MINUTES

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY ADVISORY COMMITTEE MEETING

The Policy Advisory Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., March 11, 2009, in the Amarillo Civic Center Heritage Room, 401 South Buchanan Street, Amarillo, Texas.

Voting members present were: Alan Taylor, Howard Holland, Kenneth Petr, Ernie Houdashell, Debra McCartt, H.R. Kelly, Brian J. Eades and Robert Karrh.

Voting members not present were: Arthur Ware.

Staff coordinators present: Gary Holwick and Travis Muno.

Debra McCartt, City of Amarillo Mayor, introduced herself as the new Chairman of the Policy Advisory Committee as well as the three new committee members: H.R. Kelly, Potter County Commissioner, Brian J. Eades, City of Amarillo Commissioner, and Robert Karrh, Randall County Commissioner.

Item 1. Consider approval of the January 22, 2009 meeting minutes.

Mayor McCartt called the meeting to order. The minutes of the previous meeting on January 22, 2009, were presented. She asked if there were any changes or deletions; there were none. Ernie Houdashell, Randall County Judge, made a motion to accept the minutes as presented. Alan Taylor, City of Amarillo City Manager, seconded the motion. The motion was carried on an 8:0 vote.

Item 2. Consider revision of the 2005-30 Metropolitan Transportation Plan.

Travis Muno, MPO Senior Planner, presented the proposed revisions to the FY 2005-30 Metropolitan Transportation Plan. The revisions, shown in Attachment A, included a railroad relocation project on the BNSF railroad. This project (MPO ID # A5A67S) is to relocate the BNSF line, which parallels SE 3rd Ave in Amarillo, east from Manhattan St to Big Texan Road. The second revision is a project (MPO ID # A5A68S) to upgrade Loop 335, south from SW 45th Ave, east to Western St, to an urban section. This is multiphase project, with the first phase from SW 45th Ave to SW 83rd Ave. The next MTP revision is the Hillside Rd project from Loop 335 to Helium Road, new four-lane arterial (MPO ID # A5A57L). The revision changes this project to a multiphase project, with phase one from Loop 335 to Nancy Ellen St. The Amarillo City Manager, Alan Taylor, was asked to present information on each of the MTP revision projects to the committee.

Mr. Taylor spoke about the project to relocate the existing BNSF Rail Line. He said that the rail line is an east/west line that runs through Amarillo and has a long history of access and safety issues. He told the committee that this rail is not just important to Amarillo, but it is a major corridor for the region, the state, and has international significance. He said it carries approximately 40 trains per day with an average length of 8300 feet at five miles per hour. There are two fuel depots nearby, which necessitate the slow speeds the trains must travel. The trains frequently block traffic at Grand St & SE 3rd Ave and Eastern St & SE 3rd Ave, resulting in delays for citizens who must travel to work, home, shopping, medical care, etc., plus significant delays for emergency access by as ambulance, fire, and police services. Building a bridge an overpass would be a possible solution, but the costs are prohibitive. He said that there are other factors such as limited right-of-way availability at Grand Street & SE 3rd and the classification of the former Texaco Refinery as a Superfund Site, which negatively impact the feasibility of a bridge. He pointed out the area is economically disadvantaged. He said the area is one of few in the community zoned for heavy industrial uses, but limited access by police and fire, made this area undesirable by business. He stated that the City had paid a consultant, Hanson-Watson for a study and analysis of the relocation project, which estimated the cost to be $27,000,000. He stated that he thought Burlington Northern would contribute monies toward the relocation, and asked PAC members to allocate a minimum of $3,000,000 from the stimulus funds for the project. He stated the relocation project had local, regional, statewide, and national implications. He expressed his belief that any environmental issues raised by TxDOT could be overcome.

The committee chair asked for other committee comment. Howard Holland, TxDOT Amarillo District Engineer, expressed concerns about project funding and the time limitations of one year to begin the project. He stated Fund Six monies could not be used for rail relocation. He told the committee that the project was eligible for the federal economic stimulus funds. He spoke of the need for compliance with NEPA requirements. He suggested backup plans be made for other projects if the relocation project could not be undertaken so that stimulus funds would not be forfeited.

Gary Holwick, MPO Director, stated that these three projects would need to be moved into the MTP and three existing projects would need to be moved to an illustrative status, as shown in the attachment, in order to maintain financial constraints.

The Mayor asked for citizen comment about the rail relocation project. Mary Roman, with the Amarillo College Community Link at 2412 N Grand, urged MPO members to consider funding the relocation. She said that Amarillo College Community Link works with over 150 students including refugees of diverse nationalities who speak many languages. Residents in this economically disadvantaged area must travel to other parts of the city for employment, shopping, medical care, and entertainment, resulting in isolation, depression, and crime issues. She said delays from the rail lines affect residents of the northeast quadrant of the city as well as with her students and staff on a daily basis.

Mr. Taylor then presented the second project to be considered, phase 1 of upgrading Loop 335 (Soncy Road) from SW 45th Avenue to SW 83rd Avenue to an Urban Section with curb and gutters.

Bo Wolfram with J. Gaut & Associates appeared and said there was resistance to development on Loop 335 (Soncy Rd) south of SW 45th Ave. He expressed concern over the restrictive access to commercial businesses and inquired about long-range roadway projects.

Ben Womack appeared and suggested one-way access roads be used on both sides of Soncy Rd as had been used on other major arterials.

Pete Vaughn with Pete's CarSmart, a local car dealer, appeared and inquired about the time line for roadway projects on the Loop 335. He expressed concern over safety and accessibility issues.

Mr. Taylor presented the third project to be considered, a new four-lane arterial on Hillside from Loop 335 (Soncy Road) to Nancy Ellen Dr. He said that a new Canyon Elementary School is under construction and scheduled to open in August 2009, and school bus access to the school is a critical need.

Mr. Holland reported that TxDOT had authorized a signal project at Soncy and Hillside along with lane reconstruction. The project was let this week and construction should begin within 45-60 days. He had been contacted by Canyon ISD and was assured that Canyon school buses would use Hillside Rd, turning west toward the school only at the new signal at Loop 335 and Hillside Rd.

Perry Williams, a landowner and developer in the subject area, appeared and stated that Hillside Terrace Addition is the fastest growing subdivision in the city. He said there are 400 units at the present time with a potential of 18,000 units. He stated that a 400-unit apartment complex is under development with frontage along Hillside Rd. He emphasized that road construction on Hillside west of Loop 335 is crucial to provide access to the new school in the neighborhood and that he would commit to building roads within the Hillside Terrace subdivision that would tie to Hillside Road.

Mrs. McCartt asked if anyone had other comments; there were none. Mr. Taylor made a motion to accept the revisions for the 2005-30 MTP as shown in Attachment A. Judge Houdashell seconded the motion, which carried on a 8:0 vote.

Item 3. Consider revision of the 2008-11 Transportation Improvement Program.

Mr. Holwick gave the committee members a brief description and purpose of the Transportation Improvement Program (TIP). Mr. Holwick presented the revisions of the 2008-11 Transportation Improvement Program as shown in Attachment B. He told the committee these revisions were needed to advance projects eligible for the American Recovery and Reinvestment Act 2009 (ARRA) funding. He first presented the transit needs, explaining these included replacement of buses and support vehicles, support facilities and equipment, communication equipment, computer equipment, and passenger amenities. The chair asked if all participating entities had had an opportunity to submit projects. Mr. Holwick said yes and that the TxDOT Amarillo District Offices had submitted a list of projects for rural transit outside the Amarillo MPO boundary also. He stated that all the transit projects listed in the attachment are contingent upon receipt of the ARRA funds.

Mr. Holland made a motion to approve the TIP revision for the associated transit project list as shown in Attachment B. Judge Houdashell seconded the motion, and the motion carried 8:0.

Next, Mr. Holwick presented roadway projects for revision in the 2008-11 Transportation Improvement Program. He briefly covered projects selected by the Texas Transportation Commission for funding by that commission's discretionary funds. He told the committee that the Amarillo MPO had been awarded $8,446,978 for projects in the MPO study area. He then spoke about MPO study area roadway projects, which are eligible for receipt of American Recovery and Reinvestment Act 2009 funds. He said the projects included in the TIP revision need discussion by the committee. He explained that eligible projects should not have any right-of-way or utility issues since the projects are required to be construction ready within a period of twelve months or funding will be forfeited. He said the MPO Technical Committee had reviewed the project listing and added two

additional projects for discussion by the Policy Committee. He said today the committee should determine which projects would be advanced for funding by the ARRA.

Mrs. McCartt said that during her visit to Austin to present information about Amarillo's BNSF Railroad Relocation ARRA project to the Texas Transportation Commission, she learned that two members of the Texas Transportation Commission would be visiting Amarillo in the next few weeks to consider funding for the railroad relocation project.

Mr. Taylor addressed the committee with project recommendations for the MPO ARRA allocation. That list of recommendations and funding included Loop 335 from SW 45th Ave to SW 83rd Ave – Upgrade to Urban Section, $2.5 million; Hillside Rd from Loop 335 to Nancy Ellen St – Rehabilitate Existing 2-lane Roadway, $450,000; Georgia St from SW 58th Ave to South City Limits – Widen to 4-lane Arterial, $1.94 million; Georgia St from 0.3 mile North of Farmers Ave to Loop 335 – Overlay, $250,000; Hastings Ave from River Rd (Loop 434) to Grand St – Overlay, $250,000; the BNSF Railroad Relocation project along SE 3rd Ave from Manhattan St to Big Texan Rd – BNSF Railroad Relocation, $3 million. He offered the suggestion should the rail project not be ready to go within the time constraints of ARRA, that money be applied to another project ready-to-go and approved by the Policy Committee. He said these totaled $8.39 million, leaving about $56,000 that could be used for the project along IH 27 at Western, Georgia, and Rebecca Streets – Curb Ramps & Miscellaneous Work, $130,000.

Howard Holland proposed that the curb ramps at Loop 335 and SW 45th Ave be included if other work along the Loop was going to be done and Mr. Taylor agreed. Mr. Holland then asked about funding a rehab on Hillside Rd from Western St to Bell St, if the BNSF Railroad Relocation project could be completed within the ARRA time constraints. The committee made the decision to include the projects proposed by Mr. Taylor and the project on Hillside Rd from Western St to Bell St – Rehab Existing Roadway. These projects totaled $11.52 million. The provision was made that the Hillside Rd Rehab Existing Roadway project would be done if the BNSF RR relocation could not be funded or ready for the ARRA funding. The list of projects for this 2008-11 TIP revision is shown in Attachment B. Mr. Taylor made a motion to approve the list as proposed. Howard Holland seconded the motion, and the motion carried 8:0.

Item 4. Consider citizen representation and appointment for the Amarillo MPO Policy Committee.

Mayor McCartt addressed the committee's desire to include citizen representation on the MPO Policy Committee. Alan Taylor said that when changes for the MPO Policy Committee were proposed and later adopted, those changes addressed a need for more elected officials and citizen representation, rather than staff members on the committee. He spoke about the selection of members from the Amarillo Chamber of Commerce, City of Amarillo Traffic Commission, City of Amarillo Planning & Zoning Commission, or Panhandle Regional Planning Commission (PRPC). He said that two representatives from the City of Canyon were included as ex-officio members, pending inclusion of Canyon in the Amarillo MPO boundary after Census 2010. Mr. Holwick told the committee that he was looking for someone to present training and information on the MPO process to the Policy Committee. However, his efforts were not yet complete. He hoped training would be available for the April 16th meeting of the MPO Policy Committee. Kyle Ingham, PRPC Local Government Services Director, spoke about that agency's involvement in regional transportation issues. He said that PRPC welcomed the opportunity to participate in the MPO planning process.

After further discussion, Debra McCartt recommended a voting member of the Panhandle Regional Planning Commission (PRPC) serve on the committee. Robert Karrh made a motion to select two citizens, one from the PRPC and another from the Amarillo Chamber of Commerce, for the MPO Policy Committee. Mr. Holland seconded the motion, and the motion carried 8:0.

Item 5. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

Mayor McCartt asked if any member of the committee or anyone from the audience had any comment or concerns to address. No one from the public or the committee offered any further comments.

Item 6. Adjournment.

The meeting was adjourned with no further business to discuss.

Gary Holwick
Director, Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: March 11, 2009
Time: 1:30 P.M.

Place: Amarillo Civic Center Heritage Room
401 S Buchanan St, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	RANDY GRISWELL	CITY OF CANYON	655-5000	
2	Cheryl Luther	TxDOT	356 3249	Cluther@dot.state.tx.us
3	DAVID MILLER	TxDOT	356 3246	dmiller@dot.state.tx.us
4	Kenneth Petr	TxDOT	356-3202	Kpetr@dot.state.tx.US
5	Karen Welch	Globe-News	345-3359	karen.welch@amarillo.com
6	Quinn Abel	City of Canyon - mayor	655-3500	galexandre@fnbcanyon.com
7	Taylor Withrow	City of Amarillo	378-4218	
8	PETE VAUGHAN	PETE'S BAR-B-QUE KIN	351-1122	petesbarbequekin@aol.com
9	Kyle Ingham	RRPC		
10	Travis Muno	MPO	378-4219	
11	Martin Rodin	City of Amarillo	570-0114	martin.rodin@amarillo.gov
12	Dinna Makkhavane	CAT		

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: March 11, 2009
Time: 1:30 P.M.

Place: Amarillo Civic Center Heritage Room
401 S Buchanan St, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	KENNETH D GRAHAM	COA TRAFFIC COMMISSION & OLD TASCOSA CYCLING	356-7792	graham.kenneth@sbcglobal.net
14	Paul F. Braun	TX DOT	356-3256	nbcboy99@hotmail.com
15	DAN REESE	CITY OF CANYON	655-5011	
16	Debra McCartt	City of Amarillo	378-3010	debra.mccartt@amarillo.gov
17	Emma Hakenhol	Randall Co	488 5600	
18	ROBERT KARRH	RANDALL COUNTY		
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24				

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: March 11, 2009
Time: 1:30 P.M.

Place: Amarillo Civic Center Heritage Room
401 S Buchanan St, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	BEN WOMACK	NONE	352-9266	
26	ALAN TAYLOR	CITY OF AMARILLO	378-3012	
27	PAUL BORCHARDT	WONDERLAND	3833344	
28	Bob Wulfman	J. Gaut + Ass.	373 3111	bo@jgaut.com
29	Joe Chappell	TxDOT	378 0071	
30	Howard Holland	TxDOT	356-3200	
31	TRACY CAIN	TxDOT	356-3240	
32	Kellen Shaw	COA		
33	Lamar L. Allen	PRPC	372-3381	jallen@thepprpc.org
34	H. R. Kelly	County Comm. Ct	358-6838	SGTHRKELLY@AOL
35	Brian C. Eades	Amarillo City Comm		
36	Mary Roman	Amarillo College	3818968	mrroman@actx.edu

Amarillo Metropolitan Transportation Plan 2005-2030 (MTP)
March 11, 2009 Revision

	MPO ID	Facility	From Limit	To Limit	Project Description	Status	Timing	YOE Total Project Cost X 1000 Illustrative	
REVISIONS	A5A67S	VA	On SE 3rd Ave From Manhattan St	Big Texan Road	BNSF Railroad Relocation	Short	2008-2011		$27,000
	NOTES:	Insert / Update Project YOE Cost. Relocate existing BNSF Rail Line.							
	A5A68S	LP 335	SW 45th Ave	Western St	Upgrade to Urban Section				$8,500
	NOTES:	Insert / Update YOE Project Cost. This is a multiphase project. Phase 1 is from SW 45th Ave to SW 83rd Ave.				Short	2008-2011	$3,500	
		Future Phase(s) from SW 83rd Ave to Western St.				Long	2016-2030	$5,000	
	A5A57L	Hillside	Loop 335 (Soncy Rd)	Helium Rd	New 4-Lane Arterial				$3,270
	NOTES:	Update to reflect this as a multiphase project. Phase 1 is from Loop 335 (Soncy Rd) to Nancy Ellen St.				Short	2008-2011	$900	
		Future Phase(s) from Mary Ellen Dr. to Helium Rd.				Long	2016-2030	$2,370	
ILLUSTRATIVE	A5A11L	Grand St	SE 3rd Ave	BNSF RR	Construct New Overpass: (Industrial St to 1000' South of SE 3rd Ave)	Long	2016-2030	$14,862	
	NOTES:	Moved from Active MTP to Illustrative List.							
	A5A60L	Eastern St	BNSF RR @ 3rd Ave		Construct Bridge	Long	2016-2030	$11,890	
	NOTES:	Moved from Active MTP to Illustrative List.							
	A5A61L	Eastern St	BNSF RR @ Amarillo Blvd		Construct Bridge	Long	2016-2030	$11,890	
	NOTES:	Moved from Active MTP to Illustrative List.							

VA – Various Locations

Year of Expenditure (YOE) costs – Converting all costs and revenues to YOE dollars presents a more accurate picture of costs over the term of the MTP.

Total project costs (TPC) – The estimated costs of all project phases, including: Construction, PE, ROW, Bond Finance, CE, Contingencies, & Indirect costs.

Illustrative Listing –These are projects that would be included in the MTP if reasonable additional resources, beyond those identified in the financial plan, were available. To enable accurate financial constraint and determinations, the illustrative projects must be clearly documented as separate and distinct from the MTP project list. These are projects important to the transportation network within the MPO boundary, however, the revenue sources identified in the plan will not provide for the current development of these projects. The MPO will consider these projects for funding when additional or alternative financial support becomes available.

Attachment B

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
March 11, 2009

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011 **MARCH 2009 REVISION** **March 11, 2009**			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Projects			
FY 2010			
A5A67S-000	0904-02-902	On BNSF RR along SE 3rd Ave, from Manhattan St to Big Texan Rd – BNSF Railroad Relocation	Add ARRA 2009 project
A5A47S-015	0904-02-903	On Hastings Ave, from Loop 434 (River Rd) to Grand St – Overlay	Add ARRA 2009 project
A5A68S-000	2635-03-900	On Loop 335, from SW 45th Ave to 83rd Ave – Upgrade to Urban Section	Add ARRA 2009 project
A5A47S-013	0904-11-900	On Hillside Rd, from Loop 335 West to Nancy Ellen St – Rehab Existing Roadway	Add ARRA 2009 project
A5A19S-000	0904-11-022	On Georgia St, from SW 58th Ave to South City Limits – Widen to 4-Lane Arterial	Add ARRA 2009 project
A5A47S-005	0904-11-901	On Hillside Rd, from S Western St to S Bell St – Rehab Existing Roadway	Add ARRA 2009 project Alternate Project for A5A67S-000
A5A47S-000	0168-09-153	On IH 27, at Western St, Georgia St, and Rebecca St – Curb Ramps and Miscellaneous Work	Add ARRA 2009 project
A5A47S-014	0904-11-904	On Georgia St, from 0.3 mile North of Farmers Ave to Loop 335 – Overlay	Add ARRA 2009 project
Transit Projects			
FY 2009			
A5A-T-02S-ER1 (09)		Replace Bus Vehicles <30 ft	Project addition. This project is contingent upon receipt of ARRA 2009 Funds.
A5A-T-02S-ER2 (09)		Replace Support Vehicles	Project addition. This project is contingent upon receipt of ARRA 2009 Funds.
A5A-T-04S-ER1 (09)		Support Facilities & Equipment	Project addition. This project is contingent upon receipt of ARRA 2009 Funds.
A5A-T-04S-ER2 (09)		Communications Equipment	Project addition. This project is contingent upon receipt of ARRA 2009 Funds.
A5A-T-04S-ER3 (09)		Computer Equipment	Project addition. This project is contingent upon receipt of ARRA 2009 Funds.
A5A-T-05S-ER1 (09)		Passenger Amenities	Project addition. This project is contingent upon receipt of ARRA 2009 Funds.

Attachment B

AMARILLO MPO PROJECT LIST – ARRA 2009 FUNDING

Roadway Project List

Projects shown as Year of Expenditure Total Project Cost

FY 2009-10 Ready to Let

As of: 03-12-2009

CSJ	MPO ID	Highway	County	Limits From	To	Description	Ready to Let (millions of $s)
0904-02-902	A5A67S-000	VA	POTTER	On: SE 3rd Ave, From: Manhattan St	To: Big Texan Road	BNSF Railroad Relocation Total Project Cost = $27 Million	$3.0
0904-02-903	A5A47S-015	VA	POTTER	On: Hastings Ave, From: Loop 434 (River Rd)	To: Grand St	Overlay	$.25
2635-03-900	A5A68S-000	LP 335	RANDALL	From: SW 45th Ave	To: SW 83rd Ave	Upgrade To Urban Section	$2.50
0904-11-900	A5A47S-013	VA	RANDALL	On: Hillside Rd From: Loop 335 West	To: Nancy Ellen St	Rehab Existing Roadway	$0.45
0904-11-022	A5A19S-000	VA	RANDALL	On: S Georgia St, From: SW 58th Ave	To: South City Limits	Widen To 4-Lane Arterial	$1.94
0904-11-001	A5A47S-005	VA	RANDALL	On: Hillside Rd, From: S Western St	To: S Bell Street	Rehab Existing Roadway Alternative for A5A67S-000	$3.0
0168-09-153	A5A47S-000	IH 27	RANDALL	At: Western, Georgia And Rebecca Streets In Amarillo		Curb Ramps / Misc Work	$0.13
0904-11-904	A5A47S-014	VA	RANDALL	On: S Georgia St, From: 0.3 mi N of Farmers Ave	To: Loop 335	Overlay	$.25
						TOTAL	**$ 11.52**

AMARILLO DISTRICT

MPO PROJECTS

MARCH 2009 REVISIONS

FY 2008 – 2011 TIP

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	05/2009
COUNTY:	RANDALL	LIMITS FROM:	ON GEORGIA STREET, FROM SW 58TH AVE	PHASE:	C,E
HIGHWAY NUM:	VA	LIMITS TO:	S C/L (0.317 MI N OF FARMERS AVE)	YOE COST:	$ 2,151,460
CSJ:	0904-11-022	MPO PROJECT NUM:	A5A19S-000		
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN TO A 4 LANE ARTERIAL				

REMARKS P1: ARRA PROJECT

REMARKS P7: PHASE 1 SEGMENT OF A MULTIPHASE MTP PROJECT - 03/20/2009 REVISION

CONTRACT CSJ: 090411022
ANCESTOR CSJ(S): 090411900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING		
ARRA FUNDS	$	1,940,000
LC - LOCAL CONTRIBUTIONS	$	0
OTHER	$	0
OTHER(R)	$	211,460
Total	$	2,151,460

PRELIMINARY ENGINEERING:	$ 95,060	TYPE OF WORK:	WIDEN TO A 4 LANE ARTERIAL	
ROW PURCHASE:	$ 0			
CONSTRUCTION ENGINEERING:	$ 116,400	FEDERAL AMOUNT:	$	1,940,000
CONSTRUCTION COST:	$ 1,940,000	STATE AMOUNT:	$	0
CONTINGENCIES:	$ 135,800	LOCAL MATCH:	$	0
INDIRECT COSTS:	$ 107,864	NON PROGRAM COSTS:	$	0
BOND FINANCING:	$ 0	OTHER AMOUNT:	$	211,460
OTHER FIELD:	$ 0			
TOTAL PROJECT COST:	$ 2,395,124	TOTAL:	$	2,151,460

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	06/2009
COUNTY:	RANDALL	LIMITS FROM:	ON S GEORGIA ST, FR 0.3 MI N OF FARMERS	PHASE:	C,E
HIGHWAY NUM:	VA	LIMITS TO:	LP 335	YOE COST:	$ 284,750
CSJ:	0904-11-904	MPO PROJECT NUM:	A5A47S-014		
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	OVERLAY				

REMARKS P1: ARRA PROJECT

REMARKS P7: 03/20/2009 OOC REVISION

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING		
ARRA FUNDS	$	250,000
LC - LOCAL CONTRIBUTIONS	$	0
OTHER	$	0
OTHER(R)	$	34,750
Total	$	284,750

PRELIMINARY ENGINEERING:	$ 12,250	TYPE OF WORK:	OVERLAY	
ROW PURCHASE:	$ 0			
CONSTRUCTION ENGINEERING:	$ 22,500	FEDERAL AMOUNT:	$	250,000
CONSTRUCTION COST:	$ 250,000	STATE AMOUNT:	$	0
CONTINGENCIES:	$ 20,000	LOCAL MATCH:	$	0
INDIRECT COSTS:	$ 13,900	NON PROGRAM COSTS:	$	0
BOND FINANCING:	$ 0	OTHER AMOUNT:	$	34,750
OTHER FIELD:	$ 0			
TOTAL PROJECT COST:	$ 318,650	TOTAL:	$	284,750

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	06/2009
COUNTY:	POTTER	LIMITS FROM:	ON HASTINGS AVE, FROM RIVER ROAD	PHASE:	C,E
HIGHWAY NUM:	VA	LIMITS TO:	GRAND STREET	YOE COST:	$ 284,750
CSJ:	0904-02-903	MPO PROJECT NUM:	A5A47S-015		
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	OVERLAY				

REMARKS P1: ARRA PROJECT

REMARKS P7: 03/20/2009 OOC REVISION

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING		
ARRA FUNDS	$	250,000
LC - LOCAL CONTRIBUTIONS	$	0
OTHER	$	0
OTHER(R)	$	34,750
Total	$	284,750

PRELIMINARY ENGINEERING:	$ 12,250	TYPE OF WORK:	OVERLAY	
ROW PURCHASE:	$ 0			
CONSTRUCTION ENGINEERING:	$ 22,500	FEDERAL AMOUNT:	$	250,000
CONSTRUCTION COST:	$ 250,000	STATE AMOUNT:	$	0
CONTINGENCIES:	$ 20,000	LOCAL MATCH:	$	0
INDIRECT COSTS:	$ 13,900	NON PROGRAM COSTS:	$	0
BOND FINANCING:	$ 0	OTHER AMOUNT:	$	34,750
OTHER FIELD:	$ 0			
TOTAL PROJECT COST:	$ 318,650	TOTAL:	$	284,750

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	07/2009	
COUNTY:	RANDALL	LIMITS FROM:	ON HILLSIDE RD, FROM S WESTERN ST	PHASE:	C,E	
HIGHWAY NUM:	VA	LIMITS TO:	S BELL STREET	YOE COST:	$	3,327,000
CSJ:	0904-11-901	MPO PROJECT NUM:	A5A47S-005			
REVISION DATE:	032009	PROJECT SPONSOR:				
DESCRIPTION:	REHAB EXISTING ROADWAY					

REMARKS P1: ARRA PROJECT - ALTERNATIVE FOR PROJECT MPO ID A5A67S-000

REMARKS P7: 03/20/2009 OOC REVISION

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING		
ARRA FUNDS	$	3,000,000
LC - LOCAL CONTRIBUTIONS	$	0
OTHER	$	0
OTHER(R)	$	327,000
Total	$	3,327,000

PRELIMINARY ENGINEERING:	$	147,000
ROW PURCHASE:	$	0
CONSTRUCTION ENGINEERING:	$	180,000
CONSTRUCTION COST:	$	3,000,000
CONTINGENCIES:	$	210,000
INDIRECT COSTS:	$	166,800
BOND FINANCING:	$	0
OTHER FIELD:	$	0
TOTAL PROJECT COST:	$	3,703,800

TYPE OF WORK:	REHAB EXISTING ROADWAY	
FEDERAL AMOUNT:	$	3,000,000
STATE AMOUNT:	$	0
LOCAL MATCH:	$	0
NON PROGRAM COSTS:	$	0
OTHER AMOUNT:	$	327,000
TOTAL:	$	3,327,000

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2010

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	11/2009
COUNTY:	RANDALL	LIMITS FROM:	SW 45TH AVENUE	PHASE:	C,E
HIGHWAY NUM:	LP 335	LIMITS TO:	SW 83RD AVENUE	YOE COST:	$ 2,783,400
CSJ:	2635-03-900	MPO PROJECT NUM:	A5A68S-000		
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	UPGRADE TO URBAN SECTION				

REMARKS P1: ARRA PROJECT

REMARKS P7: 03/20/2009 OOC REVISION PHASE I OF A MULTIPHASE MTP PROJECT

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING		
ARRA FUNDS	$	2,500,000
LC - LOCAL CONTRIBUTIONS	$	
OTHER	$	
OTHER(R)	$	283,400
Total	$	2,783,400

PRELIMINARY ENGINEERING:	$ 127,400	TYPE OF WORK:	UPGRADE TO URBAN SECTION	
ROW PURCHASE:	$ 0			
CONSTRUCTION ENGINEERING:	$ 156,000	FEDERAL AMOUNT:	$	2,500,000
CONSTRUCTION COST:	$ 2,500,000	STATE AMOUNT:	$	0
CONTINGENCIES:	$ 182,000	LOCAL MATCH:	$	0
INDIRECT COSTS:	$ 144,560	NON PROGRAM COSTS:	$	0
BOND FINANCING:	$ 0	OTHER AMOUNT:	$	283,400
OTHER FIELD:	$ 0			
TOTAL PROJECT COST:	$ 3,109,960	TOTAL:	$	2,783,400

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	12/2009
COUNTY:	RANDALL	LIMITS FROM:	ON HILLSIDE RD, FR LP 335 WEST	PHASE:	C,E
HIGHWAY NUM:	VA	LIMITS TO:	NANCY ELLEN DRIVE	YOE COST:	$ 533,052
CSJ:	0904-11-900	MPO PROJECT NUM:	A5A47S-013		
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	2-LANE REHABILITATION				

REMARKS P1: ARRA PROJECT

REMARKS P7: 03/20/2009 OOC REVISION

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING		
ARRA FUNDS	$	450,000
LC - LOCAL CONTRIBUTIONS	$	0
OTHER	$	0
OTHER(R)	$	83,052
Total	$	533,052

PRELIMINARY ENGINEERING:	$ 22,932	TYPE OF WORK:	2-LANE REHABILITATION	
ROW PURCHASE:	$ 0			
CONSTRUCTION ENGINEERING:	$ 42,120	FEDERAL AMOUNT:	$	450,000
CONSTRUCTION COST:	$ 468,000	STATE AMOUNT:	$	0
CONTINGENCIES:	$ 37,440	LOCAL MATCH:	$	0
INDIRECT COSTS:	$ 26,021	NON PROGRAM COSTS:	$	0
BOND FINANCING:	$ 0	OTHER AMOUNT:	$	83,052
OTHER FIELD:	$ 0			
TOTAL PROJECT COST:	$ 596,513	TOTAL:	$	533,052

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	01/2010
COUNTY:	POTTER	LIMITS FROM:	ON SE 3RD, FROM MANHATTAN STREET	PHASE:	C,E
HIGHWAY NUM:	VA	LIMITS TO:	BIG TEXAN ROAD	YOE COST:	$ 28,380,000
CSJ:	0904-02-902	MPO PROJECT NUM:	A5A67S-000		
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	BNSF RR RELOCATION				

REMARKS P1: ARRA PROJECT PENDING LOCAL CONTRIBUTION MAY REPLACE WITH MPO ID A5A47S-005

REMARKS P7: 03/20/2009 OOC REVISION

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING		
ARRA FUNDS	$	3,000,000
LC - LOCAL CONTRIBUTIONS	$	24,000,000
OTHER	$	
OTHER(R)	$	1,380,000
Total	$	28,380,000

PRELIMINARY ENGINEERING:	$ 150,000	TYPE OF WORK:	BNSF RR RELOCATION	
ROW PURCHASE:	$ 0			
CONSTRUCTION ENGINEERING:	$ 150,000	FEDERAL AMOUNT:	$	3,000,000
CONSTRUCTION COST:	$ 28,080,000	STATE AMOUNT:	$	
CONTINGENCIES:	$ 1,684,800	LOCAL MATCH:	$	24,000,000
INDIRECT COSTS:	$ 1,561,248	NON PROGRAM COSTS:	$	
BOND FINANCING:	$ 0	OTHER AMOUNT:	$	1,380,000
OTHER FIELD:	$ 0			
TOTAL PROJECT COST:	$ 31,626,048	TOTAL:	$	28,380,000

Amarillo Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0		$11,190,000		$0		$0		$11,190,000	$0
2	Metropolitan Area (TMA) Corridor Projects	$0		$0		$0		$0		$0	$0
3	Urban Area (Non- TMA) Corridor Projects	$0		$0		$0		$0		$0	$0
4	Statewide Connectivity Corridor Projects	$0		$0		$0		$0		$0	$0
5	CMAQ	$0		$0		$0		$0		$0	$0
6	Structure Replacement and Rehabilitation	$0		$0		$0		$0		$0	$0
7	Metro Mobility and Rehabilitation	$0		$0		$0		$0		$0	$0
8	Safety	$0		$0		$0		$0		$0	$0
9	Transportation Enhancements	$0		$0		$0		$0		$0	$0
10	Supplemental Transportation Projects	$0		$0		$0		$0		$0	$0
11	District Discretionary	$4,155,000		$100,000		$4,500,000		$1,750,000		$10,505,000	$0
12	Strategic Priority	$0		$0		$0		$0		$0	$0
ARRA	American Recovery and Reinvestment Act	$0		$5,440,000		$5,950,000		$0		$11,390,000	$0
LC	Local Contributions	$0		$0		$24,700,000		$150,000		$24,850,000	
	Other ®	$452,895		$17,041,442		$2,193,832		$4,288,841		$23,977,010	$0
	Total	**$4,607,895**	**$0**	**$33,771,442**	**$0**	**$37,343,832**	**$0**	**$6,188,841**	**$0**	**$81,912,010**	**$0**

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	$3,324,000	$11,190,000	$900,000	$900,000	$16,314,000
State	$0	$100,000	$3,600,000	$850,000	$4,550,000
Local Contributions	$831,000	$0	$24,700,000	$150,000	$25,681,000
ARRA	$0	$5,440,000	$5,950,000	$0	$11,390,000
Other	$0	$0	$0	$0	$0
Other®	$452,895	$17,041,442	$2,193,832	$4,288,841	$23,977,010
Total	**$4,607,895**	**$33,771,442**	**$37,343,832**	**$6,188,841**	**$81,912,010**

*OTHER ® - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2009-2011
GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	06/2009	
COUNTY:	RANDALL	LIMITS FROM:	AT WESTERN, GEORGIA & REBECCA STRS	PHASE:	C,E	
HIGHWAY NUM:	IH 27	LIMITS TO:	IN AMARILLO	YOE COST:	$	137,689
CSJ:	0168-09-153	MPO PROJECT NUM:	A5A47S-000			
REVISION DATE:	03/2009	PROJECT SPONSOR:		GROUPED CSJ:	5000-00-952	
DESCRIPTION:	CURB RAMPS AND CONCRETE MEDIAN					
REMARKS P1:	ARRA PROJECT					
REMARKS P7:	03/20/2009 REVISION					
CONTRACT CSJ:	016809153					
ANCESTOR CSJ(S):	016809901					
DESCENDENT CSJ(S):						
ROW/CONSTR CSJ(S):						

TOTAL FUNDING

ARRA FUNDS	$	121,000
LC - LOCAL CONTRIBUTIONS	$	0
OTHER	$	0
OTHER(R)	$	16,689
Total	$	137,689

PRELIMINARY ENGINEERING:	$	5,923
ROW PURCHASE:	$	0
CONSTRUCTION ENGINEERING:	$	10,880
CONSTRUCTION COST:	$	120,886
CONTINGENCIES:	$	9,671
INDIRECT COSTS:	$	6,721
BOND FINANCING:	$	0
OTHER FIELD:	$	0
TOTAL PROJECT COST:	$	154,081

TYPE OF WORK:	CURB RAMP AND CONCRETE	
FEDERAL AMOUNT:	$	121,000
STATE AMOUNT:	$	
LOCAL MATCH:	$	
NON PROGRAM COSTS:	$	
OTHER AMOUNT:	$	16,689
TOTAL:	$	137,689

Amarillo Metropolitan Planning organization
FY 2008 - 2011 Transportation Improvement Program
Grouped Projects
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0		$3,314,000		$0		$4,500,000		$7,814,000	$0
2	Metropolitan Area (TMA) Corridor Projects	$0		$0		$0		$0		$0	$0
3	Urban Area (Non- TMA) Corridor Projects	$0		$0		$0		$0		$0	$0
4	Statewide Connectivity Corridor Projects	$0		$0		$0		$0		$0	$0
5	CMAQ	$0		$0		$0		$0		$0	$0
6	Structure Replacement and Rehabilitation	$2,530,000		$6,600,000		$2,207,501		$1,575,300		$12,912,801	$0
7	Metro Mobility and Rehabilitation	$0		$0		$0		$0		$0	$0
8	Safety	$0		$0		$0		$0		$0	$0
9	Transportation Enhancements	$0		$0		$0		$0		$0	$0
10	Supplemental Transportation Projects	$0		$0		$0		$0		$0	$0
11	District Discretionary	$0		$900,000		$5,002,500		$0		$5,902,500	$0
12	Strategic Priority	$0		$0		$0		$0		$0	$0
ARRA	American Recovery and Reinvestment Act	$0		$121,000		$0		$0		$121,000	$0
LC	Local Contributions	$0		$0		$0		$0		$0	
	Other ®	$529,728		$6,092,805		$1,703,188		$4,038,777		$12,364,498	$0
	Total	**$3,059,728**	**$0**	**$17,027,805**	**$0**	**$8,913,189**	**$0**	**$10,114,077**	**$0**	**$39,114,799**	**$0**

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	$2,024,000	$9,071,200	$5,768,001	$4,860,240	$21,723,441
State	$506,000	$1,742,800	$1,442,000	$1,215,060	$4,905,860
Local Contributions	$0		$0	$0	$0
ARRA	$0	$121,000	$0	$0	$121,000
Other	$0		$0	$0	$0
Other®	$529,728	$6,092,805	$1,703,188	$4,038,777	$12,364,498
Total	**$3,059,728**	**$17,027,805**	**$8,913,189**	**$10,114,077**	**$39,114,799**

*OTHER ® - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

AMARILLO MPO ECONOMIC STIMULUS PACKAGE PROJECT LIST

TRANSIT PROJECT LISTING
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — March 11, 2009

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project/Reference Number	A5A-T-02SER1(09)	Federal Share	$2,680,000
Apportionment Year		2009 State Funds from TxDOT	$0
Project Phase		Local Funds	
Brief Project Description	Replace Bus Vehicles <30 ft	Fiscal Year Cost	$2,680,000
	This project is contingent upon receipt of ARRA 2009 Funds	Total Project Cost	$2,680,000
		Trans. Dev. Credits Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable	N.A.	(Date & Amount)	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project/Reference Number	A5A-T-02SER2(09)	Federal Share	$25,000
Apportionment Year		2009 State Funds from TxDOT	$0
Project Phase		Local Funds	
Brief Project Description	Replace Support Vehicles	Fiscal Year Cost	$25,000
	This project is contingent upon receipt of ARRA 2009 Funds	Total Project Cost	$25,000
		Trans. Dev. Credits Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable	N.A.	(Date & Amount)	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project/Reference Number	A5A-T-04SER1(09)	Federal Share	$233,500
Apportionment Year		2009 State Funds from TxDOT	$0
Project Phase		Local Funds	
Brief Project Description	Support Facilities & Equipment	Fiscal Year Cost	$233,500
	This project is contingent upon receipt of ARRA 2009 Funds	Total Project Cost	$233,500
		Trans. Dev. Credits Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable	N.A.	(Date & Amount)	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project/Reference Number	A5A-T-04SER2(09)	Federal Share	$490,996
Apportionment Year		2009 State Funds from TxDOT	$0
Project Phase		Local Funds	
Brief Project Description	Communications Equipment	Fiscal Year Cost	$490,996
	This project is contingent upon receipt of ARRA 2009 Funds	Total Project Cost	$490,996
		Trans. Dev. Credits Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable	N.A.	(Date & Amount)	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project/Reference Number	A5A-T-04SER3(09)	Federal Share	$19,800
Apportionment Year		2009 State Funds from TxDOT	$0
Project Phase		Local Funds	
Brief Project Description	Computer Equipment	Fiscal Year Cost	$19,800
	This project is contingent upon receipt of ARRA 2009 Funds	Total Project Cost	$19,800
		Trans. Dev. Credits Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable	N.A.	(Date & Amount)	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project/Reference Number	A5A-T-05SER1(09)	Federal Share	$125,000
Apportionment Year		2009 State Funds from TxDOT	$0
Project Phase		Local Funds	
Brief Project Description	Passenger Amenities	Fiscal Year Cost	$125,000
	This project is contingent upon receipt of ARRA 2009 Funds	Total Project Cost	$125,000
		Trans. Dev. Credits Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable	N.A.	(Date & Amount)	$0
Amendment Date & Action			

Total American Recovery & Reinvestment Act 2009 Funds $3,574,296

Transit Financial Summary
Amarillo MPO
FY 2008 - 2011 Transportation Improvement Program - *including American Recovery & Reinvestment Act Section 5307 Funds in FY 2009*

All Figures in Year of Expenditure (YOE) Dollars

Current as of March 11, 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0		0
2 Sec. 5307 - Urbanized Formula <200K	2,432,525	2,108,926	4,541,451	6,128,448	2,215,346	8,343,794	2,681,860	2,335,043	5,016,903
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN			Programmed by PTN			Programmed by PTN		
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	**$2,432,525**	**$2,108,926**	**$4,541,451**	**$6,128,448**	**$2,215,346**	**$8,343,794**	**$2,681,860**	**$2,335,043**	**$5,016,903**
Transportation Development Credits									
Requested			$0			$0			$0
Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,815,952	2,455,575	5,271,527	14,058,785	9,114,890	23,173,675
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN			Programmed by PTN		
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	**$2,815,952**	**$2,455,575**	**$5,271,527**	**$14,058,785**	**$9,114,890**	**$23,173,675**
Transportation Development Credits						
Requested			$0			$0
Awarded			$0			$0