

**MINUTES**  
**AMARILLO METROPOLITAN PLANNING ORGANIZATION**  
**POLICY COMMITTEE MEETING**

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., April 19, 2012, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Jarrett Atkinson, Brian Eades, Ernie Houdashell, H.R. Kelly, Kyle Ingham, Dick Davis, and Howard Holland.

Voting members not present were: Arthur Ware, Paul Harpole, and Robert Karrh.

Staff coordinators were: Gary Holwick and Travis Muno.

**Item 1. Consider approval of the January 26, 2012 meeting minutes.**

Jarrett Atkinson, City Manager, City of Amarillo, called the meeting to order. The minutes of the previous meeting on January 26, 2012 were presented. Mr. Atkinson asked if there were any corrections to the minutes; there were none.

Dick Davis, Chamber of Commerce, made a motion to accept the minutes as presented. Ernie Houdashell, Randall County Judge, seconded the motion. A vote of 7:0 carried the motion.

**Item 2. Consider approval of a new MPO Planning Agreement.**

Gary Holwick, MPO Director, told the Committee that after a delay in January the Texas Department of Transportation had re-examined the language of the new MPO/State of Texas Planning Agreement and issued a revised agreement. He said the agreement addresses the duties and responsibilities of each of the contract parties during a six year term. Mr. Holwick said the document had been reviewed by the City of Amarillo Legal Department and MPO staff. He recommended the committee approve the new planning agreement.

Ernie Houdashell, made a motion to approve the agreement as presented (see Attachment A). Howard Holland, TxDOT Amarillo District Engineer, seconded the motion. A vote of 7:0 carried the motion.

**Item 3. Consider the draft 2013-2016 Transportation Improvement Program.**

Travis Muno, MPO Senior Planner, gave an overview of the plans and programs required of and produced by the Amarillo MPO. He spoke about the development of the draft 2013-2016 Transportation Improvement Program (TIP). He said that MPO staff had conducted public meetings in November 2011 and February 2012 to prepare the content of the document. The draft TIP was first presented to the Policy Committee during its quarterly meeting on January 26, 2012. A 30-day public comment period for development of the document followed in February and March. The public input and comment which staff received were incorporated into the final draft.

Mr. Muno addressed each of the projects contained in the TIP for the committee, describing the locations, limits, and scope of work for each. He said, if approved today, the TIP will take effect on October 1, 2012. Committee members discussed Loop 335 projects and the possible reallocation of funds for two projects MPO ID #A0A003-000 (CSJ 2635-03-015) and MPO ID #A0A003-001 (CSJ 2635-02-025). Mr. Holwick explained the two projects could not be removed from the TIP until the State's Unified Transportation Program can be revised mid-summer, pending a decision for item 4 on today's agenda. Committee members can give guidance on the funding for these two projects at that time.

Kyle Ingham, Local Government Services Director PRPC, asked if our population is close to hitting the 200,000 person threshold regarding use of Federal Transit funds. Mr. Holwick said Amarillo's population in the urbanized area is 196,651 according to data released by the

US Census Bureau in March. Thus Amarillo's City Transit could continue using Federal Transit funding for operations as well as capital expenditures.

Kyle Ingham made a motion to approve the draft 2013-16 TIP document as presented (see Attachment B). Ernie Houdashell, seconded the motion, and the action carried 7:0.

**Item 4. Consider alternative Category 2 – Metropolitan and Urban Corridor projects.**

Mr. Holwick gave the Policy Committee a brief recap on the history of Proposition 12 Bond Funds (Prop 12) through the Amarillo MPO. In October 2012 the Amarillo MPO and TxDOT agreed to use their portion of Prop 12 funds on the existing Loop 335 IH-27 project going east to the BNSF RR Bridge, thus freeing up Category 2 (Cat 2) funds for two projects. A Value Engineering Study followed for finding alternative projects, and a Loop 335 Advisory Group was created to help identify priority projects for Cat 2 funds for the purpose of safety and mobility along the Loop 335 Corridor.

Mr. Holland reported on the Loop 335 Advisory Group discussions: improvements on IH-40 to modify / add ramps and improvements to the frontage roads for mobility purposes; projects on Loop 335 from BI-40D to SW 34<sup>th</sup> Ave to improve mobility and safety by restricting turning movements, constructing a secondary road to provide access to adjoining property without frontage access, and improvements to the intersection at Loop 335 and the Westgate Parkway. Mr. Holland provided a slide show presentation for visual aid and gave details of the improvements presented to the Policy Committee.

Mr. Holland stated after compiling information from the Loop 335 Advisory Group, the Technical Committee had identified two priority groups for the Cat 2 funds: first, improvements on Loop 335 from BI-40D (Amarillo Blvd West) to SW 45<sup>th</sup> Ave to provide safety, including raised medians, improved traffic responsive signal controls, north- & south- bound acceleration & turn lanes, and entrance & exit ramp upgrades on IH-40 between Coulter St & Helium Rd; and second, provide additional safety & intersection improvements on Loop 335 between BI-40D and SW 34<sup>th</sup> Ave, including an overlay and raised medians.

After much discussion by the Policy Committee members it was determined the Loop 335/Soncy Rd is the major mobility corridor in the Amarillo area with a problem of large volumes of traffic making left turns. In order to preserve the mobility of this section, further discussions, modeling, and the public involvement process should occur in the near future as these funds are tied to FY 2014 and FY 2015.

Howard Holland made a motion to approve the two project groups as offered by the Technical Committee with the stipulation that the Policy Committee review the project design concept for the segment on Loop 335 between SW 34<sup>th</sup> Ave. and SW 45<sup>th</sup> Ave. The motion was seconded by Ernie Houdashell, and carried 6:0. H.R. Kelly, Potter County Commissioner, was absent for this motion.

**Item 5. Discuss Category 3 – Non-Traditional Funding Allocations.**

Mr. Holwick referred the committee to the information in their packet which introduced additional funding from TxDOT. He said TxDOT anticipates that approximately \$2 billion in state and federal funding will be available to facilitate construction on some of the state's high priority projects with the goal of addressing needs in the areas of congestion, safety, maintenance and connectivity. He said these funds arose through more efficient and effective ways of managing tax dollars. He said these funds, were being distributed to TxDOT Districts and MPOs statewide. A formula based allocation process will be used to distribute the money. At the present time the Amarillo MPO had been allocated approximately 5.2 million dollars and the TxDOT Amarillo District another 6.1 million dollars. These funds are to be used for projects that address congestion, safety, maintenance, connectivity and could be obligated by the end of the current fiscal year.

Mr. Holwick asked Howard Holland, TxDOT Amarillo District Engineer, to provide the committee additional information and insight about the funds. Mr. Holland explained the Technical

Committee will review projects for the Amarillo MPO and then make a recommendation to the Policy Committee that will best serve the directives associated with the new funding opportunity. Mr. Holland mentioned several projects that could be considered:

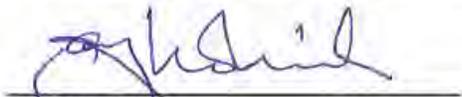
1) Extend the limits of the project on Loop 335 from IH-27 East to the BNSF Railroad Bridge so it would reach FM 1541 (Washington St); 2) extend a secondary road from Westgate Parkway south to SW 45<sup>th</sup> Ave to provide access to adjoining properties on Loop 335 between BI-40D and SW 45<sup>th</sup> Ave; 3) improve Farmers Ave between Georgia & Western Streets to arterial roadway standards; and possible roadway and drainage projects with the City of Amarillo on Coulter St.

**Item 6. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.**

No comments were received from Committee members or citizens attending the meeting.

**Item 7. Adjournment.**

The meeting was adjourned with no further business to discuss.



Gary Holwick  
Director, Amarillo MPO

Date: April 19, 2012  
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,  
509 SE 7<sup>th</sup> Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HAWICK	Amarillo MPO	378-6223	gary.hawick@amarillo.gov
2	DAVID MILLER	AMARILLO - TXDOT	356-3246	davidmiller@txdot.gov
3	Kit Black	TXDOT- Amarillo	356 3383	kit.black@txdot.gov
4	Blair Johnson	TXDOT	356-3247	blair.johnson@txdot.gov
5	JOE CLARK	TXDOT - Abilene	325-676-6821	joe.clark@txdot.gov
6	Travis Muno	Amarillo MPO	378-4219	Travis.Muno@amarillo.gov
7	Doug Schooley	Kinco	214 720 0559	dschooley@kincovalley.com
8	Mike Fowler	TXDOT AMARILLO	356-3260	mike.fowler@txdot.gov
9	Tiffany Pulliam	TXDOT	356-3249	Tiffany.A.Pulliam@txdot.gov
10	Jan Sanders	COA		
11	Dick Davis	CoFC	373-8300	ddavis@arn.net
12	PETE VAUGHAN	PETEVAUGHAN SMITH KIRK	351-1122	petevan@comcast.com

Date: April 19, 2012  
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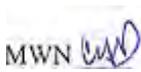
	Name	Organization Represented	Phone Number	E-mail Address
25	JACKINSON	COA		
26	Paul Brown	TXDOT		
27	Hyle Englan	PRPC		
28	Bill Middel	Tnt		
29	Sonya Gross	COA		
30	Tanner Davenport	N/A		
31	Michael Rue	COA		
32	Gary Denton	COA		
33	Mark Reed	COA		
34	Ernie Houdenshell	Randall Co		
35	Marc Franklin	Parkhill, Smith & Ligon		
36	Dustin DA-12	COA		

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Date: April 19, 2012  
 Time: 1:30 P.M.

Place: Room 306 City Hall,  
 509 SE 7<sup>th</sup> Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
37	Kenneth D Graham	Share the ROAD! & Old Tucson Cycling	626.9351	graham.kenneth@bcglobal.net
38	Brian Eades	City of Amarillo		
39	Howard Holland	TXDOT		
40	HM KELLY	POTTER COUNTY		
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STATE OF TEXAS §

COUNTY OF TRAVIS §

**AGREEMENT WITH METROPOLITAN PLANNING ORGANIZATION**

**THIS AGREEMENT** is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "Department," the Amarillo Metropolitan Planning Organization (MPO) Policy Committee, called the "MPO", which has been designated as the MPO of the Amarillo urbanized area, and the City of Amarillo, Texas, which serves as the Fiscal Agent for the MPO.

**WITNESSETH**

**WHEREAS**, 23 United States Code (USC) §134 and 49 USC §5301 et seq. require that MPOs, in cooperation with the Department and transit agencies, develop transportation plans and programs for urbanized areas of the State; and

**WHEREAS**, 23 USC §104(f) authorizes Metropolitan Planning funds and 49 USC §5301 et seq. authorizes funds to be made available to MPOs designated by the Governor to support the urban transportation planning process; and

**WHEREAS**, the federal share payable for authorized activities using 49 USC §5303 and Metropolitan Planning funds is eighty percent (80%) of allowable costs; and

**WHEREAS**, Texas Transportation Code §221.003 authorizes the Department to expend federal and state funds for improvements to the state highway system; and

**WHEREAS**, Texas Transportation Code §201.703 authorizes the Department to expend federal funds and to provide state matching funds for allowable costs necessary for the improvement of roads not in the state highway system; and

**WHEREAS**, Metropolitan Planning funds, and other federal transportation funds that may be used for planning (e.g., Surface Transportation Program, National Highway System, Congestion Mitigation and Air Quality, etc.) and 49 USC §5303 funds are to be used in conjunction with work conducted under the terms of this agreement; and

**WHEREAS**, the Governor of the State of Texas has designated the Amarillo MPO as the MPO for the above-mentioned urbanized area; and

**WHEREAS**, the Governor of the State of Texas and the City of Amarillo have executed an agreement pursuant to the MPO designation; and

**WHEREAS**, an area equal to or larger than the above-mentioned urbanized area has been delineated in accordance with federal and state guidelines where required metropolitan transportation planning activities may take place; and

**WHEREAS**, 23 Code of Federal Regulations (CFR) §420.117(a) requires that in accordance with 49 CFR §18.40, the Department shall monitor all activities performed by its staff or by sub-recipients with Federal Highway Administration (FHWA) planning and research funds to assure that the work is being managed and performed satisfactorily and that time schedules are being met; and

**NOW THEREFORE**, it is agreed as follows:

## **A G R E E M E N T**

### **Article 1. Agreement Period**

- A.** This agreement becomes effective when signed by the last party whose signing makes the agreement fully executed. The Department shall not continue its obligation to the MPO under this agreement if the Governor's designation of the MPO is withdrawn; if federal funds cease to become available; or if the agreement is terminated as provided below.
- B.** This agreement expires on \_\_\_\_\_, 20\_\_\_. No fewer than one hundred and twenty (120) days before the expiration date, the Department may, at its sole discretion, exercise in writing an option to extend the agreement by a period of no more than \_\_\_\_ years. The Department may exercise this option no more than \_\_\_\_ times. If all terms and conditions of this agreement remain viable and no amendment to the existing agreement or new agreement is required, a letter from the Department to the MPO shall constitute renewal of this agreement subject to all terms and conditions specified in this agreement. However, an amendment or a new agreement may be executed, if necessary.

### **Article 2. Responsibilities of the Department**

The responsibilities of the Department are as follows:

- A.** Assist in the development of the Unified Planning Work Program (UPWP), approve the format of work programs submitted by the MPO, and, where required by federal law or regulation, monitor the MPO's performance of activities and expenditure of funds under a UPWP. Where monitoring is not required, the Department is responsible for reviewing the MPO's activities and expenditure of funds, and will comment on and make suggestions relating to those activities and expenditures.

- B.** Develop a time line for development of the UPWP by the MPO; and in consultation with the MPOs, shall develop a standard UPWP format to be used by all MPOs.
- C.** Make available to the MPO its share of all federal metropolitan planning funds and provide the required non-federal match as authorized by the Texas Transportation Commission. The Department will distribute federal transportation planning funds to the MPO based on a formula developed by the Department, in consultation with the MPOs, and approved by FHWA, the Federal Transit Administration (FTA), and other applicable federal agencies.
- D.** Provide to the MPO, as appropriate, technical assistance and guidance for the collection, processing, and forecasting of socio-economic data needed for the development of traffic forecasts, plans, programs, and planning proposals within the metropolitan area, including collecting, processing, and forecasting vehicular travel volume data in cooperation with the MPO, as appropriate.
- E.** Jointly promote the development of the intermodal transportation system within the metropolitan area by identifying points in the system where access, connectivity, and coordination between the modes and inter-urban facilities would benefit the entire system.
- F.** Share with the MPO information and information sources concerning transportation planning issues that relate to this agreement.

**Article 3. Responsibilities of the MPO**

The MPO is an organization created to ensure that existing and future expenditures on transportation projects and programs are based on a continuing, cooperative, and comprehensive planning process. The responsibilities of the MPO are as follows:

- A.** Document planning activities in a UPWP to indicate who will perform the work, the schedule for completing it, and all products that will be produced. In cooperation with the Department and public transportation operators as defined by 23 CFR Part 450, the MPO must annually or bi-annually develop a UPWP that meets federal requirements.
- B.** Prepare and submit to the Department an annual performance and expenditure report of progress no later than December 31 of each year. A uniform format for the annual report will be established by the Department, in consultation with the MPOs.
- C.** Use funds provided in accordance with 43 Texas Administrative Code (TAC) §16.52 and Article 2 (Responsibilities of the Department) of this agreement to develop and maintain a comprehensive regional transportation planning program in conformity with the requirements of 23 USC §134, 49 USC §5303, and the state's Uniform Grant Management Standards (UGMS) at the web address [www.governor.state.tx.us/files/state-grants/UGMS062004.doc](http://www.governor.state.tx.us/files/state-grants/UGMS062004.doc).
- D.** Develop a Metropolitan Transportation Plan (MTP), a Transportation Improvement Program (TIP), and a UPWP for the Metropolitan Planning Area (MPA), all of which are consistent with the Statewide Long-Range Transportation Plan (SLRTP), as required by the state and federal law. At a minimum, the MPO shall consider in their planning process the applicable factors outlined in 23 USC §134.

- E. Assemble and maintain an adequate, competent staff with the knowledge and experience that will enable them to perform all appropriate MPO activities required by law.
- F. Forecast, collect, and maintain appropriate socio-economic, roadway, and travel data on a timely basis, in cooperation with the Department.
- G. Prepare all required plans, programs, reports, data, and obtain required certifications in a timely manner.
- H. Share information and information sources concerning transportation planning issues.

**Article 4. Responsibilities of the MPO Policy Committee**

The MPO Policy Committee is the policy body that is the forum designated under 23 USC §134 with the responsibility for establishing overall transportation policy for the MPO and for making required approvals. The MPO Policy Committee is comprised of those governmental agencies identified in the original designation agreement and those agencies or organizations subsequently added to the membership of the committee. The responsibilities of the MPO, acting through its Policy Committee, are as follows:

- A. Ensure that requirements of 23 USC §§134 and 135 and 49 USC, Chapter 53, are carried out.
- B. Use funds provided in accordance with Article 2 (Responsibilities of the Department) of this agreement to develop and maintain a comprehensive regional transportation planning program in accordance with requirements of 23 USC §134 and 49 USC §5303.
- C. Develop and adopt an MTP for the MPA that is consistent with the SLRTP required by state and federal laws; a TIP and a UPWP; and other planning documents and reports that may be required by state or federal laws or regulations.
- D. Provide planning policy direction to the MPO Transportation Planning Director.

**Article 5. Responsibilities of the Fiscal Agent**

The Fiscal Agent for the MPO is the entity responsible for providing fiscal, human resource, and staff support services to the MPO. The responsibilities of the Fiscal Agent are as follows:

- A. Maintain required accounting records for state and federal funds consistent with current federal and state requirements.
- B. Provide all appropriate funding, as identified by fiscal year in the UPWP, to allow the MPO staff to effectively and efficiently operate the program.
- C. Provide human resource services to the MPO.
- D. Exercise sole responsibility to hire, supervise, evaluate, and terminate the MPO Transportation Planning Director.
- E. Provide benefits for the MPO staff that shall be the same as the Fiscal Agent normally provides its own employees; or as determined through an agreement between the MPO and the Fiscal Agent. Costs incurred by the Fiscal Agent for these benefits may be reimbursed by the MPO.
- F. Establish procedures and policies for procurement and purchasing, when necessary, in cooperation with the MPO.
- G. All costs incurred by the Fiscal Agent for these services will be reimbursed by the MPO.

**Article 6. Responsibilities of the MPO Transportation Planning Director**

The responsibilities of the MPO Transportation Planning Director are as follows:

- A.** Administer the MPO's UPWP. The Director shall serve in a full-time capacity and shall take planning policy direction from and be responsible to the designated MPO Policy Committee.
- B.** Act as a liaison to the Department, relevant to the Department's transportation planning activities.
- C.** Oversee and direct all MPO transportation planning staff work performed using MPO funds.
- D.** Prepare and submit all required plans, programs, reports, data, and certifications in a timely manner.
- E.** Develop and present to the MPO Policy Committee an MTP for the MPA that is consistent with the SLRTP required by state and federal laws; a TIP and a UPWP; and other planning documents and reports that may be required by state or federal laws or regulations.
- F.** Share information and information resources concerning transportation planning issues.

**Article 7. Unified Planning Work Program**

- A.** Each year the MPO shall submit to the Department a program of work that includes goals, objectives, and tasks required by each of the several agencies involved in the metropolitan transportation planning process. This program of work is to be called the Unified Planning Work Program (UPWP), or any successor name. The UPWP shall be approved by the MPO Policy Committee, in accordance with 23 CFR §450.314.
- B.** The UPWP will be prepared for a period of one (1) year or two (2) years unless otherwise agreed to by the Department and the MPO. The UPWP shall reflect only that work that can be accomplished during the time period of the UPWP, in accordance with TAC §16.52.
- C.** The UPWP shall reflect transportation planning work tasks to be funded by federal, state, or local transportation, or transportation related (e.g. air quality) planning funds. The budget and statement of work will be included in the UPWP. The MPO may not incur costs until final approval of the UPWP is granted. The maximum amount payable will not exceed the budget included in the UPWP.
- D.** The effective date of each UPWP will be October 1st of each year or the date of approval from the appropriate oversight agency, whichever occurs later. On that date, the UPWP shall constitute a new federal project and shall supersede the previous UPWP.
- E.** The UPWP shall comply with all applicable federal and state requirements and will describe metropolitan transportation and transportation-related planning activities anticipated in the area.
- F.** The use of federal metropolitan transportation planning funds shall be limited to transportation planning activities affecting the transportation system within the boundaries of a designated metropolitan planning area. If an MPO determines that data collection and analysis activities relating to land use, demographics, or traffic or

travel information, conducted outside its boundaries, affects the transportation system within its boundaries, then those activities may be undertaken using federal planning funds, if the activities are specifically identified in an approved UPWP. Any other costs incurred for transportation planning activities outside the boundaries of a designated metropolitan planning area are not eligible for reimbursement.

- G.** Travel outside the State of Texas by MPO staff and other agencies participating in the MPO planning process must be approved by the Department if funded with federal transportation planning funds. The MPO must receive approval prior to incurring any costs associated with the actual travel (e.g., registration fee). This provision will not apply if the travel is at the request of the Department. Travel to the State of Arkansas by the Texarkana MPO staff and travel to the State of New Mexico by the El Paso MPO staff shall be considered in-state travel.
- H.** The cost of travel incurred by elected officials serving on the MPO Policy Committee is eligible for reimbursement with federal transportation planning funds in accordance with 43 TAC §16.52.
- I.** The use of federal transportation planning funds is limited to corridor/subarea level planning or multimodal or system-wide transit planning studies. Major investment studies and environmental studies are considered corridor level planning. Unless otherwise authorized by federal law or regulation, the use of such funds beyond environmental document preparation or for specific project level planning and engineering (efforts directly related to a specific project instead of a corridor) is not allowed.
- J.** Failure to adhere to the time line developed by the Department may result in a delay in the authorization to the MPOs to proceed in incurring costs.
- K.** A UPWP will not be approved if it is submitted in a format other than the standard format developed by the Department. The UPWP and subsequent amendments may be submitted electronically.
- L.** The MPO shall not incur any costs for work outlined in the UPWP or any subsequent amendments (i.e., adding new work tasks or changing the scope of existing work tasks) prior to receiving approval from the Department. Any costs incurred prior to receiving Department approval are not eligible for reimbursement from federal transportation planning funds.
- M.** Costs incurred by the MPO shall not exceed the total budgeted amount of the UPWP without prior approval of the MPO Policy Committee and the Department. Costs incurred on individual work tasks shall not exceed that task budget by 25 percent without prior approval of the MPO Policy Committee and the Department. If the costs exceed 25 percent of the task budget, the UPWP shall be revised, approved by the MPO Policy Committee, and submitted to the Department for approval.
- N.** The MPO Policy Committee must approve the UPWP and any subsequent revisions, and shall not delegate the approval authority, except for corrective actions. Corrective actions do not change the scope of work, result in an increase or decrease in the amount of task funding, or affect the overall budget. Examples include typographical, grammatical, or syntax corrections.

- O. Should any conflict be discovered between the terms of this agreement and the UPWP, the terms of this agreement shall prevail.
- P. The MPO is not authorized to request payment for any work it may perform that is not included in the current UPWP.

**Article 8. Compensation**

The Department's payment of any cost incurred under this agreement is contingent upon all of the following:

- A. Federal funds are available to the Department in a sufficient amount for making payments.
- B. The incurred cost is authorized in the UPWP. The maximum amount payable under this agreement shall not exceed the total budgeted amount outlined in the UPWP in accordance with 43 TAC §16.52.
- C. The cost has actually been incurred by the MPO and meets the following criteria:
  - 1. Is verifiable from MPO records;
  - 2. Is not included as match funds for any other federally-assisted program;
  - 3. Is necessary and reasonable for the proper and efficient accomplishment of program objectives;
  - 4. Is the type of charge that would be allowable under OMB Circular A-87 Revised, "Cost Principles for State, Local, and Indian Tribal Governments" and the state's UGMS; and
  - 5. Is not paid by the Department or federal government under another assistance program unless authorized to be used as match under the other federal or state agreement and the laws and regulations to which it is subject.
- D. After October 1st of each year, the Department will issue a work order to the MPO establishing the effective date of work and the total funds authorized. If the UPWP is subsequently revised, necessitating a revision to the original work order, or the Department deems a revision necessary, a revised work order may be issued at any time throughout the fiscal year. If the amount in the UPWP differs from the amount in the work order, the amount in the work order prevails.
- E. The MPO is authorized to submit requests for payment of authorized costs incurred under this agreement on a semi-monthly basis, but no more than twenty four (24) times a year and no less than monthly as expenses occur. Each request for payment shall be submitted in a manner acceptable to the Department, which includes, at a minimum, the following information:
  - 1. UPWP budget category or line item;
  - 2. Description of the cost;
  - 3. Quantity;
  - 4. Price;
  - 5. Cost extension; and
  - 6. Total costs
- F. The MPO shall submit the final bill from the previous fiscal year to the Department no later than December 31<sup>st</sup> of the calendar year in which that fiscal year ended. Any bills

submitted after December 31 for a fiscal year in which the funds have been de-obligated will be processed against the current year's UPWP.

- G.** Payment of costs is contingent upon compliance with the terms of Article 3 (Responsibilities of the MPO) of this agreement. Noncompliance may result in cancellation of authorized work and suspension of payments after a thirty (30) day notification by the Department to the MPO.

**Article 9. Reporting**

To permit program monitoring and reporting, the MPO shall submit reports as required in Article 3 (Responsibilities of the MPO) of this agreement. If task expenditures overrun or underrun a budgeted task amount by twenty-five percent (25%) or more, the annual performance and expenditure report must include an explanation for the overrun or underrun.

**Article 10. Indemnification**

- A.** To the extent possible under state law, the MPO shall save harmless the Department and its officers and employees from all claims and liability that are due to activities of the MPO, its agents, or its employees performed under this agreement and that are caused by or result from error, omission, or negligent act of the MPO or of any person employed by the MPO.
- B.** To the extent possible under state law, the MPO shall also save harmless the Department from any and all expense, including but not limited to, attorney fees that may be incurred by the Department in litigation or otherwise resisting claims or liabilities that may be imposed on the Department as a result of the activities of the MPO, its agents, or its employees.
- C.** Under no circumstances will the Fiscal Agent be liable for the payment of any of its funds under this Agreement.

**Article 11. Inspection of Work and Retention of Documents**

- A.** The Department and, when federal funds are involved, the U. S. Department of Transportation (USDOT), and their authorized representatives shall have the right at all reasonable times to inspect or otherwise evaluate the work performed or being performed under this agreement and the premises on which it is being performed.
- B.** If any inspection or evaluation is made on the premises of the MPO or a subcontractor, the MPO shall provide or require its subcontractor to provide all reasonable facilities and assistance for the safety and convenience of the inspectors in the performance of their duties. All inspections and evaluations shall be performed in a manner that will not unduly delay the work.
- C.** The MPO agrees to maintain all books, documents, papers, computer generated files, accounting records, and other evidence pertaining to costs incurred and work performed under this agreement, and shall make those materials available at its office during the time period covered and for four (4) years from the date of final payment under the UPWP. Those materials shall be made available during the specified period for inspection by the Department, the USDOT, and the Office of the Inspector General

of the USDOT and any of their authorized representatives for the purpose of making audits, examinations, excerpts, and transcriptions.

- D. The state auditor may conduct an audit or investigation of any entity receiving funds from the Department directly under this agreement or indirectly through a subcontract under this agreement. Acceptance of funds directly under this agreement or indirectly through a subcontract under this agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit under the state's UGMS.

**Article 12. Work Performance**

All work performed under this agreement shall be carried out in a professional and orderly manner, and the products authorized in the UPWP shall be accurate and exhibit high standards of workmanship.

**Article 13. Disputes**

The MPO shall be responsible for the settlement of all contractual and administrative issues arising out of procurement entered into in support of work under this agreement. In the event of a dispute between the Department and the MPO concerning the work performed under this agreement in support of the urban transportation planning process, the dispute shall be resolved through binding arbitration. Furthermore, the arbiter shall be mutually acceptable to the Department and the MPO.

**Article 14. Non-collusion**

The MPO shall warrant that it has not employed or retained any company or person, other than a bona fide employee working for the MPO, to solicit or secure this agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration contingent upon or resulting from the award or making of this agreement. If the MPO breaches or violates this warranty, the Department shall have the right to annul this agreement without liability or, in its discretion, to deduct from the agreement price or consideration, or otherwise recover the full amount of the fee, commission, brokerage fee, gift, or contingent fee.

**Article 15. Subcontracts**

- A. Any subcontract for services rendered by individuals or organizations not a part of the MPO's organization shall not be executed without prior authorization and approval of the subcontract by the Department and, when federal funds are involved, the USDOT. All work in the subcontract is subject to the state's UGMS. If the work for the subcontract is authorized in the current approved UPWP, and if the MPO's procurement procedures for negotiated contracts have been approved by the Department either directly or through self-certification by the MPO, the subcontract shall be deemed to be authorized and approved, provided that the subcontract includes all provisions required by the Department and the USDOT.

- B.** Subcontracts in excess of \$25,000 shall contain all required provisions of this agreement.
- C.** No subcontract will relieve the MPO of its responsibility under this agreement.

**Article 16. Termination**

- A.** The Department may terminate this agreement at any time before the date of completion if the Governor withdraws his designation of the MPO. The Department or the MPO may seek termination of this agreement pursuant to Article 13 (Disputes) if either party fails to comply with the conditions of the agreement. The Department or the MPO shall give written notice to all parties at least ninety (90) days prior to the effective date of termination and specify the effective date of termination.
- B.** The Department may terminate this agreement for reasons of its own, subject to agreement by the MPO.
- C.** The parties to this agreement may terminate this agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the parties shall agree upon the termination conditions.
- D.** Upon termination of this agreement, whether for cause or at the convenience of the parties, all finished or unfinished documents, data, studies, surveys, reports, maps, drawings, models, photographs, etc., prepared by the MPO shall, at the option of the Department, be delivered to the Department.
- E.** The Department shall reimburse the MPO for those eligible expenses incurred during the agreement period that are directly attributable to the completed portion of the work covered by this agreement, provided that the work has been completed in a manner satisfactory and acceptable to the Department. The MPO shall not incur new obligations for the terminated portion after the effective date of termination.

**Article 17. Force Majeure**

Except with respect to defaults of subcontractors, the MPO shall not be in default by reason of failure in performance of this agreement in accordance with its terms (including any failure by the MPO to progress in the performance of the work) if that failure arises out of causes beyond the control and without the default or negligence of the MPO. Those causes may include but are not limited to acts of God or of the public enemy, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather. In every case, however, the failure to perform must be beyond the control and without the fault or negligence of the MPO.

**Article 18. Remedies**

- A.** Violation or breach of agreement terms by the MPO shall be grounds for termination of the agreement. Any costs incurred by the Department arising from the termination of this agreement shall be paid by the MPO.
- B.** This agreement shall not be considered as specifying the exclusive remedy for any dispute, but all remedies existing at law and in equity may be availed of by either party and shall be cumulative.
- C.** The Fiscal Agent will under no circumstances be liable to any party for the payment of any monies associated with this Agreement.

**Article 19. Gratuities**

- A. Employees of the Department or the MPO shall not accept any benefits, gifts, or favors from any person doing business with, or who may do business with the Department or the MPO under this agreement.
- B. Any person doing business with, or who may do business with the Department or the MPO under this agreement, may not make any offer of benefits, gifts, or favors to Department or the MPO employees. Failure on the part of the Department or the MPO to adhere to this policy may result in termination of this agreement.

**Article 20. Compliance with Laws**

The parties to this agreement shall comply with all federal and state laws, statutes, rules, and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any matter affecting the performance of this agreement, including without limitation, workers' compensation laws, minimum and maximum salary and wage statutes and regulations, and licensing laws and regulations. When required, the MPO shall furnish the Department with satisfactory proof of its compliance.

**Article 21. Successors and Assigns**

No party shall assign or transfer its interest in this agreement without written consent of the other parties.

**Article 22. Debarment Certifications**

The MPO is prohibited from making any award or permitting any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in federal assistance programs under Executive Order 12549, Debarment and Suspension. By executing this agreement, the MPO certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The MPO shall require any party to a subcontract or purchase order awarded under this agreement as specified in 49 CFR Part 29 (Debarment and Suspension) to certify its eligibility to receive federal funds and, when requested by the Department, to furnish a copy of the certification.

**Article 23. Equal Employment Opportunity**

The parties to this agreement agree to comply with Executive Order 11246 entitled "Equal Employment Opportunity" as amended by Executive Order 11375 and as supplemented in Department of Labor Regulations (41 CFR §60).

**Article 24. Nondiscrimination**

During the performance of this agreement, the MPO, its assigns and successors in interest, agree to the following:

- A. Compliance with Regulations:** The MPO shall comply with the regulations relative to nondiscrimination in federally-assisted programs of the USDOT, 49 CFR Part 21 and 23 CFR Part 200, as they may be amended from time to time (the "Regulations"), which are incorporated by reference and made a part of this agreement.
- B. Nondiscrimination:** The MPO, with regard to the work performed during the agreement, shall not discriminate on the grounds of race, color, sex, national origin, age, or disability in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The MPO shall not participate either directly or indirectly in the discrimination prohibited by 49 CFR Part 21, including employment practices when the agreement covers a program set forth in Appendix B of the Regulations.
- C. Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the MPO for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the MPO of the MPO's obligations under this agreement and the Regulations relative to nondiscrimination on the grounds of race, color, sex, national origin, age or disability.
- D. Information and Reports:** The MPO shall provide all information and reports required by the Regulations, or directives issued pursuant to the Regulations, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined to be pertinent by the Department or the USDOT to be pertinent to ascertain compliance with those Regulations or directives. Where any information required of the MPO is in the exclusive possession of another who fails or refuses to furnish this information, the MPO shall so certify to the Department or the USDOT as appropriate, and shall set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance:** In the event of the MPO's noncompliance with the nondiscrimination provisions of this agreement, the Department shall impose sanctions that it or the USDOT may determine to be appropriate, including, but not limited to:

  - 1. Withholding of payments to the MPO under the agreement until the MPO complies; and
  - 2. Cancellation, termination, or suspension of the agreement in whole or in part.
- F. Incorporation of Provisions:** The MPO shall include the provisions of subsections A-E of this article in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant those Regulations. The MPO shall take action with respect to any subcontract or procurement as the Department may direct as a means of enforcing these provisions including sanctions for noncompliance; provided, however, in that event, the MPO may request the United States to enter into the litigation to protect the interests of the United States.

**Article 25. Nondiscrimination on the Basis of Disability**

The MPO agrees that no otherwise qualified disabled person shall, solely by reason of his disability, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under this agreement. The MPO shall ensure that all fixed facility

construction or alteration and all new equipment included in the project comply with applicable regulations regarding Nondiscrimination on the Basis of Disability in Programs and Activities Receiving or Benefiting from Federal Financial Assistance, set forth in 49 CFR Part 27, and any amendments to it.

**Article 26. Disadvantaged Business Enterprise (DBE) Program Requirements**

- A. The parties shall comply with the DBE Program requirements established in 49 CFR Part 26.
- B. The MPO shall adopt, in its totality, the State's federally approved DBE program.
- C. The MPO shall set an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The MPO shall have final decision-making authority regarding the DBE goal and shall be responsible for documenting its actions.
- D. The MPO shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity and attachments found at web address [http://txdot.gov/business/business\\_outreach/mou.htm](http://txdot.gov/business/business_outreach/mou.htm).
- E. The MPO shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any USDOT-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The MPO shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of USDOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by the USDOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the MPO of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC §1001 and the Program Fraud Civil Remedies Act of 1986 (31 USC §3801 et seq.).
- F. Each contract the MPO signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this agreement, which may result in the termination of this agreement or such other remedy as the recipient deems appropriate.*

**Article 27. Procurement**

- A. The MPO shall maintain approved written procurement procedures that meet or exceed the requirements of 49 CFR Part 18, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," and the state's UGMS

as either may be revised or superseded. These procedures shall be used for all acquisitions authorized in any UPWP.

- B.** The MPO agrees to comply with applicable Buy America requirements set forth in the Surface Transportation Assistance Act of 1978 (Pub. L. 95-599) §401 and the FTA's Buy America regulations in 49 CFR Part 661.
- C.** The MPO agrees to comply with the cargo preference requirements set forth in 46 USC §55305 and Maritime Administration regulations set forth in 46 CFR Part 381.

**Article 28. Environmental Protection and Energy Efficiency**

- A.** The MPO agrees to comply with all applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act, 42 USC §7602; Section 508 of the Clean Water Act 33 USC §1368; Executive Order 11738 and Title 40 CFR, "Protection of Environment." The MPO further agrees to report violations to the Department.
- B.** The MPO agrees to recognize standards and policies relating to energy efficiency that are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163).

**Article 29. Property Management**

The MPO shall maintain written property management procedures that meet or exceed the requirements of 49 CFR Part 18, "Uniform Administrative Requirements for Grants and Agreements to State and Local Governments," and the state's UGMS as either may be revised or superseded. These procedures shall be used for any property acquired in whole or in part with federal and state funds provided through this agreement.

**Article 30. Federal Reimbursement**

The MPO shall be responsible for any funds determined to be ineligible for federal reimbursement, and shall reimburse the Department the amount of those funds previously provided to it by the Department.

**Article 31. Control of Drug Use**

The MPO agrees to comply with the terms of the FTA regulation, "Prevention of Alcohol Misuse and Prohibited Drug Use in Mass Transit Operations," set forth in 49 CFR Part 655.

**Article 32. Lobbying Certification**

In executing this agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A.** No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

- B.** If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the MPO shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C.** The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 USC §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Article 33. Amendments**

Any change to one or more of the terms and conditions of this agreement shall not be valid unless made in writing and agreed to by the parties before the change is implemented.

**Article 34. Distribution of Products**

- A.** The MPO shall provide a number of copies to be specified by the Department of all information, reports, proposals, brochures, summaries, written conclusions, graphic presentations, and similar materials developed by the MPO and financed, in whole or in part, as provided in this agreement. All reports published by the MPO shall contain the following prominent credit reference to the Department, USDOT, FHWA, and FTA:  
*Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.*
- B.** Upon termination of this agreement, all documents prepared by the MPO or furnished to the MPO by the Department, shall be delivered to the Department. All documents, photographs, calculations, programs, and other data prepared or used under this agreement may be used by the Department without restriction or limitation of further use.

**Article 35. Legal Construction**

In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, that invalidity, illegality, or unenforceability shall not affect any other provisions and this agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

**Article 36. Sole Agreement**

This agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements between the parties respecting the subject matter of this agreement.

**Article 37. Copyrights**

The Department and the USDOT shall, with regard to any reports or other products produced under this agreement, reserve a royalty-free, nonexclusive and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use the work for government purposes.

**Article 38. Federal Funding Accountability and Transparency Act Requirements**

- A.** Any recipient of funds under this agreement agrees to comply with the Federal Funding Accountability and Transparency Act and implementing regulations at 2 CFR Part 170, including Appendix A. This agreement is subject to the following award terms: <http://edocket.access.gpo.gov/2010/pdf/2010-22705.pdf> and <http://edocket.access.gpo.gov/2010/pdf/2010-22706.pdf>.
- B.** The MPO agrees that it shall:
1. Obtain and provide to the Department a Central Contracting Registry (CCR) number (Federal Acquisition Regulation, Part 4, Sub-part 4.1100) if this award provides for more than \$25,000 in Federal funding. The CCR number may be obtained by visiting the CCR web-site at <https://www.bpn.gov/ccr/default.aspx>;
  2. Obtain and provide to the Department a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows the Federal government to track the distribution of federal money. The DUNS number may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet on-line registration website at <http://fedgov.dnb.com/webform>; and
  3. Report the total compensation and names of its top five (5) executives to the Department if:
    - i. More than 80% of annual gross revenues are from the Federal government, and those revenues are greater than \$25,000,000; and
    - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

**Article 39. Single Audit Report**

- A.** The parties shall comply with the requirements of the Single Audit Act of 1984, Pub. L. 98-502, ensuring that the single audit report includes the coverage stipulated in OMB Circular A-133.
- B.** If threshold expenditures of \$500,000 or more are met during the MPO's fiscal year, the MPO must submit a Single Audit Report and Management Letter (if applicable) to the Department's Audit Office, 125 East 11<sup>th</sup> Street, Austin, TX 78701 or contact the Department's Audit Office at [http://www.txdot.gov/contact\\_us/audit.htm](http://www.txdot.gov/contact_us/audit.htm).
- C.** If expenditures are less than \$500,000 during the MPO's fiscal year, the MPO must submit a statement to the Department's Audit Office as follows: "We did not meet the \$500,000 expenditure threshold and therefore, are not required to have a single audit performed for FY \_\_\_\_\_."
- D.** For each year the project remains open for federal funding expenditures, the MPO will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the agreement, unless otherwise amended or

the project has been formally closed out and no charges have been incurred within the current fiscal year.

**Article 40. Notices**

All notices to any party by the other parties required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to the party at the following addresses:

<b>MPO:</b>	<u>Chairperson</u> <u>Amarillo MPO</u> <u>PO Box 1971</u> <u>Amarillo TX 79105-1971</u>
<b>Fiscal Agent:</b>	<u>City Manager</u> <u>City of Amarillo</u> <u>PO Box 1971</u> <u>Amarillo TX 79105-1971</u>
<b>Department:</b>	Director, Transportation Planning & Programming Division Texas Department of Transportation 125 E. 11 <sup>th</sup> Street Austin, Texas 78701

All notices shall be deemed given on the date delivered or deposited in the mail, unless otherwise provided in this agreement. Any party may change the above address by sending written notice of the change to the other parties. Any party may request in writing that notices shall be delivered personally or by certified U.S. mail and that request shall be honored and carried out by the other parties.

**Article 41. Signatory Warranty**

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

**Attachment A**

Contract # \_\_\_\_\_  
Federal Highway Administration  
CFDA # \_\_\_\_\_  
Not Research and Development

**THIS AGREEMENT IS EXECUTED** by the Department, the MPO, and the Fiscal Agent in triplicate.

**THE MPO**



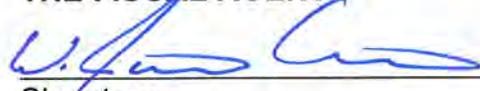
\_\_\_\_\_  
Signature

Paul Harpole  
\_\_\_\_\_  
Typed or Printed Name

Chairman  
\_\_\_\_\_  
Title

4/23/12  
\_\_\_\_\_  
Date

**THE FISCAL AGENT**



\_\_\_\_\_  
Signature

Jarrett Atkinson  
\_\_\_\_\_  
Typed of Printed Name

City Manager  
\_\_\_\_\_  
Title

4/23/12  
\_\_\_\_\_  
Date

**THE DEPARTMENT**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Typed of Printed Name

Director, Transportation Planning and Programming Division  
Texas Department of Transportation

\_\_\_\_\_  
Date

**FY 2013-2016**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**AMARILLO URBAN  
TRANSPORTATION STUDY**

**DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 26, 2012**  
**TIP ADOPTED BY MPO POLICY COMMITTEE: April 19, 2012**  
**REVISION DATES:**

## Attachment B

AMARILLO MPO  
SAFETEA-LU CHECKLIST  
FOR YEAR OF EXPENDITURE (YOE) AND  
TOTAL PROJECT COST FINANCIAL PLAN DATA  
FOR FEDERALLY FUNDED HIGHWAY PROJECTS

MPO Policy Board Adoption/Resolution - documentation that the MPO Policy Board has formally adopted the Amarillo 2013-2016 Transportation Improvement Program (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the April 19, 2012 Transportation Policy Committee meeting minutes and on the cover page of this document.

MPO Public Participation - documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the Amarillo MPO's adopted Public Participation Plan. Public Comment Periods and Meetings were held from November 2011 to April 2012 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the 2013-2016 Transportation Improvement Program. Project descriptions, limits, funding categories, and total costs are all listed in this document.

State DOT Adoption - documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title'43, Part 1, Chapter 15, Subchapter A, under Section 15.8 is on file with the local Amarillo TxDOT District.

Documentation of the YOE and Total Project Cost Methodology - for highway elements utilized by the MPO and/or TxDOT including the calculation of the Year of Expenditure (YOE) and Total Project Cost (TPC) as part of the financial plan document for the relevant MPO TIP/STIP is included in this TIP and is shown below in the associated fiscal year project listings. YOE and TPC methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of the Rate of Inflation ROI - used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Amarillo MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

## **Attachment B**

Documentation of the Rate of Growth ROG - for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Amarillo MPO will assume a static rate of growth, which is based on consultations with our local entities and the local TxDOT District.

YOE Funding Estimate - include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). The Amarillo MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. YOE cost estimates are based on DCIS calculations.

Total Project Cost - for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs. Thus, YOE and total project costs, including ROI and ROG, have been calculated for each fiscal year during the development of the 2013-2016 TIP.

Documentation of MPO and Transit Agency Coordination - provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA funded transit projects and programs included within the TIP. The programming of funding for Amarillo City Transit System is done annually and the inter-agency coordination is ongoing. Amarillo MPO staff coordinated with Amarillo City Transit for public comment and public hearings for the City of Amarillo FY 2011, FY 2012, and FY 2013 FTA Transit Grants.

Amarillo MPO staff members serve on the Panhandle Regional Transportation Advisory Group, which meets quarterly to discuss better integration of regional transit resources. This is our primary means of coordinating and consulting with other relevant regional transit authorities. Documentation of all Amarillo City Transit public hearings is available for review at the City of Amarillo Transit offices.

## Attachment B

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Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

This report was funded in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

## Attachment B

### GLOSSARY

#### PROJECT LISTINGS

<b>CSJ</b>	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)
<b>PROJECT ID</b>	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
<b>FUNCTIONAL</b>	Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.
<b>CLASS</b>	Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
<b>FEDERAL</b>	Federal Funding Category - Major categories of Federal funding as established by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU).
<b>PROGRAMS</b>	Categories are: IC – Interstate Construction IM – Interstate Maintenance NHS – National Highway System STP – Surface Transportation Program CMAQ – Congestion & Mitigation Air Quality Funds Bridge – On/Off System Bridge Rehabilitation DSB – Donor State Bonus Funds MA – Minimum Allocation Funds FLHP – Federal Land Highway Program FTA – Federal Transit Administration Funding
<b>PHASE</b>	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

## **Attachment B**

### **I. INTRODUCTION**

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT signed October 2006. The new contract reflected changes in the planning process brought about by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). SAFETEA-LU increases investment in highway, transit, and safety programs while retaining the basic goals and structure of the earlier Transportation Equity Act for the 21st Century (TEA-21). SAFETEA-LU continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, SAFETEA-LU elevates the importance of safety by creating a new core safety program; continues guaranteed funding for transportation programs; and streamlines the environmental review and project delivery process. The goals of SAFETEA-LU, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

#### **Purpose**

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

## **Attachment B**

### **Definition of Area**

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

### **Public Involvement Process**

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 10, 2011 and February 29, 2012. A draft Transportation Improvement Program (TIP) was developed and presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 26, 2012. During the fiscal year 2012, MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the committee's quarterly meeting on April 19, 2012. This 2013-2016 TIP includes the results of various public meetings, review sessions, and commentary received from October 2011 through April 2012.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2013-2016 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2013-2016 Transportation Improvement Program in compliance with SAFETEA-LU directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2013-2016 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

### **Project Selection Process**

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

## Attachment B

### Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

### Progress from Previous Years

**Federally Funded Projects** - The following major projects have been implemented or are currently under construction:

- N Coulter St – from .2 miles north of weeping Willow to Loop 335-New four lane arterial
- Loop 335 – at North Coulter St – Add turn Lanes and Safety Lighting
- US 87 – from Loop 335 to Amarillo Creek - Overlay
- US 87 – at Loop 434 – Rehabilitate bridge and approaches
- IH 40 – from Hope Rd to 3.3 miles East of Oldham C/L – Overlay
- FM 2590 – At Loop 335 – Realign Intersection
- IH 27 – at Rockwell Rd – Replace Bridge and approaches
- IH 27 NFR – from Western St to Bell St – Widen existing frontage road
- Loop 335 – from Randall County Line to US 87/287–Rehab existing roadway

The following projects received funding from federal legislation for economic stimulus, the American Recovery and Reinvestment Act 2009 (ARRA 2009). Those projects include:

- Hastings Ave – from Loop 434 to North Grand St – Overlay
- IH 27 – at Western, Georgia, and Rebecca Sts – Curb ramps
- Loop 335 – at SW 45<sup>th</sup> Ave – Curb ramps
- Georgia St – from SW 58<sup>th</sup> Ave to 0.3 mi. north of Farmers Ave – Widen to 4-lane arterial
- Georgia St – from 0.3 mi. north of Farmers Ave to Loop 335 – Overlay
- Loop 335 – from SW 45<sup>th</sup> Ave to SW 83<sup>rd</sup> Ave – Upgrade to urban section
- On Hillside Rd – from Loop 335 west to Nancy Ellen Dr – 2-lane rehab
- On Grand St and SE 3<sup>rd</sup> Ave – at BNSF RR – Construct railroad overpass

**Federally Funded Transit Projects** - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo City Transit also received funding from ARRA 2009 for Preventive Maintenance, Para-Transit, and Operating Assistance.

In the past, Amarillo area Section 5310 funds have been used to fund the purchase of service transportation through the Panhandle Transportation Consortium using transportation services provided by the Amarillo Multi-service Center. The use of Section 5310 funds is now utilized through services provided by Panhandle Community Services.

### Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those

## **Attachment B**

communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

### **Americans with Disabilities Act (ADA)**

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

**FEDERAL & STATE FUNDED  
HIGHWAY PROJECTS**

# Attachment B

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2013**

PAGE: 1 OF 7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
4 - AMARILLO	RANDALL	2635-02-022	LP 335	C,E,R	AMARILLO		\$ 30,094,385	
LIMITS FROM IH 27, E						REVISION DATE: 07/2012		
LIMITS TO: BNSF RR						MPO PROJ NUM: A0A076-000		
PROJECT: ADDITIONAL 2 LANES AND BRIDGES						FUNDING CAT(S): 3-Prop 12		
DESCR:								
REMARKS: PHASE I OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY: CONSTRUCT ADDITIONAL 2 LANES AND BRIDGES TO UPGRADE TO A 4-LANE DIVIDED HIGHWAY WITH FRONTAGE ROADS		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 1,342,276	COST OF APPROVED PHASES:	3-Prop 12	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ (		\$ (	\$ 30,094,385	\$ (	\$ (	\$ (	\$ 30,094,385*
CONST COST:	\$ 27,393,396		TOTAL:	\$ (	\$ 30,094,385	\$ (	\$ (	\$ 30,094,385
CONST ENG:	\$ 1,358,712		\$ 30,094,385					
CONTING:	\$ 545,125							
IND COSTS:	\$ 2,810,562							
BND FINANCING:	\$ (							
TOTAL PRJ COST:	\$ 34,474,589							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2014

PAGE: 2 OF 7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0904-11-051	CS	C,E,R	AMARILLO		\$ 1,751,678	
LIMITS FROM ON S COULTER ST, FROM LOOP 335						REVISION DATE: 07/2012		
LIMITS TO: SUNDOWN LANE						MPO PROJ NUM: A0A027-000		
PROJECT REHAB EXISTING ROADWAY						FUNDING CAT(S): 2U,LC		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 78,171	<b>COST OF APPROVED PHASES:</b>	2U-URBAN CRDR:	\$ 1,276,268	\$ 0	\$ 319,067	\$ 0	\$ 1,595,335
ROW PURCHASE:	\$ 0		LOCAL CONTR:	\$ 0	\$ 0	\$ 156,342	\$ 0	\$ 156,342*
CONST COST:	\$ 1,595,335		TOTAL:	\$ 1,276,268	\$ 0	\$ 319,067	\$ 156,342	\$ 1,751,678
CONST ENG:	\$ 78,171							
CONTING:	\$ 798							
IND COSTS:	\$ 163,681							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,988,266							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-015	LP 335	C,E	AMARILLO		\$ 3,334,823	
LIMITS FROM 0.2 MILES N OF SW 77TH AVE						REVISION DATE: 07/2012		
LIMITS TO: IH 27						MPO PROJ NUM: A0A003-000		
PROJECT UPGRADE TO URBAN SECTION						FUNDING CAT(S): 2U,11		
DESCR:								
REMARKS PHASE II OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY:		
P7:						UPGRADE TO URBAN SECTION ADD CONTINUOUS LEFT TURN LANE		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 147,359	<b>COST OF APPROVED PHASES:</b>	2U-URBAN CRDR:	\$ 2,313,328	\$ 578,332	\$ 0	\$ 0	\$ 2,891,660
ROW PURCHASE:	\$ 0		11-DIST DISC:	\$ 354,532	\$ 88,633	\$ 0	\$ 0	\$ 443,165*
CONST COST:	\$ 3,007,325		TOTAL:	\$ 2,667,860	\$ 666,965	\$ 0	\$ 0	\$ 3,334,823
CONST ENG:	\$ 180,139							
CONTING:	\$ 78,190							
IND COSTS:	\$ 308,552							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,841,858							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2013-2016**  
**AMARILLO METROPOLITAN PLANNING ORGANIZATION**  
**FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
4 - AMARILLO	RANDALL	2635-02-025	LP 335	C,E,R	AMARILLO		\$ 4,021,754	
LIMITS FROM IH 27						REVISION DATE: 07/2012		
LIMITS TO: WESTERN ST						MPO PROJ NUM: ADA003-001		
PROJECT: ADDITIONAL 2 LANES						FUNDING CAT(S): 2U,11		
DESCR:								
REMARKS								
P7:						PROJECT HISTORY:		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 179,379	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 2,816,000	\$ 704,000	\$ 0	\$ 0	\$ 3,520,000
CONST COST:	\$ 3,660,799		11-DIST DISC:	\$ 401,400	\$ 100,351	\$ 0	\$ 0	\$ 501,754*
CONST ENG:	\$ 181,576		TOTAL:	\$ 3,217,400	\$ 804,351	\$ 0	\$ 0	\$ 4,021,754
CONTING:	\$ 72,850							
IND COSTS:	\$ 375,598							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 4,607,116</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2016**

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-905	IH 27	C,E	AMARILLO		\$ 9,881,994	
LIMITS FROM WESTERN STREET IN AMARILLO, SOUTH						REVISION DATE: 07/2012		
LIMITS TO: LP 335						MPO PROJ NUM: A0A053-001		
PROJECT CONCRETE PAVEMENT						FUNDING CAT(S): 1,10		
DESCR:								
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10						PROJECT HISTORY:	A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148)	
P7:							RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE	
							1 CONSTRUCT CONCRETE PAVEMENT ON EXISTING LANES 0168-09-905	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 441,000	COST OF APPROVED PHASES: \$ 9,881,994	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 3,485,830	\$ 387,314	\$ 0	\$ 0	\$ 3,873,144*
CONST COST:	\$ 8,999,995		10-MISC:	\$ 4,807,080	\$ 1,201,770	\$ 0	\$ 0	\$ 6,008,850
CONST ENG:	\$ 441,000		TOTAL:	\$ 8,292,910	\$ 1,589,084	\$ 0	\$ 0	\$ 9,881,994
CONTING:	\$ 4,500							
IND COSTS:	\$ 923,399							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 11,216,694							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**GROUPED PROJECTS  
STATEWIDE CSJ's**

## Attachment B

### Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised May 18, 2005

STATEWIDE CSJ	CATEGORY	DEFINITION
5000-00-950	PE – PRELIMINARY ENGINEERING	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities, which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	RIGHT OF WAY ACQUISITION	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	PREVENTIVE MAINTENANCE & REHABILITATION	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	BRIDGE REPLACEMENT & REHABILITATION	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	RAILROAD GRADE SEPARATIONS	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	SAFETY	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	LANDSCAPING	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	BICYCLE & PEDESTRIAN	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	SAFETY REST AREAS & TRUCK WEIGH STATIONS	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	TRANSIT IMPROVEMENTS	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

# Attachment B

## TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 13-16	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 13-16	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQUISITION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

# Attachment B

## TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-958	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-953	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		SAFETY					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

# Attachment B

## TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO DISTRICT AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-956	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		LANDSCAPING			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-915	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

# Attachment B

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-918	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT			LIMITS TO:			
DESCRIPTION1:		TRANSIT IMPROVEMENTS			REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:		TRANSIT IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**APPENDIX A**

**INDIVIDUAL LISTING  
OF  
GROUPED PROJECTS**

(FOR INFORMATIONAL PURPOSES ONLY)

**Attachment B**

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016**

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**GROUPED PROJECTS**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
4 - AMARILLO	POTTER	0041-07-100	US 87	C,E	AMARILLO		\$ 898,799		
LIMITS FROM AT MOBLEY AVE							REVISION DATE: 07/2012		
PROJECT REPLACE BRIDGE AND APPROACHES							MPO PROJ NUM: ADA504-003		
DESCR:							FUNDING CAT(S): 6		
REMARKS					PROJECT HISTORY:				
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$ 39,200	<b>COST OF APPROVED PHASES:</b>	<b>FEDERAL</b>		<b>STATE</b>		<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 719,039	\$ 179,760	\$ 0	\$ 0	\$ 898,799*	
CONST COST:	\$ 799,999		TOTAL:	\$ 719,039	\$ 179,760	\$ 0	\$ 0	\$ 898,799	
CONST ENG:	\$ 59,600								
CONTING:	\$ 0								
IND COSTS:	\$ 82,080								
BND FINANCING:	\$ 0								
<b>TOTAL PRJ COST:</b>	<b>\$ 999,999</b>								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Attachment R**

THURSDAY, MARCH 15, 2012  
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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2015**

PAGE: 6 OF 7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
4 - AMARILLO	POTTER	0904-02-037	CR	C,E	AMARILLO		\$ 568,703	
LIMITS FROM ON DEWY STREET AND AMARILLO CREEK						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6		
DESCR:						PROJECT REPLACE BRIDGE AND APPROACHES		
REMARKS GROUPED CSJ 500000953						HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 24,803	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 506,189		6-STRUCT RHB:	\$ 454,962	\$ 113,741	\$ 0	\$ 0	\$ 568,703*
CONST ENG:	\$ 37,711		TOTAL:	\$ 454,962	\$ 113,741	\$ 0	\$ 0	\$ 568,703
CONTING:	\$ 0		\$ 568,703					
IND COSTS:	\$ 51,935							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 632,738</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Attachment R**

THURSDAY, MARCH 15, 2012  
2:29:22 PM

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2016**

PAGE: 7 OF 7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0090-06-039	BI 40-D	C,E	AMARILLO		\$ 740,678
LIMITS FROM VARIOUS LOCATIONS IN AMARILLO						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM: A0A012-000	
PROJECT REHAB TRAFFIC SIGNALS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT REHAB TRAFFIC SIGNALS	
P7:						HISTORY:	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 32,614	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 665,595		1-PRVNT	\$ 592,542	\$ 148,136	\$ 0	\$ 740,678*
CONST ENG:	\$ 42,465		TOTAL:	\$ 592,542	\$ 148,136	\$ 0	\$ 740,678
CONTING:	\$ 8,586		\$ 740,678				
IND COSTS:	\$ 68,290						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 856,027						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0041-07-905	US 87	C,E	AMARILLO		\$ 2,492,738
LIMITS FROM LP 335						REVISION DATE: 07/2012	
LIMITS TO: AMARILLO CREEK						MPO PROJ NUM: A0A500-008	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED CSJ 500000958						PROJECT REHAB TRAFFIC SIGNALS	
P7:						HISTORY:	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 112,700	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 2,299,998		1-PRVNT	\$ 1,994,190	\$ 498,548	\$ 0	\$ 2,492,738*
CONST ENG:	\$ 80,040		TOTAL:	\$ 1,994,190	\$ 498,548	\$ 0	\$ 2,492,738
CONTING:	\$ 40,250		\$ 2,492,738				
IND COSTS:	\$ 235,980						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,841,188						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-905	IH 40	C,E	AMARILLO		\$ 2,167,598
LIMITS FROM US 287 INTERCHANGE						REVISION DATE: 07/2012	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A0A500-009	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED CSJ 500000958						PROJECT REHAB TRAFFIC SIGNALS	
P7:						HISTORY:	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 98,000	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 1,999,998		1-PRVNT	\$ 1,950,838	\$ 216,760	\$ 0	\$ 2,167,598*
CONST ENG:	\$ 69,600		TOTAL:	\$ 1,950,838	\$ 216,760	\$ 0	\$ 2,167,598
CONTING:	\$ 35,000		\$ 2,167,598				
IND COSTS:	\$ 205,200						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,470,598						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**FEDERALLY FUNDED  
TRANSIT PROJECTS**

**Attachment B**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(13)	Federal (FTA) Funds	\$2,169,763
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,939,749
Apportionment Year	2013	Fiscal Year Cost	<b>\$4,520,095</b>
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,520,095
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(13)	Federal (FTA) Funds	\$585,954
		State Funds from TxDOT	
		Other Funds - Local Match	\$120,015
Apportionment Year	2013	Fiscal Year Cost	<b>\$705,969</b>
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$705,969
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(13)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2013	Fiscal Year Cost	<b>\$15,000</b>
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(13)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2013	Fiscal Year Cost	<b>\$15,000</b>
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**Attachment B**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS  
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT05S(13)	<b>Federal (FTA) Funds</b>	\$20,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$5,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$25,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Passenger Amenities	<b>Total Project Cost</b>	\$25,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>		<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>	A0ASEC5310-1S(13)	<b>Federal (FTA) Funds</b>	\$179,842
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$35,968
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$215,810</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Purchase of Service Transportation	<b>Total Project Cost</b>	\$215,810
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Panhandle ILC	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT04S(13)	<b>Federal (FTA) Funds</b>	\$78,570
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$20,392
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$98,962</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Travel Training	<b>Total Project Cost</b>	\$98,962
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

**Attachment B**

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(14)	Federal (FTA) Funds	\$2,194,170
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,964,157
Apportionment Year	2014	Fiscal Year Cost	<b>\$4,568,910</b>
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,568,910
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(14)	Federal (FTA) Funds	\$569,547
		State Funds from TxDOT	
		Other Funds - Local Match	\$116,654
Apportionment Year	2014	Fiscal Year Cost	<b>\$686,201</b>
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$686,201
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(14)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2014	Fiscal Year Cost	<b>\$10,000</b>
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(14)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2014	Fiscal Year Cost	<b>\$10,000</b>
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**Attachment B**

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT05S(14)	<b>Federal (FTA) Funds</b>	\$20,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$5,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$25,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Passenger Amenities	<b>Total Project Cost</b>	\$25,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>		<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>	A0ASEC5310-1S(14)	<b>Federal (FTA) Funds</b>	\$179,842
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$35,968
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$215,810</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Purchase of Service Transportation	<b>Total Project Cost</b>	\$215,810
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

**Attachment B**

**FY 2015 TRANSIT PROJECT DESCRIPTIONS  
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	A0AT01S(15)	Federal (FTA) Funds	\$2,218,796
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,988,874
Apportionment Year	2015	Fiscal Year Cost	<b>\$4,618,253</b>
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,618,253
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	A0AT02S(15)	Federal (FTA) Funds	\$539,321
		State Funds from TxDOT	
		Other Funds - Local Match	\$110,463
Apportionment Year	2015	Fiscal Year Cost	<b>\$649,784</b>
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$649,784
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	A0AT04S(15)	Federal (FTA) Funds	\$9,600
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,400
Apportionment Year	2015	Fiscal Year Cost	<b>\$12,000</b>
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$12,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	A0AT04S(15)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2015	Fiscal Year Cost	<b>\$15,000</b>
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**Attachment B**

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**

**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT05S(15)	<b>Federal (FTA) Funds</b>	\$20,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$5,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$25,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Passenger Amenities	<b>Total Project Cost</b>	\$25,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>		<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>	A0ASEC5310-1S(15)	<b>Federal (FTA) Funds</b>	\$179,842
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$35,968
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$215,810</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Purchase of Service Transportation	<b>Total Project Cost</b>	\$215,810
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

**Attachment B**

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**

**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(16)	Federal (FTA) Funds	\$2,260,361
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$2,030,437
Apportionment Year	2016	Fiscal Year Cost	<b>\$4,701,381</b>
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,701,381
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(16)	Federal (FTA) Funds	\$499,356
		State Funds from TxDOT	
		Other Funds - Local Match	\$102,278
Apportionment Year	2016	Fiscal Year Cost	<b>\$601,634</b>
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$601,634
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(16)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2016	Fiscal Year Cost	<b>\$10,000</b>
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(16)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2016	Fiscal Year Cost	<b>\$15,000</b>
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**Attachment B**

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**

**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT05S(16)	<b>Federal (FTA) Funds</b>	\$20,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$5,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$25,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Passenger Amenities	<b>Total Project Cost</b>	\$25,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>		<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>	A0ASEC5310-1S(16)	<b>Federal (FTA) Funds</b>	\$179,842
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$35,968
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$215,810</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Purchase of Service Transportation	<b>Total Project Cost</b>	\$215,810
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

**LOCALLY  
SIGNIFICANT PROJECTS**

**Attachment B**

**FY 2013 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(13)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2013	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,200,000
<b>Brief Project Description:</b>	Residential Street Seal Coating	<b>Total Cost of Project:</b>	\$1,200,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(13)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2013	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,000,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$1,000,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(13)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2013	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$120,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$120,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(13)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2013	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$30,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$30,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-BPR(13)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2013	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Maintain Bicycle / Pedestrian Route Signage & Striping	<b>Total Cost of Project:</b>	\$20,000

**Attachment B**

**FY 2014 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(14)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2014	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,200,000
<b>Brief Project Description:</b>	Residential Street Seal Coating	<b>Total Cost of Project:</b>	\$1,200,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(14)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2014	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,000,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$1,000,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(14)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2014	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$120,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$120,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(14)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2014	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$30,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$30,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-BPR(14)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2014	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Maintain Bicycle / Pedestrian Route Signage & Striping	<b>Total Cost of Project:</b>	\$20,000

**Attachment B**

**FY 2015 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,200,000
<b>Brief Project Description:</b>	Residential Street Seal Coating	<b>Total Cost of Project:</b>	\$1,200,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,000,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$1,000,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$120,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$120,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$30,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$30,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-BPR(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Maintain Bicycle / Pedestrian Route Signage & Striping	<b>Total Cost of Project:</b>	\$20,000

**Attachment B**

**FY 2016 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,200,000
<b>Brief Project Description:</b>	Residential Street Seal Coating	<b>Total Cost of Project:</b>	\$1,200,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,000,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$1,000,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$120,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$120,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$30,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$30,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-BPR(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Maintain Bicycle / Pedestrian Route Signage & Striping	<b>Total Cost of Project:</b>	\$20,000

**ANNUAL  
SELF-CERTIFICATION**

**MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS**

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the AMARILLO Metropolitan Planning Organization for the AMARILLO urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C Sections 134 and 135, 49 U.S.C. Section 5323(l), 23 CFR Part 450.220 and 49 CFR Part 613 (Federal Register, October 28, 1993);

(2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. section 324 and 29 U.S.C. section 794;

(3) Section 1101(b) of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L.109-159) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);

(4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38); and

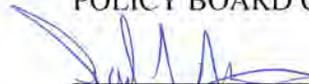
(5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities.

TEXAS DEPARTMENT  
OF TRANSPORTATION  
AMARILLO DISTRICT

  
\_\_\_\_\_  
District Engineer

4-19-2012  
\_\_\_\_\_  
Date

AMARILLO  
METROPOLITAN PLANNING  
ORGANIZATION  
POLICY BOARD CHAIRPERSON

  
\_\_\_\_\_  
Chairman, MPO Policy Committee

4/23/12  
\_\_\_\_\_  
Date

# **FINANCIAL PLAN**

Attachment B

**AMARILLO MPO**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$3,873,144	\$3,873,144	\$3,873,144	\$3,873,144
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$4,486,994	\$4,486,994	\$3,520,000	\$3,520,000	\$0	\$0	\$8,006,994	\$8,006,994
3	Non-Traditionally Funded Transportation Project	\$30,094,385	\$30,094,385	\$0	\$0	\$0	\$0	\$0	\$0	\$30,094,385	\$30,094,385
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008,850	\$6,008,850	\$6,008,850	\$6,008,850
11	District Discretionary	\$0	\$0	\$599,507	\$599,507	\$501,754	\$501,754	\$0	\$0	\$1,101,261	\$1,101,261
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$30,094,385</b>	<b>\$30,094,385</b>	<b>\$5,086,501</b>	<b>\$5,086,501</b>	<b>\$4,021,754</b>	<b>\$4,021,754</b>	<b>\$9,881,994</b>	<b>\$9,881,994</b>	<b>\$49,084,634</b>	<b>\$49,084,634</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$3,944,127	\$3,217,403	\$8,292,910	\$15,454,440
State	\$0	\$666,965	\$804,351	\$1,589,084	\$3,060,400
Local Match	\$0	\$319,067	\$0	\$0	\$319,067
CAT 3 - Local Contributions	\$0	\$156,342	\$0	\$0	\$156,342
CAT 3 - Prop 12	\$30,094,385	\$0	\$0	\$0	\$30,094,385
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$30,094,385</b>	<b>\$5,086,501</b>	<b>\$4,021,754</b>	<b>\$9,881,994</b>	<b>\$49,084,634</b>

**Attachment B**

**Amarillo MPO**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Grouped Financial Summary - Year of Expenditure Costs**  
**2013 -2016 STIP**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,401,014	\$5,401,014	\$5,401,014	\$5,401,014
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$898,799	\$898,799	\$0	\$0	\$568,703	\$568,703	\$0	\$0	\$1,467,502	\$1,467,502
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$898,799</b>	<b>\$898,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$568,703</b>	<b>\$568,703</b>	<b>\$5,401,014</b>	<b>\$5,401,014</b>	<b>\$6,868,516</b>	<b>\$6,868,516</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$719,039	\$0	\$454,962	\$4,537,570	\$5,711,571
State	\$179,760	\$0	\$113,741	\$863,444	\$1,156,945
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$898,799</b>	<b>\$0</b>	<b>\$568,703</b>	<b>\$5,401,014</b>	<b>\$6,868,516</b>

## Transit Financial Summary

### AMARILLO MPO

#### FY 2013 - 2016 Transportation Improvement Program

### Attachment B

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 19, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,481,347	5,281,064	2,799,717	2,500,394	5,300,111	2,799,717	2,520,320	5,320,037
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	179,842	35,968	215,810	179,842	35,968	215,810
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	78,570	20,392	98,962			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$3,058,129</b>	<b>\$2,537,707</b>	<b>\$5,595,836</b>	<b>\$2,979,559</b>	<b>\$2,536,362</b>	<b>\$5,515,921</b>	<b>\$2,979,559</b>	<b>\$2,556,288</b>	<b>\$5,535,847</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,553,298	5,353,015	11,198,868	10,055,359	21,254,227
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	719,368	143,872	863,240
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	78,570	20,392	98,962
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$2,979,559</b>	<b>\$2,589,266</b>	<b>\$5,568,825</b>	<b>\$11,996,806</b>	<b>\$10,219,623</b>	<b>\$22,216,429</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

Attachment B

## Locally Funded Financial Summary

### Amarillo MPO

### FY 2013-2016 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2013		FY 2014		FY 2015		FY 2016		Totals	
		Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$4,800,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$4,000,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$480,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$120,000
5	MAINTAIN BIKE/PED SIGNAGE & STRIPING	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$80,000
<b>Total Funds</b>		<b>\$0</b>	<b>\$2,370,000</b>	<b>\$0</b>	<b>\$2,370,000</b>	<b>\$0</b>	<b>\$2,370,000</b>	<b>\$0</b>	<b>\$2,370,000</b>	<b>\$0</b>	<b>\$9,480,000</b>

# **MAPS**

Attachment B

