

MINUTES
AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., October 18, 2012, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Jarrett Atkinson, Brian Eades, H.R. Kelly, Ernie Houdashell, Kyle Ingham, Robert Karrh, and Stan Swiatek.

Voting members not present were: Paul Harpole, Dick Davis, Arthur, Ware and TxDOT Amarillo District Engineer.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the June 7, 2012 meeting minutes.

Jarrett Atkinson, City Manager, City of Amarillo, called the meeting to order. The minutes of the previous meeting on June 7, 2012 were presented. Mr. Atkinson asked if there were any corrections to the minutes; there were none.

Robert Karrh, Randall County Commissioner, made a motion to accept the minutes as presented. Ernie Houdashell, Randall County Judge, seconded the motion. A vote of 7:0 carried the motion.

Item 2. Consider a letter of support for the City of Amarillo's project for the Transportation Enhancement Program funding for Downtown Streetscape Improvements.

Mr. Holwick spoke about the 2012 Transportation Enhancement Program Call. He said these are non-traditional transportation projects related to the surface transportation system, such as the Rock Island Rail Trail, preservation of Historic Route 66, Potter County's Santa Fe Building restoration, or the US 87 Gateway Enhancement Project in Canyon. He stated that each project needed a local sponsor and support & endorsement by the MPO. He said \$70 million would be available in Texas for this Program call and a workshop took place at the Amarillo District Offices on October 3, 2012 to provide more information for those interested. Blair Johnson, with TxDOT, spoke about the 2012 Transportation Enhancement Program Call Workshop. Mr. Holwick then asked Downtown Amarillo, Inc. to present information for a proposed streetscape project for the 2012 Program Call.

Melissa Dailey, Executive Director of Downtown Amarillo, Inc., gave a brief presentation about the plan for streetscape improvements and amenities along Buchanan Street and SE 6th Avenue in Amarillo's Central Business District. Ms. Dailey requested the MPO Policy Committee's support of the project.

Kyle Ingram, Local Government Services Director from PRPC, made a motion to endorse the downtown streetscape project. H.R. Kelly, Potter County Commissioner, seconded the motion, and the motion carried 7:0.

Item 3. Consider revision of the 2013-16 Transportation Improvement Program.

Mr. Muno, MPO Senior Planner, spoke to the committee about the revision of the new 2013-16 Transportation Improvement Program (TIP). He said the projects included in the revision were first discussed and approved, earlier this year at the April and June meetings, by the Policy Committee. He said now that the 2013-16 TIP is active, those projects need to be incorporated into the new program.

He first addressed projects in fiscal year 2013 that received funds from TxDOT's \$2 Billion statewide funding addition. These projects are a rehab on Farmers Ave (CSJ 0904-11-053) and adding funds to a project on Loop 335 (CSJ 2635-02-022) and will require action by the Committee to be implemented in the TIP.

Next, Mr. Muno spoke about projects in fiscal year 2014 that the committee acted upon at their April 2012 meeting. These included projects removing funding from a project on Loop 335 (CSJ 2635-03-015) and applying those funds to projects on IH-40 (CSJ 0275-01-160) for ramp upgrades and Loop 335 (CSJ 2635-03-016 and CSJ 2635-04-028) for intersection improvements & turn lanes. These projects are near and along the Soncy Rd Corridor.

In addition, he told the Committee that the MPO Technical Committee learned at its October meeting that several issues had developed with a proposed Coulter St rehab project (CSJ 0904-11-051). These incidents make it likely that project would not be completed within the funding time constraints. He explained the Technical Committee recommended the funds be moved to a rehab project on SW 58th Ave from Georgia St to Washington St (FM 1541) (CSJ 0904-11-054). Since the project on SW 58th Ave is ready to begin within the funding timeline action would prevent the project funding from being lost.

Mr. Muno then covered revisions for the fiscal year 2015. He said funds needed to be removed from a project for additional lanes on Loop 335 (CSJ 2635-02-025) and those funds utilized on two other Loop 335 projects in the Soncy Rd Corridor (CSJ 2635-04-029 and CSJ 2635-04-017). The new projects for rehab and intersection improvements would complement those Loop 335 projects being added in fiscal year 2014.

He went on to describe and detail revision of the 2013-16 TIP for the fiscal year 2013 public transportation project funding. The action would revise line item amounts for operating and capital expenditures for Amarillo City Transit. Details of the TIP revisions are shown in Attachment A.

Robert Karrh made a motion to accept the 2013-16 Transportation Improvement Program revision. This motion was seconded by Brian Eades, City Commissioner, and carried 7:0.

Item 4. Receive presentation of the FY2012 Annual List of Projects.

Mr. Muno presented the 2012 Annual List of Projects shown in Attachment B. He explained that each year the MPO is required to report on projects for which federal funding was obligated inside the MPO boundary. He stated that the list of projects included various roadway and transit projects. Mr. Muno told the committee that these projects were the subject of a public comment period that began on October 1, 2012 and ended October 10, 2012. He said that no comments had been received during the comment period. He said today's meeting was another opportunity for the public to comment on the 2012 Annual List of Projects. Mr. Atkinson asked if the members of the committee or members of the public attending the meeting had comments about the 2012 Annual Project Listing, but no comments were received.

Item 5. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

Gary Holwick, told the committee members to please review the tentative MPO calendar for the year 2013. He told the group they should let staff know as soon as possible if they saw conflicts in the proposed meeting dates.

Item 6. Adjournment.

The meeting was adjourned with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Date: October 18, 2012
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOWICK	AMARILLO MPO	378 6293	gary.howick@amarillo.gov
2	Travis Muno	Amarillo MPO	378-4219	Travis.muno@amarillo.gov
3	VICKI COVEY	COA	378-4222	VICKI.COVEY@amarillo.gov
4	Kit Blake	TXDOT	356 3383	Kit.blake@txdot.gov
5	Tiffany Pulliam	TXDOT	356-3219	tiffany.a.pulliam@txdot.gov
6	STAN SWIATEK	TXDOT	356-3240	STAN.SWIATEK@TXDOT.GOV
7	Blair Johnson	TXDOT	356-3247	blair.johnson@txdot.gov
8	Terry Nix	TXDOT	356-3273	Terry.Nix@TXDOT.GOV
9	S. ATKINSON	COA		
10	Jan Sanders	COA		
11	KENGHAM	PRPC		
12	Brian Shinall	Rockrose Development	676-0410	bshinall@atthebury.com

Date: October 18, 2012
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	KEN GRATHAM	SHARE THE ROAD!	356-7712	gratham.kenneth@sharetheroad.net
14	Marilyn Murguia	Potter County, Act. 2	418-2855	Marilynmurguia@copotter.tx.us
15	B.C. Gidens	Amarillo City Commission	356 6330	-
16	Robert Goodrich	Football	654-5956	
17	Robert Goodrich	The Herring Art Civic Center	352-9956	Rgoodrich@herringart.com
18	HR KELLY	POTTER COUNTY		
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22				
23				
24				

Date: October 18, 2012
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	Gary Denton	COA Utilities	806-378-9307	gary.denton@amarillo.gov
26	Mark Reed	COA Engineering	806-378-4227	Mark.reed@amarillo.gov
27	Jeremy Bird	COA Energy		Jeremy.Bird@amarillo.gov
28	Ernie Houshew	Randall Co.	468-5500	ELH@randallcounty.org
29	Sergio Gross	COA Community Relations	378-3549	sergio.gross@amarillo.gov
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**Amarillo MPO
October 18, 2012 Revision
2013-16 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
October 18, 2012**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016 REVISION October 18, 2012			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Projects			
FY 2013			
A0A500-010	0904-11-053	On Farmers Ave From Western St to Georgia St Rehab existing roadway	Add Project
A0A076-000	2635-02-022	On Loop 335 From IH 27 to BNSF RR- Add 2 Lanes & Grade Separations	Additional project funding
FY 2014			
A0A003-000	2635-03-015	On Loop 335 From SW 77 th Ave to IH 27 Upgrade to Urban Section	Remove Project
A0A027-000	0904-11-051	On Coulter St From Loop 335 (Hollywood Rd) to Sundown Ln Rehab Existing Roadway	Remove Project
A0A508-002	0275-01-160	On IH 40 From Coulter St to Helium Rd Relocate Ramps & Upgrade Interchange	Add Project
A0A505-002	2635-04-028	On Loop 335 From BI 40-D to Randall County Line Intersection Improvements & Add Turn Lanes	Add Project
A0A505-003	2635-03-016	On Loop 335 From Potter County Line to SW 45 th Ave Intersection Improvements	Add Project
A0A500-013	0904-11-054	On SW 58 th Ave From S Georgia St. to S Washington St. Rehab Existing Roadway	Add Project
FY 2015			
A0A003-001	2635-02-025	On Loop 335 From IH 27 to Western St Add Additional 2 Lanes	Remove Project
A0A500-011	2635-04-029	On Loop 335 From B-I40 D to Randall County Line Rehab Roadway & Improve Intersections	Add Project
A0A500-012	2635-03-017	On Loop 335 Potter County Line to SW 45 th Ave Rehab Roadway & Improve Intersections	Add Project

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016 REVISION October 18, 2012			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<i>Transit Projects</i>			
FY 2013			
AMA-T-01S(13)		Operating Expenses	Revise Project Amount
AMA-T-01S(13)		Preventative Maintenance (FTA Circular C9030.1D)	Add Project
AMA-T-04S(13)		Shop Equipment	Revise Project Amount
AMA-T-04S(13)		Computer Hardware	Revise Project Amount
AMA-T-04S(13)		Computer Software	Revise Project Amount
AMA-T-05S(13)		Bus Bench/Shelters	Add Project
AMA-T-05S(13)		Bench/Assemble/Install	Add Project

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2013

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-02-022	LP 335	C,E	AMARILLO		\$ 32,885,066	
LIMITS FROM IH 27, E						REVISION DATE: 11/2012		
LIMITS TO: BNSF RR						MPO PROJ NUM: A0A076-000		
PROJECT: ADDITIONAL 2 LANES AND BRIDGES						FUNDING CAT(S): 3-PROP 12		
DESCR:								
REMARKS PHASE I OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY: CONSTRUCT ADDITIONAL 2 LANES AND BRIDGES TO UPGRADE TO A		
P7:						4-LANE DIVIDED HIGHWAY WITH FRONTAGE ROADS		
						TPPLM-EMAIL APPROVAL		
						4/2/12		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 1,466,747	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		3-PROP 12:	\$ 0	\$ 32,885,066	\$ 0	\$ 0	\$ 32,885,066 *
CONST COST:	\$ 29,933,612		TOTAL:	\$ 0	\$ 32,885,066	\$ 0	\$ 0	\$ 32,885,066
CONST ENG:	\$ 1,484,707							
CONTING:	\$ 595,679							
IND COSTS:	\$ 2,104,333							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 36,704,595							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2014

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-160	IH 40	C,E	AMARILLO		\$ 2,352,145
LIMITS FROM HELIUM RD						REVISION DATE: 11/2012	
LIMITS TO: COULTER ST						MPO PROJ NUM: A0A508-002	
PROJECT RELOCATE ENTRANCE AND EXIT RAMP'S UPGRADE INTERCHANGE						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-03-015							
P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 103,572		1-PRVNT \$ 281,716	\$ 70,429	\$ 0	\$ 0	\$ 352,145 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR: \$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 2,000,000
CONST COST:	\$ 2,113,718	\$ 2,352,145	TOTAL: \$ 2,081,716	\$ 270,429	\$ 0	\$ 0	\$ 2,352,145
CONST ENG:	\$ 134,855						
CONTING:	\$ 27,267						
IND COSTS:	\$ 148,594						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,528,006						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-028	LP 335	C,E	AMARILLO		\$ 705,644
LIMITS FROM RANDALL CO						REVISION DATE: 11/2012	
LIMITS TO: B.IH 40 D						MPO PROJ NUM: A0A505-002	
PROJECT INTERSECTION IMPROVEMENTS AND ADD TURN LANES						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-03-015							
P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 31,072		1-PRVNT \$ 84,515	\$ 21,129	\$ 0	\$ 0	\$ 105,644 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR: \$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 600,000
CONST COST:	\$ 634,115	\$ 705,644	TOTAL: \$ 564,515	\$ 141,129	\$ 0	\$ 0	\$ 705,644
CONST ENG:	\$ 40,457						
CONTING:	\$ 8,180						
IND COSTS:	\$ 44,578						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 758,402						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-054	CS	C,E	AMARILLO		\$ 1,851,276
LIMITS FROM ON 58TH AVE, FROM GEORGIA ST						REVISION DATE: 11/2012	
LIMITS TO: WASHINGTON ST						MPO PROJ NUM: A0A500-013	
PROJECT REHAB EXISTING ROADWAY						FUNDING CAT(S): 2U, 3 LC	
DESCR:							
REMARKS						PROJECT HISTORY: PENDING MPO POLICY BOARD APPROVAL FUNDS FROM 090411051	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 82,616		2U-URBAN CRDR: \$ 1,276,269	\$ 319,067	\$ 0	\$ 0	\$ 1,595,336
ROW PURCHASE:	\$ 0		3-LOCAL CONTR: \$ 0	\$ 0	\$ 0	\$ 255,940	\$ 255,940 *
CONST COST:	\$ 1,686,044	\$ 1,851,276	TOTAL: \$ 1,276,269	\$ 319,067	\$ 0	\$ 255,940	\$ 1,851,276
CONST ENG:	\$ 82,616						
CONTING:	\$ 843						
IND COSTS:	\$ 118,529						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,046,857						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2014

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-016	LP 335	C,E	AMARILLO		\$ 343,012	
LIMITS FROM SW 45TH AVE						REVISION DATE: 11/2012		
LIMITS TO: POTTER CO						MPO PROJ NUM: A0A505-003		
PROJECT INTERSECTION IMPROVEMENTS						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS FUNDS TRANSFERED FROM 2635-03-015						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 15,104	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 41,083	\$ 10,271	\$ 0	\$ 0	\$ 51,353 *
CONST COST:	\$ 308,242		2U-URBAN CRDR:	\$ 233,327	\$ 58,332	\$ 0	\$ 0	\$ 291,659
CONST ENG:	\$ 19,666		TOTAL:	\$ 274,410	\$ 68,602	\$ 0	\$ 0	\$ 343,012
CONTING:	\$ 3,976							
IND COSTS:	\$ 21,669							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 368,658							

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-029	LP 335	C,E	AMARILLO		\$ 2,968,992
LIMITS FROM RANDALL CO						REVISION DATE: 11/2012	
LIMITS TO: B.IH 40 D						MPO PROJ NUM: A0A500-011	
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-02-025						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 132,496		1-PRVNT \$ 375,194	\$ 93,798	\$ 0	\$ 0	\$ 468,992 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR: \$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 2,500,000
CONST COST:	\$ 2,704,000	\$ 2,968,992	TOTAL: \$ 2,375,194	\$ 593,798	\$ 0	\$ 0	\$ 2,968,992
CONST ENG:	\$ 132,496						
CONTING:	\$ 1,352						
IND COSTS:	\$ 190,091						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 3,160,435						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-017	LP 335	C,E	AMARILLO		\$ 1,211,349
LIMITS FROM SW 45TH AVE						REVISION DATE: 11/2012	
LIMITS TO: POTTER CO						MPO PROJ NUM: A0A500-012	
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-02-025						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 54,058		1-PRVNT \$ 153,079	\$ 38,270	\$ 0	\$ 0	\$ 191,349 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR: \$ 816,000	\$ 204,000	\$ 0	\$ 0	\$ 1,020,000
CONST COST:	\$ 1,103,232	\$ 1,211,349	TOTAL: \$ 969,079	\$ 242,270	\$ 0	\$ 0	\$ 1,211,349
CONST ENG:	\$ 54,058						
CONTING:	\$ 552						
IND COSTS:	\$ 77,557						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,289,458						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Amarillo MPO - District 04
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2012 STIP Amendment

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$509,142	\$509,142	\$660,341	\$660,341	\$3,873,144	\$3,873,144	\$5,042,627	\$5,042,627
2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$4,486,995	\$4,486,995	\$3,520,000	\$3,520,000	\$0	\$0	\$8,006,995	\$8,006,995
3	Non-Traditionally Funded Transportation Project	\$32,885,066	\$32,885,066	\$255,940	\$255,940	\$0	\$0	\$0	\$0	\$33,141,006	\$33,141,006
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008,850	\$6,008,850	\$6,008,850	\$6,008,850
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Total		\$32,885,066	\$32,885,066	\$5,252,077	\$5,252,077	\$4,180,341	\$4,180,341	\$9,881,994	\$9,881,994	\$52,199,478	\$52,199,478

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$4,196,910	\$3,344,273	\$8,292,910	\$15,834,093
State	\$0	\$799,227	\$836,068	\$1,589,084	\$3,224,379
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$255,940	\$0	\$0	\$255,940
CAT 3 - Prop 12	\$32,885,066	\$0	\$0	\$0	\$32,885,066
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
CAT 3 - 2B	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$32,885,066	\$5,252,077	\$4,180,341	\$9,881,994	\$52,199,478

Attachment A

Revision Date: October 18, 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2013

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-053	CS	C,E	AMARILLO		\$ 1,898,280

LIMITS FROM ON FARMERS AVE, FROM WESTERN ST

LIMITS TO: GEORGIA ST

PROJECT REHAB EXISTING ROADWAY

DESCR:

REMARKS

P7:

REVISION DATE: 11/2012

MPO PROJ NUM: A0A500-010

FUNDING CAT(S): 12

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 10,080	\$ 1,898,280	12-STRAT PRIOR:	\$ 1,590,192	\$ 0	\$ 397,548	\$ 0	\$ 1,987,740
ROW PURCHASE:	\$ 0		TOTAL:	\$ 1,590,192	\$ 0	\$ 397,548	\$ 0	\$ 1,987,740
CONST COST:	\$ 1,800,000							
CONST ENG:	\$ 88,200							
CONTING:	\$ 900							
IND COSTS:	\$ 184,680							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,165,220							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Amarillo MPO - District 04
FY 2013 - 2016 Transportation Improvement Program
Grouped Financial Summary - Year of Expenditure Costs
November 2012 STIP Amendment

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,401,014	\$5,401,014	\$5,401,014	\$5,401,014
2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$898,799	\$898,799	\$0	\$0	\$568,703	\$568,703	\$0	\$0	\$1,467,502	\$1,467,502
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$1,987,740	\$1,987,740	\$0	\$0	\$0	0	\$0	\$0	\$1,987,740	\$1,987,740
	Total	\$2,886,539	\$2,886,539	\$0	\$0	\$568,703	\$568,703	\$5,401,014	\$5,401,014	\$8,856,256	\$8,856,256

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$2,309,231	\$0	\$454,962	\$4,537,570	\$7,301,763
State	\$179,760	\$0	\$113,741	\$863,444	\$1,156,945
Local Match	\$397,548	\$0	\$0	\$0	\$397,548
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
CAT 3 - 2B	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$2,886,539	\$0	\$568,703	\$5,401,014	\$8,856,256

Attachment A

Revision Date: October 18, 2012

FY 2013 TRANSIT PROJECT DESCRIPTIONS

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(13)	Federal (FTA) Funds	\$1,830,301
		State Funds from TxDOT	\$396,940
		Other Funds - Local Match	\$1,433,361
Apportionment Year	2013	Fiscal Year Cost	\$3,660,602
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$3,660,602
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(13)	Federal (FTA) Funds	\$600,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$150,000
Apportionment Year	2013	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$750,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-04S(13)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	\$
		Other Funds - Local Match	\$5,000
Apportionment Year	2013	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Shop Equip	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-04S(13)	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$15,000
Apportionment Year	2013	Fiscal Year Cost	\$75,000
Project Phase			
Brief Project Description	Computer Hardware	Total Project Cost	\$75,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-04S(13)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2013	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Computer Software	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-05S(13)	Federal (FTA) Funds	\$4,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$1,000
Apportionment Year	2013	Fiscal Year Cost	\$5,000
Project Phase			
Brief Project Description	Passenger Amenities Bus Benches/Shelters	Total Project Cost	\$5,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-05S(13)	Federal (FTA) Funds	\$180,241
		State Funds from TxDOT	
		Other Funds - Local Match	\$45,060
Apportionment Year	2013	Fiscal Year Cost	\$225,301
Project Phase			
Brief Project Description	Passenger Amenities Bench/Assem/Install	Total Project Cost	\$225,301
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	AMA-T-03S(13)	Federal (FTA) Funds	\$79,095
		State Funds from TxDOT	
		Other Funds - Local Match	\$20,524
Apportionment Year	2013	Fiscal Year Cost	\$99,619
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$99,619
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**Transit Financial Summary
AMARILLO MPO
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 4, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,481,347	5,281,064	2,799,717	2,500,394	5,300,111	2,799,717	2,520,320	5,320,037
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	179,842	35,968	215,810	179,842	35,968	215,810
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	78,570	20,392	98,962						
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,058,129	\$2,537,707	\$5,595,836	\$2,979,559	\$2,536,362	\$5,515,921	\$2,979,559	\$2,556,288	\$5,535,847
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,553,298	5,353,015	11,198,868	10,055,359	21,254,227
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	719,368	143,872	863,240
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	78,570	20,392	98,962
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,979,559	\$2,589,266	\$5,568,825	\$11,996,806	10,219,623	\$22,216,429
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

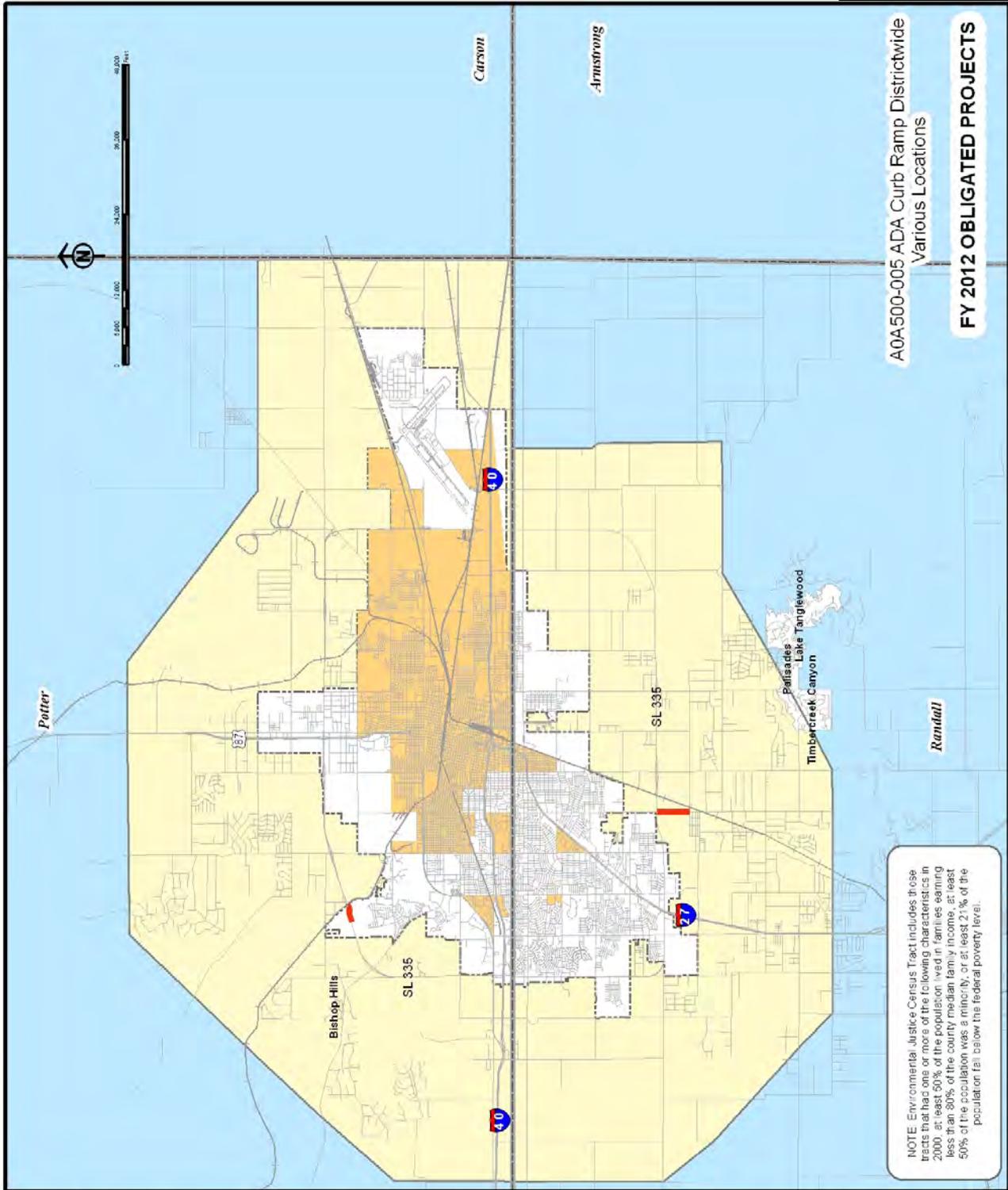
Amarillo MPO
FY 2012 Annual Project Listing
October 18, 2012

FY 2012 Annual Project Listing

Amarillo Metropolitan Planning Organization

Attachment B

Project ID:	A0A500-006	Federal Cost:	\$514,342
CSJ Number:	0904-11-050	State Cost:	\$0
Project Name:	CR	Local Cost:	\$128,586
County Name:	Randall	Local Contribution:	\$0
From:	On S Georgia St from Loop 335	Total:	\$642,928
To:	1 mile South	Let Date:	MAY 2012
Work Type:	Rehab Existing Roadway	Funding Category:	3-Urban Area Corridor
		Estimated Completion Date:	Dec 2012
Project ID:	A0A004-001	Federal Cost:	\$4,187,629
CSJ Number:	2635-04-025	State Cost:	\$1,046,907
Project Name:	Loop 335	Local Cost:	\$0
County Name:	Potter	Local Contribution:	\$0
From:	Hester Rd	Total:	\$5,234,536
To:	N Coulter St	Let Date:	DEC 2011
Work Type:	Construct Future Interchange	Funding Category:	1 Maintenance & Rehab
		Estimated Completion Date:	July 2013
Project ID:	A0A500-005	Federal Cost:	\$1,650,356
CSJ Number:	0904-00-148	State Cost:	\$412,589
Project Name:	Various	Local Cost:	\$0
County Name:	Potter	Local Contribution:	\$0
From:	District wide	Total:	\$2,062,945
To:		Let Date:	OCT 2011
Work Type:	ADA Curb Ramps	Funding Category:	10-Statewide Curb Ram Program
		Estimated Completion Date:	APR 2013
Project ID:	TX-90-X956	Federal Cost:	\$1,920,933
CSJ Number:	n/a	State Cost:	\$213,437
Project Name:	City of Amarillo FTA Funding	Local Cost:	\$0
County Name:	Potter & Randall	Local Contribution:	\$0
From:		Total:	\$2,134,370
To:		Let Date:	2/8/2011
Work Type:	Passenger Amenities, Support Equip & Operating Assistance	Funding Category:	1 Maintenance & Rehab
		Estimated Completion Date:	9/30/2013
Project ID:	TX-90-X012	Federal Cost:	\$3,574,296
CSJ Number:	n/a	State Cost:	\$0
Project Name:	City of Amarillo ARRA Funding	Local Cost:	\$0
County Name:	Potter & Randall	Local Contribution:	\$0
From:		Total:	\$3,574,296
To:		Let Date:	FY 2010
Work Type:	Preventative Maintenance, Para Transit & Operating Assistance	Funding Category:	ARRA
		Estimated Completion Date:	9/30/2013



Legend

- AmLSPProj2012
- County Line
- Environmental Justice Tract
- City Limits
- MPO Planning Boundary

AMARILLO MPO STUDY AREA BY CENSUS TRACT

NOTE: Environmental Justice Census Tract includes those tracts that had one or more of the following characteristics in 2000: at least 50% of the population lived in families earning less than 80% of the county median family income, at least 50% of the population was a minority, or at least 21% of the population fell below the federal poverty level.

A0A500-005 ADA Curb Ramp Districtwide
Various Locations

FY 2012 OBLIGATED PROJECTS