

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

June 17, 2010 MINUTES

The Amarillo Metropolitan Planning Organization Policy Committee met at 1:30 p.m., June 17, 2010, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Jarrett Atkinson, Brian Eades, Howard Holland, Kenneth Petr, Dick Davis, Kyle Ingham, Arthur Ware, HR Kelly, Ernie Houdashell, and Robert Karrh.

Voting members not present were: Debra McCartt.

Staff coordinators present: Gary Holwick and Travis Muno.

Item 1. Consider approval of the April 15, 2010 meeting minutes.

Jarrett Atkinson, Interim City Manager, called the meeting to order. The minutes of the previous meeting on April 15, 2010, were presented. Mr. Atkinson asked if there were any changes or deletions; there were none. Robert Karrh, Randall County Commissioner, made a motion to accept the minutes as presented. Kyle Ingham, Panhandle Regional Planning Commission, seconded the motion. A vote of 10:0 carried the motion.

Item 2. Consider functional classification revision.

Travis Muno, MPO Senior Planner, told the committee that because of residential and commercial growth in southwest Amarillo, a roadway section on South Coulter St from Loop 335 to Sundown Lane should be reclassified from 'Local' roadway status to 'Urban Collector'. He presented a map showing the 1-mile segment of roadway for the committee's consideration, see Attachment A. He said this portion of Coulter St was located within the Amarillo City Limits and inside the Urbanized Area Boundary (UAB) approved by the committee several years ago. He described the neighborhood and spoke of the growth within that area.

Mr. Muno explained that the roadway was the continuing extension of an existing arterial street. He said that as the neighborhood develops, South Coulter St had become more urban in nature. He said MPO staff had discussed the change with the Texas Department of Transportation and believed that the roadway functional classification should be upgraded to 'Urban Collector' status. Mr. Muno stated that the reclassification presented in this update would serve the project planning process in a positive light. Jarrett Atkinson added that there would soon be utility work done on this segment of Coulter St, as well as a proposal in the City budget for roadway improvements, that will support this new growth. Mr. Atkinson asked if there were any questions or comments. Kyle Ingham asked if this was a project in the Transportation Improvement Program (TIP). Mr. Holwick said it was not in the current TIP, but it was in the Long Range Plan.

Arthur Ware, Potter County Judge made a motion to accept the functional classification revision of Coulter St as an Urban Collector. Jarrett Atkinson, Interim City Manager, seconded the motion. A vote of 10:0 carried the motion.

Item 3. Consider FY 2011 Unified Planning Work Program.

Gary Holwick, MPO Director, presented the FY 2011 Unified Planning Work Program (UPWP), shown in Attachment B. He explained that the UPWP is a federally required document which serves as the MPO's annual budget. He explained the purpose of the UPWP and discussed the five work elements contained in the UPWP. He talked about the source of planning funds from both FHWA and FTA. He told the committee that due to funding constraints, little had changed from the previous fiscal year's UPWP. He said that no comments were received during a 30-day public comment period for the FY 2011 UPWP. He said that an approved UPWP would be immediately submitted to TxDOT and FHWA. Mr. Atkinson asked if there were any questions or comments. Mr. Ingham asked how the traffic count data was obtained. Mr. Holwick explained that this MPO had a staff of six: director, senior planner, transit planner, who works closely with Amarillo City Transit, two part-time traffic counters and a traffic technician, who is partially funded by the MPO. The technician supervises the part-time employees in the field doing the traffic counts and collision data collection. Mr. Atkinson asked if there were any other questions or comments.

Kyle Ingham made a motion to approve the FY 2011 Unified Planning Work Program as presented. Judge Arthur Ware seconded the motion. A vote of 10:0 carried the motion.

Item 4. Consider draft 2011-14 Transportation Improvement Program.

Mr. Holwick gave an overview of the plans and programs required of and produced by the Amarillo MPO. He spoke about the development of the draft 2011-2014 Transportation Improvement Program (TIP). He said that MPO staff had conducted numerous public meetings since December 2008 to prepare the content of the

draft 2011-14 TIP document. The public input and comment which staff received were incorporated into this final draft. Any comments received were forwarded to the appropriate governing entity and to the Texas Department of Transportation's Amarillo District Office. He said that the final draft of the 2011-2014 Transportation Improvement Program was included in each member's information packet and was available on the table at the back of the room. He then listed each of the projects contained in the TIP for the committee, describing the locations, limits, and scope of work for each. He said the draft TIP was last presented to the Policy Committee during its quarterly meeting on April 15, 2010. He emphasized that the only difference between the draft TIP presented in April and today's final draft were administrative changes to the format of the funding summary tables and pages related to projects. He said these changes were at the request of the Texas Department of Transportation and did not change the scope of the document. He asked for questions or comments regarding the information. Mr. Eades asked how far back the section entitled 'Progress from Previous Years' went. Mr. Holwick indicated to approximately 2008. David Miller, TxDOT Amarillo District Planner, asked Mr. Holwick to clarify the extension of North Coulter St from north of Weeping Willow to Loop 335. Mr. Holwick said in April there were bid under runs from ARRA funds which were applied to that project. He anticipated that when the project was awarded, it would be completed with the ARRA funds. However, the project remains in the 2011-14 TIP in the event it did not make the bid under run amount or the letting was later than anticipated, this action would allow for project overlaps and gaps in the TIP. Mr. Holwick also stated that the funding amounts had been identified in the state's Unified Transportation Plan and therefore, were retained in this TIP to maintain consistency. He said as the project was let and awarded using ARRA funds, then the funds shown in the TIP could be re-applied to another project. Mr. Atkinson asked if that would require a revision to the TIP, and Mr. Holwick said yes. Dick Davis, Amarillo Chamber of Commerce, asked if there was an existing road present north of Coulter, and if so, does the state have to identify funds for an intersection on the Loop? Ken Petr, TxDOT TP&D, said it has been discussed as at-grade intersection with turning lanes as a part of the project. Mr. Davis also asked if Coulter would be extended farther north to Tascosa Rd. Mr. Holwick said the area between SW 9th Ave and Tascosa Rd is in the Long Range Plan, but currently there were no specific plans. Martin Rodin, City Engineer stated that most likely, that section would be developer driven. Mr. Atkinson asked if there were any more questions or comments. Judge Ware asked if there any way route Coulter before crossing the Loop to save money, create a safer traffic flow and salvage Loop 335 as an established Loop. Howard Holland, TxDOT Amarillo District Engineer, said that at the time of the Loop's inception, access rights were not purchased, allowing for driveway access. Mr. Holland stated without access control, limiting roadway access would be a moot point and from meetings with Amarillo citizens, the general consensus is to keep the Loop as is, thus continuing with an urban type arterial condition rather than a true high-speed, limited access loop. Robert Karrh, Randall County Commissioner, made a motion to approve the 2011-2014 Transportation Improvement Program as presented in Attachment C. Brian Eades, Amarillo City Commissioner, seconded the motion. A vote of 9:0 carried the motion.

Item 5. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

Mr. Ingham said the Panhandle Rural Planning Organization (PRPO) has been created by a PRPC Board of Director's resolution. Currently, each of the counties in the Amarillo TxDOT district are considering resolutions recognizing the PRPO, as well as authorizing each county judge to be a member of the PRPO. It's anticipated that the first meeting will be held in early to mid August and at this time with no funding, will be strictly an advisory group which will meet with TxDOT to review rural projects.

Item 6. Adjournment.

The meeting was adjourned with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: June 17, 2010
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOLWICK	AMARILLO MPO	378 6293	gary.holwick@amarillo.gov
2	Travis Munro	Amarillo MPO	378.4219	Travis.Munro@amarillo.gov
3	Howard Holland	TXDOT		
4	Kenneth Petr	TXDOT	356-3202	
5	DAVID MILLER	TXDOT	356-3246	
6	Dick Davis	Chamber of Commerce		
7	Eric Headshell	Randall Co.	468 5500	ELH@RandallCounty.org
8	Tiller Watson	New Hope Baptist	372 7270	tillersw@hotmail.com
9	Janis Allen + Kyla Stigheim	PRPC		
10	Martin Rodic	City	378.4227	
11	ARTHUR WARE	HOTEL	379 2250	
12	HR Kelly	POTTER COUNTY COMM	358-6838	

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: June 17, 2010
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	Robert Jank	Randall Co		
14	Bon Wernacke		352-9266	
15	B.C. Egler	COA		
16	J. ATKINSON	COA		
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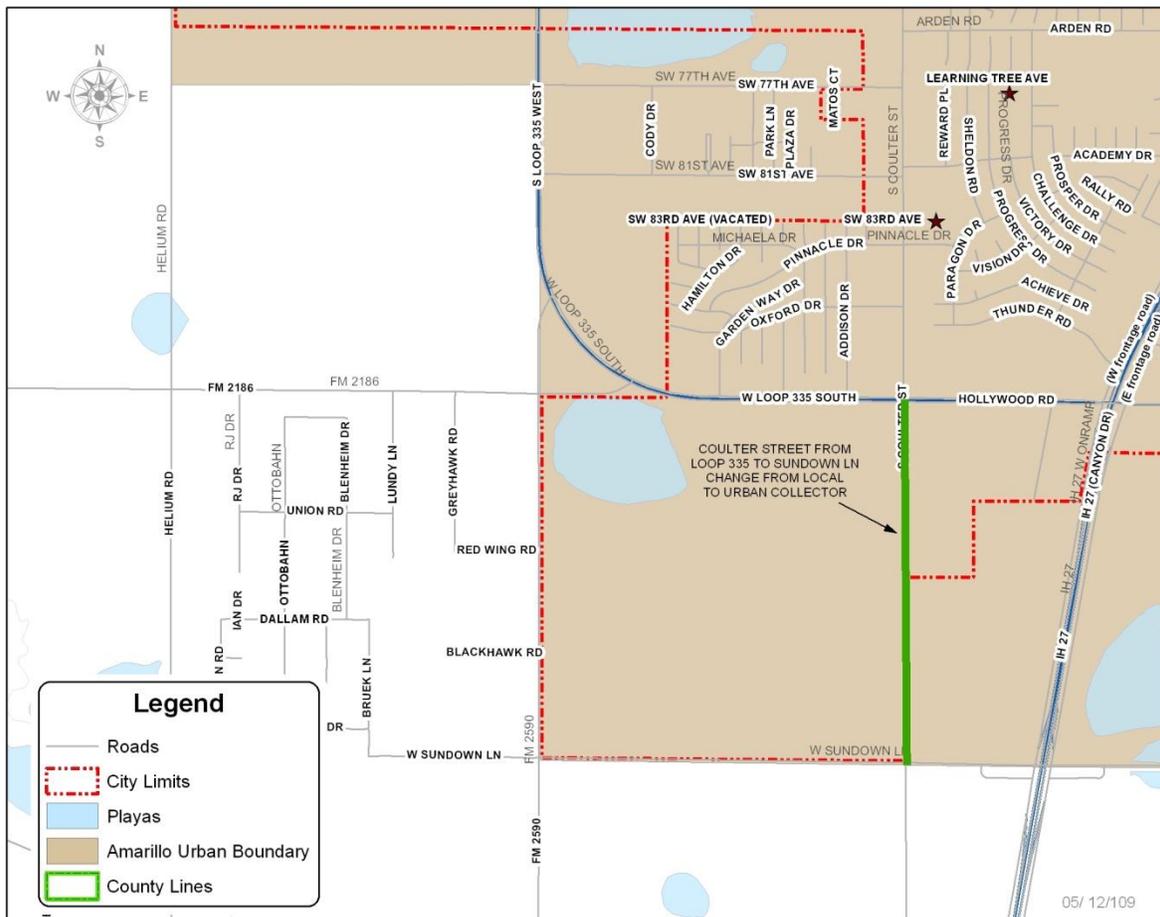
Attachment A
Policy Committee Minutes

Amarillo MPO
June 17, 2010

Amarillo Urban Transportation Study Area Revision of Roadway Functional Classification

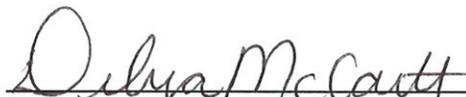
June 17, 2010

The Amarillo MPO proposes a change in roadway functional classification for South Coulter St from Loop 335 to Sundown Lane in Amarillo, Texas. Currently classified as a 'Local' roadway, this 1 mile section of Coulter Street is located adjacent to a developing residential subdivision. The subdivision plat, located within the Amarillo city limits, includes single and multi-family housing, school and park sites, pedestrian trails, and retail shopping. This portion of Coulter St is the logical extension of the existing arterial roadway in southwest Amarillo. The use of the roadway has become more urban in nature, as the subdivision and surrounding neighborhoods develop with housing and retail areas. With these needs in mind, MPO staff recommends a classification of 'Urban Collector' for the segment of South Coulter St from Loop 335 to Sundown Lane.



**Functional Classification Update and Urban Boundary
Consultation Verification Form – Mayors**

I, Debra McCartt, Mayor of Amarillo in the TxDOT Amarillo District, verify TxDOT District staff has consulted with me on matters regarding functional classification updates and/or urban boundary smoothing.



Debra McCartt, Mayor
Amarillo, Texas

6-17-2010
Date



Howard Holland, P.E.
Amarillo District Engineer
Texas Department of Transportation

6/17/10
Date

**Functional Classification Update and Urban Boundary
Consultation Verification Form – Policy Chair**

I, Debra McCartt, Policy Chair for the Amarillo MPO Policy
Committee, verify Amarillo MPO staff has consulted with me on matters
regarding functional classification updates.

Debra McCartt
Policy Committee Chair Signature

6-17-10
Date:

**Functional Classification Update
Consultation Verification Form – District Engineer**

I, Howard Holland, District Engineer for the Amarillo District, verify Amarillo MPO staff has consulted with me on matters regarding functional classification updates.

District Engineer Signature  Date: 6/17/10

**Functional Classification Update and Urban Boundary
Submittal Verification Form – MPO**

By submitting this form, I verify that the _____ Amarillo _____ MPO has received approval from the MPO Policy Committee of all proposed urban boundary revisions (if applicable) and functional classification updates.

MPO Director _____



Date: _____

6.17.2010

Amarillo Metropolitan Planning Organization
Functional Classification Update
June 17, 2010

Facility	Map Sheet	From	To	New FC	Mileage	Old FC	Mileage
Coulter St	B2	Loop 335	Sundown Ln	Urban Collector	1.0	Local	1.0

Attachment B
Policy Committee Minutes

Amarillo MPO
June 17, 2010

FY 2011

UNIFIED PLANNING WORK PROGRAM

AMARILLO

URBAN TRANSPORTATION STUDY

ADOPTED BY MPO POLICY COMMITTEE ON: June 17, 2010

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Amarillo MPO offers free language translation services to all our non-English speaking clients call 378-6293.
Amarillo MPO ofrece servicios de traducción de idiomas a todos los no-clientes de habla Inglés llame al 378-6293.

INTRODUCTION

The Governor of the State of Texas has designated the City of Amarillo as the fiscal agent for the Amarillo Metropolitan Planning Organization (MPO). Acting through its Transportation Policy Board, the MPO, in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo, administers the transportation planning process in the Amarillo urbanized area. This designation was renewed by contract with TxDOT and executed in October 2006. The contract reflects changes in the Planning process brought about by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and previous federal transportation legislation, such as ISTEA and TEA-21.

The FY 2011 UPWP was developed in accordance with regulations set forth in SAFETEA-LU, adopted August 10, 2005. The MPO is responsible, together with the State of Texas, for carrying out the provisions of SAFETEA-LU under Sections 1107 and 6001; ISTEA & TEA-21, under Title 23, United States Code, Section 134 (The Urban Transportation Planning Process), and further regulated by Title 23 Code of Federal Regulations 420 and 450.

A. Unified Planning Work Program Purpose

1. Each year the MPO shall submit to TxDOT for approval a program of work which includes goals, objectives and/or tasks required by each of the several agencies involved in the metropolitan transportation planning process. This program of work is to be called the Unified Planning Work Program (UPWP) or any name that may be specified in later federal or state regulations.
2. The UPWP will be prepared for a period of one year only. The UPWP shall reflect only that work that can be accomplished during the fiscal year.
3. The effective date of each UPWP will be October 1 of each fiscal year or the date of department approval, whichever occurs later. On that date, the UPWP shall constitute a new federal project and shall supersede the previous UPWP.
4. The UPWP shall comply with all applicable federal and state requirements and will describe metropolitan transportation and transportation-related planning activities anticipated in the area during the next one-year period.
5. The UPWP shall reflect transportation planning work tasks to be funded by federal, state, or local transportation, or transportation-related (e.g., air quality) planning funds.
6. The use of federal metropolitan transportation planning funds shall be limited to transportation planning work conducted inside the Metropolitan Area Boundary.
7. The use of federal transportation planning funds shall be limited to corridor/sub-area level planning (major investment studies and environmental studies are considered corridor level planning). The use of such funds beyond the environmental document preparation or for specific project level planning and engineering (efforts directly related to a specific project instead of a corridor) is not allowed.
8. The MPO shall not incur any costs for work outlined in the UPWP or any subsequent amendments (i.e., add new work tasks or change the scope of existing work tasks) prior to receiving approval from the department. Any costs incurred prior to receiving department approval shall not be eligible for reimbursement from federal transportation planning funds.

The UPWP work elements are developed to meet the eight planning factors of SAFETEA-LU. Those factors are:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
2. Increase the safety of the transportation system for motorized and non motorized users
3. Increase the security of the transportation system for motorized and non-motorized users
4. Increase the accessibility and mobility of people and for freight
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
7. Promote efficient system management and operation
8. Emphasize the preservation of the existing transportation system

Environmental mitigation efforts are assured at the planning stage for transportation improvements by the use of tools such as Geographic Information System Screening Tool (GISST) and Texas Ecological Assessment Protocol (TEAP), maps, and the cooperative exchange of information with Federal, State, Tribal, and Local agencies related to or interested in transportation planning.

Citizen involvement is assured in the Amarillo Urban Transportation Study (AUTS) through an adopted Public Participation Plan. MPO staff sends notification of all Policy Committee, TIP, or MTP meetings to a mailing list comprised of citizens, businesses, Federal, State, Tribal, and local agencies related to or interested in transportation planning. Meeting notices and local newspaper and media coverage encourage all citizens to attend.

B. Definition of Area

The transportation planning process in the AUTS is limited to the boundaries illustrated by the map in Appendix B. The boundary includes the City of Amarillo and portions of Potter and Randall counties. It corresponds to that area of the region, which is likely to become urbanized in the next 20 years. These boundaries are within the limits of the Travel Forecasting Model prepared by the Texas Department of Transportation.

C. Organization

The City of Amarillo, in cooperation with TxDOT, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Potter, and Randall Counties, and the Panhandle Regional Planning Commission carry out the urban transportation planning process. The MPO staff manages the AUTS in cooperation with TxDOT. Staff members of these two agencies work closely with the Policy Committee of the AUTS. The committee is composed of 11 voting members, 7 ex-officio members, and 7 non-voting / non-member staff advisors.

Appendix A illustrates the membership of the Policy Committee. The Policy Committee ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. The committee is charged with providing guidance and technical assistance for multi-modal transportation planning, reviewing recommended transportation plans and programs, and appointing technical committees as appropriate. The Policy Committee approves specific planning functions, including agency responsibility and related costs.

A Technical Advisory Committee is also composed of representatives from the City of Amarillo, City of Canyon, TxDOT, and Potter and Randall counties. The Technical Advisory Committee reviews the status of all projects within the Amarillo Study Area and performs other duties as assigned by the Policy Committee.

D. Private Sector Involvement

The MPO seeks input from the private sector on local and regional transportation issues. All civic and professional groups are encouraged to participate in the planning process.

Public involvement is assured in the Amarillo Urban Transportation Study (AUTS) area through an adopted Public Participation Plan. MPO staff sends notification of all Policy Committee, TIP, MTP, or public meetings related to transportation planning to a mailing list comprised of individuals and businesses related to or interested in the transportation industry, including appropriate federal, state, tribal, and local agencies. Developers and agencies that promote economic development are encouraged to participate. Meeting notices, mailings, and local newspaper and media coverage encourage all citizens to attend. These meeting notices, agendas, and minutes are available on the MPO webpage: www.amarillompo.org. To aid in identifying and dispersing information to disadvantaged citizens, MPO staff produces and makes use of maps showing the relation of current and future transportation projects to minority and low-income populations.

The MPO will maintain and utilize plans developed in compliance with SAFETEA-LU for public participation. Public access to MPO documents, maps, and other visualization techniques are provided on the MPO webpage, the MPO offices, the Amarillo Public Libraries, at City Hall, or upon request by direct mail.

TASK 1.0 - ADMINISTRATION/MANAGEMENT

Objective:

To provide for the daily operation, organization, and coordination of the transportation planning process;

To provide administrative oversight that will focus on planning for a multi-modal transportation system that promotes interagency and citizen participation in the planning process;

To provide MPO staff the opportunity for professional development through attendance of training workshops, courses, and meetings.

Expected Work Products:

Prepare monthly and quarterly PL and FTA Section 5303 accounting reports; grant applications and quarterly reports for FTA Section 5307 and Texas Public Transportation Funds (PTF); Annual Listing of Projects; Annual Performance & Expenditure Report; coordination of MPO Policy Committee and Technical Subcommittee; update and maintain records in accordance with federal and state regulations.

Previous Work:

Coordinated MPO Policy Committee and Technical Subcommittee; prepared monthly and quarterly PL and FTA Section 5303 accounting reports, grant applications, and quarterly reports for FTA Section 5307 and Texas Public Transportation Funds (PTF); Annual Performance & Expenditure Report; maintained a SAFETEA-LU compliant Public Participation Plan (PPP); maintained the Limited English Proficiency Plan; updated and maintained state and federal records in accordance with federal and state regulations.

Subtask:

1.1 Program Administration:

Activities under this element will provide oversight and coordination of the various programs contained in the work program. Accounting records of state and federal funds will be updated and maintained in accordance with federal and state regulations. Daily functions include correspondence; record keeping, public relations, meeting preparation, advertisement preparation, etc. Incorporate all potential SAFETEA-LU "closing the gap" steps into existing MPO documents to insure all MPO documents are SAFETEA-LU compliant as required by FHWA.

1.2 Office Equipment and Supplies:

Office supplies, postage fees, public notifications, and printing required for planning activities are charged to this element. Office furnishings, computers, support hardware, and software to facilitate work performed will be purchased by the MPO, as needed. Traffic counting equipment and/or aerial maps will be replaced, as needed. Consistent with OMB-A-87 guidelines, FHWA and/or TxDOT-TPP must approve all purchases over \$5,000 in writing.

1.3 Professional Development:

The costs of attending approved urban transportation planning workshops, conferences, technical workgroups, and MPO related meetings are charged to this element.

1.4 Public Involvement and Title VI Civil Rights Evaluation:

The MPO will periodically review and update its public involvement procedures for effectiveness in soliciting public comment and will make appropriate changes when necessary.

The MPO will conduct public meetings and hearings in accordance with its established policies and governing regulations. The MPO will post and advertise public notices of meetings as required. The purpose for this will be to inform the general public and receive their input on multi-modal transportation planning efforts in the Amarillo metropolitan area. When appropriate, MPO staff will prepare and present briefings and presentations on transportation issues. The MPO staff will attend planning and zoning commissions meetings, transportation advisory groups meetings, stakeholders meetings, and meetings of municipalities, providers of transportation, business associations, and other developers to keep informed about trends and activities in the region that will impact the transportation network. The MPO staff may also provide data and technical support as needed to organizations participating in the MPO transportation planning process to facilitate their making informed decisions about their development needs and the impact on the transportation network. The MPO will also consult “as appropriate” with “State and local agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation” in developing long-range transportation plans.

The MPO will seek out and consider the needs of those traditionally underserved by existing transportation systems. The MPO staff will maintain public involvement procedures with the goal of ensuring that citizens from minority ethnic or racial backgrounds or citizens with low incomes in the Amarillo metropolitan area have an opportunity to participate in the planning process and to meet the requirements of U.S. Title VI compliance.

The MPO will maintain a Limited English Proficiency (LEP) Plan, wherein MPO information and documents are made available in other languages at no cost to the public. The MPO will provide information to the public as requested.

The MPO will maintain and utilize the Public Participation Plan developed in compliance with SAFETEA-LU. Public access to MPO documents, maps, and other visualization techniques are provided at the MPO offices, the Amarillo Public Libraries, at City Hall, or upon request by direct mail. The MPO will maintain a website to further capabilities of disseminating information to the public. Meeting notices and agenda are available on the website. In addition, UPWP, MTP, TIP, Public Participation Plan, and other documents are available for the public review and comment. The website offers easy accessibility for MPO documents as part of our public outreach efforts.

The MPO staff will periodically review the public involvement procedures to monitor its effectiveness in obtaining input from citizens with minority, ethnic, racial, or low-income backgrounds. The MPO will revise the public involvement procedures as necessary based on these reviews. The MPO will review and utilize various analysis tools as related to Title VI and will base those strategies on selected performance measures and indicators as selected by the MPO.

The MPO will continue to analyze existing procedures for Title VI compliance using performance measures and indicators, including the following:

- Displacement of businesses or residents allocated by groups and communities;
- Eminent domain actions allocated by groups and communities;
- Availability of scheduled transit service to minority and low-income areas;
- Availability of demand-response transit service to minority and low-income groups and communities;
- Availability of alternative transportation systems, such as pedestrian and bicycle routes, allocated by groups and communities;

- Disruption or improvement of neighborhood connectivity created by proposed transportation investments allocated by groups and communities; and
- Disruption or improvement of safety or physical design and operation of system created by proposed transportation investments allocated by groups and communities

Potential analysis tool(s) will be integrated into project selection for the development of the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) and any subsequent revisions. As needed, the MPO will revise the public involvement procedures as necessary.

Funding Summary – Task 1.0

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
1.1	MPO	\$ 130,000	\$ 0	\$ 0	\$ 130,000
1.2	MPO	\$ 7,500	\$ 0	\$ 0	\$ 7,500
1.3	MPO	\$ 5,500	\$ 0	\$ 0	\$ 5,500
1.4	MPO	\$ 7,500	\$ 0	\$ 0	\$ 7,500
Total		\$ 150,500	\$ 0	\$ 0	\$ 150,500

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
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TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 2.0 - DATA DEVELOPMENT AND MAINTENANCE

Objective:

Collect, maintain, and forecast socio-economic, land use, roadway, transit, and travel data. Utilize collection and analysis efforts to assist in developing and enhancing transportation policies and programs.

Expected Work Products:

Update socio-economic data, traffic count data, land use data, transit data, and FY 2011 collision tracking. Continued development of a new transportation model is expected.

Previous Work:

Various highway and transit data collection efforts including: update and maintain traffic-link count database; maintain collision database; update high collision intersection analyses; analyze census data for socio-economic groupings within the MPO boundary and urbanized area boundary.

Subtask:

2.1 Socio-economic Data:

Population, housing, employment, and land use data will be collected and maintained. Information from census data, building permits data, environmental mitigation sources, and employment data will be distributed by traffic analysis zone over the transportation planning study area. Data collected on disabled, minority, and low-income groups within the MPO boundary will be evaluated with emphasis on transit analysis, transit ridership applications, and identification of trends dealing with Title VI needs. Any information collected will be utilized to expand and maintain mailing lists for public participation needs also. Efforts during FY 2011 will focus on updating and maintaining existing information.

2.2 Traffic Count Data:

MPO staff has divided the City of Amarillo arterial and collector streets into a series of numbered links. Each link is counted every two years, thus allowing for the safeguarding of a traffic count database (with historic and current count data) for transportation planning purposes. Recognizing the impact of the installation or misplacement of additional traffic control devices on fuel consumption, air quality, and traffic movement, the MPO has increased its counts of locations for special studies. Approximately 150 link locations and 100 special study locations are counted yearly.

2.3 Collision Tracking:

Approximately 7,500 traffic collisions on streets and highways within the City of Amarillo are diagramed, mapped, and filed yearly. The collision data is used to track the location of high collision intersections for inclusion in intersection analyses. The information will also be used for near-term and long-range planning to identify facilities that need improvement.

2.4 Automated Transportation Planning Data Base (Modeling):

Data collected in subtask 2.1 will be provided to TxDOT for input into a transportation model. Information from the model will be used to project future congestion on the current roadway system.

Funding Summary – Task 2.0

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
2.1	MPO	\$ 8,526	\$ 0	\$ 0	\$ 8,526
2.2	MPO	\$ 24,500	\$ 0	\$ 0	\$ 24,500
2.3	MPO	\$ 20,500	\$ 0	\$ 0	\$ 20,500
2.4	MPO	\$ 8,800	\$ 0	\$ 0	\$ 8,800
Total		\$ 62,326	\$ 0	\$ 0	\$ 62,326

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
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TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 3.0 – SHORT-RANGE PLANNING

Objective:

Develop and submit to TxDOT for approval, a program of planning work including goals, objectives, and tasks required by each of the several agencies involved in the urban transportation planning process. Submit performance reports as required to TxDOT.

Continue the development of a program of projects that will be implemented in the Transportation Improvement Program over the next four years.

Maintain and improve a program of short-range transportation planning activities that promote improvements to the overall transportation system.

Expected Work Products

FY 2011-2014 TIP

FY 2011-2014 TIP Revisions as needed

FY 2012 UPWP

FY 2012 UPWP Revisions as needed

FY 2012 ADA Update

FY 2011 Annual Listing of Projects

FY 2011 High Collision Intersection Analysis

Special Traffic Studies

Previous Work:

TIP, UPWP, and performance reports from previous years, various traffic studies, analysis of citizen requests, annual listing of projects, functional classification updates, urban area boundary updates, and annual high collision intersection analysis. Continuing efforts toward increasing service efficiencies via provider certification and training disabled transit riders to utilize fixed-route bus system; annual ADA update.

Subtask:

3.1 TIP Development:

Implementation and continued development of the FY 2011-2014 TIP. Revise the FY 2011-2014 TIP, as may be required by TxDOT, FHWA, and FTA. Give consideration to environmental justice, bicycle/pedestrian facilities, and safety issues on all transportation projects in the TIP.

3.2 UPWP Development:

Develop planning programs, revise FY 2011 UPWP as needed, and prepare FY 2012 UPWP.

3.3 Analysis of Citizen Requests:

Citizen complaints and requests related to transportation problems are examined. Give consideration to environmental justice concerns. Necessary studies are conducted and recommendations are made with regard to all complaints and requests.

3.4 Traffic Studies:

Various traffic studies are conducted related to traffic movement including on-street and off-street parking, turning movements, speed data, signal warrants, saturation flow rate, travel times, volume/capacity, high collision analysis, congestion, etc. These studies are conducted continually in response to short term traffic movement and safety concerns. The data is retained for historical studies and transportation planning purposes.

3.5 Plat Review and Right-of-Way Review:

An organized review process is used for all subdivision plats and right-of-way vacations to ensure that proper right-of-way widths are maintained as land is developed and vacated. Staff will not approve any plat or vacation not meeting the prescribed functional classification right-of-way width until all necessary right-of-way widths are obtained. This process will also provide up to date information relating to changes in land use that could affect the transportation system. This task is important as the APTS area continues to expand its access management practices. Recognition of changes in land use patterns will assist staff in identifying locations where appropriate transportation needs are not being met.

3.6 Transit Marketing:

Evaluate the effects of expanding training programs to familiarize citizens on how to use the transit system. Encourage supplementary fixed-route training offered by local agencies. Work with agencies serving the elderly and people with disabilities to promote use of the fixed route system. Promote and encourage use of new transit bicycle racks & facilities. Develop additional revenue streams to generate income for the transit system. Explore alternative methods to market and encourage the use and awareness of the local transit system, including vehicle & shelter signage. This is an ongoing activity.

3.7 ADA Transit Planning:

Continue the review of the demand-response system application process to better evaluate a rider's abilities. Examine the training procedures for persons with disabilities to better utilize the fixed-route bus system. Work with regional and local agencies / committees that serve people with disabilities to determine gaps in existing transportation services. Expand certification methods for personnel at independent living agencies in order to better assist persons with disabilities to use the demand-response transit system. Continue review of fixed-route public transit in the faster growing portions of the city to insure these newer areas are accessible to persons with disabilities. Examine flex-route performance to improve accessibility to the fixed route transit system for persons with disabilities. Prepare updates to the annual ADA plan. This is an ongoing activity.

3.8 Transit Studies:

During FY 2011, the planning staff will monitor both fixed route and demand-response transit systems to determine underserved populations in the planning area. Staff will study passenger need to determine service hours/days modifications and route modifications to provide access to new ADVO, Goodwill, SNAP, & other locations. Staff members will examine passenger needs regarding implementation of programs such as Job Access/Reverse Commute, New Freedom, and those related to the accessibility of health care and employment centers.

The Amarillo MPO is an active member of regional public transportation planning efforts. In support of collaborative, regional public transportation activities, the MPO staff serves on the Panhandle Regional Transportation Advisory Group. This regional service planning explores, promotes, and coordinates ways to share ridership among the various community service agencies and transit partnerships in the Texas Panhandle. The MPO supports the RTAG in its examination of new initiatives promoting job accessibility and access of public transportation within the region by the elderly and disabled populations.

The MPO will participate in the collaboration to implement recommendations in the regional plan and to keep the planning process current. The MPO will also participate in the RTAG planning effort to assure coordination with the regional plan. This is an ongoing activity.

Funding Summary – Task 3.0

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
3.1	MPO	\$ 23,000	\$ 0	\$ 0	\$ 23,000
3.2	MPO	\$ 13,200	\$ 0	\$ 0	\$ 13,200
3.3	MPO	\$ 8,300	\$ 0	\$ 0	\$ 8,300
3.4	MPO	\$ 12,200	\$ 0	\$ 0	\$ 12,200
3.5	MPO	\$ 4,000	\$ 0	\$ 0	\$ 4,000
3.6	MPO	\$ 8,200	\$ 0	\$ 0	\$ 8,200
3.7	MPO	\$ 15,000	\$ 0	\$ 0	\$ 15,000
3.8	MPO	\$ 17,400	\$ 0	\$ 0	\$ 17,400
Total		\$ 101,300	\$ 0	\$ 0	\$ 101,300

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
----------------------------------------------------------------------	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 4.0 - METROPOLITAN TRANSPORTATION PLAN

Objective:

Maintain and update the Amarillo Metropolitan Transportation Plan (MTP). Maintain and update corridor and regional transportation planning in the MTP.

Maintain and update the Texas Urban Mobility Plan (TUMP)

Expected Work Products:

Implementation of the 2010 – 2035 Metropolitan Transportation Plan. Continue the review of projects to be implemented throughout the term of the 2010 – 2035 MTP.

Revise the 2010 – 2035 MTP, as may be required by TxDOT, FHWA, and FTA. Ensure projects proposed for inclusion in the TIP are referenced in the plan.

Participate in corridor and regional transportation planning.

Revise the Texas Urban Mobility Plan (TUMP) as needed. Participate in TUMP workshops.

Previous Work:

During FY 2010 the MPO Policy Committee revised the 2005 – 2030 MTP for compliance with the provisions of SAFETEA-LU. Development of the 2010-2035 MTP continued and the long-range plan was approved early in the fiscal year; revisions of the 2010-35 MTP were made as necessary. Projects proposed for inclusion in the TIP were reviewed for consistency with the MTP.

The TUMP for the Amarillo MPO was reviewed. The TUMP is a needs-based comprehensive transportation plan that is not financially constrained by historically traditional funding.

Participated in corridor and regional planning associated with the Ports-to-Plains Trade Corridor and the Panhandle Regional Transportation Advisory Group (PRTAG).

Subtask:

4.1 Maintain MTP:

Implement and maintain the 2010-2035 MTP as required. Ensure projects proposed for inclusion in the TIP are referenced in the plan. Collect and maintain data from environmental mitigation resources, i.e. GISST and TEAP. Participate in corridor and regional transportation planning activities to gauge impact on the MTP.

The MPO staff will continue public outreach utilizing alternative print media, the MPO website, and radio in disseminating information about the metropolitan transportation planning process. MPO staff will incorporate public outreach tools and techniques to enhance public involvement and in particular, to focus on involving the Title VI target population. This will allow better informed transportation decision-making by the technical and policy committees.

4.2 Maintain TUMP:

Monitor and revise the Texas Urban Mobility Plan documentation as needed. Participate in TUMP workshops.

Funding Summary – Task 4.0

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
4.1	MPO	\$ 30,000	\$ 0	\$ 0	\$ 30,000
4.2	MPO	\$ 2,000	\$ 0	\$ 0	\$ 2,000
Total		\$ 32,000	\$ 0		\$ 32,000

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
----------------------------------------------------------------------	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

TASK 5.0 - SPECIAL STUDIES

Objective:

Provide demographic research and development for updating the Amarillo Travel Demand Model.

Expected Work Products:

Further development of demographic data, as needed, to update the Amarillo travel demand model.

Previous Work:

During FY 2010, the MPO provided demographic research and development for the Amarillo Travel Demand Model. Data was submitted to TxDOT Modeling Section for review and model development. This subtask is funded by the MPO.

Subtask:

5.1 Planning Consultant Services Contract:

During FY 2011, work on traffic analysis zone revisions will be performed as necessary. The Amarillo MPO will continue the update of demographic research and data development for the Amarillo Travel Demand Model, as requested. This subtask is funded by the MPO.

Funding Summary – Task 5.0

Subtask	Responsible Agency	TPF ¹	FTA Sect. 5307	Local	Total
5.1	MPO	\$ 5,000	\$ 0	\$ 0	\$ 5,000
Total		\$ 5,000	\$ 0	\$ 0	\$ 5,000

TxDOT Non-Federal Share Utilizing Transportation Development Credits	\$ 17,557
----------------------------------------------------------------------	-----------

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

Budget Summary

UPWP Task	FTA Task	Description	TPF ¹	FTA Sect. 5307	Local Funds	Total Funds
1.0	44.21.00 44.22.00	ADMINISTRATION MANAGEMENT	\$ 150,500	\$ 0	\$ 0	\$ 150,500
2.0	44.22.00 44.27.00	DATA DEVELOPMENT & MAINTENANCE	\$ 62,326	\$ 0	\$ 0	\$ 62,326
3.0	44.24.00 44.25.00	SHORT RANGE PLANNING	\$ 101,300	\$ 0	\$ 0	\$ 101,300
4.0	44.23.01 44.23.02	METROPOLITAN TRANSPORTATION PLAN	\$ 32,000	\$ 0	\$ 0	\$ 32,000
5.0	44.27.00	SPECIAL STUDIES	\$ 5,000	\$ 0	\$ 0	\$ 5,000
TOTAL			\$ 351,126	\$ 0	\$ 0	\$ 351,126

¹ Transportation planning funds

FHWA (PL-112) ²	\$ 267,963
FTA Section 5303 ²	<u>83,163</u>
TOTAL TPF	\$ 351,126**
Estimated Unexpended Carryover	\$ 0

² Estimate based on prior years authorizations

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds.

APPENDIX A
POLICY COMMITTEE MEMBERSHIP

AMARILLO METROPOLITAN PLANNING ORGANIZATION

POLICY COMMITTEE

Voting Members		
Debra McCartt, Chairman	Mayor	City of Amarillo
Brian Eades	City Commissioner	City of Amarillo
Jarrett Atkinson	Interim City Manager	City of Amarillo
Howard Holland, P.E.	District Engineer	TxDOT
Kenneth Petr, P.E.	Dir. of Transportation Planning & Development	TxDOT
Judge Arthur Ware	County Judge	Potter County
H.R. Kelly	County Commissioner	Potter County
Judge Ernie Houdashell	County Judge	Randall County
Robert Karrh, P.E.	County Commissioner	Randall County
Kyle Ingham	Local Government Services Director	PRPC
Dick Davis		Amarillo C of C
Ex-Officio Members		
The Honorable Mac Thornberry	U. S. Representative	13 th Congressional District of Texas
The Honorable Kel Seliger	Senator	31 st Texas State Senatorial District
The Honorable David Swinford	State Representative	87 th Texas State Representative District
The Honorable John Smithee	State Representative	86 th Texas State Representative District
Gary Pitner	Dir. of Panhandle Regional Planning Commission	PRPC
Quinn Alexander	Mayor	City of Canyon
Randy Criswell	City Manager	City of Canyon
Non-Member Advisors and Staff Coordinators		
Gary Holwick	MPO Director	MPO
Travis Muno	Senior Transportation Planner	MPO
Bounthavee Luangraj	Transit Planning Technician	MPO
Tom Bruechert	Environmental Coordinator	FHWA
Lori Morel	Transportation Planning & Program Division	TxDOT
David Miller	Urban Transportation Planner	TxDOT
Susan Stockett	Public Transportation Coordinator	TxDOT

APPENDIX B

METROPOLITAN AREA BOUNDARY MAP (GOVERNOR OR GOVERNOR'S DESIGNEE APPROVED)

APPENDIX C
DEBARMENT CERTIFICATION

DEBARMENT CERTIFICATION
(Negotiated Contracts)

- (1) The Amarillo MPO as **CONTRACTOR** certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.
- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

*federal, state or local

Debra McCartt
Signature

Debra McCartt
Name

Policy Board Chairperson
Title

Amarillo Metropolitan Planning Organization
Agency

6-17-2010
Date

APPENDIX D
LOBBYING CERTIFICATION

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclosure accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Debra McCartt
Signature

Debra McCartt
Name

Policy Board Chairperson
Title

Amarillo Metropolitan Planning Organization
Agency

6-17-2010
Date

APPENDIX E
CERTIFICATION of COMPLIANCE

Certification of Compliance

I, Debra McCartt, Chairperson, MPO Policy Committee, a duly authorized officer/representative of the Amarillo Metropolitan Planning Organization do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 49 CFR 18, "Uniform Administrative Requirements for Grants and Cooperative Agreements with State and Local Governments," as it may be revised or superseded.

6-17-2010
Date

Debra McCartt
Signature - Policy Board Chairperson

Attest:

Sanna DeRigh
Name

Secretary, City of Amarillo
Title

APPENDIX F

MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

MPO SELF-CERTIFICATION

In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code: A Legacy for Users (SAFETEA-LU), the Texas Department of Transportation, and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 6506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Amarillo District
Texas Department of Transportation



District Engineer

5/17/10

Date

Amarillo
Metropolitan Planning Organization



Policy Board Chairperson

6-17-2010

Date

APPENDIX G
SECTION 5303 BUDGET WORKSHEET

FTA/TxDOT Section 5303 Budget Worksheet for FY 2011

MPO: Amarillo Metropolitan Planning Organization

PART A. TECHNICAL ACTIVITIES

Show estimated cost (Section 5303 only) by appropriate activity line item.

Metropolitan Planning	Section 5303 Federal Share
44.21.00 Program Support and Administration	\$ <u>24,600</u>
44.22.00 General Development and Comprehensive Planning	<u>13,200</u>
44.23.01 Long Range System Level Planning	<u>11,900</u>
44.23.02 Long Range Project Level Planning	<u>14,700</u>
44.24.00 Short Range Transportation Planning	<u>9,000</u>
44.25.00 Transportation Improvement Program	<u>7,650</u>
Other	
44.27.00 Other Activities	\$ <u>2,113</u>
TOTAL (Section 5303 Funding)	\$ <u>83,163</u>

TxDOT will apply transportation development credits sufficient to provide the match for FTA Section 5303 program. As the credits reflect neither cash nor man-hours, they are not reflected in the above.

PART B. FUND ALLOCATIONS

How will the MPO's FTA funds be allocated:

A) Metropolitan Planning Organizations	\$ <u>83,163</u>
B) Transit Agencies (Pass-through Funds)	\$ <u>0</u>
C) State / Local Agencies (Pass-through Funds)	\$ <u>0</u>

Please identify individual agency(s)/amount(s) for pass-through funds

<u>n/a</u>	\$ <u>0</u>
<u>n/a</u>	\$ <u>0</u>

TOTAL (matches the total on pg 1) \$ 83,163

Person to contact regarding this worksheet:

Name: Gary Holwick
Phone: (806) 378-6293
E-Mail gary.holwick@amarillo.gov

TxDOT PTN Contact: Karen Dunlap
Phone: 512-374-5239
FAX: 512-374-
E-mail: kdunlap@dot.state.tx.us

FTA BUDGET CODE EXPLANATIONS

Metropolitan Planning

Program Support and Administration (44.21.00) Include basic overhead, program support, and general administrative costs directly chargeable to the FTA project, i.e., direct program support, administration, interagency coordination, citizen participation, public information, local assistance, UPWP development, etc. (If direct program administrative and support costs are included in each work or activity, do not enter them a second time in this category.)

General Development and Comprehensive Planning (44.22.00) Include only the costs of activities *specifically emphasizing* regional policy and system planning for non-transportation functional areas, including the development and maintenance of related data collection and analysis systems, demographic analysis and non-transportation modeling and forecasting activity, i.e., land use, housing, human services, environmental and natural resources, recreation and open space, public facilities and utilities, etc.

Long Range System Level Planning (44.23.01) Include only the costs of activities *specifically emphasizing* long range transportation system planning and analysis, i.e., long range travel *forecasting* and modeling including appropriate data base development and maintenance for transportation in the entire metropolitan area or state, system analysis, sketch planning, system plan development, reappraisal or revision, and all long range, Transportation System Management (TSM) activities.

Long Range Project Level Planning (44.23.02) Include only the costs of activities *specifically emphasizing* long range project level planning and analysis, i.e., corridor and sub-area studies, cost effectiveness studies, feasibility and location studies, and the preparation of related draft environmental impact studies.

Short Range Transportation Planning (44.24.00) Include only the cost of activities *specifically emphasizing* short range transportation system or project planning and analysis proposed in the next three to five years, i.e., management analyses of internal operations such as, management/administration, maintenance, personnel, and labor relations; service planning including appropriate data base development and maintenance; TDP preparation; financial management planning, including alternative fare box policies; all short range Transportation System Management (TSM) activities including vanpool/ridesharing, high occupancy vehicles, parking management, etc.

Transportation Improvement Program (44.25.00) Include only the costs of activities *specifically emphasizing* TIP development and monitoring.

Other

Other Activities (44.27.00) Include only the cost of those activities whose primary emphasis is unrelated to the specific types of activities described above.

Attachment C
Policy Committee Minutes

Amarillo MPO
June 17, 2010

FY 2011-2014

TRANSPORTATION IMPROVEMENT PROGRAM

**AMARILLO URBAN
TRANSPORTATION STUDY**

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 22, 2009 / April 15, 2010
TIP ADOPTED BY MPO POLICY COMMITTEE: June 17, 2010
REVISION DATES:

AMARILLO MPO
SAFETEA-LU CHECKLIST
FOR YEAR OF EXPENDITURE (YOE) AND
TOTAL PROJECT COST FINANCIAL PLAN DATA
FOR FEDERALLY FUNDED HIGHWAY PROJECTS

MPO Policy Board Adoption/Resolution - documentation that the MPO Policy Board has formally adopted the Amarillo 2011-2014 Transportation Improvement Program (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the June 17, 2010 Transportation Policy Committee meeting minutes and on the cover page of this document.

MPO Public Participation - documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the Amarillo MPO's adopted Public Participation Plan. Public Comment Periods and Meetings were held from December 2008 to April 2009 and again from April 2010 to July 2010 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on revisions to the 2005-2030 Amarillo Metropolitan Transportation Plan, development of the 2010-2035 Amarillo Metropolitan Transportation Plan, and 2011-2014 Transportation Improvement Program. Project descriptions, limits, funding categories, and total costs are all listed in this document.

State DOT Adoption - documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title 43, Part 1, Chapter 15, Subchapter A, under Section 15.8 is on file with the local Amarillo TxDOT District.

Documentation of the YOE and Total Project Cost Methodology - for highway elements utilized by the MPO and/or TxDOT including the calculation of the Year of Expenditure (YOE) and Total Project Cost (TPC) as part of the financial plan document for the relevant MPO TIP/STIP is included in this TIP and is shown below in the associated fiscal year project listings. YOE and TPC methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of the Rate of Inflation ROI - used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Amarillo MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

Documentation of the Rate of Growth ROG - for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Amarillo MPO will assume a static rate of growth, which is based on consultations with our local entities and the local TxDOT District.

YOE Funding Estimate - include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). The Amarillo MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. YOE cost estimates are based on DCIS calculations.

Total Project Cost - for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs. Thus, YOE and total project costs, including ROI and ROG, have been calculated for each fiscal year during the development of the 2011-2014 TIP.

Documentation of MPO and Transit Agency Coordination - provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA funded transit projects and programs included within the TIP. The programming of funding for Amarillo City Transit System is done annually and the inter-agency coordination is ongoing. Amarillo MPO staff coordinated with Amarillo City Transit for public comment and public hearings for the City of Amarillo FY 2009, FY 2010, and FY 2011 FTA Transit Grants.

Amarillo MPO staff members serve on the Panhandle Regional Transportation Advisory Group, which meets quarterly to discuss better integration of regional transit resources. This is our primary means of coordinating and consulting with other relevant regional transit authorities. Documentation of all Amarillo City Transit public hearings is available for review at the City of Amarillo Transit offices.

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GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)
PROJECT ID	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
FUNCTIONAL	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics.
CLASS	Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
FEDERAL	Federal Funding Category - Major categories of Federal funding as established by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU).
PROGRAMS	Categories are: IC – Interstate Construction IM – Interstate Maintenance NHS – National Highway System STP – Surface Transportation Program CMAQ – Congestion & Mitigation Air Quality Funds Bridge – On/Off System Bridge Rehabilitation DSB – Donor State Bonus Funds MA – Minimum Allocation Funds FLHP – Federal Land Highway Program FTA – Federal Transit Administration Funding
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

I. INTRODUCTION

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT signed October 2006. The new contract reflected changes in the planning process brought about by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). SAFETEA-LU increases investment in highway, transit, and safety programs while retaining the basic goals and structure of the earlier Transportation Equity Act for the 21st Century (TEA-21). SAFETEA-LU continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, SAFETEA-LU elevates the importance of safety by creating a new core safety program; continues guaranteed funding for transportation programs; and streamlines the environmental review and project delivery process. The goals of SAFETEA-LU, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on December 11, 2008 and February 24, 2009. A draft Transportation Improvement Program (TIP) was developed and presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 22, 2009. For the next 12 months, the Texas Department of Transportation delayed further development of the 2010-2013 TIP until transportation funding issues were decided. During the remainder of fiscal year 2009 and the fiscal year 2010, MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the committee's quarterly meeting on April 15, 2010. This 2011-2014 TIP includes the results of various public meetings, review sessions, and commentary received from October 2008 through June 2010.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2011-2014 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2011-2014 Transportation Improvement Program in compliance with SAFETEA-LU directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2011-2014 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects - The following major projects have been implemented or are currently under construction:

- IH 40 – at Lakeside St & Spur 468 – Relocate ramps & safety lighting
- IH 40 – from Eastern St to US 287 Split – Rehab existing roadway
- FM 1151 – from 1.8 mi. West of FM 1258 to 0.7 mi. West of FM 1258 – Hazard elimination
- IH 27 – from Loop 335 to US 60 Split at Canyon – Overlay
- US 87 – at NE 24th Avenue – Replace bridge and approaches
- IH 27 – from Loop 335 to Western St – Rehab existing roadway
- Loop 335 – from Randall County Line to US 87/287 – Rehab existing roadway
- Farmers Ave – from FM 1541 to BNSF Railroad – Rehab existing roadway
- IH 40 – from BNSF RR Bridge to Eastern St – Rehab existing roadway
- IH 27 – at FM 2219 – Replace bridge and approaches
- IH 27 – from Potter County Line to SW 45th Ave – Overlay
- IH 27 – from Downtown Interchange to Randall County Line – Overlay
- Loop 335 – at Hillside Rd – Add turn lanes and install traffic signal

The following projects received funding from federal legislation for economic stimulus, the American Recovery and Reinvestment Act 2009 (ARRA 2009). Those projects include:

- Hastings Ave – from Loop 434 to North Grand St – Overlay
- IH 27 – at Western, Georgia, and Rebecca Sts – Curb ramps
- Loop 335 – at SW 45th Ave – Curb ramps
- Georgia St – from SW 58th Ave to 0.3 mi. north of Farmers Ave – Widen to 4-lane arterial
- Georgia St – from 0.3 mi. north of Farmers Ave to Loop 335 – Overlay
- Loop 335 – from SW 45th Ave to SW 83rd Ave – Upgrade to urban section
- On Hillside Rd – from Loop 335 west to Nancy Ellen Dr – 2-lane rehab
- On Grand St and SE 3rd Ave – at BNSF RR – Construct railroad overpass

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo City Transit also received funding from ARRA 2009 for Preventive Maintenance, Para-Transit, and Operating Assistance.

In the past, Amarillo area Section 5310 funds have been used to fund the purchase of service transportation through the Panhandle Transportation Consortium using transportation services provided by the Amarillo Multi-service Center. The use of Section 5310 funds is now utilized through services provided by Panhandle Community Services.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

FEDERAL & STATE FUNDED HIGHWAY PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0904-11-047	CS	C,E	AMARILLO		\$ 668,645	
LIMITS FROM ON HILLSIDE RD, FROM LOOP 335 WEST						REVISION DATE: 07/2010		
LIMITS TO: NANCY ELLEN ST						MPO PROJ NUM: A0A009-000		
PROJECT WIDEN TO 4 LANE						FUNDING CAT(S): 3,11		
DESCR:								
REMARKS						PROJECT WIDEN TO 4 LANE		
P7:						HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 29,146	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ C		3-URBAN CRDR:	\$ 499,223	\$ 124,806	\$ C	\$ C	\$ 624,029
CONST COST:	\$ 594,880		11-DIST DISC:	\$ 35,693	\$ 8,923	\$ C	\$ C	\$ 44,616*
CONST ENG:	\$ 44,616		TOTAL:	\$ 534,916	\$ 133,729	\$ C	\$ C	\$ 668,645
CONTING:	\$ 41,642							
IND COSTS:	\$ 44,438							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 754,724							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0904-02-036	VA	C,E	AMARILLO		\$ 1,793,157	
LIMITS FROM ON N COULTER, FR .2 MI N OF WPG WIL						REVISION DATE: 07/2010		
LIMITS TO: LP 335						MPO PROJ NUM: A0A002-000		
PROJECT NEW FOUR LANE ARTERIAL						FUNDING CAT(S): 3,11		
DESCR:								
REMARKS PHASE II OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY: NEW FOUR LANE ARTERIAL		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 78,171	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		3-URBAN CRDR:	\$ 1,276,269	\$ 319,067	\$	\$	\$ 1,595,336
CONST COST:	\$ 1,595,335		11-DIST DISC:	\$ 158,257	\$ 39,564	\$	\$	\$ 197,821*
CONST ENG:	\$ 119,650		TOTAL:	\$ 1,434,526	\$ 358,631	\$	\$	\$ 1,793,157
CONTING:	\$ 111,679							
IND COSTS:	\$ 119,172							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 2,024,002							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-905	LP 335	C,E	AMARILLO		\$ 3,177,931	
LIMITS FROM 0.2 MILES N OF SW 77TH AVE						REVISION DATE: 07/2010		
LIMITS TO: JH 27						MPO PROJ NUM: A0A003-000		
PROJECT UPGRADE TO URBAN SECTION						FUNDING CAT(S): 3,11		
DESCR:								
REMARKS PHASE II OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY: UPGRADE TO URBAN SECTION ADD CONTINUOUS LEFT TURN LANE		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 141,691	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		3-URBAN CRDR:	\$ 2,313,326	\$ 578,332	\$	\$	\$ 2,891,658
CONST COST:	\$ 2,891,657		11-DIST DISC:	\$ 229,018	\$ 57,255	\$	\$	\$ 286,273*
CONST ENG:	\$ 144,583		TOTAL:	\$ 2,542,345	\$ 635,586	\$	\$	\$ 3,177,931
CONTING:	\$ 187,959							
IND COSTS:	\$ 216,007							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 3,581,896							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised May 18, 2005

STATEWIDE CSJ	CATEGORY	DEFINITION
5000-00-950	PE – PRELIMINARY ENGINEERING	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities, which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	RIGHT OF WAY ACQUISITION	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	PREVENTIVE MAINTENANCE & REHABILITATION	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	BRIDGE REPLACEMENT & REHABILITATION	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	RAILROAD GRADE SEPARATIONS	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	SAFETY	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	LANDSCAPING	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	BICYCLE & PEDESTRIAN	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	SAFETY REST AREAS & TRUCK WEIGH STATIONS	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	TRANSIT IMPROVEMENTS	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 11-14	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 11-14	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		RIGHT OF WAY ACQUISITION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-958	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-953	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		SAFETY					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-956	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		LANDSCAPING						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-915	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
 AMARILLO DISTRICT
 AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-918	VA	FY 11-14	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		TRANSIT IMPROVEMENTS				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		TRANSIT IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

APPENDIX A

INDIVIDUAL LISTING OF GROUPED PROJECTS

(FOR INFORMATIONAL PURPOSES ONLY)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0041-07-096	US 87	C,E	AMARILLO		\$ 2,740,769
LIMITS FROM LOOP 335						REVISION DATE: 07/2010	
LIMITS TO: AMARILLO CREEK						MPO PROJ NUM: AOA500-004	
PROJECT OVERLAY (NBL)						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT OVERLAY (NBL)	
P7:						HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 122,200	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ C	\$ 2,740,769	1-PRVNT	\$ 2,192,615	\$ 548,154	\$ C	\$ C	\$ 2,740,769*
CONST COST: \$ 2,493,875		TOTAL:	\$ 2,192,615	\$ 548,154	\$ C	\$ C	\$ 2,740,769
CONST ENG: \$ 124,694							
CONTING: \$ 162,102							
IND COSTS: \$ 186,292							
BND FINANCING: \$ C							
TOTAL PRJ COST: \$ 3,089,163							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0041-07-084	US 87	C,E	AMARILLO		\$ 1,632,453
LIMITS FROM AT LOOP 434						REVISION DATE: 07/2010	
LIMITS TO:						MPO PROJ NUM: AOA006-000	
PROJECT REHABILITATE BRIDGE & APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT REHABILITATE BRIDGE & APPROACHES	
P7:						HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 71,166	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ C	\$ 1,632,453	6-STRUCT RHB:	\$ 1,305,962	\$ 326,491	\$ C	\$ C	\$ 1,632,453*
CONST COST: \$ 1,452,360		TOTAL:	\$ 1,305,962	\$ 326,491	\$ C	\$ C	\$ 1,632,453
CONST ENG: \$ 108,927							
CONTING: \$ 101,665							
IND COSTS: \$ 108,491							
BND FINANCING: \$ C							
TOTAL PRJ COST: \$ 1,842,609							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4 - AMARILLO	POTTER	0090-05-091	IH 40	C,E	AMARILLO		\$ 2,770,629
LIMITS FROM HOPE ROAD						REVISION DATE: 07/2010	
LIMITS TO: 3.3 MILES EAST OF OLDHAM C/L						MPO PROJ NUM: AOA500-002	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT OVERLAY	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 123,531	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ C	APPROVED	1-PRVNT	\$ 2,493,566	\$ 277,063	\$ C	\$ C	\$ 2,770,629*
CONST COST: \$ 2,521,045	PHASES:	TOTAL:	\$ 2,493,566	\$ 277,063	\$ C	\$ C	\$ 2,770,629
CONST ENG: \$ 126,052	\$ 2,770,629						
CONTING: \$ 163,868							
IND COSTS: \$ 188,322							
BND FINANCING: \$ C							
TOTAL PRJ COST: \$ 3,122,819							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2011 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(11)	Federal (FTA) Funds	\$2,269,571
		State Funds from TxDOT	410,583
		Other Funds - Local Match	2,039,648
Apportionment Year	2011	Fiscal Year Cost	\$4,719,802
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,719,802
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-02S(11)	Federal (FTA) Funds	\$290,146
		State Funds from TxDOT	0
		Other Funds - Local Match	59,427
Apportionment Year	2011	Fiscal Year Cost	\$349,573
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$349,573
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-03S(11)	Federal (FTA) Funds	\$240,000
		State Funds from TxDOT	0
		Other Funds - Local Match	60,000
Apportionment Year	2011	Fiscal Year Cost	\$300,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$300,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	AMA-T-04S(11)	Federal (FTA) Funds	\$77,127
		State Funds from TxDOT	0
		Other Funds - Local Match	20,032
Apportionment Year	2011	Fiscal Year Cost	\$97,159
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$97,159
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(12)	Federal (FTA) Funds	\$2,304,969
		State Funds from TxDOT	410,583
		Other Funds - Local Match	2,075,046
Apportionment Year	2012	Fiscal Year Cost	\$4,790,598
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,790,598
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-02S(12)	Federal (FTA) Funds	\$494,748
		State Funds from TxDOT	0
		Other Funds - Local Match	101,334
Apportionment Year	2012	Fiscal Year Cost	\$596,082
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$596,082
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	AMA-T-03S(12)	Federal (FTA) Funds	\$79,095
		State Funds from TxDOT	0
		Other Funds - Local Match	20,524
Apportionment Year	2012	Fiscal Year Cost	\$99,619
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$99,619
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(13)	Federal (FTA) Funds	\$2,340,898
		State Funds from TxDOT	410,583
		Other Funds - Local Match	2,110,975
Apportionment Year	2013	Fiscal Year Cost	\$4,862,456
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,862,456
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-02S(13)	Federal (FTA) Funds	\$458,819
		State Funds from TxDOT	0
		Other Funds - Local Match	93,975
Apportionment Year	2013	Fiscal Year Cost	\$552,794
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$552,794
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	AMA-T-03S(13)	Federal (FTA) Funds	\$79,487
		State Funds from TxDOT	0
		Other Funds - Local Match	20,621
Apportionment Year	2013	Fiscal Year Cost	\$100,108
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$100,108
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(14)	Federal (FTA) Funds	\$2,377,366
		State Funds from TxDOT	410,583
		Other Funds - Local Match	2,147,443
Apportionment Year	2014	Fiscal Year Cost	\$4,935,392
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,935,392
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-02S(14)	Federal (FTA) Funds	\$422,351
		State Funds from TxDOT	0
		Other Funds - Local Match	86,506
Apportionment Year	2014	Fiscal Year Cost	\$508,857
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$508,857
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

LOCALLY SIGNIFICANT PROJECTS

**FY 2011 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2011
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(11)	Federal Share:	\$0
Project Contract Date:	May 2011	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$800,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2011
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(11)	Federal Share:	\$0
Project Contract Date:	July 2011	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$900,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$900,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2011
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(11)	Federal Share:	\$0
Project Contract Date:	March 2011	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2011
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(11)	Federal Share:	\$0
Project Contract Date:	March 2011	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2011
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-BPR(11)	Federal Share:	\$0
Project Contract Date:	March 2011	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$20,000
Brief Project Description:	Maintain Bicycle / Pedestrian Route Signage & Striping	Total Cost of Project:	\$20,000

**FY 2012 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2012
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(12)	Federal Share:	\$0
Project Contract Date:	May 2012	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$800,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2012
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(12)	Federal Share:	\$0
Project Contract Date:	July 2012	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$900,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$900,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2012
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(12)	Federal Share:	\$0
Project Contract Date:	March 2012	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2012
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(12)	Federal Share:	\$0
Project Contract Date:	March 2012	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2012
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-BPR(12)	Federal Share:	\$0
Project Contract Date:	March 2012	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$20,000
Brief Project Description:	Maintain Bicycle / Pedestrian Route Signage & Striping	Total Cost of Project:	\$20,000

**FY 2013 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(13)	Federal Share:	\$0
Project Contract Date:	May 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$816,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$816,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(13)	Federal Share:	\$0
Project Contract Date:	July 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$918,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$918,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(13)	Federal Share:	\$0
Project Contract Date:	March 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(13)	Federal Share:	\$0
Project Contract Date:	March 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2013
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-BPR(13)	Federal Share:	\$0
Project Contract Date:	March 2013	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$20,000
Brief Project Description:	Maintain Bicycle / Pedestrian Route Signage & Striping	Total Cost of Project:	\$20,000

**FY 2014 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(14)	Federal Share:	\$0
Project Contract Date:	May 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$816,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$816,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(14)	Federal Share:	\$0
Project Contract Date:	July 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$918,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$918,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(14)	Federal Share:	\$0
Project Contract Date:	March 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(14)	Federal Share:	\$0
Project Contract Date:	March 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2014
Project Sponsor:	City of Amarillo	Federal Funding Category:	
MPO Project Number:	AMA-L-BPR(14)	Federal Share:	\$0
Project Contract Date:	March 2014	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$25,000
Brief Project Description:	Maintain Bicycle / Pedestrian Route Signage & Striping	Total Cost of Project:	\$25,000

ANNUAL SELF-CERTIFICATION

MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the AMARILLO Metropolitan Planning Organization for the AMARILLO urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C Sections 134 and 135, 49 U.S.C. Section 5323(l), 23 CFR Part 450.220 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. section 324 and 29 U.S.C. section 794;
- (3) Section 1101(b) of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L.109-159) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38); and
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities.

TEXAS DEPARTMENT
OF TRANSPORTATION
AMARILLO DISTRICT

F. J. [Signature]
District Engineer

6/17/10
Date

AMARILLO
METROPOLITAN PLANNING
ORGANIZATION
POLICY BOARD CHAIRPERSON

[Signature]
Chairman, MPO Policy Committee

6-17-2010
Date

FINANCIAL PLAN

AMARILLO MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$624,029	\$0	\$0	\$0	\$4,486,994	\$0	\$5,111,023	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$44,616	\$0	\$0	\$0	\$484,094	\$0	\$528,710	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$668,645	\$0	\$0	\$0	\$4,971,088	\$0	\$5,639,733	\$0

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$534,916	\$0	\$3,976,871	\$4,511,787
State	\$0	\$133,729	\$0	\$994,217	\$1,127,946
Local Contributions	\$0	\$0	\$0	\$0	\$0
Other — Prop 12	\$0	\$0	\$0	\$0	\$0
Other — Prop 14	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$668,645	\$0	\$4,971,088	\$5,639,733

AMARILLO MPO
FY 2011 - 2014 Transportation Improvement Program
Grouped Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,740,769	\$0	\$2,770,629	\$0	\$0	\$0	\$0	\$0	\$5,511,398	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$1,632,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632,453	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$4,373,222	\$0	\$2,770,629	\$0	\$0	\$0	\$0	\$0	\$7,143,851	\$0

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$3,498,577	\$2,493,566	\$0	\$0	\$5,992,143
State	\$874,645	\$277,063	\$0	\$0	\$1,151,708
Local Contributions	\$0	\$0	\$0	\$0	\$0
Other — Prop 12	\$0	\$0	\$0	\$0	\$0
Other — Prop 14	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$4,373,222	\$2,770,629	\$0	\$0	\$7,143,851

Transit Financial Summary
AMARILLO MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 17, 2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,569,658	5,369,375	2,799,717	2,586,963	5,386,680	2,799,717	2,615,533	5,415,250
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	77,127	20,032	97,159	79,095	20,524	99,619	79,487	20,621	100,108
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$2,876,844	\$2,589,690	\$5,466,534	\$2,878,812	\$2,607,487	\$5,486,299	\$2,879,204	\$2,636,154	\$5,515,358
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,644,532	5,444,249	11,198,868	10,416,686	21,615,554
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	205,709	61,177	296,886
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,799,717	\$2,644,532	\$5,444,249	\$11,404,577	\$10,477,863	\$21,912,440
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

Locally Funded Financial Summary

Amarillo MPO

FY 2011-2014 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2011		FY 2012		FY 2013		FY 2014		Totals	
		Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$800,000	\$0	\$800,000	\$0	\$816,000	\$0	\$816,000	\$0	\$3,232,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$900,000	\$0	\$900,000	\$0	\$918,000	\$0	\$918,000	\$0	\$3,636,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$130,000	\$0	\$490,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$35,000	\$0	\$125,000
5	MAINTAIN BIKE/PED SIGNAGE & STRIPING	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$25,000		\$85,000
Total Funds		\$0	\$1,870,000	\$0	\$1,870,000	\$0	\$1,904,000	\$0	\$1,924,000	\$0	\$7,568,000

