

MINUTES
AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., June 7, 2012, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Jarrett Atkinson, Howard Holland, Robert Karrh, H.R. Kelly, Stan Swiatek, and Dick Davis.

Voting members not present were: Arthur Ware, Paul Harpole, Ernie Houdashell, Brian Eades, and Kyle Ingham.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the January 26, 2012 meeting minutes.

Jarrett Atkinson, City Manager, City of Amarillo, called the meeting to order. Mr. Atkinson asked Howard Holland, TxDOT Amarillo District Engineer, to introduce the newest member of his staff. Mr. Holland introduced and welcomed Stan Swiatek. Mr. Swiatek is the TxDOT Amarillo District Director of Transportation Planning & Development and the newest member of the Amarillo MPO Policy Committee.

The minutes of the previous meeting on April 19, 2012 were presented. Mr. Atkinson asked if there were any corrections to the minutes; there were none.

Dick Davis, Chamber of Commerce, made a motion to accept the minutes as presented. Robert Karrh, Randall County Commissioner, seconded the motion. A vote of 6:0 carried the motion.

Item 2. Consider the FY 2013 Unified Planning Work Program.

Gary Holwick, MPO Director, presented the FY 2013 Unified Planning Work Program (UPWP), shown in Attachment A. He first spoke to the Committee about what purpose the MPO serves and briefly summarized the major planning programs for which the MPO is responsible. Mr. Holwick then explained the purpose of the UPWP and discussed each of the five work elements contained in the UPWP. He explained that the UPWP is a federally required document which serves as a guide for transportation planning activities to be conducted over the course of specified fiscal year. He talked about the source of planning funds from both FHWA and FTA. He told the committee that funding was again limited and little had changed from the preceding fiscal year's UPWP. He said no comments were received during a 30-day public comment period for the FY 2013 UPWP. He told the committee that when approved, the UPWP would be submitted to TxDOT, FHWA, and FTA. Mr. Atkinson asked if there were any questions or comments; Robert Karrh asked about the UPWP Administrative Costs.

Mr. Atkinson asked for a motion to accept the UPWP. Robert Karrh, made a motion to approve the FY 2013 Unified Planning Work Program as presented. Howard Holland, TxDOT Amarillo District Engineer, seconded the motion. A vote of 6:0 carried the motion.

Item 3. Consider Category 12 – Strategic Priority funding project recommendations.

Mr. Holwick gave an overview of the two billion dollars of state & federal money provided by the Texas Transportation Commission to fund high priority projects addressing congestion, safety, maintenance, and connectivity. He spoke about the development of local project recommendations by the MPO Technical Committee, as directed by the MPO Policy Committee at the April 19, 2012 session. He said the Technical Committee had discussed several projects inside the MPO planning area that met the Transportation Commission criteria. He explained that only two projects were advanced that could meet the requirements and the limited timetable for project development. The two projects recommended by the Technical Committee were: first, a project on Farmers Ave from Georgia St to Western St providing two rehabilitated

traffic lanes with curb and gutter and second, a project to provide additional improvements to the existing Proposition 12 funded project on Loop 335 between IH-27 and BNSF RR. H.R. Kelly, Potter County Commissioner, made a motion to approve the recommendations as presented. Robert Karrh, seconded the motion, and carried 6:0.

Item 4. Consider revision of the FY2011-14 Transportation Improvement Program.

Travis Muno, MPO Senior Transportation Planner, spoke to the committee about highway and transit projects included in a 2011-14 Transportation Improvement Program (TIP) revision. He said part of today's revision would address action taken by the Policy Committee in the previous agenda item. That decision included two roadway projects funded by the Texas Transportation Commission's Category 12 allocation of \$5.201 million to the Amarillo MPO. The first project, MPO ID #A0A500-010 or CSJ #0904-11-053, was for the rehabilitation of existing roadway along Farmers Ave from Western St to Georgia St; the second, MPO ID #A0A076-000 or CSJ #2635-02-022, would provide additional funding for a Prop 12 project adding 2 lanes and grade separations on Loop 335 from IH 27 to the BNSF RR. He referred the members to a map handout showing the project locations.

Mr. Muno addressed the transit portion of the 2011-14 TIP revision also. He explained this revision affected the FY2012 Amarillo City Transit project, adjusting line item amounts for operating expenses and vehicle replacement. The revision included additional line items for bus wash rehab, equipment purchases, and the use of capital funding for operating expenses such as fuel & preventative maintenance. He said the use of capital for operating expense is allowed by recent changes to federal regulations and could save Amarillo City Transit local matching funds. He said these changes would require action by the Committee to be implemented in the TIP. Details of the TIP revision are shown in Attachment B.

Mr. Davis asked what exactly are we replacing with the line item: 'Replace Bus Vehicles' for \$360,000. Mr. Atkinson responded that Amarillo City Transit could not replace the entire bus fleet at one time and therefore was 'banking' the funds for future replacement costs. This line item would replenish some of that funding.

Robert Karrh, made a motion to accept the 2011-14 Transportation Improvement Program revision. This motion was seconded by Dick Davis, and carried 6:0.

Item 5. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

No comments were received from Committee members or citizens attending the meeting.

Item 6. Adjournment.

The meeting was adjourned with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: June 7, 2012
Time: 1:30 P.M.

Place: Room 306, City Hall
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOLWICK	AMARILLO MPO	806-378-6293	gary.holwick@amarillo.gov
2	Blair Johnson	TxDOT	806-356-3247	blair.johnson@texas.gov
3	STAN SWIATEK	TxDOT	806-358-3240	STAN.SWIATEK@TXDOT.GOV
4	Terry Nix	TxDOT	806-356-3273	Terry.Nix@TXDOT.GOV
5	Howard Holland	TxDOT		
6	Jacobb Atkinson	COA		
7	Jan Sanders	COA		
8	Dick Davis	CoFC	806-373-8300	
9	Jamie Allen	PRPC		
10	Gary Denton	COA	378-9307	gary.denton@amarillo.gov
11	Travis Muno	Amarillo MPO	378-4219	Travis.Muno@amarillo.gov
12	Sonya Triss	CoA	3549	

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: June 7, 2012
Time: 1:30 P.M.

Place: Room 306, City Hall
509 SE 7th Ave, Amarillo, TX

25	FORREST KATZ	PANDALL Co	806-654-5955	
26	HR KELLY	POTTER Co.		
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FY 2013

UNIFIED PLANNING WORK PROGRAM

**AMARILLO
URBAN TRANSPORTATION STUDY**

ADOPTED BY MPO POLICY COMMITTEE ON: June 7, 2012

TABLE OF CONTENTS

I Introduction

A. Purpose	1
B. Definition of Area	2
C. Organization	2
D. Private Sector Involvement.....	3
E. Planning Issues and Emphasis	3

II Work Elements

Task 1.0 Administration and Management	4
Task 2.0 Data Development and Maintenance	8
Task 3.0 Short Range Planning	10
Task 4.0 Metropolitan Transportation Plan.....	13
Task 5.0 Special Studies.....	15

III Budget Summary 17

IV Appendices

A. Policy Committee Membership	18
B. Metropolitan Area Boundary Map	20
C. Debarment Certification	22
D. Lobbying Certification	24
E. Certifications of Compliance	26
F. MPO Self-Certification for Attainment Areas	30
G. Section 5303 Budget Worksheet	32

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Amarillo MPO offers free language translation services to all our non-English speaking clients call 378-6293.
Amarillo MPO ofrece servicios de traducción de idiomas a todos los no-clientes de habla Inglés llame al 378-6293.

INTRODUCTION

The Governor of the State of Texas has designated the City of Amarillo as the fiscal agent for the Amarillo Metropolitan Planning Organization (MPO). Acting through its Transportation Policy Board, the MPO, in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo, administers the transportation planning process in the Amarillo urbanized area. This designation was renewed by contract with TxDOT and executed in May 2012. The contract reflects changes in the Planning process brought about by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and previous federal transportation legislation, such as ISTEA and TEA-21.

The FY 2013 UPWP was developed in accordance with regulations set forth in SAFETEA-LU, adopted August 10, 2005. The MPO is responsible, together with the State of Texas, for carrying out the provisions of SAFETEA-LU under Sections 1107 and 6001; ISTEA & TEA-21, under Title 23, United States Code, Section 134 (The Urban Transportation Planning Process), and further regulated by Title 23 Code of Federal Regulations 420 and 450.

A. Unified Planning Work Program Purpose

1. Each year the MPO shall submit to TxDOT for approval a program of work which includes goals, objectives and/or tasks required by each of the several agencies involved in the metropolitan transportation planning process. This program of work is to be called the Unified Planning Work Program (UPWP) or any name that may be specified in later federal or state regulations.
2. The UPWP will be prepared for a period of one year only. The UPWP shall reflect only that work that can be accomplished during the fiscal year.
3. The effective date of each UPWP will be October 1 of each fiscal year or the date of department approval, whichever occurs later. On that date, the UPWP shall constitute a new federal project and shall supersede the previous UPWP.
4. The UPWP shall comply with all applicable federal and state requirements and will describe metropolitan transportation and transportation-related planning activities anticipated in the area during the next one-year period.
5. The UPWP shall reflect transportation planning work tasks to be funded by federal, state, or local transportation, or transportation-related (e.g., air quality) planning funds.
6. The use of federal metropolitan transportation planning funds shall be limited to transportation planning work conducted inside the Metropolitan Area Boundary.
7. The use of federal transportation planning funds shall be limited to corridor/sub-area level planning (major investment studies and environmental studies are considered corridor level planning). The use of such funds beyond the environmental document preparation or for specific project level planning and engineering (efforts directly related to a specific project instead of a corridor) is not allowed.
8. The MPO shall not incur any costs for work outlined in the UPWP or any subsequent amendments (i.e., add new work tasks or change the scope of existing work tasks) prior to receiving approval from the department. Any costs incurred prior to receiving department approval shall not be eligible for reimbursement from federal transportation planning funds.

The UPWP work elements are developed to meet the eight planning factors of SAFETEA-LU. Those factors are:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
2. Increase the safety of the transportation system for motorized and non motorized users
3. Increase the security of the transportation system for motorized and non-motorized users
4. Increase the accessibility and mobility of people and for freight
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
7. Promote efficient system management and operation
8. Emphasize the preservation of the existing transportation system

Environmental mitigation efforts are assured at the planning stage for transportation improvements by the use of tools such as Geographic Information System Screening Tool (GISST) and Texas Ecological Assessment Protocol (TEAP), maps, and the cooperative exchange of information with Federal, State, Tribal, and Local agencies related to or interested in transportation planning.

Citizen involvement is assured in the Amarillo Urban Transportation Study (AUTS) through an adopted Public Participation Plan. MPO staff sends notification of all Policy Committee, TIP, or MTP meetings to a mailing list comprised of citizens, businesses, Federal, State, Tribal, and local agencies related to or interested in transportation planning. These meeting notices and local newspaper and media coverage encourage all citizens to attend.

B. Definition of Area

The transportation planning process in the AUTS is limited to the boundaries illustrated by the map in Appendix B. The boundary includes the City of Amarillo and portions of Potter and Randall counties. It corresponds to that area of the region, which is likely to become urbanized in the next 20 years. These boundaries are within the limits of the Travel Forecasting Model prepared by the Texas Department of Transportation.

C. Organization

The City of Amarillo, in cooperation with TxDOT, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Potter, and Randall Counties, and the Panhandle Regional Planning Commission carries out the urban transportation planning process. The MPO staff manages the AUTS in cooperation with TxDOT. Staff members of these two agencies work closely with the Policy Committee of the AUTS. The committee is composed of 11 voting members, 7 ex-officio members, and 7 non-voting / non-member staff advisors.

Appendix A illustrates the membership of the Policy Committee. The Policy Committee ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. The committee is charged with providing guidance and technical assistance for multi-modal transportation planning, reviewing recommended transportation plans and programs, and appointing technical committees as appropriate. The Policy Committee approves specific planning functions, including agency responsibility and related costs.

A Technical Advisory Committee is also composed of representatives from the City of Amarillo, City of Canyon, TxDOT, and Potter and Randall counties. The Technical Advisory Committee reviews the status of all projects within the Amarillo Study Area and performs other duties as assigned by the Policy Committee.

D. Private Sector Involvement

The MPO seeks input from the private sector on local and regional transportation issues. All civic and professional groups are encouraged to participate in the planning process.

Public involvement is assured in the Amarillo Urban Transportation Study (AUTS) area through an adopted Public Participation Plan. MPO staff sends notification of all Policy Committee, TIP, MTP, or public meetings related to transportation planning to a mailing list comprised of individuals and businesses related to or interested in the transportation industry, including appropriate federal, state, tribal, and local agencies. Developers and agencies that promote economic development are encouraged to participate. Meeting notices, mailings, and local newspaper and media coverage encourage all citizens to attend. These meeting notices, agendas, and minutes are available on the MPO webpage: www.amarillompo.org. To aid in identifying and dispersing information to disadvantaged citizens, MPO staff produces and makes use of maps showing the relation of current and future transportation projects to minority and low-income populations.

The MPO will maintain and utilize plans developed in compliance with SAFETEA-LU for public participation. Public access to MPO documents, maps, and other visualization techniques are provided on the MPO webpage, the MPO offices, the Amarillo Public Libraries, at City Hall, or upon request by direct mail.

E. Planning Issues and Emphasis

The FY 2013 UPWP addresses an integrated multimodal transportation system which strives to increase mobility and emphasize the preservation of the existing transportation infrastructure. Planning issues and emphasis include:

- Maintain compliance with state and federal regulations
- Coordinate with local, regional, state, & federal agencies toward comprehensive, accessible, and seamless transportation services are available to all citizens.
- Emphasize pedestrian and bicycle transportation where prudent and feasible
- Implement safety and security in the transportation planning process. Safety and security are a key emphasis of SAFETEA-LU; data collection and analysis are key elements to improving transportation safety)
- Conduct public involvement as identified in the Public Participation Plan
- Update Metropolitan Transportation Plan as needed
- Consider Management and Operations within the Planning Process
- Continue development of socio-economic and business data for improvement & update of the Amarillo Travel Demand Model
- Continue MPO staff training with GIS, TransCad, and other planning software to enhance the technical capacity of planning processes
- Consider environmental concerns for project locations; develop environmental data for specific locations when needed
- Review Access Control as a part of the site planning review process
- Assist City of Amarillo Planning & Zoning staff with analysis of transportation and land use relationships
- Monitor planning area growth through the review of building permits and new plats
- Provide planning assistance to Amarillo City Transit fixed route & demand response transit systems

TASK 1.0 - ADMINISTRATION/MANAGEMENT

Objective:

To provide for the daily operation, organization, and coordination of the transportation planning process;

To provide administrative oversight that will focus on planning for a multi-modal transportation system that promotes interagency and citizen participation in the planning process;

To provide MPO staff the opportunity for professional development through attendance of training workshops, courses, and meetings.

Expected Work Products:

Prepare monthly and quarterly PL and FTA Section 5303 accounting reports; grant applications and quarterly reports for FTA Section 5307 and Texas Public Transportation Funds (PTF); Annual Listing of Projects; Annual Performance & Expenditure Report; coordination of MPO Policy Committee and Technical Subcommittee; update and maintain records in accordance with federal and state regulations.

Previous Work:

Coordinated MPO Policy Committee and Technical Subcommittee; prepared monthly and quarterly PL and FTA Section 5303 accounting reports, grant applications, and quarterly reports for FTA Section 5307 and Texas Public Transportation Funds (PTF); Annual Performance & Expenditure Report; maintained a SAFETEA-LU compliant Public Participation Plan (PPP); maintained the Limited English Proficiency Plan; updated and maintained state and federal records in accordance with federal and state regulations.

Subtask:

1.1 Program Administration:

Activities under this element will provide oversight and coordination of the various programs contained in the work program. Accounting records of state and federal funds will be updated and maintained in accordance with federal and state regulations. Daily functions include correspondence; record keeping, public relations, meeting preparation, advertisement preparation, etc. Incorporate all potential SAFETEA-LU "closing the gap" steps into existing MPO documents to insure all MPO documents are SAFETEA-LU compliant as required by FHWA.

1.2 Office Equipment and Supplies:

Office supplies, postage fees, public notifications, and printing required for planning activities are charged to this element. Office furnishings, computers, support hardware, and software to facilitate work performed will be purchased by the MPO, as needed. Traffic counting equipment and/or aerial maps will be replaced, as needed. Consistent with OMB-A-87 guidelines, FHWA and/or TxDOT-TPP must approve all purchases over \$5,000 in writing.

1.3 Professional Development:

The costs of attending approved urban transportation planning workshops, conferences, technical workgroups, and MPO related meetings are charged to this element.

1.4 Public Involvement and Title VI Civil Rights Evaluation:

The MPO will periodically review and update its public involvement procedures for effectiveness in soliciting public comment and will make appropriate changes when necessary.

The MPO will conduct public meetings and hearings in accordance with its established policies and governing regulations. The MPO will post and advertise public notices of meetings as required. The purpose for this will be to inform the general public and receive their input on multi-modal transportation planning efforts in the Amarillo metropolitan area. When appropriate, MPO staff will prepare and present briefings and presentations on transportation issues. The MPO staff will attend planning and zoning commissions meetings, transportation advisory groups meetings, stakeholders meetings, and meetings of municipalities, providers of transportation, business associations, and other developers to keep informed about trends and activities in the region that will impact the transportation network. The MPO staff may also provide data and technical support as needed to organizations participating in the MPO transportation planning process to facilitate their making informed decisions about their development needs and the impact on the transportation network. The MPO will also consult “as appropriate” with “State and local agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation” in developing long-range transportation plans.

The MPO will seek out and consider the needs of those traditionally underserved by existing transportation systems. The MPO staff will maintain public involvement procedures with the goal of ensuring that citizens from minority ethnic or racial backgrounds or citizens with low incomes in the Amarillo metropolitan area have an opportunity to participate in the planning process and to meet the requirements of U.S. Title VI compliance.

The MPO will maintain a Limited English Proficiency (LEP) Plan, wherein MPO information and documents are made available in other languages at no cost to the public. The MPO will provide information to the public as requested.

The MPO will maintain and utilize the Public Participation Plan developed in compliance with SAFETEA-LU. Public access to MPO documents, maps, and other visualization techniques are provided at the MPO offices, the Amarillo Public Libraries, at City Hall, or upon request by direct mail. The MPO will maintain a website to further capabilities of disseminating information to the public. Meeting notices and agenda are available on the website. In addition, UPWP, MTP, TIP, Public Participation Plan, and other documents are available for the public review and comment. The website offers easy accessibility for MPO documents as part of our public outreach efforts.

The MPO staff will periodically review the public involvement procedures to monitor its effectiveness in obtaining input from citizens with minority, ethnic, racial, or low-income backgrounds. The MPO will revise the public involvement procedures as necessary based on these reviews. The MPO will review and utilize various analysis tools as related to Title VI and will base those strategies on selected performance measures and indicators as selected by the MPO.

The MPO will continue to analyze existing procedures for Title VI compliance using performance measures and indicators, including the following:

- Displacement of businesses or residents allocated by groups and communities;
- Eminent domain actions allocated by groups and communities;
- Availability of scheduled transit service to minority and low-income areas;
- Availability of demand-response transit service to minority and low-income groups and communities;
- Availability of alternative transportation systems, such as pedestrian and bicycle routes, allocated by groups and communities;

- Disruption or improvement of neighborhood connectivity created by proposed transportation investments allocated by groups and communities; and
- Disruption or improvement of safety or physical design and operation of system created by proposed transportation investments allocated by groups and communities

Potential analysis tool(s) will be integrated into project selection for the development of the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) and any subsequent revisions. As needed, the MPO will revise the public involvement procedures as necessary.

Funding Summary – Task 1.0
Amarillo MPO – FY 2013

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
1.1	MPO	\$ 145,500	\$ 0	\$ 0	\$ 145,500
1.2	MPO	\$ 6,500	\$ 0	\$ 0	\$ 6,500
1.3	MPO	\$ 5,500	\$ 0	\$ 0	\$ 5,500
1.4	MPO	\$ 9,500	\$ 0	\$ 0	\$ 9,500
Total		\$ 167,000	\$ 0	\$ 0	\$ 167,000

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
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TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 2.0 - DATA DEVELOPMENT AND MAINTENANCE

Objective:

Collect, maintain, and forecast socio-economic, land use, roadway, transit, and travel data. Utilize collection and analysis efforts to assist in developing and enhancing transportation policies and programs.

Expected Work Products:

Update socio-economic data, traffic count data, land use data, transit data, and FY 2013 collision tracking. Continued development of a new transportation model is expected.

Previous Work:

Various highway and transit data collection efforts including: update and maintain traffic-link count database; maintain collision database; update high collision intersection analyses; analyze census data for socio-economic groupings within the MPO boundary and urbanized area boundary.

Subtask:

2.1 Socio-economic Data:

Population, housing, employment, and land use data will be collected and maintained. Information from census data, building permits data, environmental mitigation sources, and employment data will be distributed by traffic analysis zone over the transportation planning study area. Data collected on disabled, minority, and low-income groups within the MPO boundary will be evaluated with emphasis on transit analysis, transit ridership applications, and identification of trends dealing with Title VI needs. Any information collected will be utilized to expand and maintain mailing lists for public participation needs also. Efforts during FY 2013 will focus on updating and maintaining existing information.

2.2 Traffic Count Data:

MPO staff has divided the City of Amarillo arterial and collector streets into a series of numbered links. Each link is counted every two years, thus allowing for the safeguarding of a traffic count database (with historic and current count data) for transportation planning purposes. Recognizing the impact of the installation or misplacement of additional traffic control devices on fuel consumption, air quality, and traffic movement, the MPO has increased its counts of locations for special studies. Approximately 150 link locations and 100 special study locations are counted yearly.

2.3 Collision Tracking:

Approximately 7,500 traffic collisions on streets and highways within the City of Amarillo are diagrammed, mapped, and filed yearly. The collision data is used to track the location of high collision intersections for inclusion in intersection analyses. The information will also be used for near-term and long-range planning to identify facilities that need improvement.

2.4 Automated Transportation Planning Data Base (Modeling):

Data collected in subtask 2.1 will be provided to TxDOT for input into a transportation model. Information from the model will be used to project future congestion on the current roadway system.

Funding Summary – Task 2.0
Amarillo MPO – FY 2013

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
2.1	MPO	\$ 11,826	\$ 0	\$ 0	\$ 11,826
2.2	MPO	\$ 24,500	\$ 0	\$ 0	\$ 24,500
2.3	MPO	\$ 21,500	\$ 0	\$ 0	\$ 21,500
2.4	MPO	\$ 8,500	\$ 0	\$ 0	\$ 8,500
Total		\$ 66,326	\$ 0	\$ 0	\$ 66,326

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
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TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 3.0 – SHORT-RANGE PLANNING

Objective:

Develop and submit to TxDOT for approval, a program of planning work including goals, objectives, and tasks required by each of the several agencies involved in the urban transportation planning process. Submit performance reports as required to TxDOT.

Continue the development of a program of projects that will be implemented in the Transportation Improvement Program over the next four years.

Maintain and improve a program of short-range transportation planning activities that promote improvements to the overall transportation system.

Expected Work Products

FY 2013-2016 TIP Revisions as needed

FY 2014 UPWP

FY 2013 UPWP Revisions as needed

FY 2014 ADA Update

FY 2012 Annual Listing of Projects

FY 2012 High Collision Intersection Analysis

Special Traffic Studies

Previous Work:

TIP, UPWP, and performance reports from previous years, various traffic studies, analysis of citizen requests, annual listing of projects, functional classification updates, urban area boundary updates, and annual high collision intersection analysis. Continuing efforts toward increasing service efficiencies via provider certification and training disabled transit riders to utilize fixed-route bus system; annual ADA update.

Subtask:

3.1 TIP Development:

Implementation and continued development of the FY 2013-2016 TIP. Revise the FY 2013-2016 TIP, as may be required by TxDOT, FHWA, and FTA. Give consideration to environmental justice, bicycle/pedestrian facilities, and safety issues on all transportation projects in the TIP.

3.2 UPWP Development:

Develop planning programs, revise FY 2013 UPWP as needed, and prepare FY 2014 UPWP.

3.3 Analysis of Citizen Requests:

Citizen complaints and requests related to transportation problems are examined. Give consideration to environmental justice concerns. Necessary studies are conducted and recommendations are made with regard to all complaints and requests.

3.4 Traffic Studies:

Various traffic studies are conducted related to traffic movement including on-street and off-street parking, turning movements, speed data, signal warrants, saturation flow rate, travel times, volume/capacity, high collision analysis, congestion, etc. These studies are conducted continually in response to short term traffic movement and safety concerns. The data is retained for transportation planning purposes and historical studies.

3.5 Plat Review and Right-of-Way Review:

An organized review process is used for all subdivision plats and right-of-way vacations to ensure that proper right-of-way widths are maintained as land is developed and vacated. Staff will not approve any plat or vacation until it meets the prescribed functional classification right-of-way width until all necessary right-of-way widths are obtained. This process will also provide up to date information relating to changes in land use that could affect the transportation system. This task is important as the AUTS area continues to expand its access management practices. Recognition of changes in land use patterns will assist staff in identifying locations where appropriate transportation needs are not being met.

3.6 Transit Marketing:

Evaluate the effects of expanding training programs to familiarize citizens on how to use the transit system. Encourage supplementary fixed-route training offered by local agencies. Work with agencies serving the elderly and people with disabilities to promote use of the fixed route system. Promote and encourage use of new transit bicycle racks & facilities. Develop additional revenue streams to generate income for the transit system. Explore alternative methods to market and encourage the use and awareness of the local transit system, including vehicle & shelter signage. This is an ongoing activity.

3.7 ADA Transit Planning:

Continue the review of the demand-response system application process to better evaluate a rider's abilities. Examine the training procedures for persons with disabilities to better utilize the fixed-route bus system. Work with regional and local agencies / committees that serve people with disabilities to determine gaps in existing transportation services. Expand certification methods for personnel at independent living agencies in order to better assist persons with disabilities to use the demand-response transit system. Continue review of fixed-route public transit in the faster growing portions of the city to insure these newer areas are accessible to persons with disabilities. Examine flex-route performance to improve accessibility to the fixed route transit system for persons with disabilities. Prepare updates to the annual ADA plan. This is an ongoing activity.

3.8 Transit Studies:

During FY 2013, the planning staff will monitor both fixed route and demand-response transit systems to determine underserved populations in the planning area. Staff will study passenger need to determine service hours/days modifications and route modifications to provide access to new ADVO, Goodwill, SNAP, & other locations. Staff members will examine passenger needs regarding implementation of programs such as Job Access/Reverse Commute, New Freedom, and those related to the accessibility of health care and employment centers.

The Amarillo MPO is an active member of regional public transportation planning efforts. In support of collaborative, regional public transportation activities, the MPO staff serves on the Panhandle Regional Transportation Advisory Group. This regional service planning explores, promotes, and coordinates ways to share ridership among the various community service agencies and transit partnerships in the Texas Panhandle. The MPO supports the RTAG in its examination of new initiatives promoting job accessibility and access of public transportation within the region by the elderly and disabled populations.

The MPO will participate in the collaboration to implement recommendations in the regional plan and to keep the planning process current. The MPO will also participate in the RTAG planning effort to assure coordination with the regional plan. This is an ongoing activity.

Funding Summary – Task 3.0
Amarillo MPO – FY 2013

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
3.1	MPO	\$ 26,800	\$ 0	\$ 0	\$ 26,800
3.2	MPO	\$ 11,200	\$ 0	\$ 0	\$ 11,200
3.3	MPO	\$ 8,500	\$ 0	\$ 0	\$ 8,500
3.4	MPO	\$ 14,200	\$ 0	\$ 0	\$ 14,200
3.5	MPO	\$ 5,000	\$ 0	\$ 0	\$ 5,000
3.6	MPO	\$ 12,200	\$ 0	\$ 0	\$ 12,200
3.7	MPO	\$ 18,000	\$ 0	\$ 0	\$ 18,000
3.8	MPO	\$ 20,400	\$ 0	\$ 0	\$ 20,400
Total		\$ 116,300	\$ 0	\$ 0	\$ 116,300

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
--	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 4.0 - METROPOLITAN TRANSPORTATION PLAN

Objective:

Maintain and update the Amarillo Metropolitan Transportation Plan (MTP). Maintain and update corridor and regional transportation planning in the MTP.

Maintain and update the Texas Urban Mobility Plan (TUMP)

Expected Work Products:

Implementation of the 2010 – 2035 Metropolitan Transportation Plan. Continue the review of projects to be implemented throughout the term of the 2010 – 2035 MTP.

Revise the 2010 – 2035 MTP, as may be required by TxDOT, FHWA, or FTA. Ensure projects proposed for inclusion in the TIP are referenced in the plan.

Participate in corridor and regional transportation planning.

Revise the Texas Urban Mobility Plan (TUMP) as needed. Participate in TUMP workshops.

Previous Work:

During FY 2012 the MPO Policy Committee revised the 2010 – 2035 MTP as needed. Development and revision of this long-range planning document continued as needed for SAFETEA-LU compliance. Projects proposed for inclusion in the TIP were reviewed for consistency with the MTP.

The TUMP for the Amarillo MPO was reviewed. The TUMP is a needs-based comprehensive transportation plan that is not financially constrained by historically traditional funding.

The MPO participated in corridor and regional planning associated with the Ports-to-Plains Trade Corridor, the Panhandle Regional Transportation Advisory Group (PRTAG) and the Panhandle Rural Planning Organization (PRPO).

Subtask:

4.1 Maintain MTP:

Implement and maintain the 2010-2035 MTP as required. Ensure projects proposed for inclusion in the TIP are referenced in the plan. Collect and maintain data from environmental mitigation resources, i.e. GISST and TEAP. Participate in corridor and regional transportation planning activities to gauge impact on the MTP.

The MPO staff will continue public outreach utilizing alternative print media, the MPO website, and radio in disseminating information about the metropolitan transportation planning process. MPO staff will incorporate public outreach tools and techniques to enhance public involvement and in particular, to focus on involving the Title VI target population. This will allow better informed transportation decision-making by the technical and policy committees.

4.2 Maintain TUMP:

Monitor and revise the Texas Urban Mobility Plan documentation as needed. Participate in TUMP workshops.

Funding Summary – Task 4.0
Amarillo MPO – FY 2013

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
4.1	MPO	\$ 32,000	\$ 0	\$ 0	\$ 32,000
4.2	MPO	\$ 2,000	\$ 0	\$ 0	\$ 2,000
Total		\$ 34,000	\$ 0		\$ 34,000

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
--	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 5.0 - SPECIAL STUDIES

Objective:

Provide demographic research and development for updating the Amarillo Travel Demand Model and studies related to future classification of the Amarillo MPO as a Transportation Management Area.

Expected Work Products:

Review, develop, and update demographic data, urban boundary and roadway functional classifications, as needed for the Amarillo travel demand model.

Previous Work:

During FY 2012, the MPO utilized the latest Amarillo Travel Demand Model; reviewed demographic research and development for the model; monitored U.S. Census & CTPP development of Traffic Analysis Zone implementation. This subtask is funded by the MPO.

Subtask:

5.1 Demographic Research and Data Development:

During FY 2013, US Census 2010 data will be utilized to conduct a review of Urban Boundaries, roadway functional classifications, and traffic analysis zones, with updates made as necessary. The Amarillo MPO will continue the update of demographic research and data development for the Amarillo Travel Demand Model, as requested. This subtask is funded by the MPO.

Funding Summary – Task 5.0
Amarillo MPO – FY 2013

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
5.1	MPO	\$ 7,500	\$ 0	\$ 0	\$ 7,500
Total		\$ 7,500	\$ 0	\$ 0	\$ 7,500

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
--	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

**Budget Summary
Amarillo MPO – FY 2013**

UPWP Task	FTA Task	Description	TPF ¹	FTA Sect. 5307	Local Funds	Total Funds
1.0	44.21.00 44.22.00	ADMINISTRATION MANAGEMENT	\$ 167,000	\$ 0	\$ 0	\$ 167,000
2.0	44.22.00 44.27.00	DATA DEVELOPMENT & MAINTENANCE	\$ 66,326	\$ 0	\$ 0	\$ 66,326
3.0	44.24.00 44.25.00	SHORT RANGE PLANNING	\$ 116,300	\$ 0	\$ 0	\$ 116,300
4.0	44.23.01 44.23.02	METROPOLITAN TRANSPORTATION PLAN	\$ 34,000	\$ 0	\$ 0	\$ 34,000
5.0	44.27.00	SPECIAL STUDIES	\$ 7,500	\$ 0	\$ 0	\$ 7,500
TOTAL			\$ 391,126	\$ 0	\$ 0	\$ 391,126

¹ Transportation planning funds

FHWA (PL-112) ²	\$ 308,164.
FTA Section 5303 ²	<u>82,962.</u>
TOTAL TPF	\$ 391,126.

Estimated Unexpended Carryover	\$ 404,831.
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² Estimate based on prior years authorizations, approvals are made contingent upon legislation for continued funding.

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

APPENDIX A
POLICY COMMITTEE MEMBERSHIP

AMARILLO METROPOLITAN PLANNING ORGANIZATION
Amarillo MPO – FY 2013
POLICY COMMITTEE

Voting Members		
Paul Harpole, Chairman	Mayor	City of Amarillo
Brian Eades	City Commissioner	City of Amarillo
Jarrett Atkinson	City Manager	City of Amarillo
Howard Holland, P.E.	District Engineer	TxDOT
Stan Swiatek, P.E.	Dir. of Transportation Planning & Development	TxDOT
Judge Arthur Ware	County Judge	Potter County
H.R. Kelly	County Commissioner	Potter County
Judge Ernie Houdashell	County Judge	Randall County
Robert Karrh, P.E.	County Commissioner	Randall County
Kyle Ingham	Local Government Services Director	PRPC
Dick Davis		Amarillo C of C
Ex-Officio Members		
The Honorable Mac Thornberry	U. S. Representative	13 th Congressional District of Texas
The Honorable Kel Seliger	State Senator	31 st Texas State Senatorial District
The Honorable Walter T. Price	State Representative	87 th Texas State Representative District
The Honorable John Smithee	State Representative	86 th Texas State Representative District
Gary Pitner	Dir. of Panhandle Regional Planning Commission	PRPC
Quinn Alexander	Mayor	City of Canyon
Randy Criswell	City Manager	City of Canyon
Non-Member Advisors and Staff Coordinators		
Gary Holwick	MPO Director	MPO
Travis Muno	Senior Transportation Planner	MPO
Jeni Ledbetter	Transit Planner	MPO
Greg Wood	Planning Coordinator	FHWA
Joe Clark	Transportation Planning & Program Division	TxDOT
Terry Nix	Urban Transportation Planner	TxDOT
Susan Stockett	Public Transportation Coordinator	TxDOT

APPENDIX B

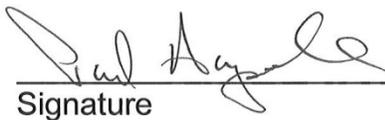
METROPOLITAN AREA BOUNDARY MAP (GOVERNOR OR GOVERNOR'S DESIGNEE APPROVED)

APPENDIX C
DEBARMENT CERTIFICATION

**DEBARMENT CERTIFICATION
(Negotiated Contracts)**

- (1) The Amarillo MPO as **CONTRACTOR** certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.
- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

*federal, state or local



Signature

Policy Board Chairperson

Title

6/14/12

Date

APPENDIX D
LOBBYING CERTIFICATION

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclosure accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Signature

Policy Board Chairperson

Title

Amarillo Metropolitan Planning Organization

Agency

6/14/12

Date

APPENDIX E
CERTIFICATION of COMPLIANCE

Certification of Compliance

I, Paul Harpole, Chairperson, MPO Policy Committee, a duly authorized officer/representative of the Amarillo Metropolitan Planning Organization do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 49 CFR 18, "Uniform Administrative Requirements for Grants and Cooperative Agreements with State and Local Governments," as it may be revised or superseded.

6/14/12
Date

Paul Harpole
Signature - Policy Board Chairperson

Attest:

Donna DeRigbt
Name

Secretary, City of Amarillo
Title

Certification of Internal Ethics and Compliance Program

I, Paul Harpole, Chairperson, MPO Policy Committee a duly authorized officer/representative of the Amarillo Metropolitan Planning Organization, do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of by 43 TAC § 31.39. "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as may be revised or superseded.

6/12/12
Date

Paul Harpole
Signature - Chairman, MPO Policy Committee

Attest:

Donna DeBight
Name

Secretary, City of Amarillo
Title

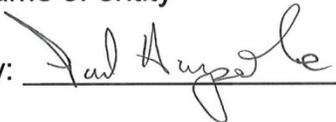
Limited English Proficiency (LEP) Certification

Executive Order 13166, titled "Improving Access to Services for Persons with Limited English Proficiency", indicates that differing treatment based upon a person's inability to speak, read, write or understands English is a type of national origin discrimination. It directs each federal agency to publish guidance for its' respective recipients clarifying their obligation to ensure that such discrimination does not take place. This order applies to all state and local agencies which receive federal funds, including transit providers and Lead Agencies which receive federal assistance through the Texas Department of Transportation (TxDOT).

The Limited English Proficiency Plan prepared by the Amarillo MPO {Agency} addresses responsibilities as they relate to the needs of individuals with limited English language skills. The plan has been prepared in accordance with Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, et se, and its implementing regulations, which state that no person shall be subjected to discrimination on the basis of race, color or national origin.

The undersigned, known as the Amarillo MPO {Entity}, hereby certifies that it has adopted the Amarillo MPO {Agency} LEP Plan and will take responsible steps to carry out said Plan to all counties served by entity, ensure meaningful access to the benefits, services, information and activities for individuals who are Limited English Proficient (LEP). The undersigned has agreed to work together formally with the Amarillo MPO {Agency} to coordinate activities and prevent violations of the law, including regulations applicable to this entity or its officers or employees and that the LEP program satisfies the requirements of Executive Order 13166.

Amarillo MPO
Name of entity

By: 

Title: Policy Board Chairperson

Date: 6/14/10

List of Counties served: Amarillo MPO jurisdiction in Potter and Randall Counties

APPENDIX F

MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

MPO SELF-CERTIFICATION

In accordance with 23 CFR part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Amarillo District
Texas Department of Transportation

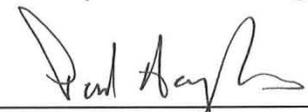


District Engineer

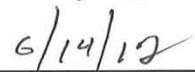


Date

Amarillo
Metropolitan Planning Organization



Policy Board Chairperson



Date

APPENDIX G
SECTION 5303 BUDGET WORKSHEET

FTA/TxDOT Section 5303 Budget Worksheet for FY 2013
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MPO: Amarillo Metropolitan Planning Organization

PART A. TECHNICAL ACTIVITIES

Show estimated cost (Section 5303 only) by appropriate activity line item.

	Section
5303 Metropolitan Planning Federal Share	
44.21.00 Program Support and Administration	\$ <u>24,600</u>
44.22.00 General Development and Comprehensive Planning	<u>13,200</u>
44.23.01 Long Range System Level Planning	<u>11,900</u>
44.23.02 Long Range Project Level Planning	<u>14,700</u>
44.24.00 Short Range Transportation Planning	<u>9,000</u>
44.25.00 Transportation Improvement Program	<u>7,650</u>
 Other	
44.27.00 Other Activities	\$ <u>1,912</u>
TOTAL (Section 5303 Funding)	\$ <u>82,962</u>

TxDOT will apply transportation development credits sufficient to provide the match for FTA Section 5303 program. As the credits reflect neither cash nor man-hours, they are not reflected in the above.

FTA BUDGET CODE EXPLANATIONS

Metropolitan Planning

Program Support and Administration (44.21.00) Include basic overhead, program support, and general administrative costs directly chargeable to the FTA project, i.e., direct program support, administration, interagency coordination, citizen participation, public information, local assistance, UPWP development, etc. (If direct program administrative and support costs are included in each work or activity, do not enter them a second time in this category.)

General Development and Comprehensive Planning (44.22.00) Include only the costs of activities *specifically emphasizing* regional policy and system planning for non-transportation functional areas, including the development and maintenance of related data collection and analysis systems, demographic analysis and non-transportation modeling and forecasting activity, i.e., land use, housing, human services, environmental and natural resources, recreation and open space, public facilities and utilities, etc.

Long Range System Level Planning (44.23.01) Include only the costs of activities *specifically emphasizing* long range transportation system planning and analysis, i.e., long range travel *forecasting* and modeling including appropriate data base development and maintenance for transportation in the entire metropolitan area or state, system analysis, sketch planning, system plan development, reappraisal or revision, and all long range, Transportation System Management (TSM) activities.

Long Range Project Level Planning (44.23.02) Include only the costs of activities *specifically emphasizing* long range project level planning and analysis, i.e., corridor and sub-area studies, cost effectiveness studies, feasibility and location studies, and the preparation of related draft environmental impact studies.

Short Range Transportation Planning (44.24.00) Include only the cost of activities *specifically emphasizing* short range transportation system or project planning and analysis proposed in the next three to five years, i.e., management analyses of internal operations such as, management/administration, maintenance, personnel, and labor relations; service planning including appropriate data base development and maintenance; TDP preparation; financial management planning, including alternative fare box policies; all short range Transportation System Management (TSM) activities including vanpool/ridesharing, high occupancy vehicles, parking management, etc.

Transportation Improvement Program (44.25.00) Include only the costs of activities *specifically emphasizing* TIP development and monitoring.

Other

Other Activities (44.27.00) Include only the cost of those activities whose primary emphasis is unrelated to the specific types of activities described above.

**Amarillo MPO
June 7, 2012
2011-14 Transportation Improvement Program
July 2012 Revision Cycle**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
June 7, 2012**

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM 2011-2014 July 2012 REVISION CYCLE June 7, 2012			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<i>Roadway Projects</i>			
FY 2013			
A0A500-010	0904-11-053	On Farmers Ave from Western St to Georgia St – Rehab existing roadway	Add project
A0A076-000	2635-02-022	On Loop 335 from IH 27 to BNSF RR – Add 2 Lanes and Grade Separations	Additional project funding
<i>Transit Projects</i>			
FY 2012			
AMA-T-01S(12)		Operating Expenses	Revise Project Amount
AMA-T-01S(12)		Fuel (Capitalized Fuel Expense)	Add Project
AMA-T-01S(12)		Preventative Maintenance (FTA Circular C9030.1D)	Add Project
AMA-T-02S(12)		Replace Bus Vehicles	Revise Project Amount
AMA-T-04S(12)		Rehabilitate Bus Wash	Add Project
AMA-T-04S(12)		Various Equipment Shop Equip Computer Hardware/Software	Add Project

AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2013

Attachment B

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2835-02-022	LP 335	C,E,R	AMARILLO		\$ 32,458,792	
LIMITS FROM IH 27, E						REVISION DATE: 07/2012		
LIMITS TO: BNSF RR						MPO PROJ NUM: AQA076-000		
PROJECT ADDITIONAL 2 LANES AND BRIDGES						FUNDING CAT(S): 3-PROP 12, 3- 12 (2B)		
DESCR:								
REMARKS PHASE I OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY: CONSTRUCT ADDITIONAL 2 LANES AND BRIDGES TO UPGRADE TO A 4-LANE DIVIDED HIGHWAY WITH FRONTAGE ROADS		
P7:						TPPLM-EMAIL APPROVAL		
						4/2/12 AMENDED JULY 2012 OOC		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 1,303,910	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0							
CONST COST:	\$ 29,835,006							
CONST ENG:	\$ 1,319,876							
CONTING:	\$ 529,547							
IND COSTS:	\$ 2,730,228							
BND FINANCING:	\$ 0							
TOTAL PRJ COST: \$ 35,718,567		\$ 32,458,792						
			FEDERAL					
			STATE					
			LOCAL					
			LC					
			TOTAL					
			3-PROP 12:	\$ 0	\$ 29,234,192	\$ 0	\$ 0	\$ 29,234,192*
			3-12 (2B):	\$ 0	\$ 3,224,600	\$ 0	\$ 0	\$ 3,224,600
			TOTAL:	\$ 0	\$ 32,458,792	\$ 0	\$ 0	\$ 32,458,792

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2013

Attachment B

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0904-11-053	CS	C,E	AMARILLO		\$ 1,976,400	
LIMITS FROM ON FARMERS AVE, FROM WESTERN ST						REVISION DATE: 06/2012		
LIMITS TO: GEORGIA ST						MPO PROJ NUM: A0A500-010		
PROJECT REHAB EXISTING ROADWAY						FUNDING CAT(S): 11		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 88,200	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0							
CONST COST:	\$ 1,800,000							
CONST ENG:	\$ 88,200							
CONTING:	\$ 900							
IND COSTS:	\$ 184,680							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,243,340	\$ 1,976,400						
			FEDERAL					
			STATE					
			LOCAL					
			LC					
			TOTAL					
			11-DIST DISC:	\$ 1,581,120	\$ 395,280	\$ 0	\$ 0	\$ 1,976,400 *
			TOTAL:	\$ 1,581,120	\$ 395,280	\$ 0	\$ 0	\$ 1,976,400

Amarillo MPO - District 04
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
July 2012 STIP Amendment

Attachment B

Funding by Category

July 2012 Out of Cycle Revision

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$2,734,536	\$2,734,536	\$0	\$0	\$0	\$0	\$2,734,536	\$2,734,536
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$642,928	\$642,928	\$0	\$0	\$4,486,994	\$4,486,994	\$5,129,922	\$5,129,922
3	Non-Traditionally Funded Transportation Project	\$0	\$0			\$32,458,792	\$32,458,792		\$0	\$32,458,792	\$32,458,792
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$484,094	\$484,094	\$2,984,094	\$2,984,094
12	Strategic Priority	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$32,458,792
Total		\$0	\$0	\$5,877,464	\$5,877,464	\$32,458,792	\$32,458,792	\$4,971,088	\$4,971,088	\$43,307,344	\$43,307,344

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$4,612,858	\$0	\$3,976,871	\$8,589,729
State	\$0	\$1,136,020	\$0	\$994,217	\$2,130,237
Local Match	\$0	\$128,586	\$0	\$0	\$128,586
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$29,234,192	\$0	\$29,234,192
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
CAT 3 - 12 (2B)	\$0	\$0	\$3,224,600	\$0	\$3,224,600
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$5,877,464	\$32,458,792	\$4,971,088	\$43,307,344

\$0

Revision Date: June 7, 2012

FY 2012 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(12)	Federal (FTA) Funds	\$1,682,140
		State Funds from TxDOT	\$396,940
		Other Funds - Local Match	\$1,285,200
Apportionment Year	2012	Fiscal Year Cost	\$3,364,280
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$3,364,280
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(12)	Federal (FTA) Funds	\$390,428
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$97,607
Apportionment Year	2012	Fiscal Year Cost	\$488,035
Project Phase			
Brief Project Description	Fuel (Capitalized Fuel Expense)	Total Project Cost	\$488,035
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(12)	Federal (FTA) Funds	\$280,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$70,000
Apportionment Year	2012	Fiscal Year Cost	\$350,000
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$350,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-02S(12)	Federal (FTA) Funds	\$297,974
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$61,031
Apportionment Year	2012	Fiscal Year Cost	\$359,005
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$359,005
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-04S(12)	Federal (FTA) Funds	\$32,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$8,000
Apportionment Year	2012	Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	Bus Wash Rehab	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-04S (12)	Federal (FTA) Funds	\$32,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$8,000
Apportionment Year	2012	Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	Various Equipment Shop Equip Computer Hdwe/Sftwe	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	AMA-T-03S(12)	Federal (FTA) Funds	\$79,095
		State Funds from TxDOT	
		Other Funds - Local Match	\$20,524
Apportionment Year	2012	Fiscal Year Cost	\$99,619
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$99,619
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

Transit Financial Summary
AMARILLO MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 7, 2012

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,569,658	5,369,375	2,714,542	1,926,778	4,641,320	2,799,717	2,615,533	5,415,250
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	215,627	3,920	219,547			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	77,127	20,032	97,159	79,095	20,524	99,619	79,487	20,621	100,108
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,092,471	\$2,593,610	\$5,686,081	\$2,793,637	\$1,947,302	\$4,740,939	\$2,879,204	\$2,636,154	\$5,515,358
Transportation Development Credits									
Requested			\$33,324			\$0			\$0
Awarded			\$33,324			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,644,532	5,444,249	11,113,693	9,756,501	20,870,194
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	215,627	3,920	219,547
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	235,709	61,177	296,886
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,799,717	\$2,644,532	\$5,444,249	\$11,565,029	\$9,821,598	\$21,386,627
Transportation Development Credits						
Requested			\$0			\$33,324
Awarded			\$0			\$33,324