

MINUTES

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., August 4, 2011, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Paul Harpole, Jarrett Atkinson, Dick Davis, Howard Holland, H.R. Kelly, Ernie Houdashell, and Robert Karrh.

Voting members not present were: Brian Eades, Kyle Ingham, Tracy Cain, and Arthur Ware.

Staff coordinators were: Gary Holwick and Travis Muno.

The July 14, 2011 meeting of the Amarillo Metropolitan Planning Organization Policy Committee was cancelled due to lack of a quorum. Agenda items for that meeting are included in today's business.

Item 1. Consider approval of the April 7, 2011 meeting minutes.

Paul Harpole, Mayor, City of Amarillo, called the meeting to order. The minutes of the previous meeting on April 7, 2011 were presented. Mr. Harpole asked if there were any corrections to the minutes; there were none.

Ernie Houdashell, Randall County Judge, made a motion to accept the minutes as presented. Dick Davis, Amarillo Chamber of Commerce, seconded the motion. A vote of 6:0 carried the motion.

Item 2. Consider the draft FY2012 Unified Planning Work Program.

Gary Holwick, MPO Director, presented the FY 2012 Unified Planning Work Program (UPWP), shown in Attachment A. He first spoke to the Committee about what purpose the MPO serves and briefly summarized the major planning programs for which the MPO is responsible, the MTP, TIP, and UPWP. Mr. Holwick then explained the purpose of the UPWP and discussed each of the five work elements contained in the UPWP. He explained that the UPWP is a federally required document which serves as the MPO's annual budget. He talked about the source of planning funds from both FHWA and FTA. He told the committee that funding was again limited to previous levels and that little had changed from the preceding fiscal year's UPWP. He said that no comments were received during a 30-day public comment period for the FY 2012 UPWP. He told the committee that when approved, the UPWP would be submitted to TxDOT and FHWA. Mr. Harpole asked if there were any questions or comments.

Ken Graham asked about pedestrian traffic counts in the downtown area, school zones, and elsewhere within the city. Dick Davis, Chamber of Commerce, said that there hadn't been sufficient staff to conduct pedestrian or bicycle counts in the same manner in which regular vehicular traffic counts were done. He said that if specific locations were identified for pedestrian/bicycle counts they could be done as part of larger traffic studies. Mr. Graham suggested that perhaps grant funds might be available to conduct the counts. Mr. Harpole asked for a motion to accept the UPWP.

Robert Karrh, Randall County Commissioner, made a motion to approve the FY 2012 Unified Planning Work Program as presented. Dick Davis seconded the motion. A vote of 6:0 carried the motion.

Item 3. Consider a revision of the FY2011-14 Transportation Improvement Program.

Travis Muno, MPO Senior Transportation Planner, spoke to the committee about transit projects in a 2011-14 Transportation Improvement Program (TIP) revision. He said a project utilizing FTA Section 5310 funding for the purchase of vehicles for elderly and disabled public transportation was being added. In addition, these Section 5310 funds provided for preventative maintenance for the vehicles. He explained these funds would be administered by TxDOT and the Amarillo Multi-Service Center. He said the addition of these projects, identified as MPO ID #A0ASEC5310-1S, would require action by the Committee to be implemented in the TIP. Details of the TIP revision are shown in Attachment B.

Howard Holland, TxDOT Amarillo District Engineer, made a motion to accept the 2011-14 Transportation Improvement Program revision. This motion was seconded by Ernie Houdashell, and carried 6:0.

Item 4. Consider eligible projects for Proposition 12 funding.

Mr. Holwick gave the Committee a brief introduction to the Proposition 12 Funding category and asked Howard Holland to present information about how the Prop 12 funding could benefit the Amarillo MPO and the Panhandle Region. Mr. Holland stated the goal is to spend Prop 12 funds, \$61.86 million in our region over the next two years, in significant ways that will most impact the transportation system. Of the

\$61.86 million, \$4.77 million has been allocated to the Amarillo MPO, with the remaining \$57 million to the Amarillo District for allocation in cooperation with other community leaders throughout the district. Mr. Holland said that the Loop 335 Corridor around Amarillo could become a more viable truck relief route as plans move forward with the downtown re-development. Currently no funds are allocated for Loop 335 east of IH-27, particularly that portion east of Western St and north to IH-40. He said that a project here presents an opportunity for the allocation of Prop 12 funds. He stated that it is imperative we protect this corridor and maintain its feasibility as a relief route for trucking, especially while discussing the Ports to Plains Corridor and developing 4 lane highways in the region.

Mr. Holland said there were two projects identified on Loop 335. He hoped the Policy Committee would consider using Prop 12 funds for these two projects, otherwise funding for the projects would not be until 2014. The funds currently scheduled for those projects would then be available to the MPO for allocation to other projects, hopefully for work on the Loop 335 Corridor. He said strong public support has been shown for the area of SW 34th Ave to IH-40 and could be considered as a new project. Mr. Holland reminded the board \$57 million has been allocated to the Amarillo District. Approximately \$27 million of the Amarillo District allocation may be spent on US Highway 87 between Dumas and Hartley, and a proposal exists to provide \$12.5 million for the Ports to Plains Corridor to help complete a 2 lane facility serving as a reliever route around Big Spring, Texas. Thus leaving \$18 million, Mr. Holland is proposing these funds be allocated for developing the Loop 335 Corridor east and north from Western St to IH-40. The amounts are tentative and will be discussed later by the Texas Transportation Commission.

Judge Houdashell asked if we are trying to divert the Ports to Plains Corridor traffic from the downtown area. Mr. Holland responded we are trying to give trucks an option to use Loop 335 when headed to or from IH-27. City Manager Jarrett Atkinson spoke endorsing Mr. Holland's proposal of reviewing the eastern portion of Loop 335 as the MPO's first item on the table for available funds. Dick Davis asked if an addendum needed to be added to Item 4, or what could the MPO actually accomplish today on this item. Mr. Holwick stated the proposal is to advance the existing two projects. Mr. Holland commented the Commission has requested all projects be identified by September 7, 2011 to begin a selection process. Mr. Holland stated he would be back to the MPO Committee at a later date with specific projects and dollar amounts. Kelley Shaw, Planning Director also spoke endorsing Mr. Holland's proposal of preserving the south eastern quadrant of Loop 335. Mr. Shaw reiterated that the MPO must recognize this window of opportunity or Loop 335 will have issues as those that are found on Loop 335 from IH-40 south to SW 34th Ave.

Thus, the projects for consideration using Prop 12 funds were: on Loop 335 from SW 77th Ave to IH-27 (CSJ #2635-03-015) & from IH-27 to Western St (CSJ #2635-02-025), in FY2012 (these could be advanced from FY2014 using the MPO allocation); a new project on Loop 335 from IH-40 to SW 77th Ave & from Western St to Georgia St, in FY2013 using the TxDOT Amarillo District allocation; and a project to further develop the southeast quadrant of Loop 335, in FY2014 using both MPO and TxDOT Amarillo District funds.

Ernie Houdashell, Randall County Judge, made a motion to schedule the Prop 12 funded projects as presented. This motion was seconded by Dick Davis, Amarillo Chamber of Commerce, and carried 7:0, H.R. Kelly, Potter County Commissioner, was present for this item.

Item 5. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

Ken Graham addressed the Committee regarding the old Soncy Road alignment. He asked that TxDOT, Potter County, and the City of Amarillo recognize this roadbed as an official trail: Old Soncy Trail. He said the trail was important to many pedestrians and bicyclists in the area and that the trail was identified in the City of Amarillo Hike & Bike Master Plan. He asked that the entities give the trail official recognition, establish a financial plan for trail improvements, work with non-profit donors to enhance the trail amenities, and provide funding to match donor amounts. No action was taken on this matter.

Item 6. Adjournment.

The meeting was adjourned with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: August 4, 2011
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY Holwick	Amarillo MPO	806 378-6293	gary.holwick@amarillo.gov
2	Cheryl Kuther	TxDOT	356 3249	Cheryl.kuther@txdot.gov
3	Blair Johnson	TxDOT	356-3247	blair.johnson@txdot.gov
4	Yann Ranaivo	Amarillo Globe-News	345-3398	yann.ranaivo@amarillo.com
5	Dean Durey	Share the Road	236-3787	hdriders994@hotmail.com
6	Jim HAMMEAS	AMARILLO CITIZENS ^{PROTECT} _{RIGHTS}	223 9443	
7	Mike Fowler	TxDOT	356-3291	mike.fowler@txdot.gov
8	Gary E. Denton	COA Utilities	378-9307	gary.denton@amarillo.gov
9	Tiffany Pulliam	TxDOT	356-3274	Tiffany.A.Pulliam@txdot.gov
10	Travis Munn	MPO	378-4217	Travis.Munn@amarillo.gov
11	Jan Sanders	Planning		
12	Paul Haggard	Amar. Mayor	677 0911	paul@haggsauto.com

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: August 4, 2011
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	KEN GRAHAM	Share the Road!	626 9351	kgraham.kenneth@sbcglobal.net
14	ROBERT KARRH	RANDALL CO	654-5955	
15	Jamie Allen	PRPC		
16	Nick Davis	C of C		
17	RON CONNALLY	REDSTONE DEV.	672-1400	ronconnor@sbcglobal.net
18	Drew Mettelle	Totus Totum	373-4351	gm@totustotum.com
19	Howard Holman	TxDOT		
20	Jarrett Atkinson	COA		
21	ERNIE HODASHELL	RANDALL COUNTY		
22	HR KELLY	POTTER COUNTY		
23				
24				

FY 2012

UNIFIED PLANNING WORK PROGRAM

**AMARILLO
URBAN TRANSPORTATION STUDY**

ADOPTED BY MPO POLICY COMMITTEE ON: August 4, 2011

TABLE OF CONTENTS

I Introduction

A. Purpose	1
B. Definition of Area	2
C. Organization	2
D. Private Sector Involvement	3
E. Planning Issues and Emphasis	3

II Work Elements

Task 1.0 Administration and Management	4
Task 2.0 Data Development and Maintenance	8
Task 3.0 Short Range Planning	10
Task 4.0 Metropolitan Transportation Plan	13
Task 5.0 Special Studies	15

III Budget Summary

17

IV Appendices

A. Policy Committee Membership	18
B. Metropolitan Area Boundary Map	20
C. Debarment Certification	22
D. Lobbying Certification	24
E. Certifications of Compliance	26
F. MPO Self-Certification for Attainment Areas	29
G. Section 5303 Budget Worksheet	31

This report was funded in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Amarillo MPO offers free language translation services to all our non-English speaking clients call 378-6293.
Amarillo MPO ofrece servicios de traducción de idiomas a todos los no-clientes de habla Inglés llame al 378-6293.

INTRODUCTION

The Governor of the State of Texas has designated the City of Amarillo as the fiscal agent for the Amarillo Metropolitan Planning Organization (MPO). Acting through its Transportation Policy Board, the MPO, in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo, administers the transportation planning process in the Amarillo urbanized area. This designation was renewed by contract with TxDOT and executed in October 2006. The contract reflects changes in the Planning process brought about by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and previous federal transportation legislation, such as ISTEA and TEA-21.

The FY 2012 UPWP was developed in accordance with regulations set forth in SAFETEA-LU, adopted August 10, 2005. The MPO is responsible, together with the State of Texas, for carrying out the provisions of SAFETEA-LU under Sections 1107 and 6001; ISTEA & TEA-21, under Title 23, United States Code, Section 134 (The Urban Transportation Planning Process), and further regulated by Title 23 Code of Federal Regulations 420 and 450.

A. Unified Planning Work Program Purpose

1. Each year the MPO shall submit to TxDOT for approval a program of work which includes goals, objectives and/or tasks required by each of the several agencies involved in the metropolitan transportation planning process. This program of work is to be called the Unified Planning Work Program (UPWP) or any name that may be specified in later federal or state regulations.
2. The UPWP will be prepared for a period of one year only. The UPWP shall reflect only that work that can be accomplished during the fiscal year.
3. The effective date of each UPWP will be October 1 of each fiscal year or the date of department approval, whichever occurs later. On that date, the UPWP shall constitute a new federal project and shall supersede the previous UPWP.
4. The UPWP shall comply with all applicable federal and state requirements and will describe metropolitan transportation and transportation-related planning activities anticipated in the area during the next one-year period.
5. The UPWP shall reflect transportation planning work tasks to be funded by federal, state, or local transportation, or transportation-related (e.g., air quality) planning funds.
6. The use of federal metropolitan transportation planning funds shall be limited to transportation planning work conducted inside the Metropolitan Area Boundary.
7. The use of federal transportation planning funds shall be limited to corridor/sub-area level planning (major investment studies and environmental studies are considered corridor level planning). The use of such funds beyond the environmental document preparation or for specific project level planning and engineering (efforts directly related to a specific project instead of a corridor) is not allowed.
8. The MPO shall not incur any costs for work outlined in the UPWP or any subsequent amendments (i.e., add new work tasks or change the scope of existing work tasks) prior to receiving approval from the department. Any costs incurred prior to receiving department approval shall not be eligible for reimbursement from federal transportation planning funds.

The UPWP work elements are developed to meet the eight planning factors of SAFETEA-LU. Those factors are:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
2. Increase the safety of the transportation system for motorized and non motorized users
3. Increase the security of the transportation system for motorized and non-motorized users
4. Increase the accessibility and mobility of people and for freight
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
7. Promote efficient system management and operation
8. Emphasize the preservation of the existing transportation system

Environmental mitigation efforts are assured at the planning stage for transportation improvements by the use of tools such as Geographic Information System Screening Tool (GISST) and Texas Ecological Assessment Protocol (TEAP), maps, and the cooperative exchange of information with Federal, State, Tribal, and Local agencies related to or interested in transportation planning.

Citizen involvement is assured in the Amarillo Urban Transportation Study (AUTS) through an adopted Public Participation Plan. MPO staff sends notification of all Policy Committee, TIP, or MTP meetings to a mailing list comprised of citizens, businesses, Federal, State, Tribal, and local agencies related to or interested in transportation planning. These meeting notices and local newspaper and media coverage encourage all citizens to attend.

B. Definition of Area

The transportation planning process in the AUTS is limited to the boundaries illustrated by the map in Appendix B. The boundary includes the City of Amarillo and portions of Potter and Randall counties. It corresponds to that area of the region, which is likely to become urbanized in the next 20 years. These boundaries are within the limits of the Travel Forecasting Model prepared by the Texas Department of Transportation.

C. Organization

The City of Amarillo, in cooperation with TxDOT, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Potter, and Randall Counties, and the Panhandle Regional Planning Commission carries out the urban transportation planning process. The MPO staff manages the AUTS in cooperation with TxDOT. Staff members of these two agencies work closely with the Policy Committee of the AUTS. The committee is composed of 11 voting members, 7 ex-officio members, and 7 non-voting / non-member staff advisors.

Appendix A illustrates the membership of the Policy Committee. The Policy Committee ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. The committee is charged with providing guidance and technical assistance for multi-modal transportation planning, reviewing recommended transportation plans and programs, and appointing technical committees as appropriate. The Policy Committee approves specific planning functions, including agency responsibility and related costs.

A Technical Advisory Committee is also composed of representatives from the City of Amarillo, City of Canyon, TxDOT, and Potter and Randall counties. The Technical Advisory Committee reviews the status of all projects within the Amarillo Study Area and performs other duties as assigned by the Policy Committee.

D. Private Sector Involvement

The MPO seeks input from the private sector on local and regional transportation issues. All civic and professional groups are encouraged to participate in the planning process.

Public involvement is assured in the Amarillo Urban Transportation Study (AUTS) area through an adopted Public Participation Plan. MPO staff sends notification of all Policy Committee, TIP, MTP, or public meetings related to transportation planning to a mailing list comprised of individuals and businesses related to or interested in the transportation industry, including appropriate federal, state, tribal, and local agencies. Developers and agencies that promote economic development are encouraged to participate. Meeting notices, mailings, and local newspaper and media coverage encourage all citizens to attend. These meeting notices, agendas, and minutes are available on the MPO webpage: www.amarillompo.org. To aid in identifying and dispersing information to disadvantaged citizens, MPO staff produces and makes use of maps showing the relation of current and future transportation projects to minority and low-income populations.

The MPO will maintain and utilize plans developed in compliance with SAFETEA-LU for public participation. Public access to MPO documents, maps, and other visualization techniques are provided on the MPO webpage, the MPO offices, the Amarillo Public Libraries, at City Hall, or upon request by direct mail.

E. Planning Issues and Emphasis

The FY 2012 UPWP addresses an integrated multimodal transportation system which strives to increase mobility and emphasize the preservation of the existing transportation infrastructure. Planning issues and emphasis include:

- Maintain compliance with state and federal regulations
- Coordinate with local, regional, state, & federal agencies toward comprehensive, accessible, and seamless transportation services are available to all citizens.
- Emphasize pedestrian and bicycle transportation where prudent and feasible
- Implement safety and security in the transportation planning process. Safety and security are a key emphasis of SAFETEA-LU; data collection and analysis are key elements to improving transportation safety)
- Conduct public involvement as identified in the Public Participation Plan
- Update Metropolitan Transportation Plan as needed
- Consider Management and Operations within the Planning Process
- Continue development of socio-economic and business data for improvement & update of the Amarillo Travel Demand Model
- Continue MPO staff training with GIS, TransCad, and other planning software to enhance the technical capacity of planning processes
- Consider environmental concerns for project locations; develop environmental data for specific locations when needed
- Review Access Control as a part of the site planning review process
- Assist City of Amarillo Planning & Zoning staff with analysis of transportation and land use relationships
- Monitor planning area growth through the review of building permits and new plats
- Provide planning assistance to Amarillo City Transit fixed route & demand response transit systems

TASK 1.0 - ADMINISTRATION/MANAGEMENT

Objective:

To provide for the daily operation, organization, and coordination of the transportation planning process;

To provide administrative oversight that will focus on planning for a multi-modal transportation system that promotes interagency and citizen participation in the planning process;

To provide MPO staff the opportunity for professional development through attendance of training workshops, courses, and meetings.

Expected Work Products:

Prepare monthly and quarterly PL and FTA Section 5303 accounting reports; grant applications and quarterly reports for FTA Section 5307 and Texas Public Transportation Funds (PTF); Annual Listing of Projects; Annual Performance & Expenditure Report; coordination of MPO Policy Committee and Technical Subcommittee; update and maintain records in accordance with federal and state regulations.

Previous Work:

Coordinated MPO Policy Committee and Technical Subcommittee; prepared monthly and quarterly PL and FTA Section 5303 accounting reports, grant applications, and quarterly reports for FTA Section 5307 and Texas Public Transportation Funds (PTF); Annual Performance & Expenditure Report; maintained a SAFETEA-LU compliant Public Participation Plan (PPP); maintained the Limited English Proficiency Plan; updated and maintained state and federal records in accordance with federal and state regulations.

Subtask:

1.1 Program Administration:

Activities under this element will provide oversight and coordination of the various programs contained in the work program. Accounting records of state and federal funds will be updated and maintained in accordance with federal and state regulations. Daily functions include correspondence; record keeping, public relations, meeting preparation, advertisement preparation, etc. Incorporate all potential SAFETEA-LU “closing the gap” steps into existing MPO documents to insure all MPO documents are SAFETEA-LU compliant as required by FHWA.

1.2 Office Equipment and Supplies:

Office supplies, postage fees, public notifications, and printing required for planning activities are charged to this element. Office furnishings, computers, support hardware, and software to facilitate work performed will be purchased by the MPO, as needed. Traffic counting equipment and/or aerial maps will be replaced, as needed. Consistent with OMB-A-87 guidelines, FHWA and/or TxDOT-TPP must approve all purchases over \$5,000 in writing.

1.3 Professional Development:

The costs of attending approved urban transportation planning workshops, conferences, technical workgroups, and MPO related meetings are charged to this element.

1.4 Public Involvement and Title VI Civil Rights Evaluation:

The MPO will periodically review and update its public involvement procedures for effectiveness in soliciting public comment and will make appropriate changes when necessary.

The MPO will conduct public meetings and hearings in accordance with its established policies and governing regulations. The MPO will post and advertise public notices of meetings as required. The purpose for this will be to inform the general public and receive their input on multi-modal transportation planning efforts in the Amarillo metropolitan area. When appropriate, MPO staff will prepare and present briefings and presentations on transportation issues. The MPO staff will attend planning and zoning commissions meetings, transportation advisory groups meetings, stakeholders meetings, and meetings of municipalities, providers of transportation, business associations, and other developers to keep informed about trends and activities in the region that will impact the transportation network. The MPO staff may also provide data and technical support as needed to organizations participating in the MPO transportation planning process to facilitate their making informed decisions about their development needs and the impact on the transportation network. The MPO will also consult “as appropriate” with “State and local agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation” in developing long-range transportation plans.

The MPO will seek out and consider the needs of those traditionally underserved by existing transportation systems. The MPO staff will maintain public involvement procedures with the goal of ensuring that citizens from minority ethnic or racial backgrounds or citizens with low incomes in the Amarillo metropolitan area have an opportunity to participate in the planning process and to meet the requirements of U.S. Title VI compliance.

The MPO will maintain a Limited English Proficiency (LEP) Plan, wherein MPO information and documents are made available in other languages at no cost to the public. The MPO will provide information to the public as requested.

The MPO will maintain and utilize the Public Participation Plan developed in compliance with SAFETEA-LU. Public access to MPO documents, maps, and other visualization techniques are provided at the MPO offices, the Amarillo Public Libraries, at City Hall, or upon request by direct mail. The MPO will maintain a website to further capabilities of disseminating information to the public. Meeting notices and agenda are available on the website. In addition, UPWP, MTP, TIP, Public Participation Plan, and other documents are available for the public review and comment. The website offers easy accessibility for MPO documents as part of our public outreach efforts.

The MPO staff will periodically review the public involvement procedures to monitor its effectiveness in obtaining input from citizens with minority, ethnic, racial, or low-income backgrounds. The MPO will revise the public involvement procedures as necessary based on these reviews. The MPO will review and utilize various analysis tools as related to Title VI and will base those strategies on selected performance measures and indicators as selected by the MPO.

The MPO will continue to analyze existing procedures for Title VI compliance using performance measures and indicators, including the following:

- Displacement of businesses or residents allocated by groups and communities;
- Eminent domain actions allocated by groups and communities;
- Availability of scheduled transit service to minority and low-income areas;
- Availability of demand-response transit service to minority and low-income groups and communities;
- Availability of alternative transportation systems, such as pedestrian and bicycle routes, allocated by groups and communities;

- Disruption or improvement of neighborhood connectivity created by proposed transportation investments allocated by groups and communities; and
- Disruption or improvement of safety or physical design and operation of system created by proposed transportation investments allocated by groups and communities

Potential analysis tool(s) will be integrated into project selection for the development of the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) and any subsequent revisions. As needed, the MPO will revise the public involvement procedures as necessary.

Funding Summary – Task 1.0
Amarillo MPO – FY 2012

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
1.1	MPO	\$ 130,000	\$ 0	\$ 0	\$ 130,000
1.2	MPO	\$ 7,500	\$ 0	\$ 0	\$ 7,500
1.3	MPO	\$ 5,500	\$ 0	\$ 0	\$ 5,500
1.4	MPO	\$ 7,500	\$ 0	\$ 0	\$ 7,500
Total		\$ 150,500	\$ 0	\$ 0	\$ 150,500

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
----------------------------------------------------------------------	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 2.0 - DATA DEVELOPMENT AND MAINTENANCE

Objective:

Collect, maintain, and forecast socio-economic, land use, roadway, transit, and travel data. Utilize collection and analysis efforts to assist in developing and enhancing transportation policies and programs.

Expected Work Products:

Update socio-economic data, traffic count data, land use data, transit data, and FY 2012 collision tracking. Continued development of a new transportation model is expected.

Previous Work:

Various highway and transit data collection efforts including: update and maintain traffic-link count database; maintain collision database; update high collision intersection analyses; analyze census data for socio-economic groupings within the MPO boundary and urbanized area boundary.

Subtask:

2.1 Socio-economic Data:

Population, housing, employment, and land use data will be collected and maintained. Information from census data, building permits data, environmental mitigation sources, and employment data will be distributed by traffic analysis zone over the transportation planning study area. Data collected on disabled, minority, and low-income groups within the MPO boundary will be evaluated with emphasis on transit analysis, transit ridership applications, and identification of trends dealing with Title VI needs. Any information collected will be utilized to expand and maintain mailing lists for public participation needs also. Efforts during FY 2012 will focus on updating and maintaining existing information.

2.2 Traffic Count Data:

MPO staff has divided the City of Amarillo arterial and collector streets into a series of numbered links. Each link is counted every two years, thus allowing for the safeguarding of a traffic count database (with historic and current count data) for transportation planning purposes. Recognizing the impact of the installation or misplacement of additional traffic control devices on fuel consumption, air quality, and traffic movement, the MPO has increased its counts of locations for special studies. Approximately 150 link locations and 100 special study locations are counted yearly.

2.3 Collision Tracking:

Approximately 7,500 traffic collisions on streets and highways within the City of Amarillo are diagrammed, mapped, and filed yearly. The collision data is used to track the location of high collision intersections for inclusion in intersection analyses. The information will also be used for near-term and long-range planning to identify facilities that need improvement.

2.4 Automated Transportation Planning Data Base (Modeling):

Data collected in subtask 2.1 will be provided to TxDOT for input into a transportation model. Information from the model will be used to project future congestion on the current roadway system.

Funding Summary – Task 2.0
Amarillo MPO – FY 2012

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
2.1	MPO	\$ 9,826	\$ 0	\$ 0	\$ 9,826
2.2	MPO	\$ 24,500	\$ 0	\$ 0	\$ 24,500
2.3	MPO	\$ 20,500	\$ 0	\$ 0	\$ 20,500
2.4	MPO	\$ 7,500	\$ 0	\$ 0	\$ 7,500
Total		\$ 62,326	\$ 0	\$ 0	\$ 62,326

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
----------------------------------------------------------------------	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 3.0 – SHORT-RANGE PLANNING

Objective:

Develop and submit to TxDOT for approval, a program of planning work including goals, objectives, and tasks required by each of the several agencies involved in the urban transportation planning process. Submit performance reports as required to TxDOT.

Continue the development of a program of projects that will be implemented in the Transportation Improvement Program over the next four years.

Maintain and improve a program of short-range transportation planning activities that promote improvements to the overall transportation system.

Expected Work Products

FY 2013-2016 TIP

FY 2011-2014 TIP Revisions as needed

FY 2013 UPWP

FY 2012 UPWP Revisions as needed

FY 2013 ADA Update

FY 2011 Annual Listing of Projects

FY 2011 High Collision Intersection Analysis

Special Traffic Studies

Previous Work:

TIP, UPWP, and performance reports from previous years, various traffic studies, analysis of citizen requests, annual listing of projects, functional classification updates, urban area boundary updates, and annual high collision intersection analysis. Continuing efforts toward increasing service efficiencies via provider certification and training disabled transit riders to utilize fixed-route bus system; annual ADA update.

Subtask:

3.1 TIP Development:

Development of the FY 2013-2016 TIP. Give consideration to environmental justice, bicycle/pedestrian facilities, and safety issues on all transportation projects in the TIP. Revise the FY 2011-2014 TIP, as may be required by TxDOT, FHWA, or FTA.

3.2 UPWP Development:

Develop planning programs, revise FY 2012 UPWP as needed, and prepare FY 2013 UPWP.

3.3 Analysis of Citizen Requests:

Citizen complaints and requests related to transportation problems are examined. Give consideration to environmental justice concerns. Necessary studies are conducted and recommendations are made with regard to all complaints and requests.

3.4 Traffic Studies:

Various traffic studies are conducted related to traffic movement including on-street and off-street parking, turning movements, speed data, signal warrants, saturation flow rate, travel times, volume/capacity, high collision analysis, congestion, etc. These studies are conducted continually in response to short term traffic movement and safety concerns. The data is retained for transportation planning purposes and historical studies.

3.5 Plat Review and Right-of-Way Review:

An organized review process is used for all subdivision plats and right-of-way vacations to ensure that proper right-of-way widths are maintained as land is developed and vacated. Staff will not approve any plat or vacation until it meets the prescribed functional classification right-of-way width until all necessary right-of-way widths are obtained. This process will also provide up to date information relating to changes in land use that could affect the transportation system. This task is important as the APTS area continues to expand its access management practices. Recognition of changes in land use patterns will assist staff in identifying locations where appropriate transportation needs are not being met.

3.6 Transit Marketing:

Evaluate the effects of expanding training programs to familiarize citizens on how to use the transit system. Encourage supplementary fixed-route training offered by local agencies. Work with agencies serving the elderly and people with disabilities to promote use of the fixed route system. Promote and encourage use of new transit bicycle racks & facilities. Develop additional revenue streams to generate income for the transit system. Explore alternative methods to market and encourage the use and awareness of the local transit system, including vehicle & shelter signage. This is an ongoing activity.

3.7 ADA Transit Planning:

Continue the review of the demand-response system application process to better evaluate a rider's abilities. Examine the training procedures for persons with disabilities to better utilize the fixed-route bus system. Work with regional and local agencies / committees that serve people with disabilities to determine gaps in existing transportation services. Expand certification methods for personnel at independent living agencies in order to better assist persons with disabilities to use the demand-response transit system. Continue review of fixed-route public transit in the faster growing portions of the city to insure these newer areas are accessible to persons with disabilities. Examine flex-route performance to improve accessibility to the fixed route transit system for persons with disabilities. Prepare updates to the annual ADA plan. This is an ongoing activity.

3.8 Transit Studies:

During FY 2012, the planning staff will monitor both fixed route and demand-response transit systems to determine underserved populations in the planning area. Staff will study passenger need to determine service hours/days modifications and route modifications to provide access to new ADVO, Goodwill, SNAP, & other locations. Staff members will examine passenger needs regarding implementation of programs such as Job Access/Reverse Commute, New Freedom, and those related to the accessibility of health care and employment centers.

The Amarillo MPO is an active member of regional public transportation planning efforts. In support of collaborative, regional public transportation activities, the MPO staff serves on the Panhandle Regional Transportation Advisory Group. This regional service planning explores, promotes, and coordinates ways to share ridership among the various community service agencies and transit partnerships in the Texas Panhandle. The MPO supports the RTAG in its examination of new initiatives promoting job accessibility and access of public transportation within the region by the elderly and disabled populations.

The MPO will participate in the collaboration to implement recommendations in the regional plan and to keep the planning process current. The MPO will also participate in the RTAG planning effort to assure coordination with the regional plan. This is an ongoing activity.

**Funding Summary – Task 3.0
Amarillo MPO – FY 2012**

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
3.1	MPO	\$ 25,000	\$ 0	\$ 0	\$ 25,000
3.2	MPO	\$ 11,200	\$ 0	\$ 0	\$ 11,200
3.3	MPO	\$ 8,300	\$ 0	\$ 0	\$ 8,300
3.4	MPO	\$ 12,200	\$ 0	\$ 0	\$ 12,200
3.5	MPO	\$ 4,000	\$ 0	\$ 0	\$ 4,000
3.6	MPO	\$ 8,200	\$ 0	\$ 0	\$ 8,200
3.7	MPO	\$ 15,000	\$ 0	\$ 0	\$ 15,000
3.8	MPO	\$ 17,400	\$ 0	\$ 0	\$ 17,400
Total		\$ 101,300	\$ 0	\$ 0	\$ 101,300

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
----------------------------------------------------------------------	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 4.0 - METROPOLITAN TRANSPORTATION PLAN

Objective:

Maintain and update the Amarillo Metropolitan Transportation Plan (MTP). Maintain and update corridor and regional transportation planning in the MTP.

Maintain and update the Texas Urban Mobility Plan (TUMP)

Expected Work Products:

Implementation of the 2010 – 2035 Metropolitan Transportation Plan. Continue the review of projects to be implemented throughout the term of the 2010 – 2035 MTP.

Revise the 2010 – 2035 MTP, as may be required by TxDOT, FHWA, or FTA. Ensure projects proposed for inclusion in the TIP are referenced in the plan.

Participate in corridor and regional transportation planning.

Revise the Texas Urban Mobility Plan (TUMP) as needed. Participate in TUMP workshops.

Previous Work:

During FY 2011 the MPO Policy Committee revised the 2010 – 2035 MTP as necessary. Development and revision of this long-range planning document continued as needed for SAFETEA-LU compliance. Projects proposed for inclusion in the TIP were reviewed for consistency with the MTP.

The TUMP for the Amarillo MPO was reviewed. The TUMP is a needs-based comprehensive transportation plan that is not financially constrained by historically traditional funding.

The MPO participated in corridor and regional planning associated with the Ports-to-Plains Trade Corridor, the Panhandle Regional Transportation Advisory Group (PRTAG) and the Panhandle Rural Planning Organization (PRPO).

Subtask:

4.1 Maintain MTP:

Implement and maintain the 2010-2035 MTP as required. Ensure projects proposed for inclusion in the TIP are referenced in the plan. Collect and maintain data from environmental mitigation resources, i.e. GISST and TEAP. Participate in corridor and regional transportation planning activities to gauge impact on the MTP.

The MPO staff will continue public outreach utilizing alternative print media, the MPO website, and radio in disseminating information about the metropolitan transportation planning process. MPO staff will incorporate public outreach tools and techniques to enhance public involvement and in particular, to focus on involving the Title VI target population. This will allow better informed transportation decision-making by the technical and policy committees.

4.2 Maintain TUMP:

Monitor and revise the Texas Urban Mobility Plan documentation as needed. Participate in TUMP workshops.

**Funding Summary – Task 4.0
Amarillo MPO – FY 2012**

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
4.1	MPO	\$ 30,000	\$ 0	\$ 0	\$ 30,000
4.2	MPO	\$ 2,000	\$ 0	\$ 0	\$ 2,000
Total		\$ 32,000	\$ 0		\$ 32,000

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
----------------------------------------------------------------------	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 5.0 - SPECIAL STUDIES

Objective:

Provide demographic research and development for updating the Amarillo Travel Demand Model and studies related to future classification of the Amarillo MPO as a Transportation Management Area.

Expected Work Products:

Further development of demographic data, as needed, to update the Amarillo travel demand model, including a review of the Urban Boundary and Roadway Functional Classifications.

Previous Work:

During FY 2011, the MPO obtained the latest Amarillo Travel Demand Model from TxDOT; reviewed demographic research and development for the model; monitored U.S. Census & CTPP development of Traffic Analysis Zone implementation. This subtask is funded by the MPO.

Subtask:

5.1 Demographic Research and Data Development:

During FY 2012, further development of traffic analysis zone updates will be performed as necessary, using information released by the US Census Bureau. US Census 2010 data will be utilized to conduct a review of Urban Boundaries and roadway Functional Classification. The Amarillo MPO will continue the update of demographic research and data development for the Amarillo Travel Demand Model, as requested. This subtask is funded by the MPO.

**Funding Summary – Task 5.0
Amarillo MPO – FY 2012**

Subtask	Responsible Agency	TPF¹	FTA Sect. 5307	Local	Total
5.1	MPO	\$ 5,000	\$ 0	\$ 0	\$ 5,000
Total		\$ 5,000	\$ 0	\$ 0	\$ 5,000

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
----------------------------------------------------------------------	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

**Budget Summary
Amarillo MPO – FY 2012**

UPWP Task	FTA Task	Description	TPF ¹	FTA Sect. 5307	Local Funds	Total Funds
1.0	44.21.00 44.22.00	ADMINISTRATION MANAGEMENT	\$ 150,500	\$ 0	\$ 0	\$ 150,500
2.0	44.22.00 44.27.00	DATA DEVELOPMENT & MAINTENANCE	\$ 62,326	\$ 0	\$ 0	\$ 62,326
3.0	44.24.00 44.25.00	SHORT RANGE PLANNING	\$ 101,300	\$ 0	\$ 0	\$ 101,300
4.0	44.23.01 44.23.02	METROPOLITAN TRANSPORTATION PLAN	\$ 32,000	\$ 0	\$ 0	\$ 32,000
5.0	44.27.00	SPECIAL STUDIES	\$ 5,000	\$ 0	\$ 0	\$ 5,000
TOTAL			\$ 351,126	\$ 0	\$ 0	\$ 351,126

¹ Transportation planning funds

FHWA (PL-112) ²	\$ 268,164.
FTA Section 5303 (Sect. 8) ²	<u>82,962.</u>
TOTAL TPF	\$ 351,126.

Estimated Unexpended Carryover	\$ 399,035.
--------------------------------	-------------

² Estimate based on prior years authorizations

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

APPENDIX A
POLICY COMMITTEE MEMBERSHIP

AMARILLO METROPOLITAN PLANNING ORGANIZATION
Amarillo MPO – FY 2012
POLICY COMMITTEE

Voting Members		
Paul Harpole, Chairman	Mayor	City of Amarillo
Brian Eades	City Commissioner	City of Amarillo
Jarrett Atkinson	City Manager	City of Amarillo
Howard Holland, P.E.	District Engineer	TxDOT
Tracy Cain, P.E.	Dir. of Transportation Planning & Development	TxDOT
Judge Arthur Ware	County Judge	Potter County
H.R. Kelly	County Commissioner	Potter County
Judge Ernie Houdashell	County Judge	Randall County
Robert Karrh, P.E.	County Commissioner	Randall County
Kyle Ingham	Local Government Services Director	PRPC
Dick Davis		Amarillo C of C
Ex-Officio Members		
The Honorable Mac Thornberry	U. S. Representative	13 th Congressional District of Texas
The Honorable Kel Seliger	State Senator	31 st Texas State Senatorial District
The Honorable Walter T. Price	State Representative	87 th Texas State Representative District
The Honorable John Smithee	State Representative	86 th Texas State Representative District
Gary Pitner	Dir. of Panhandle Regional Planning Commission	PRPC
Quinn Alexander	Mayor	City of Canyon
Randy Criswell	City Manager	City of Canyon
Non-Member Advisors and Staff Coordinators		
Gary Holwick	MPO Director	MPO
Travis Muno	Senior Transportation Planner	MPO
Melanie Bustos	Transit Planner	MPO
Greg Wood	Planning Coordinator	FHWA
Joe Clark	Transportation Planning & Program Division	TxDOT
David Miller	Urban Transportation Planner	TxDOT
Susan Stockett	Public Transportation Coordinator	TxDOT

APPENDIX B

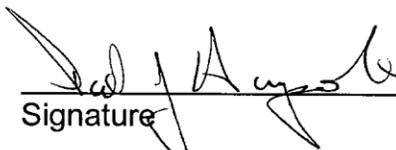
METROPOLITAN AREA BOUNDARY MAP (GOVERNOR OR GOVERNOR'S DESIGNEE APPROVED)

APPENDIX C
DEPARTMENT CERTIFICATION

DEBARMENT CERTIFICATION
(Negotiated Contracts)

- (1) The Amarillo MPO as **CONTRACTOR** certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.
- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

*federal, state or local



Signature

Policy Board Chairperson

Title

8-4-2011

Date

APPENDIX D
LOBBYING CERTIFICATION

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclosure accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Signature

Policy Board Chairperson
Title

Amarillo Metropolitan Planning Organization
Agency

8-4-2011

Date

APPENDIX E
CERTIFICATION of COMPLIANCE

Certification of Compliance

I, Paul Harpole, Chairperson, MPO Policy Committee, a duly authorized officer/representative of the Amarillo Metropolitan Planning Organization do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 49 CFR 18, "Uniform Administrative Requirements for Grants and Cooperative Agreements with State and Local Governments," as it may be revised or superseded.

8-4-2011
Date



Signature - Policy Board Chairperson

Attest:

Donna DeRogio
Name

Secretary, City of Amarillo
Title

Certification of Internal Ethics and Compliance Program

I, Paul Harpole, Chairperson, MPO Policy Committee a duly authorized officer/representative of the Amarillo Metropolitan Planning Organization, do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of by 43 TAC § 31.39. "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as may be revised or superseded.

8-4-2011
Date


Signature - Chairman, MPO Policy Committee

Attest:

Donna DeRight
Name

Secretary, City of Amarillo
Title

APPENDIX F

MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

MPO SELF-CERTIFICATION

In accordance with 23 CFR part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Amarillo District
Texas Department of Transportation

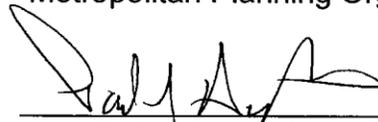


District Engineer

8-4-2011

Date

Amarillo
Metropolitan Planning Organization



Policy Board Chairperson

8-4-2011

Date

APPENDIX G
SECTION 5303 BUDGET WORKSHEET

FTA/TxDOT Section 5303 Budget Worksheet for FY 2012

MPO: Amarillo Metropolitan Planning Organization

PART A. TECHNICAL ACTIVITIES

Show estimated cost (Section 5303 only) by appropriate activity line item.

Metropolitan Planning	Section 5303 Federal Share
44.21.00 Program Support and Administration	\$ <u>24,600</u>
44.22.00 General Development and Comprehensive Planning	<u>13,200</u>
44.23.01 Long Range System Level Planning	<u>11,900</u>
44.23.02 Long Range Project Level Planning	<u>14,700</u>
44.24.00 Short Range Transportation Planning	<u>9,000</u>
44.25.00 Transportation Improvement Program	<u>7,650</u>
Other	
44.27.00 Other Activities	\$ <u>1,912</u>
TOTAL (Section 5303 Funding)	\$ <u>82,962</u>

TxDOT will apply transportation development credits sufficient to provide the match for FTA Section 5303 program. As the credits reflect neither cash nor man-hours, they are not reflected in the above.

PART B. FUND ALLOCATIONS

How will the MPO's FTA funds be allocated:

A) Metropolitan Planning Organization	\$ <u>82,962</u>
B) Transit Agencies (Pass-through Funds)	\$ <u>0</u>
C) State / Local Agencies (Pass-through Funds)	\$ <u>0</u>

Please identify individual agency(s)/amount(s) for pass-through funds

<u>n/a</u>	\$ <u>0</u>
<u>n/a</u>	\$ <u>0</u>

TOTAL Sec. 5303 (matches the total on pg 1) \$ 82,962

Person to contact regarding this worksheet:

Name: Gary Holwick

Phone: (806) 378-6293

E-Mail gary.holwick@amarillo.gov

TxDOT PTN Contact: Karen Dunlap
Phone: 512-374-5239
FAX: 512-374-5244
E-mail: kdunlap@dot.state.tx.us

FTA BUDGET CODE EXPLANATIONS

Metropolitan Planning

Program Support and Administration (44.21.00) Include basic overhead, program support, and general administrative costs directly chargeable to the FTA project, i.e., direct program support, administration, interagency coordination, citizen participation, public information, local assistance, UPWP development, etc. (If direct program administrative and support costs are included in each work or activity, do not enter them a second time in this category.)

General Development and Comprehensive Planning (44.22.00) Include only the costs of activities *specifically emphasizing* regional policy and system planning for non-transportation functional areas, including the development and maintenance of related data collection and analysis systems, demographic analysis and non-transportation modeling and forecasting activity, i.e., land use, housing, human services, environmental and natural resources, recreation and open space, public facilities and utilities, etc.

Long Range System Level Planning (44.23.01) Include only the costs of activities *specifically emphasizing* long range transportation system planning and analysis, i.e., long range travel *forecasting* and modeling including appropriate data base development and maintenance for transportation in the entire metropolitan area or state, system analysis, sketch planning, system plan development, reappraisal or revision, and all long range, Transportation System Management (TSM) activities.

Long Range Project Level Planning (44.23.02) Include only the costs of activities *specifically emphasizing* long range project level planning and analysis, i.e., corridor and sub-area studies, cost effectiveness studies, feasibility and location studies, and the preparation of related draft environmental impact studies.

Short Range Transportation Planning (44.24.00) Include only the cost of activities *specifically emphasizing* short range transportation system or project planning and analysis proposed in the next three to five years, i.e., management analyses of internal operations such as, management/administration, maintenance, personnel, and labor relations; service planning including appropriate data base development and maintenance; TDP preparation; financial management planning, including alternative fare box policies; all short range Transportation System Management (TSM) activities including vanpool/ridesharing, high occupancy vehicles, parking management, etc.

Transportation Improvement Program (44.25.00) Include only the costs of activities *specifically emphasizing* TIP development and monitoring.

Other

Other Activities (44.27.00) Include only the cost of those activities whose primary emphasis is unrelated to the specific types of activities described above.

Amarillo MPO

2011-14 Transportation Improvement Program

August 4, 2011

Revision

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
August 4, 2011**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2011-2014			
REVISION			
August 4, 2011			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<i>Transit Projects</i>			
FY 2011			
AOASEC5310-1S		Amarillo Multi-Service Center for the Aging – Section 5310 – Purchase Vehicles	Add Project
AOASEC5310-1S		Amarillo Multi-Service Center for the Aging – Section 5310 – Preventative Maintenance	Add Project

FY 2011 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0A-T-01S(11)	Federal (FTA) Funds	\$2,269,571
		State Funds from TxDOT	410,583
		Other Funds - Local Match	2,039,648
Apportionment Year	2011	Fiscal Year Cost	\$4,719,802
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,719,802
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0A-T-02S(11)	Federal (FTA) Funds	\$290,146
		State Funds from TxDOT	0
		Other Funds - Local Match	59,427
Apportionment Year	2011	Fiscal Year Cost	\$349,573
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$349,573
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0A-T-03S(11)	Federal (FTA) Funds	\$240,000
		State Funds from TxDOT	0
		Other Funds - Local Match	60,000
Apportionment Year	2011	Fiscal Year Cost	\$300,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$300,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	A0A-T-04S(11)	Federal (FTA) Funds	\$77,127
		State Funds from TxDOT	0
		Other Funds - Local Match	20,032
Apportionment Year	2011	Fiscal Year Cost	\$97,159
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$97,159
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo MultiSvc Cntr	Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S	Federal (FTA) Funds	\$196,025
		State Funds from TxDOT	
		Other Funds - Local Match	
Apportionment Year	2011	Fiscal Year Cost	\$196,025
Project Phase			
Brief Project Description	Purchase Vehicles	Total Project Cost	\$196,025
		Trans. Dev. Credits Requested	\$33,324
Sec 5309 ID Number	N.A.	(Date & Amount) June 30, 2011	
		Trans. Dev. Credits Awarded	\$33,324
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo MultiSvc Cntr	Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S	Federal (FTA) Funds	\$19,602
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,920
Apportionment Year	2011	Fiscal Year Cost	\$23,522
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$23,522
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

Transit Financial Summary
AMARILLO MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 4, 2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,569,658	5,369,375	2,799,717	2,586,963	5,386,680	2,799,717	2,615,533	5,415,250
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	215,627	3,920	219,547			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	77,127	20,032	97,159	79,095	20,524	99,619	79,487	20,621	100,108
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,092,471	\$2,593,610	\$5,686,081	\$2,878,812	\$2,607,487	\$5,486,299	\$2,879,204	\$2,636,154	\$5,515,358
Transportation Development Credits Requested			\$33,324			\$0			\$0
Awarded			\$33,324			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,644,532	5,444,249	11,198,868	10,416,686	21,615,554
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	215,627	3,920	219,547
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	205,709	61,177	296,886
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,799,717	\$2,644,532	\$5,444,249	\$11,620,204	\$10,481,783	\$22,131,987
Transportation Development Credits Requested			\$0			\$33,324
Awarded			\$0			\$33,324