTAGES	100%	60%	34%	6%	64%	27%	9%	28%	48%	9%	33%	10%
NON HOUSING COMMUNITY DEVELOPMENT ACTIVITIES – PUBLIC SERVICES (Persons)												
Senior Services	84	72	12	0	64	18	2	9				
Youth Services	470	249	149	60	416	44	10	394				
Child Care Services	297	109	125	63	199	54	44	103				
Other Services (counseling, transportation)	1916	1776	122	18	1475	382	59	402				
TOTALS	2767	2206	408	141	2154	498	115	908				
PERCENTAGES		80%	15%	5%	78%	18%	4%	33%				

Activity	# Units	INCOME GROUP			RACE			ETHNICITY	HOUSEHOLD TYPE			
		30%	50%	80%	White	Black	Other	Hispanic	SM	LF	E	D
CONTINUUM OF CARE FOR THE HOMELESS (Persons and Households)												
SNAPS Supportive Housing	23	86%	14%	0	20	2	1	5	19	4	0	0
Homeless – Section 8 Rent Assistance	22	82	18	0	18	4	0	2	10	1	1	10
Homeless Advocate	745	745	0	0	534	147	64	115		0	0	0
Homelessness Prevention	1180	1180	*	*	730	331	97	361	*	*	26	*
TOTALS	2087	1111	165	238	1284	408	395	588	947	77	271	246
OTHER SPECIAL POPULATIONS (Persons and Households)												
SNAPS Shelter+Care	12	12	0	0	9	3	0	1	0	0	0	12
TOTALS	12	12	0	0	9	3	0	1	0	0	0	12
PERCENTAGES	100%	100%	0	0	75%	25%	0%	8%	0%	0%	0%	100%
TOTALS FOR ALL ACTIVITIES	4094	2598	597	326	2769	867	458	1085	1260	140	360	407
PERCENTAGES	100%	63%	15%	8%	68%	21%	11%	27%	31%	3%	9%	10%

*Indicates activity is reported in AHMIS where these reporting groups are not included.

Executive Summary

Over the past year, the City of Amarillo has facilitated many accomplishments that improved the quality of life and living environment for many people. Below are highlights of the various accomplishments which are also discussed in the following performance charts and descriptions.

Table 2C and 1C – Summary of Specific Housing and Non-Housing Objectives

Specific Objective		Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
Table 2C – Summary of Specific Housing Objectives						
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)						
DH 1.1	Rental assistance	Section 8 HCV	2010	# of Households assisted	350	197
			2011		350	
			2012		350	
			2013		350	
			2014		350	
Multi-year goal					1,750	197
DH 1.2	Tenant Education	Section 8 HCV	2010	# of Households served	300	379
			2011		300	
			2012		300	
			2013		300	
			2014		300	
Multi-year goal					1,500	379
DH 1.3	Rental rehabilitation	HOME	2010	# of Rental units rehabilitated	10	2
			2011		10	
			2012		10	
			2013		10	
			2014		10	
Multi-year goal					50	2
DH 1.4	Acquisition, rehabilitation and sale of units	HOME	2010	# of Units acquired, rehabilitated and sold	1	0
			2011		1	
			2012		1	
			2013		1	
			2014		1	
Multi-year goal					5	0
DH 1.6	New construction	CDBG HOME	2010	# of Incentives provided/units constructed with incentives	4	0
			2011		4	
			2012		4	
			2013		4	
			2014		4	
Multi-year goal					20	0
DH 1.7	Rehabilitation Assistance	CDBG HOME	2010	# of Owner occupied units rehabilitated	5	0
			2011		5	
			2012		5	
			2013		5	
			2014		5	
Multi-year goal					25	0
DH 1.8	Supportive housing for special needs populations	ESG LIHTC S+C CoC	2010	# of persons able to access affordable supportive housing	48	12
			2011		48	
			2012		48	
			2013		48	
			2014		48	

Specific Objective		Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
Multi-year goal					240	12
DH 1.9	Assisted living/housing for elderly & frail elderly	CDBG HOME Sec 202	2010 2011 2012 2013 2014	# of elderly/frail elderly able to access assisted living	10 10 10 10 10	0
Multi-year goal					50	0
Decent Housing with Purpose of new or Improved Affordability (DH-2)						
DH 2.1	Homebuyer assistance	HOME	2010 2011 2012 2013 2014	# of households provided homebuyer assistance	50 50 50 50 50	11
Multi-year goal					250	11
Decent Housing with Purpose of New or Improved Sustainability (DH-3)						
DH 3.1	Homebuyer education	CDBG HOME FS/HCV	2010 2011 2012 2013 2014	# of households receiving homebuyer education	50 50 50 50 50	22
Multi-year goal					250	22
DH 3.2	Emergency repair of hazardous conditions	CDBG HOME AAA Atmos	2010 2011 2012 2013 2014	# of owner-occupied housing units receiving emergency repairs	200 200 200 200 200	183
Multi-year goal					1,000	183
DH 3.3	Weatherization	CDBG HOME DOE	2010 2011 2012 2013 2014	# of owner-occupied housing units weatherized	50 50 50 50 50	60
Multi-year goal					250	60
DH 3.4	Homeless prevention	ESG HPRP FEMA HOPWA CoC Private	2010 2011 2012 2013 2014	# of households provided subsistence payments for homeless prevention or rehousing	50 50 50 50 50	1257
Multi-year goal					250	1257
DH 3.5	Permanent supportive housing	HOME Sec 8 HCV CoC LIHTC Private	2010 2011 2012 2013 2014	# of households provided housing assistance with supportive services	25 25 25 25 25	34
Multi-year goal					125	34
DH 3.6	Accessible housing	CDBG AAA	2010 2011	# of homes modified to be	10 10	19

Specific Objective		Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
			2012	accessible	10	
			2013		10	
			2014		10	
Multi-year goal					50	19
DH 3.7	Lead-based paint testing and clearance	CDBG HOME Sec 8 HCV	2010	# of homes tested and remediated	90	52
			2011		90	
			2012		90	
			2013		90	
			2014		90	
Multi-year goal					450	52
Table 1C – Non-housing Objectives						
Suitable Living Environment with Purpose of New or Improved Availability/ Accessibility (SL1.1)						
SL 1.1	Infrastructure improvements	CDBG City Private	2010	# of blocks improved by type of improvement (streets, water/sewer lines/sidewalks)	10	16
			2011		10	
			2012		10	
			2013		10	
			2014		10	
Multi-year goal					50	16
SL 1.2	Park improvements	CDBG City TDPW	2010	# of parks and recreational facilities improved	2	0
			2011		2	
			2012		2	
			2013		2	
			2014		2	
Multi-year goal					10	0
SL 1.3	Neighborhood centers and public facilities	CDBG Private	2010	# of neighborhood centers and public facilities improved	1	0
			2011		1	
			2012		1	
			2013		1	
			2014		1	
Multi-year goal					5	0
SL 1.4	Elderly services	CDBG TDSHS USDA/TDA Private	2010	# of elderly provided access to services	200	84
			2011		200	
			2012		200	
			2013		200	
			2014		200	
Multi-year goal					1,000	84
SL 1.5	Youth services	CDBG Private	2010	# of youth provided access to services	200	209
			2011		200	
			2012		200	
			2013		200	
			2014		200	
Multi-year goal					1,000	209
SL 1.6	General social services	CDBG Private	2010	# of households provided access to general social services	100	261
			2011		100	
			2012		100	
			2013		100	
			2014		100	
Multi-year goal					500	261

Specific Objective		Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
SL 1.7	Supportive Services for the Homeless	CDBG	2010	# of units of service provided	1,000	2067
		ESG	2011		1,000	
		HPRP	2012		1,000	
		CoC	2013		1,000	
		Private	2014		1,000	
Multi-year goal					5,000	2067
SL 1.8	Coordinated Case Management to the Homeless	CDBG	2010	# of individuals provided access to general social services and case management	400	7
		ESG	2011		400	
		CoC	2012		400	
		Private	2013		400	
			2014		400	
Multi-year goal					2,000	7
SL 1.9	Transitional Housing for the Homeless	ESG	2010	# of households provided housing	10	23
		FEMA	2011		10	
		HOPWA	2012		10	
		CoC	2013		10	
		Private	2014		10	
Multi-year goal						23
SL 1.10	Emergency Shelter Operations	CDBG	2010	# of shelters assisted	7	
		ESG	2011		7	
		CoC	2012		7	
		Private	2013		7	
			2014		7	
Multi-year goal					7	23
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)						
SL 2.1	Assisted child care	CDBG	2010	# of children provided affordable child care	200	297
		TWC	2011		200	
		Private	2012		200	
			2013		200	
			2014		200	
Multi-year goal					1,000	297
SL 2.2	Transportation services	CDBG	2010	# of homeless and others provided access to affordable transportation	900	1077
		ESG	2011		900	
		CoC	2012		900	
			2013		900	
			2014		900	
Multi-year goal					4,500	1077
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)						
SL 3.1	Subsistence payments	CDBG	2010	# of individuals provided utility, food, prescription assistance (rental assistance in decent housing)	300	
		HPRP	2011		300	
		ESG	2012		300	
		HOPWA	2013		300	
		Private	2014		300	
Multi-year goal					1,500	

Specific Objective		Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
SL 3.2	Demolition and Clearance	CDBG City	2010	# of substandard structures removed or # of loads of solid waste removed	30	11
			2011		30	
			2012		30	
			2013		30	
			2014		30	
Multi-year goal					150	11
SL 3.3	Code enforcement	CDBG City	2010	# of code violations	10,000	8649
			2011		10,000	
			2012		10,000	
			2013		10,000	
			2014		10,000	
Multi-year goal					50,000	8649
Economic Opportunity with Purpose of New or Improved Availability /Accessibility (EO1)						
EO 1.1	Micro-Enterprise	CDBG Private	2010	# of small loans and technical assistance provided	1	0
			2011		1	
			2012		1	
			2013		1	
			2014		1	
Multi-year goal					5	0
EO 1.2	Small business assistance	CDBG Private	2010	# of jobs created through small business loans	2	0
			2011		2	
			2012		2	
			2013		2	
			2014		2	
Multi-year goal					10	0
Economic Opportunity with Purpose of New or Improved Affordability (EO2)						
Economic Opportunity with Purpose of New or Improved Sustainability (EO3)						
EO 3.1	Façade improvements	CDBG TIRZ Private	2010	# of businesses in CDBG Target Area provided assistance for improving deteriorating facades	1	0
			2011		1	
			2012		1	
			2013		1	
			2014		1	
Multi-year goal					5	0
Neighborhood Revitalization (NR-1)						
Other (O-1)						

Rental Housing

The City's Section 8 Housing Choice Voucher (HCV) program is experiencing challenging times coping with diminishing budget resources and the complex method used to fund the program. A total of 219 households were admitted to the program during the year including 22 homeless households. During the same time period, 1,176 households were added to the waiting list. A total of 379 households attended tenant briefings and 12 households were admitted to the Family Self Sufficiency program. Catholic Family Services, one of our CHDO's, maintains an inventory of 55 rental units, improving the affordable rental supply in the City of Amarillo. As the demand for quality and affordable rental units increases, the City continues to search for additional developers who can add to this market.

Home Buyers and Home Owners

The economic conditions over several years have made it difficult to provide a substantial increase in affordable housing in Amarillo. The number of qualified homebuyers have declined, which contributes to the low number of homebuyers both in the private sector and Habitat for Humanity's new construction program. This was also reflected in the homebuyer market, which saw a significant decline in the number of homebuyers requesting down payment assistance. As the housing market recovers, the City is hoping to see an increase in the number of qualified home buyers requesting assistance. During 2010-2011, homebuyers were assisted with an average grant of \$4,127.

As the number of homebuyers decreased, the City saw a significant increase in the need for affordable rental units. During this one year period, two property owners matched HOME dollars to rehabilitate two rental properties in Amarillo.

Another symptom of the economic climate was the increase in the number of Emergency Repair Grant applications from homeowners. With a grant from ATMOS, the City was able to provide Emergency Grant Repairs for an additional 56 households needing gas related repairs. Because of the extreme cold weather in 2011, the City saw an increase in homeowner requests, some needing both a new heater and replacement of broken water pipes.

Continuum of Care for the Homeless

The Continuum of Care operates as part of the Amarillo Coalition for the Homeless. During the past year, Emergency Shelter Grant funds received through the Texas Department of Housing and Community Affairs, leveraged with local and private funds, supported the operation of seven local shelters. Additionally, the Interfaith Campaign for the Homeless is supported by the Coalition for the Homeless through an annual fundraiser and matched with local foundation funding. Through the Interfaith Campaign, over \$200,000 in private funding was contributed to the support of area shelters and agencies benefitting the homeless. These shelters assisted 1,626 unduplicated individuals. In addition to basic necessities, the shelters provided coordinated case management for 660 people to improve the quality of life and housing stability for both homeless and at-risk. To assist with transportation for individuals and families experiencing homelessness, the City used CDBG funding to supply 12,000 bus tickets to 1,077 adults for job search, employment, health care, and accessing mainstream services.

Other Special Needs Populations

Amarillo has seen an increase in the special needs population and those requiring services by such agencies as the Area Agency on Aging (AAA) and Texas Panhandle Centers (TPC). By leveraging CDBG dollars with funding from AAA, the City was able to complete Emergency Repairs on 19 homes. The City is not a direct recipient of HOPWA funds to support HIV/AIDS patients. The Panhandle AIDS Support Organization assisted 56 families for the first time during the year.

Non-Housing Community Development

A majority of the CDBG dollars are spent on non-housing community development projects to improve the living environment of residents within the target area.

During 2010, the City Parks & Recreation Department initiated a multi-year plan to improve Hamlet School Park, a pivotal community resource for residents in this low-moderate income neighborhood. The first phase includes a new ADA accessible play structure, security lighting and associated sidewalks and amenities. The project will be completed by Spring 2012.

The Midtown YMCA is renovating its swimming pool restrooms, with CDBG leveraging private funding for the completion of the project. The new restrooms will be ADA compliant. The project will be completed in December 2011.

The Hughes Street sidewalk project, funded with CDBG and CDBG-R, was finalized in September. Fourteen blocks of ADA compliant sidewalks on the east and west sides of Hughes Street from Amarillo Boulevard to NE 24th St. will improve accessibility and livability for area residents.

Blighting influences were corrected in the target neighborhoods. Eleven substandard structures were cleared by the Demolition and Clearance Program, 8,649 zoning violations were worked by the Community Improvement Inspector, including vacant and substandard structures, junk, debris and weeds.

Supporting community services for low and moderate income individuals and families, the City provided counseling to 261 individuals through the Families and Schools Together (FAST) Program, provided childcare to 297 children of low-moderate income parents through the Title IV Child Care program. 209 children received youth recreational and leadership skills through the Catholic Family Service SOS Youth Center and the Wesley Community Center Wrestling Program. 84 elderly and disabled adults received health and nutritional support through the Jan Warner Adult Day Care or Area Agency on Aging FoodNet Programs.

12,000 bus tickets were provided to 1,077 homeless individuals to ensure transportation to health care, job search or employment, and access to mainstream services.

Geographic Distribution of Resources

The CDBG Target Area consists of those census tracts and block groups in which 51% or more of the persons residing in these areas have incomes at or below 80% of the 2000 median family income of the MSA. With the exception of housing and public service activities, CDBG projects must be located within the CDBG Target Area.

The HOME program and the CDBG funded housing activities are not restricted geographically, but may be utilized to assist any eligible low and moderate-income household living within the city limits of Amarillo. CDBG public service activities may also assist any qualified low or moderate-income resident of Amarillo. ESG funds are not restricted to residency, but are used to assist persons who are homeless and seek assistance in Amarillo. The Section 8 rental assistance programs are offered citywide to encourage maximum housing opportunities.

A list of maps that depict the geographic allocation of resources within Amarillo for projects administered by the City and can be found in Attachment 6. The maps located in Section 6 are as follows:

- | | |
|--|--------|
| 1. Low Income Population (Target Area) and Minority Households | Pg. 81 |
| 2. Voucher Units Under Lease | Pg. 82 |
| 3. 2010-2011 Location of Projects | Pg. 83 |
| 4. Emergency Repair Grants | Pg. 84 |
| 5. HOMEbuyer's Assistance Rehabilitation Projects | Pg. 85 |
| 6. Rehabilitation Projects | |

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: RENTAL ASSISTANCE	
DH1.1	RENTAL ASSISTANCE
BACKGROUND	The average Section 8 rental subsidy is \$478 and the average income of those assisted is \$10,516. Of the families assisted, 84% are female heads of household, 13% are elderly, and 36% are disabled. At year end, over 2,800 households are on the City's waiting list. The estimated waiting period to be admitted is between 2.5 and 3 years.
OUTCOME	Increase access to affordable housing through rental assistance
ANNUAL GOAL	350 households admitted
2010 ACCOMPLISHMENT	197 households admitted
ANALYSIS	<p>Below Expectation 56%</p> <p>The Housing Choice Voucher (HVC) experienced HUD budgetary delays which hampered the admission of additional families during the year. Notice of calendar year 2011 funding was not received until June 2011 which resulted in the reduction of funding available monthly. To compensate for overfunding in the first six months of the calendar year, the monthly distribution was reduced and a reliance on local program reserves to maintain the lease up rate. Admission of new households to the HVC program was suspended. Lease up continues to be on hold pending notice of funding for calendar year 2012.</p> <p>Other providers: Panhandle Community Services administers the Housing Choice Voucher program in Potter and Randall Counties. PCS reported admitting 156 households during the year.</p> <p>In addition, there are 7 project based complexes in Amarillo providing a total of 200 subsidized family units and 347 subsidized elderly units. Three of the seven projects responded to the City's survey and reported admitting 98 households during the year.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: RENTAL ASSISTANCE	
DH1.1B	FAMILY SELF SUFFICIENCY
BACKGROUND	<p>Twelve families were admitted to the City's Family Self-Sufficiency Program (FSS) in the past year, which brings the total under contract to seventy-four. Escrow deposits totaled \$122,145. Twenty-two participants are enrolled in school and twenty-six have increased their earnings since enrolling in FSS.</p> <p>The City received approval for \$36,009 to continue the Family Self Sufficiency Program Coordinator Program. This position is responsible for case management for program participants and implementation and coordination of the Housing Voucher Homeownership Program. This program allows families and individuals receiving Section 8 Voucher assistance to use their subsidy to meet a monthly mortgage payment. To be eligible, a</p>

	<p>family or individual must meet eligibility requirements which include the following: must have been a Section 8 Housing voucher participant for at least one year; be in good standing with the City of Amarillo; be a first time homeowner; unless elderly or disabled must have been employed consistently for a period of two years; must meet minimum income requirements; and unless elderly or disabled, participate in the Family Self Sufficiency Program offered by the City of Amarillo. Fifty-three (53) program participants have completed homeownership counseling.</p> <p>PCS continues to operate the Families in Training Program (FIT). PCS reports that 90 households were admitted to the FIT Program during the year.</p> <p>FSS/FIT programs enable families to receive case management in their effort to become independent. Outreach activities and joint orientations are coordinated with the TWC Choices Program and Amarillo College to avoid duplication of effort with mutual clients. The programs require intensive case management and supportive services.</p>
OUTCOME	Increase income and employment through case management services
ANNUAL GOAL	15 households
2010 ACCOMPLISHMENT	12 households admitted to the program which is 80% of the goal. Four participants graduated from the program with escrow disbursements totaling \$33,119. Three of these realized homeownership under the Section 8 Homeownership Voucher Program.
ANALYSIS	<p>Below Expectations 80%</p> <p>Outreach was conducted to 228 active participants on the City's Section 8 Housing Choice Voucher Program during the year by direct mailings. The Section 8 briefing packets also contain information on the Family Self Sufficiency Program. The program demands commitment on the part of the participant to pursue employment and or educational goals. It also requires participation in monthly meetings and activities such as budgeting and financial literacy classes. It seems somewhat difficult to find individuals willing to make such commitments but efforts continue.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: RENTAL ASSISTANCE	
DH1.2	TENANT EDUCATION
BACKGROUND	<p>No funding is required for this strategy. Tenant education activities are accomplished through group briefings that applicants on the Section 8 Housing Choice Voucher Program must attend before receiving a Section 8 Voucher. This applies to those being admitted to the program as well as those moving to another unit.</p> <p>During the briefing, clients are informed of their responsibilities as a program participant, a tenant and as a neighbor. Issues such as housekeeping, repairs, conduct of guests and family members, how to look for a unit and things to consider before leasing a unit are</p>

	discussed. Information on Fair Housing, Violence Against Women Act, how to file a complaint, and Lead Based Paint Hazards are also reviewed. Families who attend the briefing are successful in locating and leasing suitable housing.
OUTCOME	Sustain access to decent affordable housing by providing tenants support and education.
ANNUAL GOAL	300 households.
2010 ACCOMPLISHMENT	379 households
ANALYSIS	Exceeded Expectations 126% The City exceeded the annual goal by briefing over 300 households.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: RENTAL REHABILITATION	
DH1.3	RENTAL REHABILITATION
BACKGROUND	<p>Two single family units were completed – 1 unit at 4442 S Bowie and 1 unit at 2126 Heather. To encourage use of funds, the City accepts proposals from property owners at any time. The balance of the Rental Rehab allocation will be rolled over into the 2011 year. The Rental Rehab program continues to be an effective way to address the need for affordable rental housing. The program has been successful in returning previously vacant, marginally standard and condemned units to the rental market. The average HOME investment to rehabilitate a rental rehabilitation unit is \$15,000.</p> <p>CFS continues to designate its CHDO allocation to acquire and renovate rental projects to be rented to lower income families. CFS has 55 units of which 46 are leased to lower income households. The average rent is \$450 per month. .</p>
OUTCOME	Increase access to decent affordable housing by rehabilitation of rental units.
ANNUAL GOAL	10 units
2010 ACCOMPLISHMENT	2 units
ANALYSIS	<p>Below Expectations 20% The City is below the one year goal. Two single family units have been completed – 1 unit at 4442 S Bowie and 1 unit at 2126 Heather. A 16 unit apartment complex began the rehabilitation process in November 2011. A CDBG/LIHTC project rehabilitating 111 units has an anticipated completion date of December 2011. Six of the units will be market rate units. Fifty-seven CDBG units (51% of the units) will be rented to low income households. Through this program, the City has been successful in improving and maintaining the existing rental housing stock. This not only improves the quality of housing, but increases the accessibility of housing for the low income households</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: NEW CONSTRUCTION	
DH1.6	NEW CONSTRUCTION
BACKGROUND	Amarillo Habitat for Humanity did not complete the construction of any homes this year. HOME funds are used by Habitat to acquire the site, install the water, sewer, and gas service lines, and construct the foundation, driveway and sidewalk as site improvements. The homes were then built using traditional Habitat resources of donations and volunteers.
OUTCOME	Increase access to decent affordable housing by providing assistance to construct units.
ANNUAL GOAL	4 units.
2010 ACCOMPLISHMENT	0 HOME Units were completed.
ANALYSIS	Below Expectations 0% Habitat has one project in progress that should be completed in December 2011. The poor condition of the economy has limited developers such as Habitat to construct new homes because of lack of financial sponsorships and the difficulty of finding qualified homebuyers. This has severely limited the numbers of houses that could be built in any single year. The City will see a rise in construction numbers as the market improves over the next few years.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH2.1	HOME BUYER ASSISTANCE
BACKGROUND	<p>There are currently three components of the assistance program: the HOMEbuyer's Assistance Program, the Section 8 Homeownership Principal Reduction Program and the Principal Reduction Program. The three components assisted a total of 11 homebuyers.</p> <p>Of the 11 homebuyers assisted with grants for down payment and closing costs, 36% were at or below 50% of MFI.</p> <p>The average income of those aided with the HOMEbuyer's Assistance Programs was \$29,070 per year; the average purchase price of a home was \$82,655 with an average mortgage loan of \$78,359.</p> <p>The HOMEbuyer's Assistance Program is the first component and provides up to \$5,000 for down payment and closing costs not to exceed 75% of the total costs. This is the most successful and cost-effective method of increasing the number of homeowners. There are 17 private mortgage companies, banks or brokers participating in the program who must commit to providing homebuyer education to the buyers. The goal of this program is to assist homebuyers who can afford the monthly payment but do not have the savings for the down payment and closing costs to purchase a home.</p> <p>The average grant for the homebuyers was \$4,127.</p> <p>The second component of the HOMEbuyer's Assistance Program is the Section 8 Homeownership Principal Reduction Program which</p>

	<p>can assist a qualified City of Amarillo Section 8 homebuyer, at or below 50% MFI, with up to \$20,000 for a combination of down payment and 75% of reasonable and customary closing costs. The homebuyer's housing expense ratios will not be used to qualify. A Section 8 household must pay a minimum of 30% of their adjusted gross income at all times. Their total debt to income ratio cannot exceed 41%.</p> <p>1 homebuyer purchased a home.</p> <p>The average income was \$19,896 per year; the average purchase price of a home was \$89,900 with an average mortgage loan of \$74,386 and the average grant was \$19,155 per homebuyer.</p> <p>The Principal Reduction Program is the third component of the HOMEbuyer's Assistance Program which assists households with gross incomes of less than 60% MFI. A maximum of \$15,000 is available to reduce the mortgage principal and pay 75% of reasonable and customary closing costs. To qualify a homebuyer must have an expected initial housing payment in excess of 30% of their gross income. The assistance must reduce the housing payment to 25% to 30% of gross income and reduce total debt to no more than 41%.</p> <p>The Principal Reduction affordability period is five years for amounts less than \$7,500 and ten years for amounts \$7,500 and above. Homebuyer participants are required to attend a 4-8 hour education class provided by a HUD approved instructor.</p> <p>The average income was \$26,488 per year; the average purchase price of a home was \$77,000 with an average mortgage loan of \$69,367 the average grant was \$14,181 per homebuyer.</p>
OUTCOME	Increase home ownership opportunities through a homebuyer assistance program.
ANNUAL GOAL	50
2010 ACCOMPLISHMENT	11 homebuyers
ANALYSIS	<p>Below Expectations 42%</p> <p>Because of the decline in the housing market over the past five years and the change in underwriting requirements, it has been very difficult to qualify buyers. The credit requirements for a buyer have changed and the process to obtain the necessary credit score may take upwards of two years. The turbulent housing market and stringent underwriting requirements has impacted the City's ability to utilize the down payment program and the ability to achieve the one year goal to assist 50 homebuyers with the purchase of a home.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH3.1	HOME BUYER EDUCATION
BACKGROUND	The City's homebuyer education program is achieved using training designed for the Family Self-Sufficiency program. 22 households attended the training.
OUTCOME	Sustain home ownership by providing support and education.

ANNUAL GOAL	50 households
2010 ACCOMPLISHMENT	22 households
ANALYSIS	Below Expectations 44% Because of the stringent underwriting requirements, the City has seen a significant drop in individuals undertaking the process to become homeowners. Because of this drop in interest the City did not achieve their annual goal of educating 50 households. This is still an important program for the City and is more important as the number of foreclosures increases. This preventative training provides information and guidance for potential homeowners on how to be proactive in their financial management planning.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH1.4	REHAB & SALE OF EXISTING HOUSING UNITS
BACKGROUND	Catholic Family Services (CFS) owns two single-family units with unexpired affordability periods that have not been sold and are currently being rented. The average rents are \$550 and benefit persons at 60% MFI or below. CFS has not recently participated in this program because their focus has been on multifamily projects. Habitat for Humanity will now be rehabbing single family units for sale to low income households.
OUTCOME	Increase access to decent affordable housing through acquisition, rehab and selling units.
ANNUAL GOAL	1 unit
2010 ACCOMPLISHMENT	1 unit
ANALYSIS	Below Expectations 0% With the decline of the housing market, it has been difficult for non-profits and other developers to rehabilitate homes and resell them in the market. The underwriting process to obtain a mortgage loan is quite challenging. It is difficult for an agency to take on the risk to rehabilitate a home. The time on the market is very unpredictable. The City has modified Habitat for Humanity's funding agreement that will allow them to enter this market. The City will work diligently with both Habitat and CFS to more diligently address this market in order to put rehabilitated housing structures back into the market as either rental or for sale units.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH1.7	REHABILITATION ASSISTANCE
BACKGROUND	The City continues to assist low-income homeowners with grants to repair and/or rehabilitate their housing units. The City has reviewed all of the housing rehabilitation programs and made changes to improve the process and increase the number of households assisted. HOME funds and CDBG funds have been committed to owner-occupied housing rehabilitation. One significant change to the Rehab program was the renewed use of the minor rehab component. This allows for homes that exceed the emergency

	<p>repair limits to be worked on. The program allows for repairs of up to \$25,000. Homeowners agree to occupy the home for five years or have to repay a portion of the funds.</p> <p>Programs to provide grants or reduced interest loans for housing rehabilitation to moderate-income households are available. However, no qualified homeowners have sought the Principal Reduction Grant or Direct Loan Programs for Housing Rehabilitation.</p>
OUTCOME	Sustain access to decent affordable housing by rehabilitation of owner occupied units.
ANNUAL GOAL	5
2010 ACCOMPLISHMENT	0
ANALYSIS	<p>Below Expectations 0%</p> <p>One HOME project is in progress and will be completed mid December.</p> <p>It has been difficult to qualify homeowners for this program. Most of the homes are in such need of repair, that the cost to bring a home up to code well exceeds the rehabilitation limit and also exceeds the fair market value of the home. The City continues to promote this program to assist qualified homeowners with either minor or major repairs or if possible, to rebuild their home through the reconstruction program.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING																									
STRATEGY: HOME BUYERS/HOME OWNERS																									
DH3.2	EMERGENCY REPAIR																								
BACKGROUND	<p>In order to qualify people for this program, the applicant must meet income guidelines, the repair must fit certain classifications and the client must be the homeowner.</p> <p>The average cost per repair during the grant year was \$1,727. Of the homeowners assisted, the average income was \$12,788. A majority (70%) were female heads of households, who are generally elderly. Most homeowners live in homes in fair condition; therefore, a full rehab is not needed. Homeowners generally receive assistance for more than one repair in a twelve-month period. Fewer households were assisted than last year due in part to increase in the average costs for the repairs. In April of 2008 the program was revised to increase the limits from \$3,500 to \$4,500.</p> <table border="1"> <thead> <tr> <th>Type of Work</th> <th>General</th> <th>Roofs</th> <th>Plumbing</th> <th>Electrical</th> <th>Heating</th> </tr> </thead> <tbody> <tr> <td>Total Contracts</td> <td>\$7170</td> <td>\$40,965</td> <td>\$357,414</td> <td>\$14,548</td> <td>\$15,257</td> </tr> <tr> <td>Average</td> <td>\$796</td> <td>\$2,275</td> <td>\$1,861</td> <td>\$969</td> <td>\$847</td> </tr> <tr> <td>Number</td> <td>9</td> <td>18</td> <td>192</td> <td>15</td> <td>18</td> </tr> </tbody> </table> <p>The ERG Program also received local funding from Atmos Energy. This resource has enabled the ERG Program to help more homeowners by funding gas related repairs: gas lines, heaters, water heaters and appliances. This funding has enabled the ERG program to assist an additional 56 households.</p>	Type of Work	General	Roofs	Plumbing	Electrical	Heating	Total Contracts	\$7170	\$40,965	\$357,414	\$14,548	\$15,257	Average	\$796	\$2,275	\$1,861	\$969	\$847	Number	9	18	192	15	18
Type of Work	General	Roofs	Plumbing	Electrical	Heating																				
Total Contracts	\$7170	\$40,965	\$357,414	\$14,548	\$15,257																				
Average	\$796	\$2,275	\$1,861	\$969	\$847																				
Number	9	18	192	15	18																				
OUTCOME	Sustain access to decent affordable housing by making repairs of hazardous conditions or to improve access to owner occupied homes.																								

ANNUAL GOAL	200 homes
2010 ACCOMPLISHMENT	182 homes
ANALYSIS	<p>Exceeded Expectations 91%</p> <p>The City has made a significant contribution to the community through the Emergency Repair program. For these low income families, they do not have expendable funds to repair their water or sewers lines or to install new heaters. This program has made a difference in the quality of life for these families. The winter of 2011 produced record low temperatures below zero. The department saw a significant increase in the number of burst water pipes. Through this program we were able to restore water and heat to many units.</p> <p>The City repaired 182 homes with CDBG funds, 1 home with Stimulus funding and 56 homes with Atmos funding. With increased cost in labor and materials, the cost to repair a home has increased and the department cannot fund as many clients unless partnered with local and private agencies.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH3.3	WEATHERIZATION PROGRAM
BACKGROUND	The Weatherization Program is operated by Panhandle Community Services (PCS) with funds from the Texas Department of Housing and Community Affairs (TDHCA). This program assists with the installation of storm doors and windows, and insulation. Through the CEAP project, PCS also assists homeowners with the installation of wall heaters, air conditioners and water heaters. Efforts are made to coordinate between the Community Development Department and PCS.
OUTCOME	Sustain affordable housing by weatherizing owner occupied homes.
ANNUAL GOAL	50 units
2010 ACCOMPLISHMENT	390 units
ANALYSIS	<p>Exceeded Expectations 780%</p> <p>The program weatherized 390 homes. Clients will realize a reduction in their energy usage and utility bills.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS	
DH3.4	HOMELESSS PREVENTION
BACKGROUND	The primary resource for homelessness prevention has been the American Recovering and Reinvestment Act (ARRA) Homeless Prevention and Rapid Re-Housing Program (HPRP) that provides \$739,071 to Amarillo over the period July 2009-June 2012. In 2010-11, 244 individuals in 143 households were assisted with homeless assistance moving them from literal homelessness into housing. 1097 individuals in 455 households were assisted with homelessness prevention. All applicants were provided with case

	<p>management and referrals to mainstream services.</p> <p>The Salvation Army used \$4,073 in Texas Emergency Shelter Grant funding to assist eight households with rental arrearage, first month's rent and security deposits. The amount of money allocated to homelessness prevention through ESG was significantly reduced this year because of the HPRP resource. The Salvation Army also used \$62,500 from United Way to provide rental and utility assistance and help low-income individuals with pharmaceutical payment assistance.</p> <p>The Comprehensive Energy Assistance Program (CEAP) is a utility assistance program administered by Panhandle Community Services. CEAP is designed to assist low income households meet their immediate energy needs. PCS received ARRA funding through the Department of Energy and was able to assist a record number of clients during the year. CEAP funds provided utility assistance to 3796 households (10,645 persons).</p> <p>PCS administers the HUD VASH Housing Choice Voucher program targeting homeless veterans. An additional 25 vouchers were made available to Amarillo in August bringing to 60 the total individuals or families that can be assisted to housing stability.</p>
OUTCOME	Sustain access to decent affordable housing by assisting households by assisting households to remain in their homes through Homeless Prevention assistance.
ANNUAL GOAL	50 households
2010 ACCOMPLISHMENT	11,986 people were assisted with short-term rental and utility assistance to ensure housing stability. The City and its partner community agencies achieved 4794% of the annual goal to serve 250 people.
ANALYSIS	<p>Exceeded Expectations.</p> <p>The ARRA funds provided an uncommon resource allowing greater assistance to the city's most vulnerable population, the homeless or at-risk. Amarillo has realized a 21% decrease in homelessness for the year.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS	
DH3.4	EMERGENCY SHELTER OPERATIONS
BACKGROUND	<p>There are 7 Emergency Shelters in Amarillo. Another Chance House serves men and has a contract with the Veteran's Administration to provide 10 dedicated beds for veteran use. Faith City Ministries and The Salvation Army provide shelter to men, women and families. Family Support Services operates the Domestic Violence Shelter providing haven to women and women with children. Martha's Home operates four homes for single women or women with children. The Downtown Women's Center assists women with drug or alcohol dependencies to regain housing stability. The City of Refuge provides short term shelter and employment assistance for men.</p> <p>The Texas Emergency Shelter Grant Program, the Interfaith Campaign for the Homeless, and private foundations and</p>

	fundraisers support the operations of the community's shelters. A total of \$77,600 in TXESGP funds and \$25,875 in FEMA funds was used to assist in shelter operations this year. Together with a matching grant of \$100,000 from The Don and Sybil Harrington Foundation, the Interfaith Campaign for the Homeless was able to contribute \$200,348 to 10 homeless services providers for operations and assistance.
OUTCOME	Sustain access to decent affordable housing by assisting shelters to provide decent housing to the homeless.
ANNUAL GOAL	7 shelters
2010 ACCOMPLISHMENT	7 shelters
ANALYSIS	Met Expectations 100% The City is fortunate to be home to seven shelters, each with a different target population allowing persons experiencing homelessness to find a suitable shelter and appropriate case management to meet individual needs. These shelters work together within the Continuum of Care to achieve coordination of services and seamless case management.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS	
DH3.3	TRANSITIONAL HOUSING
BACKGROUND	The City continues to administer the Supportive Housing Program providing rental subsidies to families in scattered-site transitional housing Transitional housing remains a priority of the Coalition. Experience has proven that some families leaving emergency shelters, even after making progress in improving their circumstances, do not succeed at living independently. This is especially true for those with substance abuse problems. Coalition members continue to identify a need for project based transitional housing to provide structured, supervised living accommodations. Currently Downtown Women's Center is the only agency that operates a transitional housing program.
OUTCOME	Sustain access to decent affordable housing by assisting households by providing transitional housing.
ANNUAL GOAL	10 households
2010 ACCOMPLISHMENT	23 households
ANALYSIS	Exceeded Expectations 230% The City works closely with the Downtown Women's Center that provides case management to families in our Transitional Housing Program. The City exceeded the annual goal of admitting 10 households. This illustrates the solid relationship we have with the Downtown Women's Center and the success of this effort

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: RENTAL ASSISTANCE	
DH3.5	PERMANENT HOUSING
BACKGROUND	The City continues to reserve 146 Rental Vouchers for homeless households. Selection is based on date and time of application. The Administrative Plan for the City's Housing Choice Voucher Program allows households leaving the City's Transitional Housing Program after two years to transition into the Permanent Housing Program. A total of 22 households were admitted to the Housing Choice Voucher program utilizing these homeless vouchers. Also included in this category are the households admitted to the Shelter Plus Care Program. This is a tenant-based program administered by the City in partnership with Texas Panhandle Centers. TPC provides case management and supportive services to program participants in an amount at least equal to the value of the housing assistance. During the year, 12 households were admitted to the program
OUTCOME	Sustain access to decent affordable housing by assisting households by providing housing assistance with supportive services.
ANNUAL GOAL	25 households
2010 ACCOMPLISHMENT	34 households
ANALYSIS	Exceeded Expectations 136% The City has been provided with a special group of vouchers to support the Permanent Housing Program. This program has been very successful and has supported the City's effort to exceed the goal. Many of the households successfully leaving the Transitional Housing Program can enter the Permanent Housing program and receive a rental voucher. The Shelter Plus Care Program continues to serve the chronically mentally ill who are homeless, a very vulnerable and needy population. The partnership with TPC has proven to be very successful.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH3F	SUPPORTIVE SERVICES
BACKGROUND	Supportive Services this year included CDBG funding to provide transportation so homeless individuals could access employment opportunities, social service visits, social security, VA and medical services.
OUTCOME	Sustain a suitable living environment by providing coordinated supportive service to homeless individuals and families.
ANNUAL GOAL	400 people/yr
2010 ACCOMPLISHMENT	
ANALYSIS	Exceeded Expectations.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: OTHER SPECIAL NEEDS POPULATIONS (HOPWA/ELDERLY/HIV/AIDS)	

DH4A	SUPPORTIVE HOUSING
BACKGROUND MENTALLY ILL	<p>Supportive housing for the mentally ill homeless continues to be provided through the City's Shelter Plus Care Program (S+C) and the TPC Supportive Housing Program. Clients lease units from private owners and rental subsidies are made on behalf of the participants. The City received approval for a one-year renewal of the S+C contract to assist 50 households. Twelve new households were admitted to the program during the year.</p> <p>The S+C Program has proven to be an effective method of assisting the chronically mentally ill to realize stability in their lives. The program has experienced very little turnover indicating the participants are succeeding in living independently</p>
INTELLECTUAL AND DEVELOPMENTAL DISABILITIES	<p>Texas Panhandle Centers (TPC) Behavioral & Developmental Health operates 15 group homes with 59 beds for individuals with intellectual and developmental disabilities. TPC also has a network of 35 foster care homes to provide supervised residential living. TPC reports 2 individuals admitted to group homes during the year.</p>
PERSONS LIVING WITH AIDS	<p>Using HOPWA funds the Panhandle AIDS Support Organization (PASO) assisted 56 households with rent and utility assistance.</p>
SUBSTANCE ABUSE	<p>Short-term supportive housing (up to 90 days) for single individuals attempting to recover from substance abuse is available at the Alcoholic Recovery Center for men and at Haven House for women. These facilities can shelter a total of 78 individuals.</p> <p>Longer-term shelter (90 days to 2 years) has proven essential for successful recovery from substance abuse. The Downtown Women's Center offers housing to women recovering from substance abuse along with their children. These apartments allow homeless families to live together while working through their recovery process.</p>
OUTCOME	<p>Provide persons access to affordable housing through supportive housing.</p>
ANNUAL GOAL	<p>48 persons per year.</p>
2010 ACCOMPLISHMENT	<p>Shelter Plus Care is mentioned under this category as well as Permanent Supportive Housing as both housing serves individuals with a mental illness. Twelve households were admitted to the Shelter Plus Care Program; two individuals with intellectual and developmental disabilities were admitted to group homes; twenty households were admitted to Haven House and nine to ABBA House which serve those with substance abuse issues and eighty individuals living with AIDS/HIV were assisted with HOPWA funds for a total of 123 individuals.</p>
ANALYSIS	<p>Exceeded Expectations.</p> <p>A total of 12 individuals with special needs were assisted by programs administered directly by the City. This is 25% of the annual goal. When counting community resources that reported their statistics for the year to the City, a total of 123 individuals were assisted which represents 256% of the annual goal. Amarillo must continue to support those agencies who serve specific special needs populations in their endeavors to provide housing options</p>

	and supportive services adapted to their needs.
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Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH4B	<u>ASSIST HOUSING – ELDERLY & FRAIL</u>
BACKGROUND	The Area Agency on Aging (AAA) operates a program called Home Care Options funded from federal and state resources. The program helped 19 elderly residents with financial assistance through the Emergency Repair Program to make modifications to their homes as needed to allow them to remain in their home. The Home Care Options program helped supplement the Emergency Repair Grant program when there were insufficient funds to complete essential repairs.
OUTCOME	Provide persons access to affordable housing through assisted living.
ANNUAL GOAL	Repair 10 units.
2010 ACCOMPLISHMENT	ACCOMPLISHMENT 2010: City repaired 19 units. The city achieved 190% of the annual goal of 10 people per year.
ANALYSIS	Exceeded Expectations. The City exceeded the one year goal of repairing 10 units. The City actually repaired 19 units, exceeding the goal of 10 by 9 units. The funding for this project was leveraged with Area Agency on Aging funding. The City and its partner met this goal 190%.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH3.6	<u>ACCESSIBLE HOUSING – ELDERLY AND DISABLED (Part of 2F, 1E, 2D)</u>
BACKGROUND	Increasing the number of housing units that are accessible to persons with disabilities remains a Consolidated Plan priority. Developers undertaking HOME Rental Rehabilitation projects with four or more units are required to make at least one unit or 10% of the total units accessible. Lower income homeowners are offered assistance through the Emergency Repair Grant Program (2F) to make accessibility improvements to their homes. Work may include ramps, handrails, accessible showers, handicap height toilets and grab bars. The program assisted 10 homeowners with accessibility improvements. One CHDO, Amarillo Habitat for Humanity, constructs new single family units to the Visitability standards. These standards include a bath with a five foot turning radius, lever door handles, and zero entries.
OUTCOME	Sustain decent accessible housing by modifying homes to provide ramps, accessible bathrooms, doorways, and cabinets to allow elderly and disabled homeowners to remain in their home.
ANNUAL GOAL	Repair or rehabilitate 10 units.
2010 ACCOMPLISHMENT	The City met their goal of 10 persons assisted per year which was 100% of their goal.

ANALYSIS	<p>Met Expectations.</p> <p>A HOME rental rehabilitation project in progress will provide 2 accessible units to be rented to low income households when completed.</p> <p>The one year goal was 10. This effort improved the accessibility of housing for the elderly and disabled by modifying their homes. These modifications allowed the elderly and disabled to remain in their homes. The rental rehabilitation program requires property owners to modify at least one unit or 10% of the units to be accessible in projects of 4 or more units.</p>
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Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL1.1	STREETS, WATER AND SEWER LINES
BACKGROUND	Amarillo Habitat for Humanity completed two blocks of ally paving on the agency's Houston Street project. The Hughes Street Sidewalk project was finished providing enhanced access and improved livability to the neighborhoods along the 14 blocks from Amarillo Boulevard to NE 24 th St.
OUTCOME	Improve infrastructure for neighborhood residents for the purpose of creating a suitable living environment and affordable housing.
ANNUAL GOAL	10 blocks
2010 ACCOMPLISHMENT	16 blocks
ANALYSIS	Exceeded Expectations 160%

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
DH5B	PARK IMPROVEMENTS
BACKGROUND	The scope of the Hamlet School Park play structure replacement project was increased by a substantial amendment during the year. The project was increased to provide sidewalk improvements, security cameras and lighting, and enhancing amenities including park benches, drinking fountains and trash cans. The project got underway during the year and will be completed by Spring 2012.
OUTCOME	Improved parks and recreational facilities for the purpose of creating or sustaining a suitable living environment.
ANNUAL GOAL	2 parks
2010 ACCOMPLISHMENT	0
ANALYSIS	Below Expectations 0% The goal of two park improvements per year was not met.

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
DH5C	NEIGHBORHOOD AND PUBLIC IMPROVEMENTS
BACKGROUND	The Midtown YMCA swimming pool locker room sewer line replacement and restroom renovation was the only neighborhood or public improvement scheduled for the year. The project is

	substantially complete and is anticipated to be finalized in December 2011.
OUTCOME	Households have access to new or improved facilities for the purpose of creating or sustaining a suitable living environment.
ANNUAL GOAL	1
2010 ACCOMPLISHMENT	0
ANALYSIS	Below Expectations. Under construction

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
DH5D	ELDERLY SERVICES
BACKGROUND	<p>Public Service funding supported two projects benefiting the elderly and disabled. The Jan Werner Adult Day Care Center provided subsidies to enable elderly and disabled adults to enroll in day care and health services. The Area Agency on Aging's FoodNet Program provided hot meals delivered daily to homebound.</p> <p>Both programs support maintenance of at-risk populations in their own homes, preventing or forestalling institutional care.</p>
OUTCOME	Improved access to supportive services for the elderly.
ANNUAL GOAL	200 persons.
2010 ACCOMPLISHMENT	Jan Werner assisted 36 individuals, two more than the agency's anticipated number of 34. The FoodNet Program served 48 individuals falling short of the 65 the agency had projected.
ANALYSIS	Met Expectations. FoodNet serving 48 instead of 65 means that a lesser number of clients were served more meals rather than a greater number of clients, each receiving fewer meals per person. The longevity of clients in the Food Net Program indicates the goal of keeping clients healthy and able to remain in their own homes is being met.

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
DH5.5	YOUTH SERVICES
BACKGROUND	<p>Community youth were supported by two programs during the year. The Catholic Family Services SOS (Students Off the Streets) Program served 64 youth and the Wesley Wrestling Program served 145 youth.</p> <p>In November 2010, Catholic Family Services made the decision to close the SOS Center. The Youth Center which had operated in the low-income neighborhood for more than 15 years had become an increasing financial drain on CFS. The loss of the center created a significant gap in youth after school and summer program services for the neighborhood. Spurred by the SOS closure, the United Way established an after-school task force to assess community-wide need in after school and summer youth care. The</p>

	<p>Community Development staff will continue to be an active participant in this community effort.</p> <p>The Wesley Community Center continues to see growth in the participation of its parent-led wrestling program. The program regularly competes and wins in state and regional meets. Youth are provided wrestling skills instruction, and learn determination, goal-setting, and social skills within the context of the program.</p>
OUTCOME	Provide youth access to services such as after school care, mentoring, recreation, counseling and education for the purpose of making suitable living environment.
ANNUAL GOAL	200 youth
2010 ACCOMPLISHMENT	The SOS Center served 64 youth in the two months it operated in the grant year. This number predictably fell short of the 300 projected for a 12-month period. The Wesley Wrestling program greatly exceeded the projected number of 75 by serving 148 youth.
ANALYSIS	<p>Below Expectations.</p> <p>The SOS program only met a fraction of its service goal achieving 21% and closing with less than 20% of the contract year underway. The Wesley program, however, achieved exceptional results nearly doubling their projections and achieving 197% of the goal.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL1.6	FAMILY SERVICES
BACKGROUND	Family Support Services provided counseling and life skills education through the Families and Schools Together (FAST) Program. The program helps build a rapport between at-risk youth and their families, and helps promote increased parental participation in the academic lives of their children.
OUTCOME	Provide improved access to general social services, including counseling, adult education, job training, life-skills training, information and referral for individuals or family members.
ANNUAL GOAL	100 persons
ANALYSIS	<p>Exceeded Expectations.</p> <p>The program served 261 persons, achieving 261% of the annual goal. The majority of the families that participated maintained year-long attendance maximizing the effectiveness of the counseling program.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
EO1.1	MICRO ENTERPRISE LOAN
BACKGROUND	The Texas Panhandle Regional Development Corporation partners with the City to implement the Micro Loan Program. The program targets low-moderate income individuals interested in starting or expanding a business and who cannot secure conventional financing. TPRDC works with clients to finalize a business plan, refine their business strategy and improve their credit position. Loans are reviewed by a funding committee and successful

	applicants are referred to the City for approval.
OUTCOME	Provide small loans to businesses and technical assistance to create or sustain a suitable living environment.
ANNUAL GOAL	One loan per year.
2010 ACCOMPLISHMENT	No loans were approved during the year.
ANALYSIS	<p>Below Expectations</p> <p>The goal was not met of closing one loan during the year. It is a difficult process to locate approvable business loans for low-income individuals. Part of the process balances the risk based on credit worthiness with the ability to repay. For most small businesses, the owner may be the only employee. This increases the risk for them to pay their own bills, the business's bills and also repay the loan liability. The process to qualify clients is lengthy and may occur over months or even years.</p> <p>The City believes its approach to reviewing a business plan, balance sheet, and income statement provides a sound review process for each applicant. The process may result in the initial disapproval of a Micro Loan, but provides a recommendation back to the applicant so they can modify their strategy and reapply.</p> <p>The City through TPRDC will enhance its marketing strategy to target neighborhood leaders in the churches and neighborhood centers to provide outreach for the program. TPRDC will continue to collaborate with the Small Business Center. The opportunity for loan approval is higher when a candidate has stronger credit, a sound business plan, and a solid five-year strategy. By working with the SBC, TPRDC can help applicants achieve an organized strong position for loan application. This should increase the number of loans closed over the coming year.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
DH7A	DEMOLITION AND CLEARANCE
BACKGROUND	The Community Development Department works in partnership with the Building Safety Department to remove substandard structures. These substandard structures are vacant and have a blighting effect on the community. Many are in hazardous condition and may attract vagrants or other unlawful activity. CDBG funding is used to demolish and clear these buildings to provide enhanced livability in the target area. CDBG funding can be used to assist low-mod income Amarillo resident property owners by paying the cost of demolition. For other properties, landowners are invoiced for the cost of the demolition and clearance. If unpaid by the owner, a lien is placed on the property. Repayments are collected as program income.
OUTCOME	Remove substandard structures and accumulations of solid waste to maintain a suitable neighborhood living environment.
ANNUAL GOAL	30 structures
2010 ACCOMPLISHMENT	The City demolished 11 structures during the year; 5 residences, 5 accessory buildings and concrete slab with walls.

ANALYSIS	<p>Below expectations</p> <p>The 11 structures demolished were 37% of the 30 projected for the year.</p> <p>Together with Building Safety, Community Development is redesigning the demolition and clearance process to more quickly move a targeted structure through the legal, environmental, and procurement procedures so the program can become more efficient in enhancing the livability of the target neighborhoods.</p>
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Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL3.3	CODE ENFORCEMENT (BUILDING SAFETY)
BACKGROUND	The Community Improvement Inspector participates in the enforcement of the City Code Enforcement Practices within the CDBG target area. The Inspector works with residents and owners to establish compliance goals by identifying substandard structures, junk vehicles and debris, weed, zoning, and sign violations.
OUTCOME	Enhance zoning, housing and other code enforcement issues to maintain a safe and suitable living environment.
ANNUAL GOAL	10,000 cited violations.
2010 ACCOMPLISHMENT	The Community Improvement Inspector wrote 8649 violations, citing: 212 sign ordinances, 11 motor home, 1207 zoning, 172 substandard structures, 222 junk vehicles, 4204 weeds, 2388, junk & debris, and 95 other violations.
ANALYSIS	<p>Below Expectations</p> <p>86% of the 10,000 proposed was achieved for the year. The City will work with Building Safety to determine the feasibility of increasing the number of violations cited in the target area without increasing the need for additional staff. Overall effectiveness of the program may be being seen in the reduced number of actual violations in the area.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT										
STRATEGY: SUITABLE LIVING ENVIRONMENT										
DH3.7	LEAD BASED PAINT									
BACKGROUND	<p>CDBG funds assist with the cost of clearance testing on units participating in the rehabilitation programs, the Emergency Repair Program, the Home Buyer Assistance Program and the Section 8 Housing Assistance Program. The cost of the Lead Based Paint clearance testing and risk assessments was paid from the Section 8 and Rehab operational budgets at \$5.00 per sample as follows:</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th><u>CDBG/HOME</u></th> <th><u>Section 8</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>227 Samples</td> <td>430 Samples</td> <td>657 Samples</td> </tr> <tr> <td>20 Units</td> <td>32 Units</td> <td>52 Units</td> </tr> </tbody> </table>	<u>CDBG/HOME</u>	<u>Section 8</u>	<u>Total</u>	227 Samples	430 Samples	657 Samples	20 Units	32 Units	52 Units
<u>CDBG/HOME</u>	<u>Section 8</u>	<u>Total</u>								
227 Samples	430 Samples	657 Samples								
20 Units	32 Units	52 Units								
OUTCOME	Create a suitable living environment by testing and providing remediation as necessary in homes containing lead based paint assisted with HVC, CDBG, HOME or Sec. 8 funds.									
ANNUAL GOAL	The City's goal is 50 units.									

2010 ACCOMPLISHMENT	52 units tested. The City achieved 104% of its goal.
ANALYSIS	<p>Above Expectations.</p> <p>Over the one year period, 52 units were tested by internal personnel. These units were tested in response to the implementation of CDBG, HOME, HPRP, and Section 8 Housing Choice Voucher regulations. The number of units tested is related to each program and the number of units requiring testing. Even though the City was below their one year goal, they had the staff available to perform all necessary testing and followed all regulations regarding Lead Based Paint.</p> <p>The City tests homes in the Section 8 Housing Voucher Choice program, and HPRP, or renovations through the CDBG and HOME programs. As the City's increases the number of renovations over the next few years, the City will see an increase in the number of homes that are tested for lead.</p> <p>A risk assessment was contracted with a private firm for one homeowner rehabilitation project which will be complete in December 2011.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL2.1	ASSISTED CHILD CARE
BACKGROUND	This activity provides working families access to affordable child care. The Title IV-A Child Care program is sponsored by the Panhandle Regional Planning Commission (PRPC) through the Texas Workforce Commission. CDBG funding is leveraged at a 1:2 match with state funding through the Texas Workforce Commission.
OUTCOME	Provide families access to affordable childcare for the purpose of making suitable living environment.
ANNUAL GOAL	200 children per year.
2010 ACCOMPLISHMENT	297 children were served during the year.
ANALYSIS	<p>Exceeded Expectations.</p> <p>The proposed number for the year was 200. This number was exceeded by 97 achieving 149% of the goal. The available units of service were provided to more children than proposed due to a greater than anticipated turnover in client eligibility and participation.</p>

PART III – OTHER ACTIONS UNDERTAKEN

Public Policies and Actions

The five-year Consolidated Plan did not identify public policies that are barriers to affordable housing. The CAPER does not describe any performance related to public policies.

Certificates of Consistency

During the report year, the Community Development Department provided Certificates of Consistency with the Consolidated Plan to non-profit organizations attempting to secure funding for various housing programs.

- 1.
- 2.

The City submitted the following applications to HUD that required Certificates of Consistency and the Questionnaire on Regulatory Barriers.

- Request for operational support for a Family Self Sufficiency Coordinator
- Continuum of Care Program consisting of four projects:
 - Renewal of Transitional Housing – 26 units
 - Renewal of Shelter Plus Care – 27 units of tenant based rental assistance
 - Renewal of Homeless Law Project (2-year renewal)
 - Renewal of Homeless Management Information System (3-year renewal)

Housing Tax Credit Program

Annually, a series of letters are provided to developers applying for Housing Tax Credits (HTC) with the Texas Department of Housing and Community Affairs. As appropriate, the letters indicate a need for affordable housing and that the need is documented in the City's Consolidated Plan. During the past year, 1 HTC request was reviewed for consistency.

<u>Project</u>	<u>Location</u>	<u>Total Units</u>	<u>Low Income</u>
<u>Units Status</u>			
The Canyons	2200 W. 7th Ave.	111	105 Funded

Institutional Structure

The City of Amarillo, through the Community Development Department administers the CDBG, HOME and Section 8 programs. The Community Development Department is one of six departments within the Public Services Division.

Acting in its capacity as the public housing agency within the city limits provides a unique opportunity for the City to coordinate and integrate affordable housing programs and activities. The City in collaboration with the TPC administers the Shelter Plus Care program. The Supportive Housing project for tenant based transitional housing is a joint effort between the City and Downtown Women's Center to provide housing, case management and supportive services to homeless families.

The Community Development Department continues to work with local non-profit organizations to build a capacity for developing and managing affordable housing in Amarillo. The City has designated two CHDO's, Amarillo Habitat for Humanity and Catholic Family Service. These organizations are committed to developing affordable housing opportunities for lower income families. Habitat focuses on homeownership, where Catholic Family Services focuses on affordable rentals.

The Amarillo Housing Finance Corporation created opportunities for first-time home ownership through

the issue of single family mortgage revenue bonds on Mortgage Credit Certificates (MCC). The last MCC program between 2007-2009 assisted 17 households in the purchase of a home. Texas Bond Review Board has not provided the Amarillo Housing Finance Corporation an allocation. The Amarillo City Commission appoints the Board of Directors of the Amarillo Housing Finance Corporation. The Directors of Community Services and Finance, and the Community Development Department provide support and coordination with HOME programs.

In 2009, the Community Development Department through a Request For Proposal for the American Recovery and Reinvestment (ARRA) funded Homeless Prevention and Rapid Re-housing (HPRP) formed a sub-recipient relationship with West Texas A & M University's Family and Community Services (WTFCS) project to provide case management for HPRP to prevent homelessness and re-house households experiencing homelessness. The contract is for 3 years, the duration of this stimulus-funded grant. Referrals to HPRP are made from Texas 211 as well as other mainstream providers and community shelters and homeless assistance agencies with the continuum of care.

The City received a contribution from ATMOS Energy in the amount of \$100,000 that supplements the CDBG emergency repair fund. This grant can be used for any gas related emergency repair or other critical need that a household may require. The focus is the creation of more energy efficient homes.

Intergovernmental Cooperation

The City is the sole governmental organization involved in the provision of housing within the city limits of Amarillo. As previously mentioned the City is also the public housing agency and administers the Section 8 programs. Amarillo does not own or operate public housing units.

Effective coordination exists among non-profit organizations involved in the delivery of supportive housing services, housing or emergency shelter. The Program Coordinator is an active member of the Amarillo Coalition for the Homeless and the Continuum of Care Committee, and serves on the Texas Homeless Network Board of Directors. The Housing Administrator serves on the TPC Board of Directors. Other departmental staff serves on community committees working on self-sufficiency, job fairs, transportation services, and senior initiatives.

The Community Development Department works with a group of north Amarillo residents to save vacant houses in the area from demolition. The goal is to strive to improve the quality of life for elderly citizens. Efforts are made to coordinate weatherization improvements through Panhandle Community Services (PCS) when a homeowner is eligible for assistance under the CEAP and Weatherization programs. This coordination is an efficient use of local resources. The Affordable Housing Programs Coordinator is a member of the Senior Ambassador's Coalition and Christmas In Action.

Worst Case Housing and Obstacles to Meeting Housing Underserved Needs and Needs of those with Disabilities

The City makes every effort to address the needs of those households with the most critical housing needs. Section 8 Housing Choice Vouchers target those households at or below 50% of MFI. 75% of the households admitted to the program are extremely low income (below 30% MFI). The Emergency Repair Grant and Housing Rehabilitation Grant Programs are targeted to lower income homeowners with income of less than 50% MFI. A special Homebuyer Assistance Program has been developed to assist homebuyers at 60% MFI with a Principal Reduction Program and Section 8 Homeownership households with income of 50% MFI. Households with disabled adult members received assistance from the Section 8 Mainstream Program. Emergency Repair grants assist homeowners with accessibility improvements. The Transitional Housing Program assist homeless families move from shelter to permanent housing. The Shelter Plus Care Program assists homeless persons with disabilities into permanent assisted housing.

Lack of financial resources is the primary obstacle encountered in meeting the needs of underserved households. The City has not received new Section 8 HCV. HUD budget restrictions on the Section 8

program have reduced the number of vouchers that can be issued thus reducing the number of low-income households who can be assisted. Other programs in the community that have assisted with repairs for very low-income homeowners and elderly have lost funding or had funding reduced. The City maintains an open waiting list with applications accepted once a month. However the wait for assistance averages two (2) years..

The American Reinvestment and Recovery Act (ARRA) provided \$739,071 to be spent over 3 years (2009-2012) to assist homeless households or those at risk through the Homeless Prevention and Rapid Recovery Program (HPRP). West Texas Family and Community Services (WTFCS) provides intake and assessment of households requesting assistance to remain stably housed, or to move out of homelessness into housing. The City provides administrative oversight including preparation of payments to providers and technical assistance to WTFCS.

The ARRA also provided funding for homeowner emergency repairs through the Community Development Block Grant Recovery Program (CDBG-R). The intake, assessment, construction bids and inspections for these projects is provided by the Community Development Department.

Public Housing Improvements and Resident Initiatives

As the City has no public housing units, no discussion is needed regarding public housing improvements or public housing resident initiatives.

Displacement

No projects were completed this year that involved displacement.

Lead Based Paint Hazard Reduction

The Consolidated Plan includes an assessment of the extent or the potential risk for lead based paint hazards in housing. However, the dangers of lead based paint, especially to children have always been known. In every assisted project, the participants, whether homeowners, renters, landlords or contractors, are notified and advised of the hazards of lead based paint. Contractors are given written instructions regarding the appropriate removal or control of materials, which may contain lead based paint. As a requirement of the HOME Rental Rehabilitation program, property owners are required to test and abate, remove or control any lead based paint in all units at risk. Referrals to the HOMEbuyer's Assistance Program are monitored for the real estate disclosure information on lead based paint hazards. Notices and information regarding the abatement and treatment of defective paint surfaces are provided to participants in the program. Notices and easy to read brochures regarding lead based paint are provided to participants in the Section 8 program. Each tenant and landlord participating in the program must sign a Disclosure of Information on Lead Based Paint Hazards form.

Since September 15, 2000, work to remove or control defective paint has been required to be performed by trained workers. Clearance testing of units built prior to 1978 is now done. The City's Rehabilitation Inspector II is trained and certified as a Lead Paint Risk Assessor, and the Rehab Inspector I is trained and certified as a Lead Inspector. An EPA or NLLAP recognized laboratory is used for testing of samples taken during clearance inspections. The City assumes lead paint exists in all pre-1978 housing assisted by the HOMEbuyer's Assistance Program or the Section 8 Program. The City pays the cost of the initial clearance test for Section 8 units. If clearance fails, the landlords pay for subsequent lab tests. The City pays testing in all other assisted units wholly or partially. During the past year, the City inspected 52 units and collected 657 samples for testing. HUD previously had funding available to reimburse the City for clearance testing in the Section 8 Voucher Programs. HUD no longer reimburses the City for LBP clearance testing and the cost is absorbed within the administration fee.

In the event a child is suspected of having elevated levels of lead in his blood, a referral is made to the Public Health Department. The Health Department will evaluate the child's condition and refer for treatment. The property will be referred to the Environmental Health Department if any abatement measures are required. As part of all TANF health screening, a blood test for elevated levels of lead is performed and the data is used to indicate areas of high risk.

Properties purchased by homebuyers participating in the HOMEbuyer's Assistance Programs must pass lead based paint clearance if defective paint is present upon inspection and the house was built prior to 1978. The homebuyer or the seller is required to pay for all laboratory fees for the testing of samples necessary to achieve clearance. If the homebuyer pays these fees, the City will pay 75% of the cost at closing.

Affirmatively Furthering Fair Housing and Actions to Overcome Impediments

Survey	Purpose	#HH Surveyed	Findings
1989	To examine perceived discrimination in housing choice or financing in Amarillo	500	They had encountered any of a number of practices that were and are considered to be discriminatory.
1995	To examine perceived discrimination in housing choice or financing in Amarillo	800	If housing opportunities were available to all citizens regardless of race and ethnicity, gender, family size or disability.
1999	The same questions asked in the 1995 survey regarding housing choice and opportunities were asked again.	800	Included for the first time a response of discrimination as a barrier to housing choice.

The Analysis of Impediments (AI) to Fair Housing Choice adopted by the City Commission in 2005. Although it was developed in conjunction with the Consolidated Plan, an update to the AI was not developed and included with the 2010-2014 Consolidated Plan, due to the delay in Census data at the block group level. The AI will be updated when the 2010 census population and demographic become available and the new data can be analyzed.

The 2005 AI identified the following impediments to housing opportunities:

Real Estate Impediments

- ▶ Lack of affordable housing.
- ▶ Large stock of substandard rental housing units in minority census tracts.

Public Policy Impediments

- ▶ Need to increase leveraging other resources for affordable housing.
- ▶ Lack of public transportation options.
- ▶ Lack of education of the fair housing law and rights granted under the law.
- ▶ Credit issues that limit financing options and ability to qualify for a loan.
- ▶ Characteristics of redlining.

Socioeconomic Impediments

- ▶ Absence of an economic base in North Amarillo.
- ▶ Historic Self-Segregation.

Based on the 2005 AI, the following charts report on the activities undertaken to implement the strategies to expand housing choice among the residents of Amarillo.

Affirmative Marketing

The Community Development Department uses this policy to promote fair housing, especially among landlords and low –income renters. All literature, brochures, and advertisements distributed by the City for programs funded with HOME, CDBG, or Section 8 assistance include statements about fair housing. The fair housing logo is included on all published material. Owners must include the fair housing logo or phrase in all advertising.

The contracts for the Owner-Occupied Housing Rehabilitation program include provisions related to fair housing.

The Owner’s Handbook for HOME Rental Rehabilitation describes an owner’s responsibilities and obligations for fair housing and affirmative marketing. All Rental Rehabilitation contracts require compliance with the affirmative marketing provisions as a condition of the no interest deferred payment loan program.

Rental vacancies are reported to the City’s Housing Assistance office to be posted and made available to the public. Low-income persons applying for or receiving housing assistance use the property listings to locate housing units. Since the City receives referrals from other social service agencies, this should assure that a wide scope of the general public would be informed of available rental units.

Landlords are encouraged to list their vacancies with the local rental directory agencies or publications frequently used by lower income families. A local apartment guide is distributed free of charge in convenience and grocery stores, laundromats, and car washes.

The various HOME programs are discussed at community meetings in lower income neighborhoods.

The HOME, CDBG and Section 8 programs are included in the Texas 211 web based service.

Additionally, Housing and Community Development staff promotes fair housing at public events throughout the year. These events include: Civic Organizations Meetings, Senior Fall Festival, AWARE Program Parolee Orientation, Meetings with lenders and realtors, Presentations to Amarillo Senior Citizens Association, schools in the Amarillo Independent School District.

Table III-1: Actions Taken to Overcome Impediments to Fair Housing 2010-2011

Develop a Strategic Housing Plan	
Report Year	
2010-2011	No action taken.
2011-2012	
2012-2013	
2013-2014	
2014-2015	
Increase awareness of Tenant Rights and Avenues for Enforcement	
Report Year	
2010-2011	Tenant Rights Handbook is distributed by Building Safety & Community Development to tenants and landlords as questions or concerns arise. Building Safety made 110 tenant complaint inspections. Section 8 inspections to resolve tenant complaints
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Educate the Public on Available Resources on Fair Housing	
Report Year	
2010-2011	Community Fairs – Senior Fall Festival Hamlet Community
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Increase Affordable Housing Production	
Report Year	
2010-2011	Two rental rehab projects were completed in 2010. CDBG funding is being used to fund an 111 unit project in which 105 units will be leased to low income households.
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Raise Awareness of Credit Issues and Importance of Financial Literacy	
Report Year	
2010-2011	Section 8 classes on home ownership. Amarillo Habitat for Humanity – Classes for financial literacy
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Neighborhood Revitalization Strategies	
Report Year	
2010-2011	
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Pursue Programs to Attract Economic Growth to North Amarillo	
Report Year	
2010-2011	Continue Micro-enterprise loan program.
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Anti-Poverty Strategy

In December 2006 the City established its first Tax Increment Reinvestment Zone (TIRZ) in the Center City/downtown area. The 30 year plan is expected to generate \$34 million to encourage residential growth, mixed use commercial/retail development, a convention hotel and ball park/family venues. The TIRZ funding is committed to two projects. The renovation of the Marriott Courtyard hotel resulted in 108 hotel rooms offering employment opportunities to 100 people.

The Amarillo Economic Development Corporation, established in 1989 by referendum, leads the city's economic development efforts. The program is funded by a half-cent sales tax earmarked for economic development that generates more than \$13 million annually. The Amarillo EDC provides direct financial assistance to qualifying "basic" employers – businesses that sell their products or services outside the Texas Panhandle region. Assistance is provided to companies based on the number of jobs they commit to create, the average wage of those jobs, and their investment in the community. Efforts are especially focused on businesses whose average wage rate is equal to or greater than the average for basic businesses in the local labor market. The Amarillo EDC is committed to promote business expansion to strengthen the city's competitive position and build the capacity for a more diverse local economy.

Over the past nineteen years, the Amarillo EDC has engaged in over 100 projects with over 100 different companies. In 2009 three firms have created over 155 new jobs.

The Business Retention & Expansion Program supports the continued growth and expansion of existing business and industry in the Amarillo area. Working as a team with partners in the community, the Amarillo EDC brings success to the table. A Bell Helicopter \$22 million, 176,000 square foot expansion project was approved with the anticipated creation of 130 new jobs.

The Amarillo EDC worked with The West Texas A&M Enterprise Network in 2009 and created an environment for business owners to achieve success. *The West Texas A&M Enterprise Network* is a business incubator that nurtures start-up and early stages companies to educate them in all aspects of a successful business. The Enterprise Network shares the Amarillo EDC mission and targets primary businesses bringing in new revenue from outside the region. The Amarillo EDC sponsors a business plan competition titled The Amarillo EnterPrize Challenge, which is facilitated by the Enterprise Network. This competition assists entrepreneurs in launching a new small business or expanding an existing small business. The program began in 1995 and continues to produce highly successful small businesses. So far, 37 different small businesses have received cash grants of as much as \$75,000 and have created in excess of 312 new jobs with an annual increase in revenues per business of \$656,431. The annual increase in economic activity is \$24,287,955. The PRPC group moved to AEDC.

Compliance and Monitoring

The Community Development Department conducts an on-site monitoring visit for each sub-recipient of CDBG funds. A notification letter is sent to each agency concerning the time and date of the monitoring visit. At the time of the visit, compliance in the following areas is reviewed: management training and operations of the agency, records, contract compliance, recipients and eligibility, financial records/audits, and property inventories. Monitoring results document that agencies receiving CDBG funds are performing in compliance with the CDBG program rules.

HOMEbuyer's Assistance Program participants are monitored for continued residency on an ongoing basis. Those homebuyers found to be in non-compliance are notified by the legal department and given the option to pay the assistance back in full or sign a pre-lawsuit agreement with scheduled repayments. If regular payments are not received, lawsuits are filed. Of the 1,829 homebuyers assisted since inception of the program, there have been 177 non-compliant. Of the 177, pre-lawsuit agreements have been signed with 4 homebuyers; 72 have repaid the full amount due; 8 repaid a settlement amount; 11

are being investigated and judgments have been filed on 69 homebuyers.

Lenders have foreclosed on 224 homebuyers. In an effort to recover the HOME investment, the Community Development subscribes to a monthly foreclosure report that identifies loans posted for foreclosure sale and those foreclosed. The City requests distribution from the foreclosing lender. Responses to the City's requests have been very poor.

On Site Inspections of HOME Rental Housing

The Community Development Department monitors all HOME Rental Rehabilitation projects throughout the affordability period. During this reporting period units of each single-family and multi-family project were reviewed for compliance with the contract provisions and HOME regulations. Property owners submit information concerning tenant income, household composition, unit rents and property insurance. Since its inception, the HOME Rental Rehabilitation program has assisted 278 units. Of this total, 63 units remain in the HOME compliance period. As of September 30, 2011, 100% of the 56 occupied units were occupied by households at 60% or less of MFI. Of the 100%, 88% were occupied by 50% or less MFI.

Annually onsite inspections are made of each unit to verify compliance with the minimum property standards and the Housing Quality Standards. The owners repair all non-compliant units. Follow-up inspections are made as repairs are completed. Items of noncompliance are typically minor and include such deficiencies as missing electric outlet covers, non-working deadbolt locks or defective paint.

Outreach to Minority and Women Owned Businesses

There were twenty-five contracts for two HOME rental rehabilitation projects completed during the year. There was no HOMEowner rehabilitation projects completed during the year. There were no CHDO projects completed during the year.

The City awards contracts for housing rehabilitation to the lowest, most responsive bidder. Although several minority contractors received bid packages, few respond by submitting bids. The contractors involved in the HOME Owner-Occupied Housing Rehabilitation program are small businesses, which subcontract only plumbing and electrical work. Subcontracts awarded to minority contractors as part of the Owner Occupied Rehab Program are included on the table. The CHDO projects undertaken by CFS offer contracting opportunities to small businesses. Volunteers typically perform the Habitat projects and there are few if any subcontracts.

Table III-2: HOME Contracts with Minority and Women Owned Businesses

PROGRAM	TOTAL VALUE CONTRACTS	AMOUNT AND PERCENT (%) AWARDED TO MINORITY OWNER	AMOUNT AND PERCENT (%) AWARDED TO WOMEN OWNERS
Rental Rehab	\$60,169	\$9,530 (22%)	\$1,423 (3%)
Home Owner Rehab	\$0	\$0	\$0
CHDO	\$0	\$0	\$0
TOTAL	\$60,169	\$9,530 (22%)	\$1,423 (3%)

The Community Development office maintains a mailing list of small, minority and women-owned contractors interested in doing minor housing rehabilitation work. Notices of bid availability are routinely

distributed to this mailing list. The CDBG staff is available to assist potential bidders having questions regarding the scope of rehabilitation work. The “contractors” list is made available to owners as well as the non-profit organizations. In addition, the Purchasing Department distributes bids and maintains a comprehensive vendor database, which includes many minority and women owned businesses.

Special outreach efforts routinely are made among minority organizations such as the Hispanic Chamber of Commerce, Los Barrios de Amarillo, Amarillo United Citizens Forum, North Amarillo Community Association, and the NAACP. The purpose of this outreach effort is to recruit new minority contractors and to attract minority investors to the rental rehabilitation program. The City also provides information on contract opportunities to the Procurement Center at the Panhandle Regional Planning Commission. The Center provides special assistance to small businesses interested in securing federal and state contracts.

The City encourages participation of minority and women owned businesses in non-housing community development projects such as demolition and clearance, park improvements, and neighborhood facilities. During the report year, 8 prime contracts totaling \$658,027 were awarded for non-housing community development projects. Of this total, 2 prime contracts were awarded to minority-owned contractors totaling \$10,000. 25% of the contracts were awarded to minority owned businesses representing 1.5% of the total contract amount.

	PROJECT	BUDGET	CUMULATIVE EXPENDITURES
Demolition	Demolition and Clearance	\$90,000	\$15,775
	Community Improvement Inspector	\$54,386	\$54,386
Owner Repair	Emergency Repairs	\$449,076	\$435,854
	Owner Occupied Minor and Major Rehab	\$285,969	\$0
Public Service Projects	Family Support Services – FAST Program	\$8,000	\$8,000
	Food NET Program - PRPC	\$25,000	\$24,998
	Jan Werner Day Care	\$25,000	\$25,000
	SOS Center – CFS	\$37,000	\$18,179
	SOSS (Support Our Social Services) – Salvation Army	\$37,701	\$31,361
	Title IV-A Child Care	\$100,000	\$100,00
	Transportation for Homeless	\$9,000	\$9,000
	Guyon Saunders Resource Center Day Room	\$37,992	\$37,992
	Wesley Club Wrestling Program	\$12,000	\$12,000
Parks – Neighbor-	Hamlet School Park Play Structure	\$120,000	\$0
	YMCA Midtown Plumbing Repairs	\$98,031	\$0
Admin.	Rehab Support	\$166,545	\$145,794
	CD Program Administration	\$388,924	\$309,893

PART IV – CITIZEN PARTICIPATION

Citizen Review and Comment Process

The Community Development Department prepares the Annual Action Plan and the Public Housing Agency Plan each year from February to June. Both are adopted by the Amarillo City Commission and submitted in June and July. In developing the Annual Action Plan and Public Housing Agency Plan, community meetings are held. The five-year Consolidated Plan strategies and priorities are discussed.

Notices of meetings are distributed by mail or e-mail to over 400 interested parties. To encourage attendance, press releases are distributed to the media, including minority newspapers/newsletters and radio stations. Advertisements are published in the Amarillo Globe News and posted on the City's website.

The Community Development Advisory Committee conducted a Public Hearing in June to develop a recommendation on the Annual Action Plan. The City Commission conducted a final Public Hearing in July and approved the Annual Action Plan.

The Consolidated Annual Performance and Evaluation Report Notice of Availability was published on December 4, 2011. The notice included the provision that records related to affordable housing and non-housing community development activities are available for public review and inspection. Records are maintained in the Community Development Department in Room 104, City Hall. The fifteen (15) day comment period began on December 5, 2011 and ended on December 20, 2011.

Copies of the CAPER were placed on file in the Community Development Department. Notices of availability have been distributed by mail to over 400 community agencies, organizations and individuals. A copy is available on the City's web page at www.amarillo.gov

The Community Development Advisory Committee (CDAC) conducted a public hearing on the CAPER on December 22, 2011 at 7:00 p.m. Copies of the report were distributed to the CDAC prior to the hearing. The meeting was conducted in the Downtown Library. A copy of the newspaper ad can be found in Attachment 7 on page 47.

List of Reports Made Available to the Public

The entire CAPER and all of the IDIS performance related reports were made available to the public during the comment period.

Summary of Public Comments

Each year requests for housing and community development information are received from various Amarillo organizations. Most requests are seeking demographic data to support grant proposals or tax credit projects. During the program year no requests were received regarding the inspection of the housing or non-housing community development project files in the Community Development Department. No comments were received during the comment period.

The Public Hearing was conducted by the CDAC on December 22, 2011.

Summary of Public Comments	Response or Action Taken
N/A	N/A

Attachment 7
Public Notice Newspaper
Ad



**CITY OF AMARILLO
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT
NOTICE OF AVAILABILITY**



Community Development Block Grant (CDBG)
HOME Investment Partnership Program (HOME)

The Community Development Department of the City of Amarillo has prepared the Consolidated Annual Performance and Evaluation Report for October 1, 2010 through September 30, 2011. The report identifies how activities undertaken during the program year address Strategic Plan Objectives and areas of high priority identified in the 2010-2014 Consolidated Plan for Housing and Community Development.

**PUBLIC COMMENT PERIOD
DECEMBER 4 TO DECEMBER 21, 2011**

**COPIES ARE AVAILABLE AT THE COMMUNITY DEVELOPMENT OFFICE
509 E. 7TH STREET, ROOM 104
OR AT www.amarillo.gov/?page_id=119**

Copies will be made available in large print or on electronic recording upon request to the Community Development office.

Citizens are encouraged to examine and comment on the report. All comments must be received by 5 p.m., December 21, 2011, in the Community Development office.

The Community Development Advisory Committee (CDAC) will conduct a public hearing to give citizens an opportunity to comment on the accomplishments and performance of CDBG and HOME activities. A summary of all public comments and responses made during the comment period and at the public hearing will be submitted to the Department of Housing and Urban Development.

**PUBLIC HEARING
THURSDAY, DECEMBER 22, 2011 AT 7:00 P.M.
Downtown Library
Conference Rooms A&B
413 SE 4th Street**

**FOR MORE INFORMATION
CALL 378-3023, FAX 378-9389, OR TTD 378-4229
EMAIL: james.allen@amarillo.gov**

The Amarillo Downtown Library is accessible to individuals with disabilities through its main entry located on the south side (SE 4th Avenue) of the building. An access ramp is located immediately in front of this entry. Parking spaces for individuals with disabilities are available in the south parking lot. The Downtown Library is equipped with restroom facilities, an elevator and communications equipment that are accessible. Individuals with disabilities who require special accommodations or a sign language interpreter must make a request with the Community Development Department two business days before the meeting by telephoning 806-378-3023 or the City TDD number at 378-4229.

#1001215849 (3col, 5.75in x 7in) 12/02/2011 12:20 CST

Part V: IDIS Reports on Accomplishments and Activities

The following is a description of the IDIS Reports that are included in the document. The format of these reports is designed by HUD and generated from the national database.

IDIS PR26 CDBG Financial Status Report – Attachment 1

This report is a reconciliation of the CDBG grant funding. It reports the balances of the grant and the expenditures that occurred during the year. The amounts spent are broken down to show the funds that benefited low/mod households, public service agencies, planning and administration, program income that was received and the status of our line of credit with HUD.

IDIS PR27 Status of HOME Grants Reports – Attachment 2

This report summarizes the HOME grant for every year since 1992. It shows the amount of funding awarded to the City of Amarillo by HUD, program income received, disbursements, commitments to activities, administrative funds authorized, CHDO operating and project funds, and an overall total program breakdown of funds by year.

IDIS PR01 HUD Grants and Program Income Report – Attachment 3

This report provides an annual summary of the funding allocated by HUD to the City of Amarillo and any program income received for the CDBG, CDBG-R, ESG, HOME and HPRP programs. Program income is funds that have been paid back or recaptured. These funds are used first before funds are requested from HUD.

IDIS PR23 Summary of Community Development Accomplishments Report– Attachment 4

This report identifies CDBG activities for which a drawdown of funds was made during the report year. The report summarizes activities by HUD's priority need and categories. Activities are reported for both completed projects and those still underway. The report identifies CDBG accomplishments by persons, units of housing, or public facilities.

Within this report, the CDBG beneficiaries are listed by race, ethnicity, and income categories. The HOME expenditures within this report are reported by housing units completed. This report summarizes activities by renters and owners, first time homebuyers, income categories of 30%, 50%, 60% and 80% of MFI and by racial and ethnic categories.

IDIS PR03 Activity Summary for Grantee Report – Attachment 5

This report details the proposed and actual accomplishments of each CDBG funded activity. The number of persons or households benefiting from each activity is listed together with the authorized funding and the total disbursements.

The report indicates the status of the activity as underway, completed or canceled. It should be noted that the date following those activities shown as completed is the date the last draw down voucher approved for electronic transfer. In some cases, the City reports an activity as completed with all funds expended as of September 30, 2011 reflecting the accrual of funds to be drawn. The actual draw down from HUD was not reimbursed to the City until the new program year.

Attachment 1
CDBG Financial Status Report
IDIS PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2010
 AMARILLO, TX

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Program Year	2,010.00
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,944,624.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	11,499.07
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,956,123.07
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,306,339.56
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,306,339.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	291,491.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,597,831.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	358,291.67
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	245,250.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,045,314.56
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,290,564.56
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.79%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	274,012.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	274,012.94
32 ENTITLEMENT GRANT	1,944,624.00
33 PRIOR YEAR PROGRAM INCOME	3,237.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,947,861.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.07%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	291,491.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	291,491.84
42 ENTITLEMENT GRANT	1,944,624.00
43 CURRENT YEAR PROGRAM INCOME	11,499.07
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,956,123.07
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.90%

Report returned no data.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
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Program Year

2,010.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National	Blindness	Drawn Amount
2009	18	2475	Canyons Retirement Center Renovations	14B	LMH		\$245,250.00
Total							\$245,250.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National	Drawn Amount
2007	4	2374	5278151	HABITAT BARRINGER VILLAGE INFRASTRUCTURE	03J	LMH	\$20,352.60
2007	4	2374	5312501	HABITAT BARRINGER VILLAGE INFRASTRUCTURE	03J	LMH	\$13,336.40
2007	4	2374	5343064	HABITAT BARRINGER VILLAGE INFRASTRUCTURE	03J	LMH	\$585.93
2008	3	2434	5171530	HUGHES STREET SIDEWALKS	03L	LMA	\$34,041.60
2008	3	2434	5334042	HUGHES STREET SIDEWALKS	03L	LMA	\$28,543.05
2009	1	2459	5177849	North Branch YMCA Renovation	03E	LMC	\$1,720.74
2009	3	2461	5179222	Maverick Renovations	03D	LMC	\$18,703.54
2009	5	2463	5177853	TSRC DAYROOM	05	LMC	\$2,565.00
2009	6	2464	5177853	PRPC FoodNet Program	05A	LMC	\$2,077.44
2009	7	2465	5177853	Jan Werner Adult Day and Health Care	05A	LMC	\$2,841.13
2009	16	2473	5176476	Emergency Repair	14A	LMH	\$10,737.00
2009	16	2473	5183999	Emergency Repair	14A	LMH	\$150.00
2009	21	2476	5182778	Rehabilitation Support	14H	LMH	\$38,355.71
2009	22	2477	5182778	Code Enforcement Inspector	15	LMA	\$4,327.62
2010	4	2529	5208244	TSRC Dayroom	05	LMC	\$6,332.00
2010	4	2529	5235705	TSRC Dayroom	05	LMC	\$3,166.00
2010	4	2529	5244413	TSRC Dayroom	05	LMC	\$3,166.00
2010	4	2529	5253571	TSRC Dayroom	05	LMC	\$3,166.00
2010	4	2529	5278145	TSRC Dayroom	05	LMC	\$6,332.00
2010	4	2529	5324042	TSRC Dayroom	05	LMC	\$9,498.00
2010	4	2529	5335511	TSRC Dayroom	05	LMC	\$6,332.00
2010	5	2530	5235705	SOSS - Salvation Army	05	LMC	\$9,153.28
2010	5	2530	5253571	SOSS - Salvation Army	05	LMC	\$3,186.01
2010	5	2530	5268154	SOSS - Salvation Army	05	LMC	\$3,438.43
2010	5	2530	5278145	SOSS - Salvation Army	05	LMC	\$2,649.19
2010	5	2530	5302099	SOSS - Salvation Army	05	LMC	\$6,172.07
2010	5	2530	5312498	SOSS - Salvation Army	05	LMC	\$3,290.73
2010	5	2530	5324042	SOSS - Salvation Army	05	LMC	\$1,566.03
2010	5	2530	5335511	SOSS - Salvation Army	05	LMC	\$1,905.37
2010	6	2531	5208244	Jan Werner Adult Day Care	05	LMC	\$3,126.01
2010	6	2531	5229584	Jan Werner Adult Day Care	05	LMC	\$2,078.94
2010	6	2531	5244413	Jan Werner Adult Day Care	05	LMC	\$1,107.26
2010	6	2531	5268154	Jan Werner Adult Day Care	05	LMC	\$2,006.02
2010	6	2531	5278145	Jan Werner Adult Day Care	05	LMC	\$1,029.15
2010	6	2531	5302099	Jan Werner Adult Day Care	05	LMC	\$4,743.58
2010	6	2531	5312498	Jan Werner Adult Day Care	05	LMC	\$3,615.68
2010	6	2531	5324042	Jan Werner Adult Day Care	05	LMC	\$4,834.79
2010	6	2531	5335511	Jan Werner Adult Day Care	05	LMC	\$2,458.57
2010	7	2532	5208244	PRPC FoodNet Program	05A	LMC	\$4,210.70
2010	7	2532	5229584	PRPC FoodNet Program	05A	LMC	\$2,078.70
2010	7	2532	5235705	PRPC FoodNet Program	05A	LMC	\$2,078.70
2010	7	2532	5244413	PRPC FoodNet Program	05A	LMC	\$2,078.70
2010	7	2532	5268154	PRPC FoodNet Program	05A	LMC	\$2,078.70
2010	7	2532	5278145	PRPC FoodNet Program	05A	LMC	\$2,078.70
2010	7	2532	5302099	PRPC FoodNet Program	05A	LMC	\$4,157.40
2010	7	2532	5324042	PRPC FoodNet Program	05A	LMC	\$2,078.70
2010	7	2532	5326458	PRPC FoodNet Program	05A	LMC	\$2,078.70
2010	7	2532	5336114	PRPC FoodNet Program	05A	LMC	\$2,078.70
2010	8	2533	5208244	SOS Center	05D	LMC	\$18,178.56
2010	9	2534	5208244	FSS FAST Program	05D	LMC	\$1,716.43
2010	9	2534	5229584	FSS FAST Program	05D	LMC	\$789.03
2010	9	2534	5244413	FSS FAST Program	05D	LMC	\$381.63
2010	9	2534	5268154	FSS FAST Program	05D	LMC	\$940.47
2010	9	2534	5302099	FSS FAST Program	05D	LMC	\$1,157.69
2010	9	2534	5312498	FSS FAST Program	05D	LMC	\$528.91
2010	9	2534	5326458	FSS FAST Program	05D	LMC	\$2,485.84
2010	10	2535	5208244	Wesley Club Wrestling Program	05D	LMC	\$2,000.00
2010	10	2535	5229584	Wesley Club Wrestling Program	05D	LMC	\$2,000.00



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Program Year							2,010.00
2010	10	2535	5244413	Wesley Club Wrestling Program	05D	LMC	\$1,000.00
2010	10	2535	5268154	Wesley Club Wrestling Program	05D	LMC	\$1,000.00
2010	10	2535	5278145	Wesley Club Wrestling Program	05D	LMC	\$1,000.00
2010	10	2535	5302099	Wesley Club Wrestling Program	05D	LMC	\$2,000.00
2010	10	2535	5324042	Wesley Club Wrestling Program	05D	LMC	\$1,000.00
2010	10	2535	5333346	Wesley Club Wrestling Program	05D	LMC	\$1,000.00
2010	10	2535	5337411	Wesley Club Wrestling Program	05D	LMC	\$1,000.00
2010	11	2536	5208244	Transportation for Homeless	05E	LMC	\$1,500.00
2010	11	2536	5278145	Transportation for Homeless	05E	LMC	\$3,000.00
2010	11	2536	5302099	Transportation for Homeless	05E	LMC	\$750.00
2010	11	2536	5312498	Transportation for Homeless	05E	LMC	\$1,500.00
2010	11	2536	5324042	Transportation for Homeless	05E	LMC	\$750.00
2010	11	2536	5337210	Transportation for Homeless	05E	LMC	\$1,500.00
2010	12	2537	5208244	Title IV Child Care	05L	LMC	\$10,000.00
2010	12	2537	5235705	Title IV Child Care	05L	LMC	\$10,000.00
2010	12	2537	5253571	Title IV Child Care	05L	LMC	\$10,000.00
2010	12	2537	5268154	Title IV Child Care	05L	LMC	\$20,000.00
2010	12	2537	5302099	Title IV Child Care	05L	LMC	\$20,000.00
2010	12	2537	5312498	Title IV Child Care	05L	LMC	\$10,000.00
2010	12	2537	5324042	Title IV Child Care	05L	LMC	\$20,000.00
2010	15	2538	5192119	Emergency Repair	14A	LMH	\$40,638.50
2010	15	2538	5199107	Emergency Repair	14A	LMH	\$26,259.00
2010	15	2538	5206613	Emergency Repair	14A	LMH	\$29,130.50
2010	15	2538	5217758	Emergency Repair	14A	LMH	\$29,998.30
2010	15	2538	5230667	Emergency Repair	14A	LMH	\$12,038.50
2010	15	2538	5235711	Emergency Repair	14A	LMH	\$19,506.00
2010	15	2538	5244409	Emergency Repair	14A	LMH	\$37,818.00
2010	15	2538	5253568	Emergency Repair	14A	LMH	\$21,591.00
2010	15	2538	5268143	Emergency Repair	14A	LMH	\$15,559.00
2010	15	2538	5278153	Emergency Repair	14A	LMH	\$13,512.00
2010	15	2538	5302101	Emergency Repair	14A	LMH	\$39,685.00
2010	15	2538	5312511	Emergency Repair	14A	LMH	\$26,627.37
2010	15	2538	5324025	Emergency Repair	14A	LMH	\$25,899.19
2010	15	2538	5326455	Emergency Repair	14A	LMH	\$17,342.00
2010	15	2538	5330137	Emergency Repair	14A	LMH	\$9,626.00
2010	15	2538	5333344	Emergency Repair	14A	LMH	\$30,657.00
2010	15	2538	5335645	Emergency Repair	14A	LMH	\$995.00
2010	15	2538	5337209	Emergency Repair	14A	LMH	\$2,080.00
2010	20	2542	5211933	Community Improvement Housing Inspector	15	LMA	\$9,276.61
2010	20	2542	5220965	Community Improvement Housing Inspector	15	LMA	\$4,460.41
2010	20	2542	5243992	Community Improvement Housing Inspector	15	LMA	\$4,263.94
2010	20	2542	5253968	Community Improvement Housing Inspector	15	LMA	\$4,416.81
2010	20	2542	5263764	Community Improvement Housing Inspector	15	LMA	\$4,770.62
2010	20	2542	5274819	Community Improvement Housing Inspector	15	LMA	\$4,444.67
2010	20	2542	5292392	Community Improvement Housing Inspector	15	LMA	\$4,719.16
2010	20	2542	5306644	Community Improvement Housing Inspector	15	LMA	\$5,311.41
2010	20	2542	5326461	Community Improvement Housing Inspector	15	LMA	\$4,724.37
2010	20	2542	5328998	Community Improvement Housing Inspector	15	LMA	\$4,859.85
2010	20	2542	5344597	Community Improvement Housing Inspector	15	LMA	\$3,138.15
2010	25	2541	5211933	Rehab Support	14H	LMH	\$16,903.90
2010	25	2541	5220965	Rehab Support	14H	LMH	\$9,879.18
2010	25	2541	5243992	Rehab Support	14H	LMH	\$11,258.04
2010	25	2541	5253968	Rehab Support	14H	LMH	\$8,802.43
2010	25	2541	5263764	Rehab Support	14H	LMH	\$9,775.89
2010	25	2541	5274819	Rehab Support	14H	LMH	\$9,585.05
2010	25	2541	5292392	Rehab Support	14H	LMH	\$9,331.43
2010	25	2541	5306644	Rehab Support	14H	LMH	\$10,222.16
2010	25	2541	5326461	Rehab Support	14H	LMH	\$9,651.50
2010	25	2541	5328998	Rehab Support	14H	LMH	\$9,548.69
2010	25	2541	5344597	Rehab Support	14H	LMH	\$40,140.80
Total							\$1,045,314.56

Attachment 2
Status of HOME Grants Report
IDIS PR27



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants

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AMARILLO
IDIS - PR27 Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Adm in/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$750,000.00	\$102,000.00	\$112,500.00	15.0%	\$0.00	\$535,500.00	\$750,000.00	100.0%
1993	\$476,000.00	\$28,850.00	\$71,400.00	15.0%	\$0.00	\$375,750.00	\$476,000.00	100.0%
1994	\$780,000.00	\$87,250.00	\$117,000.00	15.0%	\$0.00	\$575,750.00	\$780,000.00	100.0%
1995	\$839,000.00	\$101,000.00	\$126,000.00	15.0%	\$0.00	\$612,000.00	\$839,000.00	100.0%
1996	\$826,000.00	\$108,100.00	\$127,900.00	15.4%	\$0.00	\$590,000.00	\$826,000.00	100.0%
1997	\$806,000.00	\$115,500.00	\$121,000.00	15.0%	\$0.00	\$569,500.00	\$806,000.00	100.0%
1998	\$857,000.00	\$127,450.00	\$128,550.00	15.0%	\$0.00	\$601,000.00	\$857,000.00	100.0%
1999	\$926,000.00	\$131,588.00	\$139,900.00	15.0%	\$0.00	\$655,512.00	\$926,000.00	100.0%
2000	\$926,000.00	\$138,850.00	\$139,900.00	15.0%	\$0.00	\$648,250.00	\$926,000.00	100.0%
2001	\$1,028,000.00	\$154,200.00	\$154,200.00	15.0%	\$0.00	\$719,600.00	\$1,028,000.00	100.0%
2002	\$1,025,000.00	\$153,750.00	\$153,750.00	15.0%	\$0.00	\$717,500.00	\$1,025,000.00	100.0%
2003	\$1,053,540.00	\$158,031.00	\$158,031.00	15.0%	\$0.00	\$737,478.00	\$1,053,540.00	100.0%
2004	\$1,163,476.05	\$157,395.65	\$157,486.00	13.5%	\$0.00	\$848,594.40	\$1,163,476.05	100.0%
2005	\$1,038,509.00	\$150,485.70	\$150,519.00	14.4%	\$0.00	\$737,504.30	\$1,038,509.00	100.0%
2006	\$960,831.00	\$141,501.00	\$151,839.00	15.8%	\$0.00	\$667,491.00	\$960,831.00	100.0%
2007	\$951,771.00	\$140,142.00	\$140,142.00	14.7%	\$0.00	\$671,487.00	\$951,771.00	100.0%
2008	\$912,845.00	\$135,866.70	\$135,866.70	14.9%	\$0.00	\$641,111.60	\$912,845.00	100.0%
2009	\$1,006,438.00	\$150,643.80	\$249,000.00	24.7%	\$0.00	\$501,689.94	\$901,313.74	89.5%
2010	\$1,000,644.00	\$150,096.40	\$0.00	0.0%	\$0.00	\$0.00	\$150,096.40	14.9%
2011	\$888,021.00	\$88,802.10	\$0.00	0.0%	\$0.00	\$0.00	\$88,802.10	10.0%
Total	\$18,215,075.05	\$2,521,502.35	\$2,532,983.70	13.9%	\$0.00	\$11,405,698.24	\$16,460,184.29	90.3%

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$47,352.37	\$47,352.37	100.0%	\$47,352.37	\$0.00	\$47,352.37	100.0%
1998	\$23,619.53	\$23,619.53	100.0%	\$23,619.53	\$0.00	\$23,619.53	100.0%
1999	\$41,542.39	\$41,542.39	100.0%	\$41,542.39	\$0.00	\$41,542.39	100.0%
2000	\$50,319.17	\$50,319.17	100.0%	\$50,319.17	\$0.00	\$50,319.17	100.0%
2001	\$71,777.33	\$71,777.33	100.0%	\$71,777.33	\$0.00	\$71,777.33	100.0%
2002	\$124,710.28	\$124,710.28	100.0%	\$124,710.28	\$0.00	\$124,710.28	100.0%
2003	\$62,864.43	\$62,864.43	100.0%	\$62,864.43	\$0.00	\$62,864.43	100.0%
2004	\$56,566.95	\$56,566.95	100.0%	\$56,566.95	\$0.00	\$56,566.95	100.0%
2005	\$49,836.15	\$49,836.15	100.0%	\$49,836.15	\$0.00	\$49,836.15	100.0%
2006	\$112,011.00	\$112,011.00	100.0%	\$112,011.00	\$0.00	\$112,011.00	100.0%
2007	\$49,529.54	\$49,529.54	100.0%	\$49,529.54	\$0.00	\$49,529.54	100.0%
2008	\$16,529.28	\$16,529.28	100.0%	\$16,529.28	\$0.00	\$16,529.28	100.0%
2009	\$26,769.68	\$26,769.68	100.0%	\$26,769.68	\$0.00	\$26,769.68	100.0%
2010	\$29,030.77	\$29,030.77	100.0%	\$27,580.98	\$0.00	\$27,580.98	95.0%
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$762,458.87	\$762,458.87	100.0%	\$761,009.08	\$0.00	\$761,009.08	99.8%

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	750,000.00	100.0%	\$0.00
1993	\$476,000.00	\$494,547.20	(\$18,547.20)	\$476,000.00	\$0.00	476,000.00	100.0%	\$0.00
1994	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	780,000.00	100.0%	\$0.00
1995	\$839,000.00	\$839,000.00	\$0.00	\$839,000.00	\$0.00	839,000.00	100.0%	\$0.00
1996	\$826,000.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00	826,000.00	100.0%	\$0.00
1997	\$806,000.00	\$806,000.00	\$0.00	\$806,000.00	\$0.00	806,000.00	100.0%	\$0.00
1998	\$857,000.00	\$857,000.00	\$0.00	\$857,000.00	\$0.00	857,000.00	100.0%	\$0.00
1999	\$926,000.00	\$926,000.00	\$0.00	\$926,000.00	\$0.00	926,000.00	100.0%	\$0.00
2000	\$926,000.00	\$926,000.00	\$0.00	\$926,000.00	\$0.00	926,000.00	100.0%	\$0.00
2001	\$1,028,000.00	\$1,028,000.00	\$0.00	\$1,028,000.00	\$0.00	1,028,000.00	100.0%	\$0.00
2002	\$1,025,000.00	\$1,025,000.00	\$0.00	\$1,025,000.00	\$0.00	1,025,000.00	100.0%	\$0.00
2003	\$1,053,540.00	\$1,075,285.41	(\$21,745.41)	\$1,053,540.00	\$0.00	1,053,540.00	100.0%	\$0.00
2004	\$1,163,476.05	\$1,163,476.05	\$0.00	\$1,163,476.05	\$0.00	1,163,476.05	100.0%	\$0.00
2005	\$1,038,509.00	\$1,038,509.00	\$0.00	\$1,038,509.00	\$0.00	1,038,509.00	100.0%	\$0.00
2006	\$960,831.00	\$960,831.00	\$0.00	\$960,831.00	\$0.00	960,831.00	100.0%	\$0.00
2007	\$951,771.00	\$933,954.00	\$0.00	\$933,954.00	\$0.00	933,954.00	98.1%	\$17,817.00
2008	\$912,845.00	\$796,119.87	\$0.00	\$796,119.87	\$0.00	796,119.87	87.2%	\$116,725.13
2009	\$1,006,438.00	\$230,643.48	\$0.00	\$230,643.48	\$0.00	230,643.48	22.9%	\$775,794.52
2010	\$1,000,644.00	\$112,636.10	\$0.00	\$112,636.10	\$0.00	112,636.10	11.2%	\$888,007.90
2011	\$888,021.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$888,021.00
Total	\$18,215,075.05	\$15,569,002.11	(\$40,292.61)	\$15,528,709.50	\$0.00	15,528,709.50	85.2%	\$2,686,365.55

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmt'd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$648,000.00	\$648,000.00	100.0%	\$648,000.00	\$0.00	\$648,000.00	100.0%	\$0.00	\$648,000.00	100.0%
1993	\$447,150.00	\$447,150.00	100.0%	\$465,697.20	(\$18,547.20)	\$447,150.00	100.0%	\$0.00	\$447,150.00	100.0%
1994	\$692,750.00	\$692,750.00	100.0%	\$692,750.00	\$0.00	\$692,750.00	100.0%	\$0.00	\$692,750.00	100.0%
1995	\$738,000.00	\$738,000.00	100.0%	\$738,000.00	\$0.00	\$738,000.00	100.0%	\$0.00	\$738,000.00	100.0%
1996	\$717,900.00	\$717,900.00	100.0%	\$717,900.00	\$0.00	\$717,900.00	100.0%	\$0.00	\$717,900.00	100.0%
1997	\$690,500.00	\$690,500.00	100.0%	\$690,500.00	\$0.00	\$690,500.00	100.0%	\$0.00	\$690,500.00	100.0%
1998	\$729,550.00	\$729,550.00	100.0%	\$729,550.00	\$0.00	\$729,550.00	100.0%	\$0.00	\$729,550.00	100.0%
1999	\$794,412.00	\$794,412.00	100.0%	\$794,412.00	\$0.00	\$794,412.00	100.0%	\$0.00	\$794,412.00	100.0%
2000	\$787,150.00	\$787,150.00	100.0%	\$787,150.00	\$0.00	\$787,150.00	100.0%	\$0.00	\$787,150.00	100.0%
2001	\$873,800.00	\$873,800.00	100.0%	\$873,800.00	\$0.00	\$873,800.00	100.0%	\$0.00	\$873,800.00	100.0%
2002	\$871,250.00	\$871,250.00	100.0%	\$871,250.00	\$0.00	\$871,250.00	100.0%	\$0.00	\$871,250.00	100.0%
2003	\$895,509.00	\$895,509.00	100.0%	\$917,254.41	(\$21,745.41)	\$895,509.00	100.0%	\$0.00	\$895,509.00	100.0%
2004	\$1,006,080.40	\$1,006,080.40	100.0%	\$1,006,080.40	\$0.00	\$1,006,080.40	100.0%	\$0.00	\$1,006,080.40	100.0%
2005	\$888,023.30	\$888,023.30	100.0%	\$888,023.30	\$0.00	\$888,023.30	100.0%	\$0.00	\$888,023.30	100.0%
2006	\$819,330.00	\$819,330.00	100.0%	\$819,330.00	\$0.00	\$819,330.00	100.0%	\$0.00	\$819,330.00	100.0%
2007	\$811,629.00	\$793,812.00	97.8%	\$793,812.00	\$0.00	\$793,812.00	97.8%	\$0.00	\$793,812.00	97.8%
2008	\$776,978.30	\$718,611.30	92.4%	\$660,253.17	\$0.00	\$660,253.17	84.9%	\$0.00	\$660,253.17	84.9%
2009	\$855,794.20	\$581,669.62	67.9%	\$79,999.68	\$0.00	\$79,999.68	9.3%	\$0.00	\$79,999.68	9.3%
2010	\$850,547.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2011	\$799,218.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$15,693,572.70	\$13,693,497.62	87.2%	\$13,173,762.16	(\$40,292.61)	\$13,133,469.55	83.6%	\$0.00	\$13,133,469.55	83.6%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$47,600.00	\$0.00	\$22,600.00	47.4%	\$25,000.00	\$22,600.00	100.0%	\$0.00
1994	\$78,000.00	\$0.00	\$78,000.00	100.0%	\$0.00	\$78,000.00	100.0%	\$0.00
1995	\$83,900.00	\$0.00	\$71,000.00	84.6%	\$12,900.00	\$71,000.00	100.0%	\$0.00
1996	\$82,600.00	\$0.00	\$78,100.00	94.5%	\$4,500.00	\$78,100.00	100.0%	\$0.00
1997	\$80,600.00	\$4,735.23	\$80,500.00	94.3%	\$4,835.23	\$80,500.00	100.0%	\$0.00
1998	\$85,700.00	\$2,361.95	\$84,650.00	96.1%	\$3,411.95	\$84,650.00	100.0%	\$0.00
1999	\$92,600.00	\$4,154.23	\$85,288.00	88.1%	\$11,466.23	\$85,288.00	100.0%	\$0.00
2000	\$92,600.00	\$5,031.91	\$92,600.00	94.8%	\$5,031.91	\$92,600.00	100.0%	\$0.00
2001	\$102,800.00	\$7,177.73	\$102,800.00	93.4%	\$7,177.73	\$102,800.00	100.0%	\$0.00
2002	\$102,500.00	\$12,471.02	\$102,500.00	89.1%	\$12,471.02	\$102,500.00	100.0%	\$0.00
2003	\$105,354.00	\$6,286.44	\$105,354.00	94.3%	\$6,286.44	\$105,354.00	100.0%	\$0.00
2004	\$110,200.60	\$5,656.69	\$104,900.00	90.5%	\$10,957.29	\$104,900.00	100.0%	\$0.00
2005	\$100,345.70	\$4,983.61	\$100,315.70	95.2%	\$5,013.61	\$100,315.70	100.0%	\$0.00
2006	\$94,334.00	\$11,201.10	\$94,334.00	89.3%	\$11,201.10	\$94,334.00	100.0%	\$0.00
2007	\$93,428.00	\$4,952.95	\$93,428.00	94.9%	\$4,952.95	\$93,428.00	100.0%	\$0.00
2008	\$90,577.80	\$1,652.92	\$90,577.80	98.2%	\$1,652.92	\$90,577.80	100.0%	\$0.00
2009	\$100,643.80	\$2,676.96	\$100,643.80	97.4%	\$2,676.96	\$100,643.80	100.0%	\$0.00
2010	\$100,064.40	\$2,903.07	\$100,064.40	97.1%	\$2,903.07	\$62,612.10	62.5%	\$37,452.30
2011	\$88,802.10	\$0.00	\$88,802.10	100.0%	\$0.00	\$0.00	0.0%	\$88,802.10
Total	\$1,807,650.40	\$76,245.81	\$1,751,457.80	92.9%	\$132,438.41	\$1,625,203.40	92.7%	\$126,254.40

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$37,500.00	\$27,000.00	72.0%	\$10,500.00	\$27,000.00	100.0%	\$0.00
1993	\$23,800.00	\$6,250.00	26.2%	\$17,550.00	\$6,250.00	100.0%	\$0.00
1994	\$39,000.00	\$9,250.00	23.7%	\$29,750.00	\$9,250.00	100.0%	\$0.00
1995	\$41,950.00	\$30,000.00	71.5%	\$11,950.00	\$30,000.00	100.0%	\$0.00
1996	\$41,300.00	\$30,000.00	72.6%	\$11,300.00	\$30,000.00	100.0%	\$0.00
1997	\$40,300.00	\$35,000.00	86.8%	\$5,300.00	\$35,000.00	100.0%	\$0.00
1998	\$42,850.00	\$42,800.00	99.8%	\$50.00	\$42,800.00	100.0%	\$0.00
1999	\$46,300.00	\$46,300.00	100.0%	\$0.00	\$46,300.00	100.0%	\$0.00
2000	\$46,300.00	\$46,250.00	99.8%	\$50.00	\$46,250.00	100.0%	\$0.00
2001	\$51,400.00	\$51,400.00	100.0%	\$0.00	\$51,400.00	100.0%	\$0.00
2002	\$51,250.00	\$51,250.00	100.0%	\$0.00	\$51,250.00	100.0%	\$0.00
2003	\$52,677.00	\$52,677.00	100.0%	\$0.00	\$52,677.00	100.0%	\$0.00
2004	\$52,495.65	\$52,495.65	100.0%	\$0.00	\$52,495.65	100.0%	\$0.00
2005	\$50,172.85	\$50,170.00	99.9%	\$2.85	\$50,170.00	100.0%	\$0.00
2006	\$47,167.00	\$47,167.00	100.0%	\$0.00	\$47,167.00	100.0%	\$0.00
2007	\$46,714.00	\$46,714.00	100.0%	\$0.00	\$46,714.00	100.0%	\$0.00
2008	\$45,288.90	\$45,288.90	100.0%	\$0.00	\$45,288.90	100.0%	\$0.00
2009	\$50,321.90	\$50,000.00	99.3%	\$321.90	\$50,000.00	100.0%	\$0.00
2010	\$50,032.20	\$50,032.00	99.9%	\$0.20	\$50,024.00	99.9%	\$8.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$856,819.50	\$770,044.55	89.8%	\$86,774.95	\$770,036.55	99.9%	\$8.00

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$112,500.00	\$112,500.00	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00
1993	\$71,400.00	\$71,400.00	\$71,400.00	100.0%	\$0.00	\$71,400.00	100.0%	\$0.00	\$71,400.00	100.0%	\$0.00
1994	\$117,000.00	\$117,000.00	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00
1995	\$125,850.00	\$126,000.00	\$126,000.00	100.1%	\$0.00	\$126,000.00	100.0%	\$0.00	\$126,000.00	100.0%	\$0.00
1996	\$123,900.00	\$127,900.00	\$127,900.00	103.2%	\$0.00	\$127,900.00	100.0%	\$0.00	\$127,900.00	100.0%	\$0.00
1997	\$120,900.00	\$121,000.00	\$121,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00
1998	\$128,550.00	\$128,550.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
1999	\$138,900.00	\$138,900.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00
2000	\$138,900.00	\$138,900.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00
2001	\$154,200.00	\$154,200.00	\$154,200.00	100.0%	\$0.00	\$154,200.00	100.0%	\$0.00	\$154,200.00	100.0%	\$0.00
2002	\$153,750.00	\$153,750.00	\$153,750.00	100.0%	\$0.00	\$153,750.00	100.0%	\$0.00	\$153,750.00	100.0%	\$0.00
2003	\$158,031.00	\$158,031.00	\$158,031.00	100.0%	\$0.00	\$158,031.00	100.0%	\$0.00	\$158,031.00	100.0%	\$0.00
2004	\$157,486.00	\$157,486.00	\$157,486.00	100.0%	\$0.00	\$157,486.00	100.0%	\$0.00	\$157,486.00	100.0%	\$0.00
2005	\$150,518.55	\$150,519.00	\$150,519.00	100.0%	\$0.00	\$150,519.00	100.0%	\$0.00	\$150,519.00	100.0%	\$0.00
2006	\$141,501.00	\$151,839.00	\$151,839.00	107.3%	\$0.00	\$151,839.00	100.0%	\$0.00	\$151,839.00	100.0%	\$0.00
2007	\$140,142.00	\$140,142.00	\$140,142.00	100.0%	\$0.00	\$122,325.00	87.2%	\$17,817.00	\$122,325.00	87.2%	\$17,817.00
2008	\$135,866.70	\$135,866.70	\$135,866.70	100.0%	\$0.00	\$77,499.70	57.0%	\$58,367.00	\$77,499.70	57.0%	\$58,367.00
2009	\$150,965.70	\$249,000.00	\$249,000.00	164.9%	\$0.00	\$79,999.68	32.1%	\$169,000.32	\$79,999.68	32.1%	\$169,000.32
2010	\$150,096.60	\$150,096.60	\$0.00	0.0%	\$150,096.60	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$133,203.15	\$133,203.15	\$0.00	0.0%	\$133,203.15	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,703,660.70	\$2,816,283.45	\$2,532,983.70	93.6%	\$283,299.75	\$2,287,799.38	90.3%	\$245,184.32	\$2,287,799.38	90.3%	\$245,184.32

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$11,250.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$7,140.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$11,700.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$12,600.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$12,790.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$12,100.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$12,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$13,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$13,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$15,420.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$15,375.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$15,803.10	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$15,748.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$15,051.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$15,183.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$14,014.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$13,586.67	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$24,900.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$15,009.66	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$13,320.32	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$281,628.35	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$750,000.00	\$0.00	\$648,000.00	\$648,000.00	\$102,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$476,000.00	\$0.00	\$447,150.00	\$447,150.00	\$28,850.00	\$476,000.00	\$0.00	\$476,000.00	\$0.00
1994	\$780,000.00	\$0.00	\$692,750.00	\$692,750.00	\$87,250.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00
1995	\$839,000.00	\$0.00	\$738,000.00	\$738,000.00	\$101,000.00	\$839,000.00	\$0.00	\$839,000.00	\$0.00
1996	\$826,000.00	\$0.00	\$717,900.00	\$717,900.00	\$108,100.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00
1997	\$806,000.00	\$47,352.37	\$737,852.37	\$737,852.37	\$115,500.00	\$853,352.37	\$0.00	\$853,352.37	\$0.00
1998	\$857,000.00	\$23,619.53	\$753,169.53	\$753,169.53	\$127,450.00	\$880,619.53	\$0.00	\$880,619.53	\$0.00
1999	\$926,000.00	\$41,542.39	\$835,954.39	\$835,954.39	\$131,588.00	\$967,542.39	\$0.00	\$967,542.39	\$0.00
2000	\$926,000.00	\$50,319.17	\$837,469.17	\$837,469.17	\$138,850.00	\$976,319.17	\$0.00	\$976,319.17	\$0.00
2001	\$1,028,000.00	\$71,777.33	\$945,577.33	\$945,577.33	\$154,200.00	\$1,099,777.33	\$0.00	\$1,099,777.33	\$0.00
2002	\$1,025,000.00	\$124,710.28	\$995,960.28	\$995,960.28	\$153,750.00	\$1,149,710.28	\$0.00	\$1,149,710.28	\$0.00
2003	\$1,053,540.00	\$62,864.43	\$958,373.43	\$958,373.43	\$158,031.00	\$1,116,404.43	\$0.00	\$1,116,404.43	\$0.00
2004	\$1,163,476.05	\$56,566.95	\$1,062,647.35	\$1,062,647.35	\$157,395.65	\$1,220,043.00	\$0.00	\$1,220,043.00	\$0.00
2005	\$1,038,509.00	\$49,836.15	\$937,859.45	\$937,859.45	\$150,485.70	\$1,088,345.15	\$0.00	\$1,088,345.15	\$0.00
2006	\$960,831.00	\$112,011.00	\$931,341.00	\$931,341.00	\$141,501.00	\$1,072,842.00	\$0.00	\$1,072,842.00	\$0.00
2007	\$951,771.00	\$49,529.54	\$843,341.54	\$843,341.54	\$140,142.00	\$983,483.54	\$0.00	\$983,483.54	\$17,817.00
2008	\$912,845.00	\$16,529.28	\$735,140.58	\$676,782.45	\$135,866.70	\$812,649.15	\$0.00	\$812,649.15	\$116,725.13
2009	\$1,006,438.00	\$26,769.68	\$608,439.30	\$106,769.36	\$150,643.80	\$257,413.16	\$0.00	\$257,413.16	\$775,794.52
2010	\$1,000,644.00	\$29,030.77	\$29,030.77	\$27,580.98	\$112,636.10	\$140,217.08	\$0.00	\$140,217.08	\$889,457.69
2011	\$888,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888,021.00
Total	\$18,215,075.05	\$762,458.87	\$14,455,956.49	\$13,894,478.63	\$2,395,239.95	\$16,289,718.58	\$0.00	\$16,289,718.58	\$2,687,815.34

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$750,000.00	\$0.00	86.4%	86.4%	13.6%	100.0%	0.0%	100.0%	0.0%
1993	\$476,000.00	\$0.00	93.9%	93.9%	6.0%	100.0%	0.0%	100.0%	0.0%
1994	\$780,000.00	\$0.00	88.8%	88.8%	11.1%	100.0%	0.0%	100.0%	0.0%
1995	\$839,000.00	\$0.00	87.9%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
1996	\$826,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1997	\$806,000.00	\$47,352.37	91.5%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
1998	\$857,000.00	\$23,619.53	87.8%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
1999	\$926,000.00	\$41,542.39	90.2%	86.3%	13.6%	100.0%	0.0%	100.0%	0.0%
2000	\$926,000.00	\$50,319.17	90.4%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2001	\$1,028,000.00	\$71,777.33	91.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,025,000.00	\$124,710.28	97.1%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,053,540.00	\$62,864.43	90.9%	85.8%	14.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,163,476.05	\$56,566.95	91.3%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
2005	\$1,038,509.00	\$49,836.15	90.3%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
2006	\$960,831.00	\$112,011.00	96.9%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2007	\$951,771.00	\$49,529.54	88.6%	84.2%	13.9%	98.2%	0.0%	98.2%	1.7%
2008	\$912,845.00	\$16,529.28	80.5%	72.8%	14.6%	87.4%	0.0%	87.4%	12.5%
2009	\$1,006,438.00	\$26,769.68	60.4%	10.3%	14.5%	24.9%	0.0%	24.9%	75.0%
2010	\$1,000,644.00	\$29,030.77	2.9%	2.6%	10.9%	13.6%	0.0%	13.6%	86.3%
2011	\$888,021.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$18,215,075.05	\$762,458.87	79.3%	73.2%	12.6%	85.8%	0.0%	85.8%	14.1%

Attachment 3

HUD Grants and Program Income Report

IDIS PR01

PR01 - HUD Grants and Program Income

Date: 12/05/2011 Page 1

Program	Fund Type	Grant Number	Amount					
			Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B89MC480002	\$1,501,000.00	\$0.00	\$1,501,000.00	\$1,501,000.00	\$0.00	\$0.00
		B90MC480002	\$1,426,000.00	\$0.00	\$1,426,000.00	\$1,426,000.00	\$0.00	\$0.00
		B91MC480002	\$1,593,000.00	\$0.00	\$1,593,000.00	\$1,593,000.00	\$0.00	\$0.00
		B92MC480002	\$1,652,000.00	\$0.00	\$1,652,000.00	\$1,652,000.00	\$0.00	\$0.00
		B93MC480002	\$2,367,000.00	\$0.00	\$2,367,000.00	\$2,367,000.00	\$0.00	\$0.00
		B94MC480002	\$2,575,000.00	\$0.00	\$2,575,000.00	\$2,575,000.00	\$0.00	\$0.00
		B95MC480002	\$2,576,000.00	\$0.00	\$2,576,000.00	\$2,576,000.00	\$0.00	\$0.00
		B96MC480002	\$2,503,000.00	\$0.00	\$2,503,000.00	\$2,503,000.00	\$0.00	\$0.00
		B97MC480002	\$2,466,000.00	\$0.00	\$2,466,000.00	\$2,466,000.00	\$0.00	\$0.00
		B98MC480002	\$2,394,000.00	\$0.00	\$2,394,000.00	\$2,394,000.00	\$0.00	\$0.00
		B99MC480002	\$2,407,000.00	\$0.00	\$2,407,000.00	\$2,407,000.00	\$0.00	\$0.00
		B00MC480002	\$2,399,000.00	\$0.00	\$2,399,000.00	\$2,399,000.00	\$0.00	\$0.00
		B01MC480002	\$2,480,000.00	\$0.00	\$2,480,000.00	\$2,480,000.00	\$0.00	\$0.00
		B02MC480002	\$2,423,000.00	\$0.00	\$2,423,000.00	\$2,423,000.00	\$0.00	\$0.00
		B03MC480002	\$2,223,000.00	\$0.00	\$2,223,000.00	\$2,223,000.00	\$0.00	\$0.00
		B04MC480002	\$2,168,000.00	\$0.00	\$2,168,000.00	\$2,168,000.00	\$0.00	\$0.00
		B05MC480002	\$2,052,630.00	\$0.00	\$2,052,630.00	\$2,052,630.00	\$0.00	\$0.00
		B06MC480002	\$1,846,833.00	\$0.00	\$1,846,833.00	\$1,846,833.00	\$0.00	\$0.00
		B07MC480002	\$1,843,758.00	\$0.00	\$1,843,758.00	\$1,843,758.00	\$0.00	\$0.00
		B08MC480002	\$1,779,542.00	\$0.00	\$1,779,542.00	\$1,779,542.00	\$0.00	\$0.00
		B09MC480002	\$1,798,534.00	\$0.00	\$1,798,534.00	\$1,798,534.00	\$0.00	\$0.00
B10MC480002	\$1,944,624.00	\$0.00	\$1,944,624.00	\$457,361.55	\$0.00	\$1,487,262.45		
B11MC480002	\$1,623,758.00	\$0.00	\$1,276,408.27	\$0.00	\$347,349.73	\$1,623,758.00		
			\$48,042,679.00	\$0.00	\$47,695,329.27	\$44,931,658.55	\$347,349.73	\$3,111,020.45
PI		B96MC480002	\$35,081.50	\$0.00	\$35,081.50	\$35,081.50	\$0.00	\$0.00
		B97MC480002	\$11,010.89	\$0.00	\$11,010.89	\$11,010.89	\$0.00	\$0.00
		B98MC480002	\$6,182.93	\$0.00	\$6,182.93	\$6,182.93	\$0.00	\$0.00
		B99MC480002	\$29,194.13	\$0.00	\$29,194.13	\$29,194.13	\$0.00	\$0.00
		B00MC480002	\$12,648.63	\$0.00	\$12,648.63	\$12,648.63	\$0.00	\$0.00
		B01MC480002	\$60,870.33	\$0.00	\$60,870.33	\$60,870.33	\$0.00	\$0.00
		B02MC480002	\$20,953.76	\$0.00	\$20,953.76	\$20,953.76	\$0.00	\$0.00
		B03MC480002	\$24,743.55	\$0.00	\$24,743.55	\$24,743.55	\$0.00	\$0.00
		B04MC480002	\$18,858.62	\$0.00	\$18,858.62	\$18,858.62	\$0.00	\$0.00
		B05MC480002	\$17,212.64	\$0.00	\$17,212.64	\$17,212.64	\$0.00	\$0.00
		B06MC480002	\$43,120.43	\$0.00	\$43,120.43	\$43,120.43	\$0.00	\$0.00
		B07MC480002	\$26,872.71	\$0.00	\$26,872.71	\$26,872.71	\$0.00	\$0.00
B08MC480002	\$7,737.45	\$0.00	\$7,737.45	\$7,737.45	\$0.00	\$0.00		
B09MC480002	\$2,525.38	\$0.00	\$2,525.38	\$2,525.38	\$0.00	\$0.00		
B10MC480002	\$11,499.07	\$0.00	\$11,499.07	\$11,499.07	\$0.00	\$0.00		
B11MC480002	\$8,143.10	\$0.00	\$8,143.10	\$7,605.40	\$0.00	\$537.70		
			\$336,655.12	\$0.00	\$336,655.12	\$336,117.42	\$0.00	\$537.70
CDBG-R	EN	B09MY480002	\$483,310.00	\$0.00	\$482,986.30	\$461,822.78	\$323.70	\$21,487.22
			\$483,310.00	\$0.00	\$482,986.30	\$461,822.78	\$323.70	\$21,487.22

PR01 - HUD Grants and Program Income

Date: 12/05/2011 Page 2

Program	Fund Type	Grant Number	Amount					
			Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
ESG	EN	S90MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
		S91MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
		S92MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
		S94MC480003	\$69,000.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$0.00
		S95MC480003	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
		S96MC480003	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		S97MC480003	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		S98MC480003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00
		S99MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
		S00MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
		S01MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
		S02MC480003	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00
		S03MC480003	\$83,000.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00	\$0.00
		S04MC480003	\$81,314.99	\$0.00	\$81,314.99	\$81,314.99	\$0.00	\$0.00
			\$1,000,314.99	\$0.00	\$1,000,314.99	\$1,000,314.99	\$0.00	\$0.00
HOME	EN	M92MC480211	\$750,000.00	\$214,500.00	\$535,500.00	\$535,500.00	\$0.00	\$0.00
		M93MC480211	\$476,000.00	\$100,250.00	\$375,750.00	\$375,750.00	\$0.00	\$0.00
		M94MC480211	\$780,000.00	\$204,250.00	\$575,750.00	\$575,750.00	\$0.00	\$0.00
		M95MC480211	\$839,000.00	\$227,000.00	\$612,000.00	\$612,000.00	\$0.00	\$0.00
		M96MC480211	\$826,000.00	\$236,000.00	\$590,000.00	\$590,000.00	\$0.00	\$0.00
		M97MC480211	\$806,000.00	\$236,500.00	\$569,500.00	\$569,500.00	\$0.00	\$0.00
		M98MC480211	\$857,000.00	\$256,000.00	\$601,000.00	\$601,000.00	\$0.00	\$0.00
		M99MC480211	\$926,000.00	\$270,488.00	\$655,512.00	\$655,512.00	\$0.00	\$0.00
		M00MC480211	\$926,000.00	\$277,750.00	\$648,250.00	\$648,250.00	\$0.00	\$0.00
		M01MC480211	\$1,028,000.00	\$308,400.00	\$719,600.00	\$719,600.00	\$0.00	\$0.00
		M02MC480211	\$1,025,000.00	\$307,500.00	\$717,500.00	\$717,500.00	\$0.00	\$0.00
		M03MC480211	\$1,053,540.00	\$316,062.00	\$737,478.00	\$737,478.00	\$0.00	\$0.00
		M04MC480211	\$1,163,476.05	\$314,881.65	\$848,594.40	\$848,594.40	\$0.00	\$0.00
		M05MC480211	\$1,038,509.00	\$301,004.70	\$737,504.30	\$737,504.30	\$0.00	\$0.00
		M06MC480211	\$960,831.00	\$293,340.00	\$667,491.00	\$667,491.00	\$0.00	\$0.00
		M07MC480211	\$951,771.00	\$280,284.00	\$671,487.00	\$671,487.00	\$0.00	\$0.00
		M08MC480211	\$912,845.00	\$271,733.40	\$641,111.60	\$582,753.47	\$0.00	\$58,358.13
M09MC480211	\$1,006,438.00	\$399,643.80	\$501,669.94	\$0.00	\$105,124.26	\$606,794.20		
M10MC480211	\$1,000,644.00	\$300,193.00	\$0.00	\$0.00	\$700,451.00	\$700,451.00		
M11MC480211	\$888,021.00	\$222,005.25	\$0.00	\$0.00	\$666,015.75	\$666,015.75		
			\$18,215,075.05	\$5,337,785.80	\$11,405,698.24	\$10,845,670.17	\$1,471,591.01	\$2,031,619.08
PI	PI	M97MC480211	\$47,352.37	\$0.00	\$47,352.37	\$47,352.37	\$0.00	\$0.00
		M98MC480211	\$23,619.53	\$0.00	\$23,619.53	\$23,619.53	\$0.00	\$0.00
		M99MC480211	\$41,542.39	\$0.00	\$41,542.39	\$41,542.39	\$0.00	\$0.00
		M00MC480211	\$50,319.17	\$0.00	\$50,319.17	\$50,319.17	\$0.00	\$0.00
		M01MC480211	\$71,777.33	\$0.00	\$71,777.33	\$71,777.33	\$0.00	\$0.00
		M02MC480211	\$124,710.28	\$0.00	\$124,710.28	\$124,710.28	\$0.00	\$0.00
		M03MC480211	\$62,864.43	\$0.00	\$62,864.43	\$62,864.43	\$0.00	\$0.00
		M04MC480211	\$56,566.95	\$0.00	\$56,566.95	\$56,566.95	\$0.00	\$0.00
		M05MC480211	\$49,836.15	\$0.00	\$49,836.15	\$49,836.15	\$0.00	\$0.00
		M06MC480211	\$112,011.00	\$0.00	\$112,011.00	\$112,011.00	\$0.00	\$0.00
		M07MC480211	\$49,529.54	\$0.00	\$49,529.54	\$49,529.54	\$0.00	\$0.00
M08MC480211	\$16,529.28	\$0.00	\$16,529.28	\$16,529.28	\$0.00	\$0.00		
M09MC480211	\$26,769.68	\$0.00	\$26,769.68	\$26,769.68	\$0.00	\$0.00		
M10MC480211	\$29,030.77	\$0.00	\$29,030.77	\$27,580.98	\$0.00	\$1,449.79		
			\$762,458.87	\$0.00	\$762,458.87	\$761,009.08	\$0.00	\$1,449.79
HPRP	EN	S09MY480003	\$739,071.00	\$0.00	\$739,071.00	\$589,168.57	\$0.00	\$149,902.43
			\$739,071.00	\$0.00	\$739,071.00	\$589,168.57	\$0.00	\$149,902.43
GRANTEE TOTALS			\$69,579,564.03	\$5,337,785.80	\$62,422,513.79	\$58,925,761.56	\$1,819,264.44	\$5,316,016.67

Attachment 4

Summary of Community Development Accomplishments Report

IDIS PR23



AMARILLO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$15,775.00	1	\$15,775.00
	Total Acquisition	0	\$0.00	1	\$15,775.00	1	\$15,775.00
Economic Development	Micro-Enterprise Assistance	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential	2	\$398,962.36	1	\$10,887.00	3	\$409,849.36
	Rehab; Multi-Unit Residential	1	\$245,250.00	0	\$0.00	1	\$245,250.00
	Rehabilitation Administration	1	\$145,099.07	1	\$38,355.71	2	\$183,454.78
	Code Enforcement (15)	0	\$0.00	2	\$58,713.62	2	\$58,713.62
	Total Housing	4	\$789,311.43	4	\$107,956.33	8	\$897,267.76
Public Facilities and Improvements	Public Facilities and Homeless Facilities (not Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$18,703.54	1	\$18,703.54
	Parks, Recreational Facilities	0	\$0.00	1	\$1,720.74	1	\$1,720.74
	Water/Sewer Improvements	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$36,274.93	0	\$0.00	1	\$36,274.93
	Total Public Facilities and	3	\$36,274.93	4	\$83,008.93	7	\$119,283.86
Public Services	Public Services (General) (05)	0	\$0.00	4	\$96,918.11	4	\$96,918.11
	Senior Services (05A)	0	\$0.00	3	\$29,916.27	3	\$29,916.27
	Youth Services (05D)	0	\$0.00	3	\$38,178.56	3	\$38,178.56
	Transportation Services (05E)	0	\$0.00	1	\$9,000.00	1	\$9,000.00
	Child Care Services (05L)	1	\$100,000.00	0	\$0.00	1	\$100,000.00
	Total Public Services	1	\$100,000.00	11	\$174,012.94	12	\$274,012.94
General Administration and Planning	General Program Administration	4	\$291,491.84	0	\$0.00	4	\$291,491.84
	Total General Administration	4	\$291,491.84	0	\$0.00	4	\$291,491.84
Grand Total		12	\$1,217,078.20	21	\$380,753.20	33	\$1,597,831.40

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	11	11
	Total Acquisition		0	11	11
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	3	3
	Total Economic Development		0	3	3
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	182	190	372
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	85,559	85,559
	Total Housing		182	85,749	85,931
Public Facilities and Improvements	Public Facilities and Improvement (General)	Public Facilities	763	0	763
	Youth Centers (03D)	Public Facilities	0	841	841
	Neighborhood Facilities (03E)	Public Facilities	0	122	122
	Parks, Recreational Facilities (03F)	Public Facilities	1,028	0	1,028
	Water/Sewer Improvements (03J)	Housing Units	0	0	0
	Sidewalks (03L)	Persons	0	9,102	9,102
	Total Public Facilities and		1,791	10,065	11,856
Public Services	Public Services (General) (05)	Persons	0	3,956	3,956
	Senior Services (05A)	Persons	0	110	110
	Youth Services (05D)	Persons	0	470	470
	Transportation Services (05E)	Persons	0	1,077	1,077
	Child Care Services (05L)	Persons	297	0	297
	Total Public Services		297	5,613	5,910
Grand Total			2,270	101,441	103,711



AMARILLO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Contract Types (For Funding Title Base Amounts)	Total Persons	Total Hispanic		Total Hispanic Households
				Persons	Total Households	
Housing	White	HBC	0	0	252	92
	Black/African American	HBC	0	0	114	0
	Asian	HBC	0	0	1	0
	American Indian/Alaskan Native	HBC	0	0	1	0
	Amer. Indian/Alaskan Native &	HBC	0	0	2	0
	Other multi-racial	HBC	0	0	2	0
	Total Housing		0	0	372	92
Non Housing	White	HBC	5,059	1,604	0	0
	Black/African American	HBC	1,297	65	0	0
	Asian	HBC	36	1	0	0
	American Indian/Alaskan Native	HBC	83	9	0	0
	Native Hawaiian/Other Pacific Islander	HBC	2	0	0	0
	American Indian/Alaskan Native & White	HBC	39	4	0	0
	Asian & White	HBC	5	0	0	0
	Black/African American & White	HBC	57	27	0	0
	Amer. Indian/Alaskan Native &	HBC	5	1	0	0
	Other multi-racial	HBC	293	130	0	0
	Total Non Housing		6,876	1,841	0	0
Grand Total	White	HBC	5,059	1,604	252	92
	Black/African American	HBC	1,297	65	114	0
	Asian	HBC	36	1	1	0
	American Indian/Alaskan Native	HBC	83	9	1	0
	Native Hawaiian/Other Pacific Islander	HBC	2	0	0	0
	American Indian/Alaskan Native & White	HBC	39	4	0	0
	Asian & White	HBC	5	0	0	0
	Black/African American & White	HBC	57	27	0	0
	Amer. Indian/Alaskan Native &	HBC	5	1	2	0
	Other multi-racial	HBC	293	130	2	0
		Total Grand Total		6,876	1,841	372

CDBG Beneficiaries by Income Category

Housing-Non Housing	Income Levels	Contract Types (For Funding Title Base Amounts)	Income Category		Persons
			Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	HBC	112	0	0
	Low (>30% and <=50%)	HBC	70	0	0
	Mod (>50% and <=80%)	HBC	0	0	0
	Total Low-Mod	HBC	182	0	0
	Non Low-Mod (>80%)	HBC	0	0	0
	Total Beneficiaries		182	0	0
Non Housing	Extremely Low (<=30%)	HBC	0	0	3,717
	Low (>30% and <=50%)	HBC	0	0	560
	Mod (>50% and <=80%)	HBC	0	0	288
	Total Low-Mod	HBC	0	0	4,565
	Non Low-Mod (>80%)	HBC	0	0	110
	Total Beneficiaries		0	0	4,675

Attachment 5

Activity Summary for Grantee Report

IDIS PR03



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2010
 AMARILLO

Date: 28-Dec-2011
 Time: 10:02

PGM Year:	1994	Objective:		National Objective:	
Project:	0002 - CONVERTED CDBG ACTIVITIES	Outcome:			
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT	Matrix Code:	General Program Administration (21A)		
Status:	Open	Description:			
Location:					
Initial Funding Date:	01/01/0001				
Financing					
Funded Amount:	13,807,150.00				
Drawn Thru Program Year:	13,807,150.00				
Drawn In Program Year:	0.00				
Proposed Accomplishments					
Annual Accomplishments	Accomplishment Narrative				
Year	# Benefiting				

PGM Year:	2007	Objective:	Provide decent affordable housing	National Objective:	LMH
Project:	0004 - BARRINGER VILLAGE WATER/SEWER/UTILITY INSTALLATION	Outcome:	Sustainability		
IDIS Activity:	2374 - HABITAT BARRINGER VILLAGE INFRASTRUCTURE	Matrix Code:	Water/Sewer Improvements (03J)		
Status:	Open	Description:			
Location:	27TH MIRROR TO HOUSTON AMARILLO, TX 79107				
Initial Funding Date:	12/03/2007				
Financing					
Funded Amount:	81,134.00				
Drawn Thru Program Year:	79,868.93				
Drawn In Program Year:	36,274.93				
Proposed Accomplishments					
Housing Units :	20				
Actual Accomplishments					

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
<u>Hispanic:</u>	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2010	PROJECT BUDGET INCREASED BY \$11,134 TO \$81,134. PAVING WAS COMPLETED JUNE 2011. No homes were completed in 2010. One unit is being constructed.
2007	PROJECT STARTED LATER THAN ANTICIPATED DUE TO A DELAY IN ENGINEERING SERVICES WHICH WERE DONATED TO HABITAT. BIDS WILL GO OUT IN THE FALL OF 2008 FOR COMPLETION IN SPRING OF 2009
2008	Provided two blocks of water and sewer lines which was completed june 2009.
2009	ALL HOMES ARE NOT YET BUILT SO PROJECT CAN NOT BE COMPLETED IN IDIS. THREE HOUSES HAVE BEEN COMPLETED, HABITAT WAS NOTIFIED BY CITY'S SOLID WASTE DEPT THAT RECEPTACLES CAN NOT BE SET IN UNPAVED ALLEYS. HABITAT REQUESTED ADDITIONAL FUNDS TO PAVE THE ALLEYS TO COMPLY WITH RESIDENTIAL SUBDIVISION ORDINANCES FOR NEW DEVELOPMENTS. ESTIMATE FOR PAVING IS \$51,000. PAVING BIDS WILL BE ADVERTISED NOV. 2010.

PGM Year:	2008	Objective:		National Objective:	
Project:	0022 - PROGRAM ADMINISTRATION	Outcome:			
IDIS Activity:	2429 - CD ADMIN	Matrix Code:	General Program Administration (21A)		
Status:	Open	Description:			
Location:	509 SE 7th Ave Amarillo, TX 79101-2539				
Initial Funding Date:	12/05/2008				
Financing					
Funded Amount:	313,987.48				
Drawn Thru Program Year:	287,687.48				
Drawn In Program Year:	0.00				
Proposed Accomplishments					
Annual Accomplishments	Accomplishment Narrative				
Year	# Benefiting				

PGM Year:	2008		
Project:	0003 - HUGHES STREET SIDEWALK CONSTRUCTION		
IDIS Activity:	2434 - HUGHES STREET SIDEWALKS		
Status:	Completed	Objective:	Create suitable living environments
Location:	HUGHES STREET FROM AMARILLO BLVD TO 24TH AMARILLO, TX 79107	Outcome:	Availability/accessibility
Initial Funding Date:	12/17/2008	Matrix Code:	Sidewalks (03L)
Financing		Description:	4FT SIDEWALK CONSTRUCTION WITH CURB RAMPS ON THE EAST SIDE OF NORTH HUGHES FROM AMARILLO BLVD. TO NE 24TH. PROJECT ORIGINALLY SET UP FOR \$199,150. MARCH 11, 2010 CDBG-R FUNDS TO BE USED FOR PART OF PROJECT SO REDUCED BUDGET BY \$25,000 RESULTING IN \$174,150 NEW PROJECT
	Funded Amount: 87,643.22		National Objective: LMA
	Drawn Thru Program Year: 87,643.22		
	Drawn In Program Year: 62,584.65		
Proposed Accomplishments			
	People (General) : 3,198		
	Total Population in Service Area: 3,198		
	Census Tract Percent Low / Mod: 74.00		
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
2008			Project has been delayed. CDBG funds are for sidewalk improvements on the east side of the street. CDBG-R Stimulus funds were allocated for the west side of the street. Both projects will be bid simultaneously.
2009			The original project for CDBG funding was for replacement of sidewalks including ADA accessibility for the east side of Hughes Street from Amarillo Blvd. to NE 24th St. CDBG-R funding allowed for expansion of the project to also include sidewalks for the west side. Sidewalks were replaced on the east and west sides of Hughes Street from Amarillo Blvd. to NE 24th St., including provision of ADA accessibility. The project was coordinated with CDBG-R project #2456. Census Tracts 130 (west side) and 148 (east side) in the target area is an average of 74% low-mod income. Project was substantially completed in September, 2010. Final payment is subject to approval by Texas Department of Licensing and Regulation ADA review.
2010			Fourteen blocks of sidewalks were replaced on the east side of Hughes Street from Amarillo Blvd. to NE 24th enhancing the curb appeal and livability of this important arterial in the CDBG target area.

PGM Year:	2005		
Project:	0005 - MICRO LOAN PROGRAM		
IDIS Activity:	2443 - MICRO LOAN PROGRAM		
Status:	Completed	Objective:	Create economic opportunities
Location:	415 W 8th Ave Amarillo, TX 79101-2215	Outcome:	Availability/accessibility
Initial Funding Date:	06/09/2009	Matrix Code:	Micro-Enterprise Assistance (18C)
Financing		Description:	MICRO LOAN PROGRAM TO ASSIST LOW TO MOD INCOME PERSONS TO START OR EXPAND BUSINESSES. PROJECT IS MANAGED BY TEXAS PANHANDLE REDEVELOPMENT CORPORATION.
	Funded Amount: 70,882.00		National Objective: LMC
	Drawn Thru Program Year: 70,882.00		
	Drawn In Program Year: 0.00		
Proposed Accomplishments			
	People (General) : 4		
Actual Accomplishments			
<i>Number assisted:</i>		Owner	Renter
		Total	Hispanic
White:		0	0
Black/African American:		0	0
Asian:		0	0
American Indian/Alaskan Native:		0	0
Native Hawaiian/Other Pacific Islander:		0	0
American Indian/Alaskan Native & White:		0	0
Asian White:		0	0
Black/African American & White:		0	0
American Indian/Alaskan Native & Black/African American:		0	0
Other multi-racial:		0	0
Asian/Pacific Islander:		0	0
<u>Hispanic:</u>		0	0
Total:		0	0
Female-headed Households:		0	0
Income Category:	Owner	Renter	Total
			Person
Extremely Low	0	0	0
Low Mod	0	0	1
Moderate	0	0	2
Non Low Moderate	0	0	0
Total	0	0	3
Percent Low/Mod			100.0%
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
2007			No loans made during year.
2005			No loans made this year.
2010			No loans were approved for this program and activity was closed.
2009	1		One loan was approved for a paint and body shop. The loan was approved on June 23, 2010 and closed on August 13, 2010.
2008	2		One loan was approved for equipment purchase for a beauty salon. One loan was approved for an automotive mechanic garage.
2006			No loans made during year.

PGM Year: 2009
Project: 0001 - North YMCA Child Care Restroom
IDIS Activity: 2459 - North Branch YMCA Renovation
Status: Completed
Location: 1330 NW 18th Ave Amarillo, TX 79107-1512
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 12/04/2009

Financing
 Funded Amount: 80,000.00
 Drawn Thru Program Year: 80,000.00
 Drawn In Program Year: 1,720.74

Description:
 Construction of an addition to North YMCA childcare area to install two ADA accessible restrooms and an entrance dedicated to child care parents and children.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	1,094	541
Black/African American:	0	0	0	0	0	0	1,171	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,283	541
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	767				
Low Mod	0	0	0	1,057				
Moderate	0	0	0	459				
Non Low Moderate	0	0	0	0				
Total	0	0	0	2,283				
Percent Low/Mod				100.0%				

Annual Accomplishments

Year	# Benefiting
2010	2,161
2009	122

Accomplishment Narrative

The project was completed mid-summer 2010. Persons benefitting data was collected from July 1, 2010 thru June 30, 2011. 2161 persons were served by the enhanced accessibility from the new childcare entrance and restrooms addition.

Project constructed an addition to North YMCA childcare area to install to ADA accessible restrooms and a new entrance to the building dedicated for the childcare program. Childcare is required by licensing to be self-contained. Construction of dedicated entrance and restrooms for childcare allowed the YMCA to maintain their childcare license and also continue to operate their afterschool program for teens. 122 clients were assisted at the child care facility from 10/1/09 through 9/30/10.

PGM Year: 2009
Project: 0002 - ABBA House Renovations
IDIS Activity: 2460 - ABBA House renovations
Status: Canceled
Location: 405 S Monroe St Amarillo, TX 79101-1345
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating) **National Objective:** LMC

Initial Funding Date: 12/04/2009

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Renovations of a shelter for families and single women to include plumbing, electrical system, bathroom remodel, kitchen remodel, installation of HVAC units, windows, flooring, painting and fencing. DOWNTOWN WOMEN'S CENTER WITHDREW FUNDING REQUEST AS COST ESTIMATES EXCEEDED THE ALLOCATION AND THE AGENCY'S INABILITY TO FUND THE DIFFERENCE.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Year	# Benefiting
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Accomplishment Narrative

PGM Year:	2009			Objective:	Create suitable living environments		
Project:	0003 - Maverick Renovations			Outcome:	Availability/accessibility		
IDIS Activity:	2461 - Maverick Renovations			Matrix Code:	Youth Centers (03D)		National Objective: LMC
Status:	Completed			Description:	Renovation of Boys and Girls Club to convert gymnasium locker room into ADA accessible restrooms. Work includes installation of commodes, sink/vanities, partitions, hardware, fixtures, doors, ceiling tiles, hot water heaters and flooring.		
Location:	1923 S Lincoln St Amarillo, TX 79109-2745						
Initial Funding Date:	12/04/2009						
Financing							
Funded Amount:	93,871.54						
Drawn Thru Program Year:	93,871.54						
Drawn In Program Year:	18,703.54						
Proposed Accomplishments	Public Facilities : 1						
Actual Accomplishments							
<i>Number assisted:</i>				Owner	Renter	Total	Person
				Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	655
Black/African American:	0	0	0	0	0	0	86
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	84
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	841
Female-headed Households:	0	0	0	0	0	0	417
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	312			
Low Mod	0	0	0	214			
Moderate	0	0	0	190			
Non Low Moderate	0	0	0	125			
Total	0	0	0	841			
Percent Low/Mod				85.1%			
Annual Accomplishments				Accomplishment Narrative			
Year	#	Benefiting					
2010	634			The project was completed 9/30/10. 634 clients benefited from the renovations during the period Oct 2010-Sept 2011.			
2009	207			Sixty year old gymnasium locker room was converted to two ADA accessible restrooms. Work included installation of commodes, sink/vanities, partitions, hardware, fixtures, doors, ceiling tiles, hot water heaters and flooring. Renovation will allow Maverick Club to lease their gymnasium for dances and events generating sustainable income for the agency. 207 youth attended the Maverick Center during the period 10/1/09 - 9/30/10. Clients will be reported for the period 10/1/10 - 7/31/11 in the 2010 CAPER.			

PGM Year:	2009			Objective:	Create suitable living environments		
Project:	0005 - Day Room for the Homeless			Outcome:	Sustainability		
IDIS Activity:	2463 - TSRC DAYROOM			Matrix Code:	Public Services (General) (05)		National Objective: LMC
Status:	Completed			Description:	Guyon Saunders Resource Center (formerly TSRC) Dayroom provides the first point of contact for services and referrals in the Amarillo Continuum of Care. Funds will be used to operate the dayroom.		
Location:	200 S Tyler St Amarillo, TX 79101-1448						
Initial Funding Date:	12/04/2009						
Financing							
Funded Amount:	30,780.00						
Drawn Thru Program Year:	30,780.00						
Drawn In Program Year:	2,565.00						
Proposed Accomplishments	People (General) : 2,000						
Actual Accomplishments							
<i>Number assisted:</i>				Owner	Renter	Total	Person
				Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,237
Black/African American:	0	0	0	0	0	0	370
Asian:	0	0	0	0	0	0	7
American Indian/Alaskan Native:	0	0	0	0	0	0	29
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	35
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3
Other multi-racial:	0	0	0	0	0	0	116
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,807
Female-headed Households:	0	0	0	0	0	0	284
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	1,807			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	1,807			
Percent Low/Mod				100.0%			
Annual Accomplishments				Accomplishment Narrative			
Year	#	Benefiting					
2009	1,807			Funds were used to operate the Guyon Saunders Resource Center (formerly Tyler Street Resource Center) homeless dayroom. The dayroom serves as the first point of contact for services and referrals in the Amarillo Continuum of Care.			

PGM Year: 2009
Project: 0006 - Food Net Program
IDIS Activity: 2464 - PRPC FoodNet Program
Status: Completed
Location: Community Wide Amarillo, TX 79101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/04/2009

Financing

Funded Amount: 24,999.61
 Drawn Thru Program Year: 24,999.61
 Drawn In Program Year: 2,077.44

Description:

Subsidize the preparation and delivery costs of providing a hot meal daily to lower income elderly. Meals are provided at no cost to the homebound senior.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	7
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	7
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	3
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
2009 34

Accomplishment Narrative

Food preparation and delivery subsidized providing daily hot meals to homebound low income elderly. Project delivery provided by the Area Agency on Aging. Projections of unduplicated clients served were based on anticipated client turnover. Fewer clients were provided meal service for a longer period of time rather than a greater number of clients over a shorter period.

PGM Year: 2009
Project: 0007 - Jan Werner Adult Day and Health Care
IDIS Activity: 2465 - Jan Werner Adult Day and Health Care
Status: Completed
Location: 3108 S Fillmore St Amarillo, TX 79110-1026
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/04/2009

Financing

Funded Amount: 21,660.30
 Drawn Thru Program Year: 21,660.30
 Drawn In Program Year: 2,841.13

Description:

Subsidize the cost of day health services for low income elderly and disabled adults based on the reimbursement rate set by the Texas Health and Human Services Commission Dept of Aging and Disability Services. Jan Werner is an approved PACE program.

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	8
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
2009 28

Accomplishment Narrative

Project subsidized the cost of day health care services for low income elderly and disabled adults based on the reimbursement rate set by the Texas Dept. of Health and Human Services.

PGM Year: 2009
Project: 0016 - Emergency Repair
IDIS Activity: 2473 - Emergency Repair
Status: Completed
Location: Citywide Amarillo, TX 79105

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/30/2009

Financing

Funded Amount: 401,074.40
Drawn Thru Program Year: 401,074.40
Drawn In Program Year: 10,887.00

Description:
 Offer grants to very low income homeowners for repair of hazardous conditions in their homes. Work may also include accessibility improvements. Maximum grant is \$4,500 per 12-month period.

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	137	51	0	0	137	51	0	0
Black/African American:	50	0	0	0	50	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
<u>Hispanic:</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total:	190	51	0	0	190	51	0	0
Female-headed Households:	120		0		120			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	95	0	95	0				
Low Mod	95	0	95	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	190	0	190	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Year # Benefiting
 2009 190

Accomplishment Narrative

Program assisted 190 households with repairs. Repairs included accessibility, gas lines, HVAC repair or replacement, electrical work, plumbing, water/sewer lines, and other necessary repairs.

PGM Year: 2009
Project: 0018 - Canyons Sr. Housing Renovations
IDIS Activity: 2475 - Canyons Retirement Center Renovations
Status: Open
Location: 2200 W 7th Ave Amarillo, TX 79106-6782

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 12/04/2009

Financing

Funded Amount: 272,500.00
Drawn Thru Program Year: 245,250.00
Drawn In Program Year: 245,250.00

Description:
 Renovate 111 unit affordable senior housing community. Work to include upgrading electrical and mechanical systems, installing appliances, flooring, cabinets, doors, tubs and extending automatic protection system throughout facility. Funding contingent on approval of other funding sources and requires 25% payback of funds at completion if developer fee is received.

Proposed Accomplishments

Housing Units : 111

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
<u>Hispanic:</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Year # Benefiting
 2010
 2009

Accomplishment Narrative

REHABILITATION PROJECT SHOULD BE COMPLETE IN DECEMBER 2011. 57 UNITS (51%) WILL MEET CDBG PRIORITIES. LOW INCOME HOUSING TAX CREDIT PROJECT.
 PROJECT FINANCING WAS SECURED THROUGH A HUD 221(D)(4)CONSTRUCTION PERMANENT LOAN FOR \$3,637,300; TAX CREDIT EXCHANGE FUNDS IN THE AMOUNT OF \$7,899,000; SEARS METHODIST - DEFERRED DEVELOPER FEE \$767,434; AND CDBG FUNDS IN THE AMOUNT OF \$272,500. PROJECT WAS FUNDED AT CLOSING ON NOVEMBER 2, 2010. PROJECT ESTIMATED TO BE COMPLETE BY THE END OF 2011.

PGM Year: 2009
Project: 0021 - Rehab Support
IDIS Activity: 2476 - Rehabilitation Support
Status: Completed
Location: Community Wide Amarillo, TX 79101

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/04/2009

Financing
 Funded Amount: 157,377.08
 Drawn Thru Program Year: 157,377.08
 Drawn In Program Year: 38,355.71

Description:
 Staff and operational expenses to support affordable housing programs with application intake, eligibility determination, inspections and construction oversight and monitoring.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments
 Year # Benefiting
 2009

Accomplishment Narrative

Staff and operational expenses were paid to support affordable housing programs with application intake, eligibility determination, inspections and construction oversight for the emergency repair, rehab, rental rehab, Jason ave. and CHDO projects. Accomplishments are reported in IDIS Activity #'s 2374, 2433, 2434, 2459, 2461, 2473, 2474 and 2475.

PGM Year: 2009
Project: 0022 - Code Enforcement Inspector
IDIS Activity: 2477 - Code Enforcement Inspector
Status: Completed
Location: Target area Amarillo, TX 79101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/04/2009

Financing
 Funded Amount: 53,834.94
 Drawn Thru Program Year: 53,834.94
 Drawn In Program Year: 4,327.62

Description:
 Community Improvement Inspector (position formerly titled Housing Inspector) targets neighborhoods in CDBG target area for enhanced building and zoning code enforcement efforts on substandard structures, weeds, junk vehicles, and accumulations of debris.

Proposed Accomplishments

People (General) : 9,500
 Total Population in Service Area: 6,255
 Census Tract Percent Low / Mod: 75.60

Annual Accomplishments
 Year # Benefiting
 2009

Accomplishment Narrative

Community Improvement Inspector within the Building Safety Dept. provided 10,517 inspections for enhanced building and zoning code enforcement in the CDBG target area. Position was formerly titled Housing Inspector. The inspector performed 695 construction-related inspections and 9,822 inspections to address blighting factors, including: 849 zoning violations, 10 condemned/substandard structures, 477 junk vehicles, 6,233 weed violations, and 2,081 junk and debris violations.

PGM Year: 2009
Project: 0023 - CDBG program Admin.
IDIS Activity: 2478 - Program Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/04/2009

Financing
 Funded Amount: 362,499.94
 Drawn Thru Program Year: 341,983.35
 Drawn In Program Year: 0.00

Description:
 Staff and operational support for the management and administration of the CDBG, ESG, Continuum of Care and HOME programs.

Proposed Accomplishments

Annual Accomplishments
 Year # Benefiting

Accomplishment Narrative

PGM Year:	2010		
Project:	0002 - Demolition and Clearance		
IDIS Activity:	2527 - Demolition and Clearance		
Status:	Completed	Objective:	Create suitable living environments
Location:	Target area Amarillo, TX 79101	Outcome:	Sustainability Clearance and Demolition (04)
		National Objective:	SBS
Initial Funding Date:	10/21/2010	Description:	Removal of vacant, substandard structures, overgrown weeds, and accumulation of debris on a spot clearance basis where declared a public nuisance by the City Commission.
Financing			
Funded Amount:	15,775.00		
Drawn Thru Program Year:	15,775.00		
Drawn In Program Year:	15,775.00		
Proposed Accomplishments			
Housing Units :	30		
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2010	11		Eleven slum blight structures were cleared. This included 5 residences, 5 accessory buildings and one concrete slab with walls within the CDBG target neighborhood.

PGM Year:	2010		
Project:	0003 - Hamlet School Park Play Structure		
IDIS Activity:	2528 - Hamlet School Park Play Structure		
Status:	Open	Objective:	Create suitable living environments
Location:	705 Sycamore St Amarillo, TX 79107-2044	Outcome:	Availability/accessibility Parks, Recreational Facilities (03F)
		National Objective:	LMA
Initial Funding Date:	11/16/2010	Description:	Installation of modular play structure, swings and a trac ride unit. Substantial change July 12, 2011 to add walkway lighting, security cameras with website monitoring, drinking fountains, and 2 baseball stops in the amount of \$84,300 to bring total to \$204,300.
Financing			
Funded Amount:	204,300.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Public Facilities :	1		
Total Population in Service Area:	1,028		
Census Tract Percent Low / Mod:	53.30		
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2010			Substantial Change of \$84,300 to add walkway lighting, security cameras with website monitoring, drinking fountains, and 2 baseball stops. Project is not yet complete.

PGM Year:	2010		
Project:	0004 - Day Room for the Homeless		
IDIS Activity:	2529 - TSRC Dayroom		
Status:	Completed	Objective:	Create suitable living environments
Location:	200 S Tyler St Amarillo, TX 79101-1448	Outcome:	Sustainability Public Services (General) (05)
		National Objective:	LMC
Initial Funding Date:	11/16/2010	Description:	Guyon Saunders Resource Center (formerly Tyler Street Resource Center) Dayroom provides the first point of contact for services and referrals in the Amarillo Continuum of Care. Funds will be used to specifically fund the salary of the dayroom advocate.
Financing			
Funded Amount:	37,992.00		
Drawn Thru Program Year:	37,992.00		
Drawn In Program Year:	37,992.00		
Proposed Accomplishments			
People (General) :	2,000		
Actual Accomplishments			
		Owner	Renter
		Total	Hispanic
<i>Number assisted:</i>			
White:		0	0
Black/African American:		0	0
Asian:		0	0
American Indian/Alaskan Native:		0	0
Native Hawaiian/Other Pacific Islander:		0	0
American Indian/Alaskan Native & White:		0	0
Asian White:		0	0
Black/African American & White:		0	0
American Indian/Alaskan Native & Black/African American:		0	0
Other multi-racial:		0	0
Asian/Pacific Islander:		0	0
Hispanic:		0	0
Total:		0	0
Female-headed Households:		0	0
Income Category:		Owner	Renter
		Total	Person
Extremely Low	0	0	1,274
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	1,274
Percent Low/Mod			100.0%
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2010	1,274		The Dayroom served 1274 persons experiencing homelessness. The Dayroom provides basic necessities of day shelter, showers, laundry, mail service and storage. For many homeless, the Dayroom is the first point of contact for services and referrals in the Amarillo Continuum of Care. Projected persons served was 2,000 for the year. Amarillo has experienced an overall decrease in homelessness of 21% over the past year as reported in HMIS.

PGM Year: 2010
Project: 0005 - SOSS (Support Our Social Services)
IDIS Activity: 2530 - SOSS - Salvation Army
Status: Completed
Location: 400 S Harrison St Amarillo, TX 79101-1442

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 31,361.11
Drawn Thru Program Year: 31,361.11
Drawn In Program Year: 31,361.11

Description:
 Operational support for Salvation Army to provide case management and needs assessment to individuals and families seeking shelter or self-sufficiency.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

<i>Number assisted:</i>				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	646	247
Black/African American:				0	0	0	0	0	0	160	3
Asian:				0	0	0	0	0	0	2	1
American Indian/Alaskan Native:				0	0	0	0	0	0	13	1
Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:				0	0	0	0	0	0	3	1
Asian White:				0	0	0	0	0	0	1	0
Black/African American & White:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	14	4
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
<u>Hispanic:</u>				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total:				0	0	0	0	0	0	839	257
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	699							
Low Mod	0	0	0	122							
Moderate	0	0	0	18							
Non Low Moderate	0	0	0	0							
Total	0	0	0	839							
Percent Low/Mod				100.0%							

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 839

Funding supported case management for needs assessment and referrals to secure housing stability and support quality of life through mainstream social service referrals. 839 unduplicated individuals were provided services. Amarillo has experienced an overall decrease in homelessness of 21% over the past year.

PGM Year: 2010
Project: 0006 - Jan Werner Adult Day and Health Care
IDIS Activity: 2531 - Jan Werner Adult Day Care
Status: Completed
Location: 3108 S Fillmore St Amarillo, TX 79110-1026

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 25,000.00

Description:
 Subsidize the cost of day health services for low income elderly and disabled adults based on the reimbursement rate set by the Texas Department of Aging and Disability Services. Jan Warner is an approved PACE program.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

<i>Number assisted:</i>				Owner		Renter		Total		Person	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	31	9
Black/African American:				0	0	0	0	0	0	4	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native:				0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:				0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American & White:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	1	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
<u>Hispanic:</u>				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total:				0	0	0	0	0	0	36	9
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	36							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	36							
Percent Low/Mod				100.0%							

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 36

The program provided interim or longterm funding for elderly or disabled adults needing daycare and health services. 36 clients were served during the year.

PGM Year: 2010
Project: 0007 - PRPC FoodNet Program
IDIS Activity: 2532 - PRPC FoodNet Program
Status: Completed
Location: Community Wide Amarillo, TX 79101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/16/2010

Description:
 Subsidize the preparation and delivery costs of providing a hot meal daily to lower income elderly. Meals are provided at no cost to the homebound senior.

Financing
 Funded Amount: 24,997.70
 Drawn Thru Program Year: 24,997.70
 Drawn In Program Year: 24,997.70

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	33	9
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
<u>Hispanic:</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total:	0	0	0	0	0	0	48	9
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	36				
Low Mod	0	0	0	12				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	48				
Percent Low/Mod				100.0%				

Annual Accomplishments
 Year # Benefiting
 2010 48

Accomplishment Narrative

The FoodNet program served 48 unduplicated homebound elderly clients with daily hot meal service. The Area Agency on Aging provided the administration of the program and delivery of the meals. Projections of unduplicated clients served (60) were based on anticipated client turnover. Fewer clients were provided meal service for a longer period of time rather than a greater number of clients for shorter periods. The lack of turnover indicates the support to the elderly clients allowed them to remain in their own homes through this service.

PGM Year: 2010
Project: 0008 - SOS Center
IDIS Activity: 2533 - SOS Center
Status: Completed
Location: 2200 N Spring St Amarillo, TX 79107-7284

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/16/2010

Description:
 Subsidize costs of youth center providing evening and summer no cost activities to youth 9 - 17 years of age. Activities are personal development, academic improvement and anti-gang.

Financing
 Funded Amount: 18,178.56
 Drawn Thru Program Year: 18,178.56
 Drawn In Program Year: 18,178.56

Proposed Accomplishments
 People (General) : 300

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	51	37
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
<u>Hispanic:</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total:	0	0	0	0	0	0	64	42
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	17				
Low Mod	0	0	0	26				
Moderate	0	0	0	21				
Non Low Moderate	0	0	0	0				
Total	0	0	0	64				
Percent Low/Mod				100.0%				

Annual Accomplishments
 Year # Benefiting
 2010 64

Accomplishment Narrative

Catholic Family Services made the decision to close its SOS Youth Center in November 2010. Of the projected 300 clients, only 64 were served in the two months of the contract prior to the closing. The unspent \$18,821.44 was recaptured. The closure of the facility was a community loss for this low-income neighborhood. Subsequently, a community task force was established through United Way to help evaluate alternative after school and summer programs to fill the youth services gap left by this closure.

PGM Year: 2010
Project: 0009 - FSS FAST Program
IDIS Activity: 2534 - FSS FAST Program
Status: Completed
Location: 2004 N Marrs St 600 N Buchanan 700 N Lincoln Amarillo, TX 79107-6943
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 8,000.00
 Drawn Thru Program Year: 8,000.00
 Drawn In Program Year: 8,000.00

Description:

Provide supplies and materials for the FAST Program at three locations. Program provides support services and promotes self esteem, educational attainment, communication and leadership. Program targets at-risk children from ages 6 - 14 and their families.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	225	205
Black/African American:	0	0	0	0	0	0	36	26
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	261	231
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	186				
Low Mod	0	0	0	75				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	261				
Percent Low/Mod				100.0%				

Annual Accomplishments

Year # Benefitting
 2010 261

Accomplishment Narrative

The Families and Schools Together (FAST) program works with schools and families to build family participation in the academic lives of at-risk youth. Although the program projected 350 participants and only realized 261 for the period, the overall effectiveness of the program can be evaluated by the longevity of the participants. This is a family counseling program. Long-term participation rather than participant turnover is evaluated as success.

PGM Year: 2010
Project: 0010 - Wesley Club Wrestling Program
IDIS Activity: 2535 - Wesley Club Wrestling Program
Status: Completed
Location: 1615 S Roberts St Amarillo, TX 79102-4330
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 12,000.00
 Drawn Thru Program Year: 12,000.00
 Drawn In Program Year: 12,000.00

Description:

Operational support for wrestling program which teaches at-risk youth wrestling techniques and skills in preparation for competition. Program promotes self discipline, determination and confidence.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	140	121
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	121
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	46				
Low Mod	0	0	0	48				
Moderate	0	0	0	39				
Non Low Moderate	0	0	0	12				
Total	0	0	0	145				
Percent Low/Mod				91.7%				

Annual Accomplishments

Year # Benefitting
 2010 145

Accomplishment Narrative

The proposed accomplishment (75 children) was nearly doubled with 145 children served. The program is parent-driven building family bonds, and supports self discipline, leadership and interpersonal relationships while teaching the skills of wrestling. CDBG provided operational support for the lead coaching position.

PGM Year: 2010
Project: 0011 - Transportation for Homeless
IDIS Activity: 2536 - Transportation for Homeless
Status: Completed
Location: Community Wide Amarillo, TX 79101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 9,000.00
 Drawn Thru Program Year: 9,000.00
 Drawn In Program Year: 9,000.00

Description:

Provide shelters with bus passes for homeless clients to use for job searches, medical or other appointments to assist the homeless to gain stability and self sufficiency.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	829	137
Black/African American:	0	0	0	0	0	0	222	3
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
<u>Hispanic:</u>	<u>0</u>	<u>0</u>						
Total:	0	0	0	0	0	0	1,077	145

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,077
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,077
Percent Low/Mod	100.0%			

Annual Accomplishments

Year # Benefiting
 2010 1,077

Accomplishment Narrative

1077 homeless adults were provided transportation to ensure compliance with medical appointments, secure mainstream benefits, support job search and employment.

PGM Year: 2010
Project: 0012 - Title 4-A Local Initiative Assisted Child Care
IDIS Activity: 2537 - Title IV Child Care
Status: Completed
Location: Community Wide Amarillo, TX 79101
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 100,000.00

Description:

Provide local match for Texas Workforce Commission subsidized child care resulting in a 1:2 funding ratio for child care for lower income families. Families may choose their provider within city limits.

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	171	49
Black/African American:	0	0	0	0	0	0	54	19
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	18	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
<u>Hispanic:</u>	<u>0</u>	<u>0</u>						
Total:	0	0	0	0	0	0	297	103

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	125
Moderate	0	0	0	63
Non Low Moderate	0	0	0	0
Total	0	0	0	297
Percent Low/Mod	100.0%			

Annual Accomplishments

Year # Benefiting
 2010 297

Accomplishment Narrative

Provided local match for the Texas Workforce Commission through the Panhandle Workforce Development Board for subsidized child care resulting in a 1:2 funding ratio augmenting resources for sliding-scale childcare for lower income working families. 200 were proposed and 297 served due to greater than anticipated turnover in client eligibility and participation.

PGM Year: 2010
Project: 0015 - Emergency Repair Grant Program
IDIS Activity: 2538 - Emergency Repair
Status: Completed
Location: City Wide Amarillo, TX 79101

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/16/2010

Description:
 Offer grants to very low income homeowners for repair of hazardous conditions in their homes. Work may also include accessibility improvements. Maximum grant is \$4,500 per 12-month period.

Financing
 Funded Amount: 404,032.36
 Drawn Thru Program Year: 398,962.36
 Drawn In Program Year: 398,962.36

Proposed Accomplishments
 Housing Units : 200

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	115	41	0	0	115	41	0	0
Black/African American:	64	0	0	0	64	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	182	41	0	0	182	41	0	0
Female-headed Households:	128		0		128			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	112	0	112	0				
Low Mod	70	0	70	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	182	0	182	0				
Percent Low/Mod	100.0%		100.0%					

Year	# Benefiting	Accomplishment Narrative
2010	182	Program assisted 182 households with repairs. Repairs included plumbing, electrical, heat and accessibility plumbing accommodations.

PGM Year: 2010
Project: 0016 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2539 - Owner Occupied Housing Rehab
Status: Open
Location: City wide Amarillo, TX 79101

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/16/2010

Description:
 Provide assistance to low and moderate income homeowners to rehab or reconstruct their home. Will have a payback ranging from no interest to deferred payment to reverse mortgage.

Financing
 Funded Amount: 285,969.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Year	# Benefiting	Accomplishment Narrative
2010		No units were completed.

PGM Year:	2010	Objective:	Create suitable living environments
Project:	0024 - YMCA Midtown Plumbing Repairs	Outcome:	Availability/accessibility
IDIS Activity:	2540 - YMCA Midtown Plumbing Repairs	Matrix Code:	Public Facilities and Improvement
Status:	Open	National Objective:	LMA
Location:	609 S Carolina St Amarillo, TX 79106-8721	Description:	CDBG funding will support the replacement of swimming pool locker room restroom sewer lines at the YMCA Midtown as part of a comprehensive bathroom renovation and accessibility project.
Initial Funding Date:	11/16/2010		
Financing			
Funded Amount:	98,031.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Public Facilities : 1			
Total Population in Service Area: 763			
Census Tract Percent Low / Mod: 71.20			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2010	The Midtown bathroom renovation project was funded in part by CDBG (\$98,031) leveraging private funds of \$88,969. The project is nearing completion. TDLR has required modifications to the project in order to be compliant with ADA regulations. The expected completion date is February 2012.		

PGM Year:	2010	Objective:	Provide decent affordable housing
Project:	0025 - Rehab Support	Outcome:	Sustainability
IDIS Activity:	2541 - Rehab Support	Matrix Code:	Rehabilitation Administration (14H)
Status:	Completed	National Objective:	LMH
Location:	Community wide Amarillo, TX 79101	Description:	Staff and operational expenses to support affordable housing programs with application intake, eligibility determination, inspections and construction oversight.
Initial Funding Date:	11/16/2010		
Financing			
Funded Amount:	145,099.07		
Drawn Thru Program Year:	145,099.07		
Drawn In Program Year:	145,099.07		
Proposed Accomplishments			
Actual Accomplishments			
<i>Number assisted:</i>			
White:	Total 0	Hispanic 0	Total 0
Black/African American:	Total 0	Hispanic 0	Total 0
Asian:	Total 0	Hispanic 0	Total 0
American Indian/Alaskan Native:	Total 0	Hispanic 0	Total 0
Native Hawaiian/Other Pacific Islander:	Total 0	Hispanic 0	Total 0
American Indian/Alaskan Native & White:	Total 0	Hispanic 0	Total 0
Asian White:	Total 0	Hispanic 0	Total 0
Black/African American & White:	Total 0	Hispanic 0	Total 0
American Indian/Alaskan Native & Black/African American:	Total 0	Hispanic 0	Total 0
Other multi-racial:	Total 0	Hispanic 0	Total 0
Asian/Pacific Islander:	Total 0	Hispanic 0	Total 0
Hispanic:	Total 0	Hispanic 0	Total 0
Total:	Total 0	Hispanic 0	Total 0
Female-headed Households:	Total 0	Hispanic 0	Total 0
Income Category:	Owner	Renter	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2010	Staff and operational expenses were paid to support affordable housing programs with application intake, eligibility determination, LBP inspections and construction oversight for the emergency repair, rehab, rental rehab, CDBG and CHDO projects. Accomplishments were reported in IDIS Activity #'s 2538, 2540, 2482, 2483, 2457.		

PGM Year:	2010	Objective:	Create suitable living environments
Project:	0020 - Building Safety Housing Inspector	Outcome:	Sustainability
IDIS Activity:	2542 - Community Improvement Housing Inspector	Matrix Code:	Code Enforcement (15)
Status:	Completed	National Objective:	LMA
Location:	Target Area Amarillo, TX 79101	Description:	The Community Improvement Inspector targets neighborhoods in the CDBG low-mod income area to enhance building and zoning code enforcement efforts related to substandard structures, weeds, junk vehicles, accumulations of debris, and other zoning violations.
Initial Funding Date:	11/16/2010		
Financing			
Funded Amount:	54,386.00		
Drawn Thru Program Year:	54,386.00		
Drawn In Program Year:	54,386.00		
Proposed Accomplishments			
People (General) : 950			
Total Population in Service Area: 79,304			
Census Tract Percent Low / Mod: 61.80			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2010	Working exclusively in the CDBG low-mod income target neighborhood, the Community Improvement Inspector provided enhanced enforcement to identify and ameliorate blighting impacts in this area. The inspector cited these violations: 212-sign ordinance, 11-motor home, 1207-zoning, 172-substandard structures, 222-junk vehicles, 4204-weeds, 2388-junk & debris, and 95 other violations for a total of 8649. Persons benefitting were all 79,304 residents in the affected census tracts.		

PGM Year:	2010		
Project:	0021 - CDBG Project Administration		
IDIS Activity:	2543 - CDBG Program Administration		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date: 11/16/2010

Financing
 Funded Amount: 400,248.57
 Drawn Thru Program Year: 291,491.84
 Drawn In Program Year: 291,491.84

Description:
 Staff and operational support for the management and administration of the CDBG, ESG, and HOME programs.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	

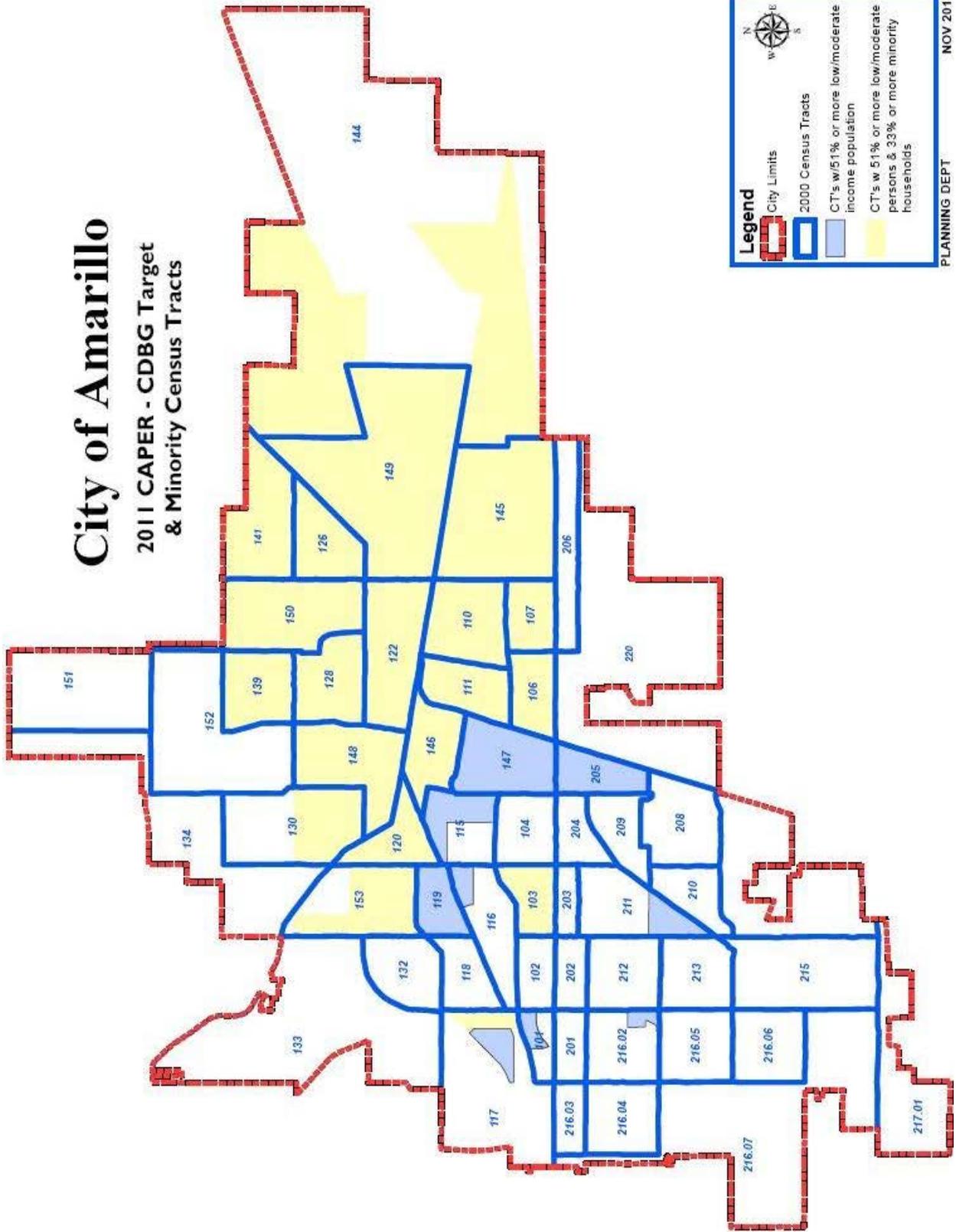
Total Funded Amount:	\$17,733,764.88
Total Drawn Thru Program Year:	\$16,956,306.49
Total Drawn In Program Year:	\$1,597,831.40

Attachment 6

Maps Showing Allocation of Resources within Amarillo, TX

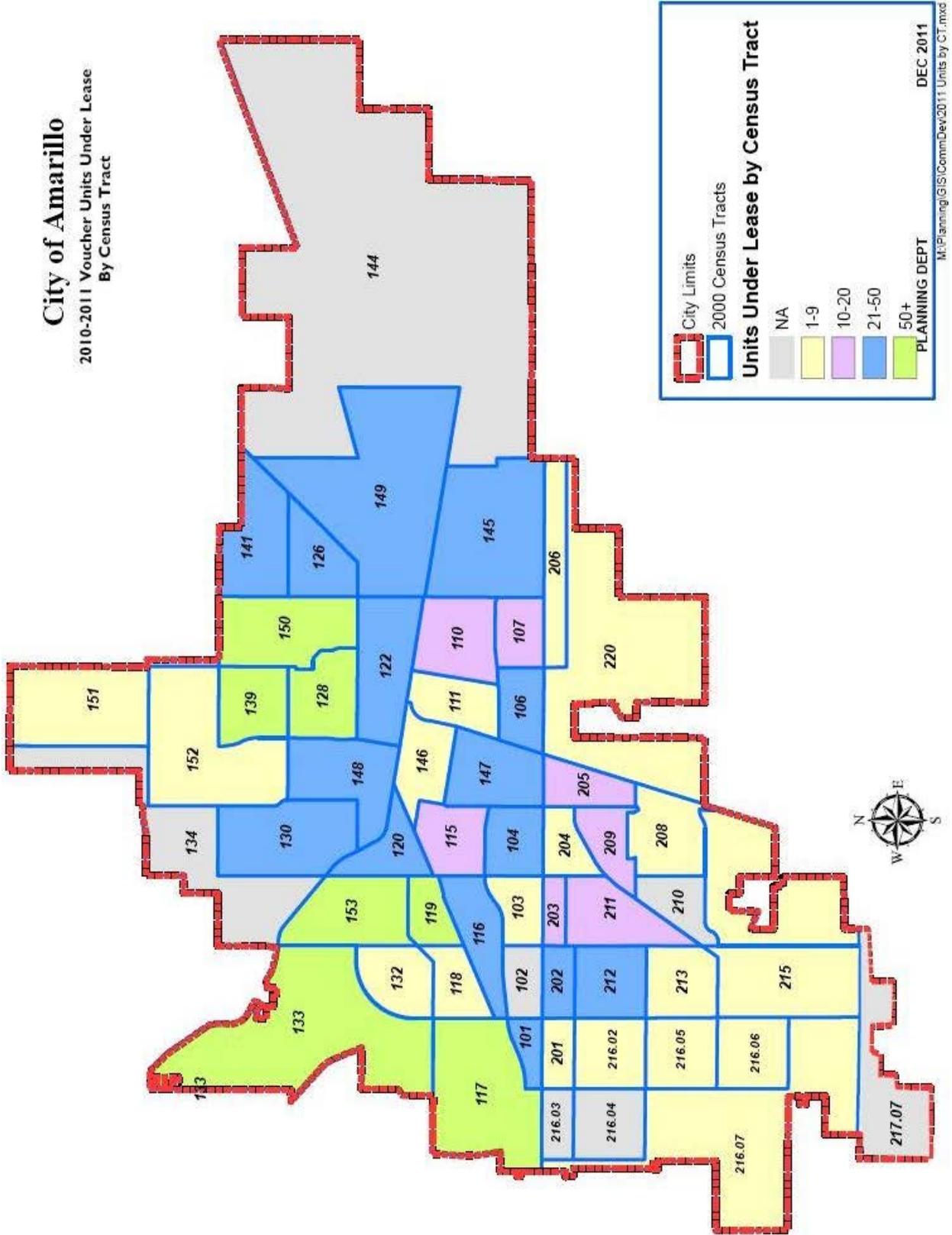
City of Amarillo

2011 CAPER - CDBG Target & Minority Census Tracts

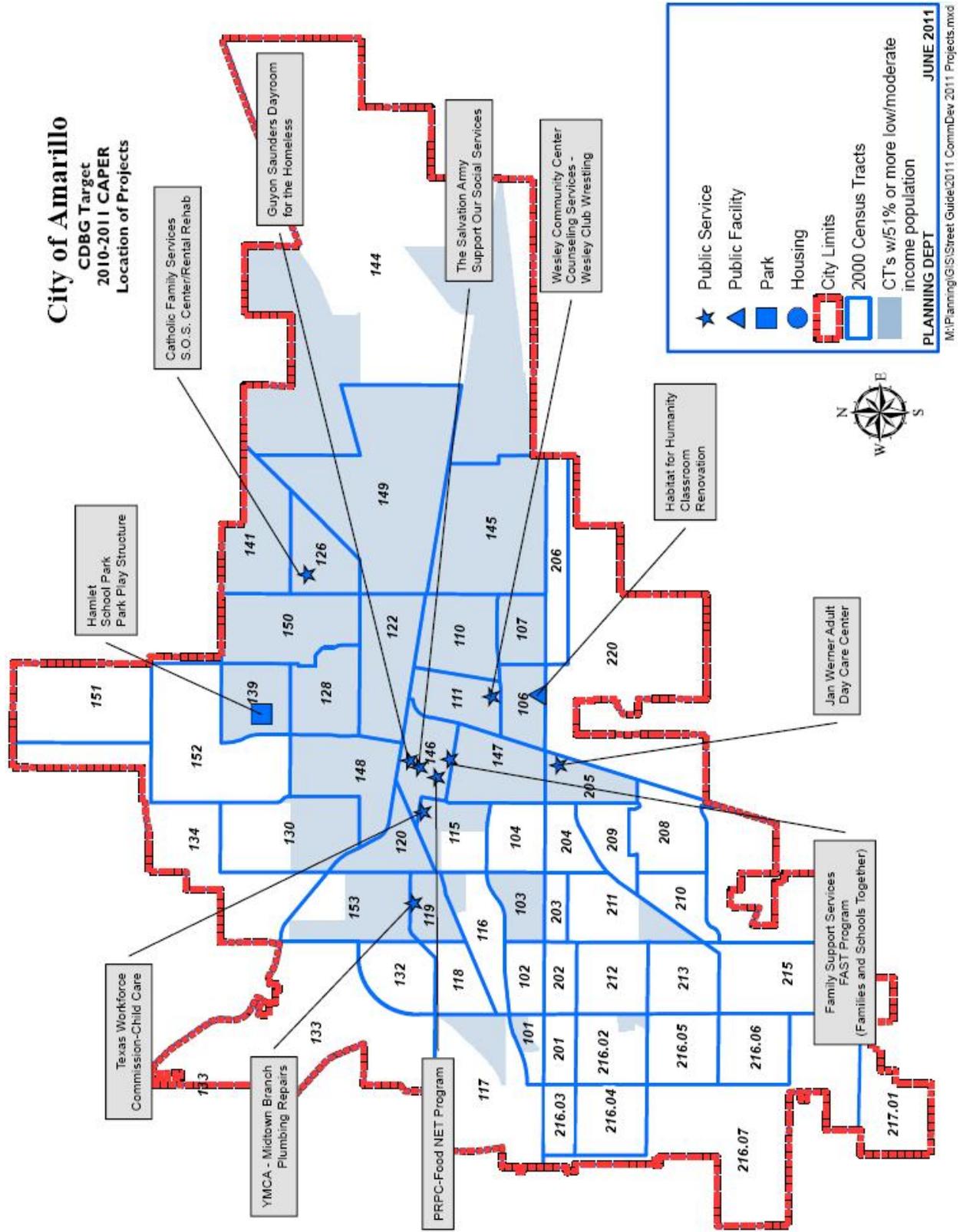


City of Amarillo

2010-2011 Voucher Units Under Lease
By Census Tract

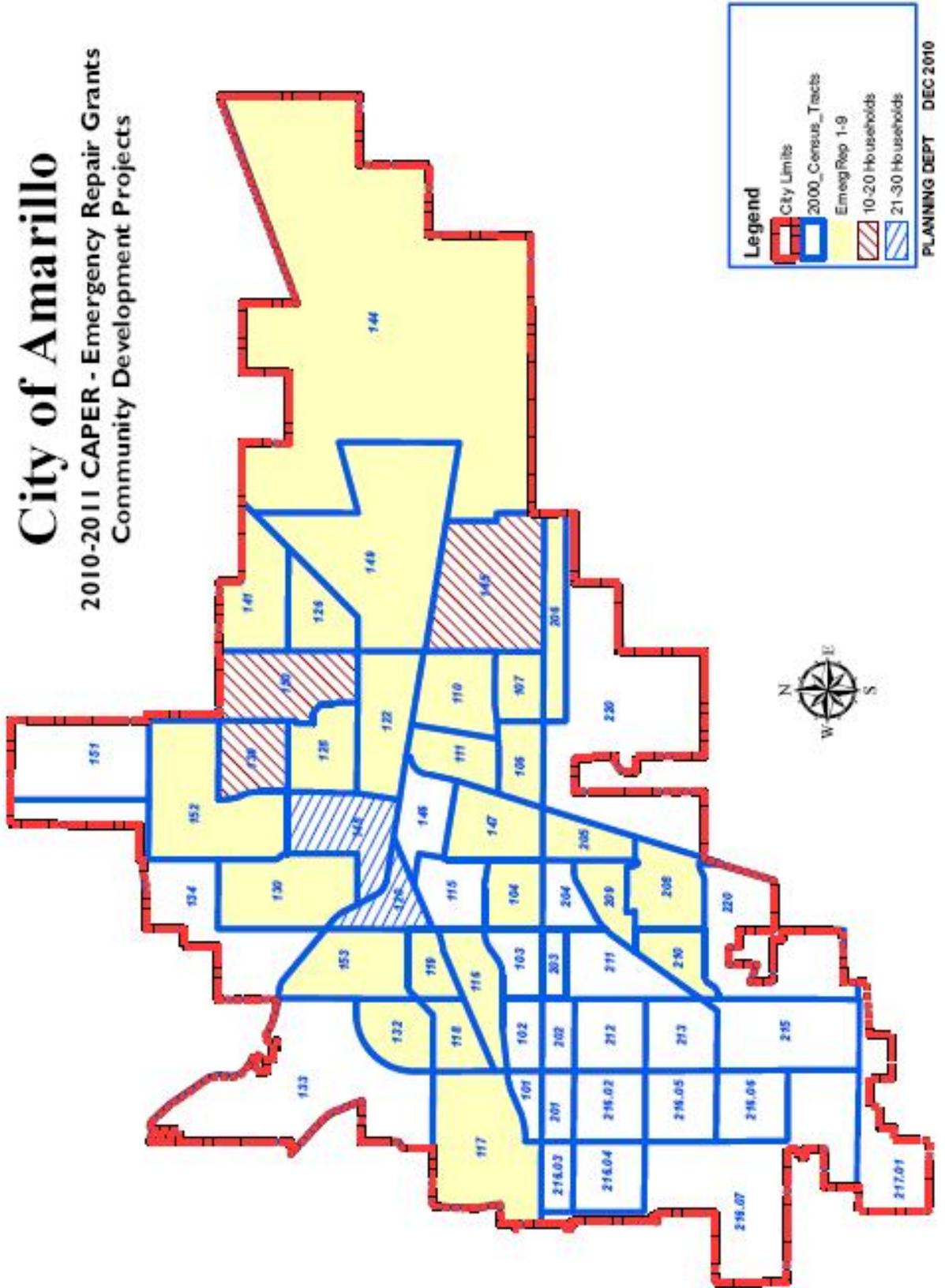


City of Amarillo
CDBG Target
2010-2011 CAPER
Location of Projects



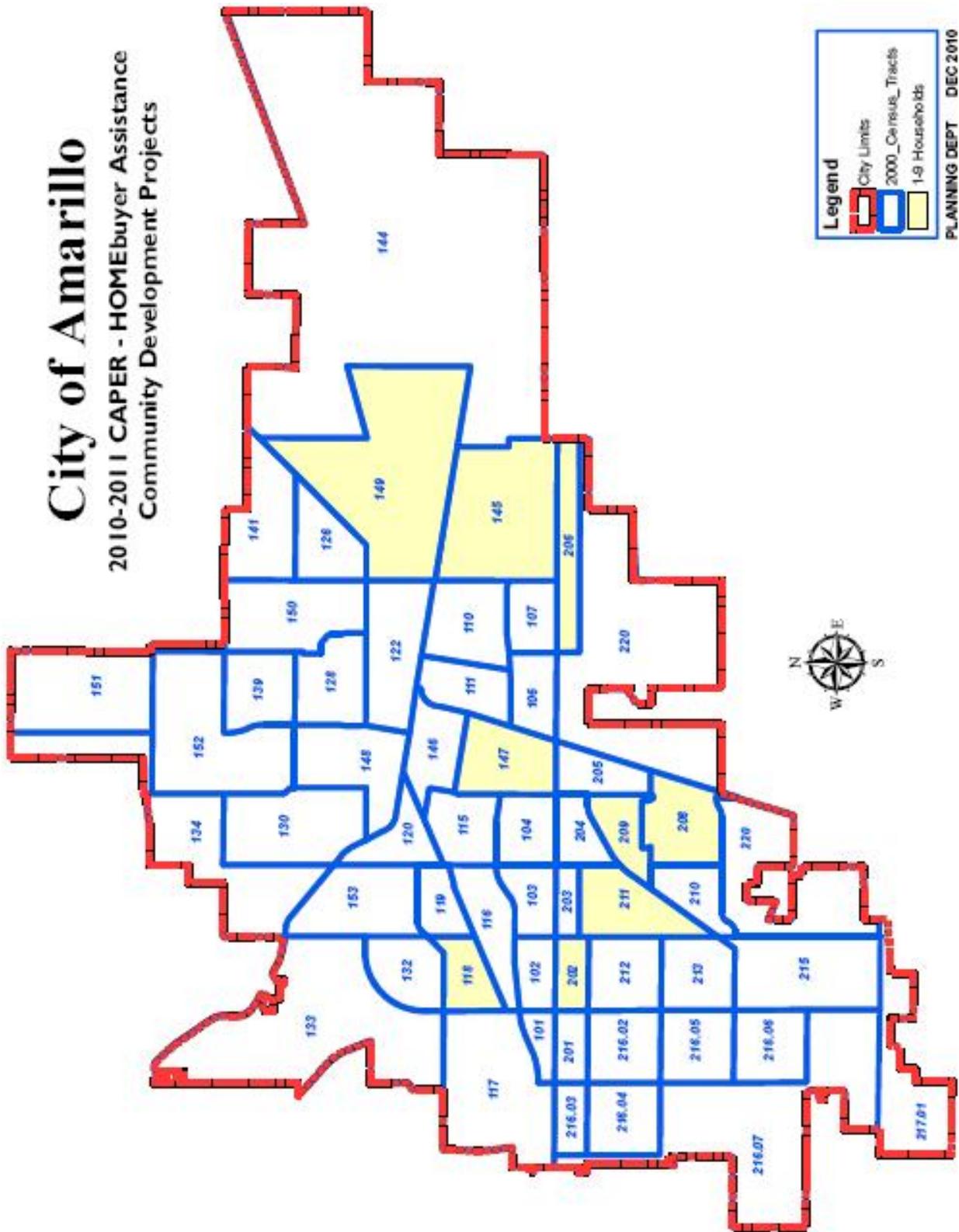
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2010-2011 CAPER - Emergency Repair Grants Community Development Projects



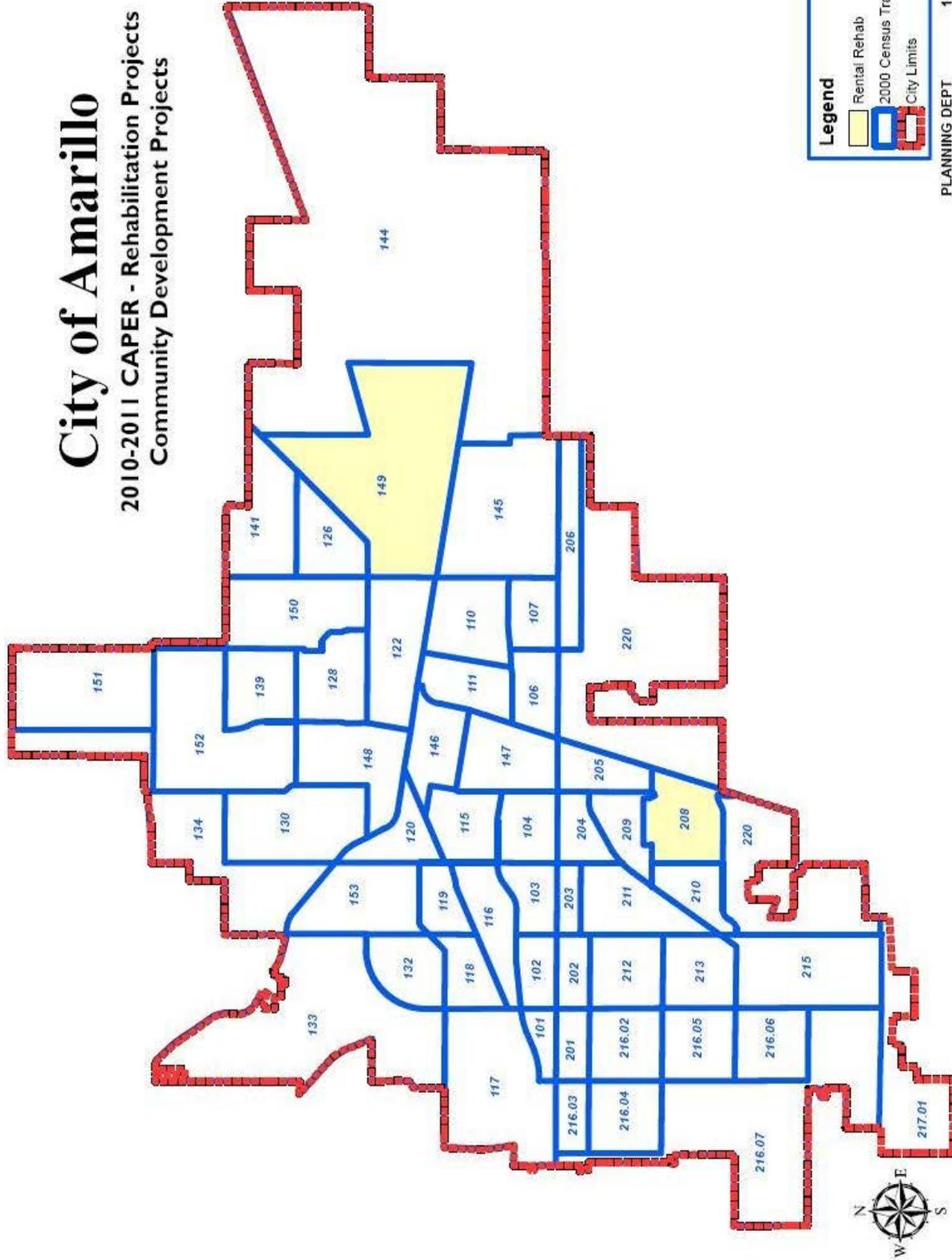
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2010-2011 CAPER - HOMEbuyer Assistance
Community Development Projects



City of Amarillo

2010-2011 CAPER - Rehabilitation Projects Community Development Projects



PLANNING DEPT 12/8/2011